Department	:	AGRICULTURE		Current Year Appropriations
Agency Unit	:	NATIONAL MEAT INSPECTION SERVICE		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:	05 009 00 00000		Off-Budget Account

		Ph	ıysical Taı	rgets*					F	hysical A	ccom	olishment	s			(a	PHYSICAL VARIANCE as of 1st Quarter CY 2018)
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. OPERATIONS	670,964	670,969	670,965	670,970	2,683,868	341,204								341,204	13%	-2,342,664	Based on the number of products, LTO issued from Jan-March 2018 (HACCP Products & ME Certified, MIC, COMI, OMIC, eVQMILC, Licensed MEs, Importers, Exporters, FMEs, Fabricators, LRMEs, Meat Transport Vehicles, Meat Inspectors)	
MFO 1: MEAT SAFETY QUALITY ENSURED																		
1. Meat Regulatory Program																		
1.1. Meat Safety & Quality Assurance Subprogram																		
1.1.a. Meat Inspection, Enforcement & Deputation Services																		
i. Operational & Inpsection (HACCP based inspection)																		
- HACCP Certified products	45	46	46	46	183	42		63						105	57%	-78		
- HACCP Certified Meat Establishments	19	19	19	20	77	12		26						38	49%	-39		
ii. GMP, SSOP & GOP Certified																		
- Meat Establishment Certified	84	85	84	85	338	25		26						51	15%	-287	UnderAccomplishment due to the difficulty in securing Documentary Requirements (Business/Mayor's Permit, Sanitary Permit)	
iii. Line Inspection System																		
- Issuance of MMPIC	586,712	586,713	586,712	586,713	2,346,850	333,352		660,422		625,273				1,619,047	69%	-727,803		
iv. Cold Storage Warehouse Inspection																		

 Department
 : AGRICULTURE
 Current Year Appropriations

 Agency Unit
 : NATIONAL MEAT INSPECTION SERVICE
 Supplemental Appropriations

 Operating Unit
 : Continuing Appropriations

 Organization Code (UACS)
 : 05 009 00 00000
 Off-Budget Account

		Ph	ysical Taı	gets*					F	hysical A	ccom	plishment	s			G	PHYSICAL VARIANCE as of 1st Quarter CY 2018	3)
Particulars OACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Issuance of COMI	78,750	78,750	78,750	78,750	315,000	1,240		1,280		820				3,340	1%	-311,660	Based on actual issuances/per sheet released & utilized by Regional Offices	
- Issuance of OMIC	1,525	1,525	1,525	1,525	6,100	0		0		0				0	0%	-6,100	No importation due to the Avian Flu	
- Issuance of VQMILC	3,750	3,750	3,750	3,750	15,000	3,500		3,750		4,000				11,250	75%	-3,750	Issuance of VQMILC is done thru online (eVQMILC)	
v. Post-Meat Establishment Control & Surveillance																		
- Surveillance & Strike Operations conducted	17	18	17	18	70	74		140		141				355	507%	285	Surveillance : 116 Strike : 24	
vi. Deputation Services																		
- LGU-Deputized assigned in licensed Meat Establishments given incentives	62	63	62	63	250	234		231		246				711	284%	461	MCO - 16 MI - 215	
1.1.b. Meat Inspection Development Services																		
i. Promoting Meat Control Laboratories																		
- Strengthening of Satellite Meat Laboratories																		
- Pathogen Monitoring	2,500	2,500	2,500	2,500	10,000	425		7,525						7,950	80%	-2,050	Underaccomplishment due to to the absence of export samples as a result of the Avian Influenza Outbreak & the full turn over of processed meat testing to FDA Not reported in Q1-4479	
- National Vetrinary Drug Residues Monitoring	2,000	2,000	2,000	2,000	8,000	172		683						855	11%	-7,145	Underaccomplihsment due to the pending procurement of kits	
- Meat Species Identification	4	4	4	5	17	2		0						2	12%	-15	Based on the samples tested for Q1 (chicken & swine DNA) Not reported in Q1-103	

