


National Meat Inspection Service
Annual Procurement Plan for FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
I. MAINTENANCE AND OTHER OPERATING EXPENSES																					
A. SUPPLIES AND MATERIALS																					
A.01/ A.03	Common Use Office Supplies (available at PS)	CO	NP	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A No. 9184												GAA	1,879,658	1,879,658		Various common-use office supplies at PS for all Central office Division and Regional Technical Office Center	
		RTOC I																	388,895		388,895
		RTOC II																	356,487		356,487
		RTOC III																	842,605		842,605
		RTOC IV-A																	1,199,092		1,199,092
		RTOC IV-B																	194,447		194,447
		RTOC V																	356,487		356,487
		RTOC VI																	226,855		226,855
		RTOC VII																	486,118		486,118
		RTOC VIII																	324,079		324,079
		RTOC IX																	226,855		226,855
		RTOC X																	486,118		486,118
		RTOC XI																	356,487		356,487
		RTOC XII																	129,632	129,632	
		CAR																	97,224	97,224	
		CARAGA																	129,632	129,632	
		NCR																	2,171,329	2,171,329	
A.03	Medical and Laboratory Supplies Expenses	CO	PB	Second and Fourth Quarter												GAA	4,875,500	4,875,500		Laboratory reagents used for lab testing	
		RTOC I																	487,550		487,550
		RTOC III																	975,100		975,100
		RTOC IV-A																	975,100		975,100
		RTOC X																	487,550		487,550
		RTOC XI																	975,100		975,100
		RTOC XII																	975,100	975,100	
A.01/ A.03	Gasoline, Oil and lubricants	CO	NP	Not Applicable. To be procured pursuant to IRR of R.A. 9184												GAA	3,289,300	3,289,300		Supply of petroleum oil and lubricant for Central Office and Regional Technical Office center	
		RTOC I																	93,980		93,980
		RTOC II																	93,980		93,980
		RTOC III																	93,980		93,980
		RTOC IV-A																	93,980		93,980
		RTOC IV-B																	46,990		46,990
		RTOC V																	93,980		93,980
		RTOC VI																	93,980		93,980
		RTOC VII																	93,980		93,980
		RTOC VIII																	93,980		93,980
		RTOC IX																	93,980		93,980
		RTOC X																	93,980		93,980
		RTOC XI																	93,980		93,980
		RTOC XII																	46,990	46,990	
		CAR																	93,980	93,980	
		CARAGA																	93,980	93,980	
		NCR																	93,980	93,980	
A.01/ A.03	Accountable Forms	CO	NP	Not Applicable. To be procured to the Recognized Government Printers pursuant to Sec 53.5 IRR of R.A. 9184												GAA	5,090,000	5,090,000		printing of accounting forms, Official receipt	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total		MOOE	CD		
B. UTILITIES																					
A.01/ A.03	Water Supply	Nationwide	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 (c) of the IRR of R.A. 9184													GAA	1,875,000	1,875,000		NMIS Nationwide water supply consumption
A.01/ A.03	Electric Power Supply	Nationwide	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 (c) of the IRR of R.A. 9184													GAA	1,875,000	1,875,000		NMIS Nationwide power supply consumption
C. COMMUNICATION EXPENSES																					
A.01 A.03	Telecommunication Services	Nationwide	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 (c) of the IRR of R.A. 9184													GAA	1,400,000	1,400,000		Communication service among NMIS and external clients
A.01 A.03	Postage and Deliveries and Courier Service	Nationwide	NP	Not Applicable. To be procured pursuant to IRR of R.A. 9184													GAA	788,000	788,000		Postage, delivery and courier requirements
A.03	Mobile Phonelines and Wireless Connection	Nationwide	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 (c) of the IRR of R.A. 9184													GAA	1,371,000	1,371,000		Mobile phonelines for NMIS key Officials and Wireless Connectivity
D. ADVERTISING																					
A.01	Publication and Posting of Notices to Newspaper/Gazette	CO	NP (small Value)	Not Applicable. To be procured by the Administrative Service as delegated by the BAC													GAAA	623,000	623,000		for various publication requirements
E. PRINTING																					
A.03	Printing and Binding Annual Report Advocacy Materials Various Issuances Inspection Forms	CO	NP (small Value)	Third Quarter First Quarter First Quarter First Quarter													GAAA	7,651	7,651		Binding of Various Issuances
F. RENT EXPENSES																					
A.03	Building and Structures	RTOC VII RTOC IX	NP	Not Applicable.													GAA	120,000 120,000	120,000 120,000		Rental of temporary offices during construction
G. SUBSCRIPTION EXPENSES																					
A.03	Daily subscription of newspaper	Nationwide	NP	Not Applicable. To be procured by the Administrative Service													GAA	179,000	179,000		Daily supply of newspaper
H. PROFESSIONAL SERVICES																					
A.01	General Services	Nationwide	PB	Nov 5	Nov 12	Nov 13	Nov 26	Nov 26	Nov 26	Nov 28	Nov 28	Nov 29	Jan - Dec 2014	GAA	9,247,000	9,247,000		Provision of janitors			
A.01	Security Services	Nationwide	PB	Nov 5	Nov 12	Nov 13	Nov 26	Nov 26	Nov 26	Nov 28	Nov 28	Nov 29	Jan - Dec 2014	GAA	8,752,000	8,752,000		Provision of Security guards			
I. REPAIR AND MAINTENANCE																					
A.01 A.03	Office Equipment and Bldg - Office Building - Airconditioning Equipment - Pest Control Preventive - Termit Control Treatment	Nationwide	DC	Not Applicable. To be procured by the Administrative Service as delegated by BAC													GAA	4,450,000	4,450,000		Maintenance of Office Equipment and Building
	IT Equipment and Server	Nationwide	NP	Not Applicable. To be procured by the Administrative Service as delegated by BAC													GAA	3,520,000	3,520,000		
	Laboratory Equipment	Nationwide	NP	Not Applicable. To be procured by the Administrative Service as delegated by BAC													GAA	5,751,000	5,751,000		
	Motor Vehicles	Nationwide	NP	Not Applicable. To be procured by the Administrative Service as delegated by BAC													GAA	2,000,000	2,000,000		
J. TAXES, INSURANCE and OTHER FEES																					
A.03	Registration and Insurance of Motor Vehicles	Nationwide		Not Applicable. To be procured by the Administrative Service as delegated by BAC													GAA	600,000	600,000		

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total	
II. CAPITAL OUTLAY																			
A. BUILDING and STRUCTURES OUTLAY																			
A.03		Construction of Regional Technical Operation Center																	
		RTOC II (Phase II)	PP			Apr	Apr	May	May	June	June	June	June	June	July		GAA	15,000,000	15,000,000
		RTOC IVA	PP			Apr	Apr	May	May	June	June	June	June	July		GAA	10,000,000	10,000,000	
		RTOC IX	PB			Feb	Feb	Feb	Mar	Mar	Mar	Mar	Apr	Apr	Apr		GAA	15,000,000	15,000,000
		RTOC X	PB			Feb	Feb	Feb	Mar	Mar	Mar	Mar	Apr	Apr	Apr		GAA	10,000,000	10,000,000
B. OFFICE EQUIPMENT																			
		Office Equipment		PB													GAA	8,000,000	8,000,000
C. LABORATORY EQUIPMENT																			
		Laboratory Equipment		PB													GAA	20,000,000	20,000,000

Prepared by:

EASMAR F. OBLENA
 PME/Budget

JESSICA I. ACORDA
 BAC Chairman

Emmanuel C. Sison
 Accountant

Approved by:

MINDA S. MANANTAN
 Executive Director