Department : AGRICULTURE Current Year Appropriations
Agency Unit : NATIONAL MEAT INSPECTION SERVICE Supplemental Appropriations
Operating Unit : O5 009 00 00000 Off-Budget Account

			Dh	ysical Ta	raote*					г	Obveigal A	ccomi	olishment	c				PHYSICAL VARIANCE	
			rı	iyəttai Ta	gets	1		1		r	nysical A	ccomp	, ismnent			1	(:	as of 1st Quarter CY 2018)
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Antimicrobial Resistance		0	0	0	1	1	187		548						735	73500%	734	Overaccomplishment due to the intensification program of the antimicrobial resistance	
- Laboratory Proficiency Testing		0	1	0	0	1	0		0						0	0%	-1		
ii. Continuing PAPs				_	Ť											. 70			
- Development of Disease Surveillance & Response		0	0	0	1	1	1		0		3				4	400%	3	Created the Re-entry Plan (ReP) and Core Team for the Expert & Prompt Response Using Event-based Surveillance System (ExPRESS) Conducted two (2) TWG Meeting	
- Operational Expenses of NMIS Meat Laboratories		1	2	2	2	7	1								1	14%	-6		
- Meat Safety Consciousness Week		0	0	0	18	18	0		0		0				0	0%	-18		
1.2. Licensing & Registration Subprogram																			
1.2.a. Meat Establishment Licensing Services																			
i. Licensing of Meat Establishments																			
- Licensed to Operate Issued		74	74	74	75	297	58		83						141	47%	-156		
ii. Licensing of Foreign Meat Establishments																			
- Evaluation & Accreditation of FMEs		0	1	2	0	3	0		0		2				2	67%	-1	Germany on June 16 - July 3; Russia on Aug 27 - Sep 7	
1.2.b. Meat Importers & Exporters Registration Services																			
i. Registration of Meat Importers/Exporters																			
- Meat Importers		16	17	16	17	66	24		81		103				208	315%	142		
- Meat Exporters		1	2	2	2	7	0		0		0				0	0%	-7	No exporters still due to Avian Influenza Outbreak	
ii. Registration Services																			

Department : AGRICULTURE Current Year Appropriations
Agency Unit : NATIONAL MEAT INSPECTION SERVICE Supplemental Appropriations
Operating Unit : O5 009 00 00000 Off-Budget Account

			Ph	ysical Ta	rgets*					P	hysical A	ccom	olishment	s			r.	PHYSICAL VARIANCE as of 1st Quarter CY 2018	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Infrastructure Fabricators, Contractors, Suppliers		7	8	7	8	30	33		7		10				50	167%	20		
- Locally Registered Meat Establishments		212	213	212	213	850	832		862		862				2,556	301%	1,706		
- Meat Inspectors		388	389	388	389	1,554	1,102		1,081		1,081				3,264	210%	1,710		
- Meat Transport Vehicle		875	875	875	875	3,500	984		1,312						2,296	66%	-1,204		
MFO 2: MEAT INDUSTRY SECTOR DEVELOPED																			
2. Local Meat Establishment Assistance Program																			
2.1. Meat Establishment Improvement & LGU Meat Inspection Assistance																			
2.1.a. Meat Establishment Improvement Program																			
i. Improvement of LGU Meat Establishments																			
- LGU Recipients		0	0	6	0	6	0		0		30				30	500%	24	Meat Establishment Improvement Program (MEIP) - 6 Recipients Funded under DA-NLP Program - 24 Recipients	
2.1.b. Local Meat Inspection Assistance Program																			
i. Meat Inspection Training Courses																			
- Basic Meat Inspection Training Course		0	5	9	4	18	0		5		9				14	78%	-4	Regions: NCR, CALABARZON, MIMAROPA, VI, VII, VIII, IX, X and XII	
- Good Hygienic Slaughtering Practices		0	5	8	7	20	0		9						9	45%	-11	Unreported on the 1st Qtr. due to the late submission of reports from the RTOCs 1st Qtr. RTOCs II, IV-A (2), IVB (4), IX and XI; a total of 340 narticinants	
ii. Dissemination of IEC/Training Materials																			
- Print		16,250	16,250	16,250	16,250	65,000	54,815		44,295						99,110	152%	34,110		
- Audio Visual		0	0	1	1	2	0		0		0				0	0%	-2		

 Department
 : AGRICULTURE
 Current Year Appropriations

 Agency Unit
 : NATIONAL MEAT INSPECTION SERVICE
 Supplemental Appropriations

 Operating Unit
 : Continuing Appropriations

 Organization Code (UACS)
 : 05 009 00 00000
 Off-Budget Account

			Ph	ysical Ta	rgets*					I	Physical A	ccom	plishment	s				PHYSICAL VARIANCE as of 1st Quarter CY 2018	1
	ш										,							as of 1st Quarter CY 2018	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
II. GENERAL ADMINISTRATION SERVICES																			
a. General Management Supervision																			
1. Development of Organizational Plans, Policies & Procedures																			
- Formulation of Meat Standards		0	0	0	2	2	0		0		0				0	0%	-2		
- ISO 9001:2015 Orientation		0	1	0	0	1	1		0		0				1	100%	0		
- ISO 9001:2015 Certification		0	1	0	0	1	1		0		0				1	100%	0		
2. Gender Awareness & Development																			
- Client-focused Activities		1	2	2	2	7	0		0						0	0%	-7	No programmed activity due to the re-shuffle of personnel (HRD); all	
- Organization-focused Activities		2	2	2	2	8	0		0						0	0%	-8	activities were scheduled in the 3rd quarter	
3. Monitoring & Evaluation																			
- Consultation & Workshop		1	1	1	1	4	2		2		2				6	150%	2		
- Performance E-Reporting System (PERS)		0	0	0	18	18	0		0		0				0	0%	-18		
4. MITHI Program																			
 Infrastructure in NMIS Central Office and (12) Regional Technical Operations Centers (RTOCs) 		0	0	0	0	0	0		0						0	0%	0		
5. Site Developments																			
- Fencing of NMIS Properties (RTOC IV-A & IX)		0	0	2	0	2	0		2						2	100%	0	Contracts were Awarded to the Contractors	
6. Other Supplies																			
- Supply & Installation of Cistern		0	0	1	0	1	0		0						0	0%	-1		
- Supply & Delivery of Furnitures & Fixtures (RTOC VIII, IX & X)		0	0	3	0	3	0		1						1	33%	-2	Awarded the Contract last May for RTOC IX	
7. Janitorial Services																			
- Additional Janitorial Services		0	66	0	0	66	0		52		0				52	79%	-14	Awarded the Contract last April	
8. Other Professional Services																			

Department	:	AGRICULTURE	Current Year Appropriation
Agency Unit	:	NATIONAL MEAT INSPECTION SERVICE	Supplemental Appropriatio
Operating Unit	:		Continuing Appropriations
Organization Code (UACS)	:	05 009 00 00000	Off-Budget Account

			Ph	ysical Ta	rgets*					I	hysical A	ccom	plishment	s			(PHYSICAL VARIANCE as of 1st Quarter CY 2018)
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Engineering Plan & Design of RTOCs buildings		0	2	2	0	4	0		0						0	0%	-4	Engineering design for the Small Scale Meat Establishment Project (SSMEP) - SLH, PDP, MCP; RTOCs bldg. are not included For revision/finalization based on the comments from the Engineering Section	
9. Other MOOE																			
- MOOE for newly constructed building (RTOC I & VIII) and for the repair/rehabilitation of building		0	3	0	0	3	0		2						2	67%	-1	Inauguration of RTOC I Laboratory Building last February 23, 2018 Roofing for the RTOC IX bldg.	
- Consultancy Service for ISO 17025: Compliance of NMIS Meat Laboratories		0	0	1	0	1	0		0						0	0%	-1		
b. Administration of Personnel Benefits								1											
1. Personnel Benefits																			
- Payment of Terminal Leave & Retirement Gratuity Benefits		5	5	5	6	21	0		7		5				12	57%	-9	3rd Qtr: Bular Serrano Guarin Meneses Herrera	



Republic of the Philippines DEPARTMENT OF AGRICULTURE NATIONAL MEATINSPECTION SERVICE

No 4 Visayas Avenge, Brgy, Vasra, Quezon City Tel Nos, 934-7980, 921-4473; Fax No. 456-6368 Website: Executed America

Website: <u>Previous Legisula</u> Leginal filmlige por la povincia

10 April 2018

MEMORANDUM 40. 2018-05-0779

TO

AUDITOR UELA N. NILO

Resident Auditor - COA

FROM:

THE EXECUTIVE DIRECTOR

SUBJECT:

SUBMISSION OF 1st QUARTER BUDGET ACCOUNTABILITY REPORT

(BAR) 1 FORM 2018

We are pleased to submit the DA-NMIS 1st Quarter BAR 1 Form 2018.

For your information and reference.

DR. ERNESTO S. GONZALES

ATY, BEATA MY OBSIONA, PI Deputy Exscutive Dimetra

RECEIVED

COA-MINIS

11:34 am opinion copy

The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.

National Meat Inspection Service Regard Unit 5/11/10/9:48AM K Date Received By



Republic of the Philippines DEPARTMENT OF AGRICULTURE

NATIONAL MEAT INSPECTION SERVICE

No.4 Visayas Avenue, Brgy. Vasra, Quezon City Tel. Nos. 924-7980, 921-4473; Fax No. 456-6368

Website: www.nmis.gov.ph e-mail:nmis@nmis.gov.ph

10 April 2018

MEMORANDUM

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For your information and reference.

DR. ERNESTO S. GONZALES

Department Agency Unit Operation Unit Organization Code (UACS) ATTACHMENT 1: BAR NO. 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of Eliands to Neuch 2018

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
05 009 00 000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

AL Cross-Author Survices	- Surventioner & Strike Operations conducted	v. Post-Meat Estavianment Control & Surveillance	headance of VQMILC	· Lauries af5MiC	- issuance of COMI	is Cald Storage Warehouse Inspection	Old Richards	-Meat Establishment Certified III Line Importion System	DOINTER TOTAL TELEVISION	Il colle Andrew Signs Chembra	* PACL, "Graded products:		Open about A Imprection (HACCP based inspection)	The state of the s	L. i. Mars Safety & mailing Assurance Submersion	L. Meat Regulatory Program	TUPERATIONS			Particulars	
+			,	_	7		56		+				+		-				2	UACS COD	Œ
	17	5,730		1,525	78,750		586,712	84		19	\$						670,964		L	1st Quarter	
	18	2,/50		1,525	78:750		586,713	85		19	t						670,964 670,969 670,965 670,970		4	2nd Quarter	
	17	3,750		1.525	78,750		586.712 586.713	84		19	46					T	670,96	1	S	Q	
	18	3,750		1525	78,750	000,7 20	5867131	85		20	t 6					T	670,970	1	6	4th r Quarter	
, ,	70	000'37	27,500	6100	315,000	2,0,000	U58 972 c	338		77	183				-		2.683.868 341,204			Total 7=(3++5+6	
,4	74	3,500			-7, -3	200,000	232 252	25		12	42						341,204	T	8	lst Quarter	
	4			7		-	1					1			_			†	9	*	
																			10	2nd Quarter	
_	+		+	+	+	+	H		\mathbb{H}	1							T T		E	85].
			-	4		_													12	3rd Quarter	John S
	-	-	+		-	+			-	+		-		4	-				13	8	-
		-	+		-	-				-					-				14	4th Quarter	Constitution of the Consti
-	\dagger	1	+	+	+	-			-	+		H	+	+	-	1			15	*	
7.4		3,500	c		1240	333,352		25		17	. +t2						341,204		16	Total (16)=(8)+ (10)+(12)+ (14)	
106%		23%	0%	1	00%	14%		7%	70%0T	160:	23%						13%		17	% (17)=(16)/ (7)*100	
4.		-11,500	-6,100	-00/216-		-2,013,498		-313	-00		-141						-2,342,664		18	Variance = (Accomp) - (Target) (18)= (16)-(7)	
Surveillance: 60		Issuance of VQMILC is done thru online (eVQMILC)	Regional Offices	issuances/per sheet	Based on actual			UnderAccomplishment due to the difficulty in securing Documentary Requirements (Business/Mayor's Permit, Santary Permit) during Q1: Renewal will be on Q2		000000000000000000000000000000000000000	UnderAccomplishment due to the difficulty in securing Documentary Requirement (Business/Mayor's Permit, Santary Permit) during Q1, Renewal will he on O2						Based on the number of products, LTO issued from Jan-March 2018 (FHACCP Products & ME Certified, MIC, COMI, OMIC, eVOMIC, Licensed MES, Importers, EMES, Importers, FMES, Meat Transport Vehicles, Meat Inspectors)		10	justifications/Valid reason for the delay in the achievement of Targets (Variance)	as of 1st Quarter CY 2018
											45							20	20	Actions Taken/ Proposed Solution	Ĭ

ATPACHMENT 1: BAK NO. 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of Ix mady domined 2018

Taken/ Proposed Solution

20

1.2.4. Mear Excablishment Licensing Services Agency Wolf Operating Unit Organization Code (UACS) L.L.b. Next inspection Development Services bewelopment of Disease Surveillance & Response Chenghening of Satellite Meat Laboratories Low Deputied assigned in licensed Mear Establishments given onal capenses of NMIS Meat Laboratories JULIANO DI NE Residues Monitoring Particulars UACS CODE 00000 00 00000 NATIONAL MEAT INSPECTION SERVICE 1st Quarter 74 0 0 2,000 2,500 4 62 2nd Quarter 2,500 74 2,000 0 4 63 Physical Targets* 2,000 74 2,500 Quarter 0 0 4 3rd 62 18 2,500 Quarter 2,000 75 -UI 63 4th Total 7=(3+4+5+6 10,000 8,000 297 250 17 1st Quarter 58 _ 425 187 234 2 172 % 2nd Quarter 10 % Physical Accomplishments 3rd Quarter % 4th Quarter % Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account Total %
(16)=(8)* (17)=(16)/
(10)*(12)* (7)*100 187 234 +25 172 18700% 14% 20% 100% 0% 12% 94% 2% 4% Variance = (Accomp) - (Target) (18)= (16)-[7] -239 -7,828 -18 -9,575 186 -15 0 -16 Meeting on the Disease Surveillance & Reponse was held last Feb. 28-Mar 1, 2018 Under-Accomplishment
due to the difficulty in
securing Documentary
Requirements
(Business/Mayor's
Permit, Santary Permit)
during Q1; Renewal will
be on Q2 Underaccomplifisment due to the pending procurement of kits Underaccomplishment due to the absence of export samples as a result of the Avian influence Outbreak & the full turn over of processed meat testing to FDA Overaccomplishment due to the intensification program of the antimicrobial resistance based on the samples tested for Q1 (chicken & swine DNA) PHYSICAL VARIANCE MCO - 16 MI - 218 Justifications/Valid reason for the delay in the achievement of Targets (Variance)

AVTSCHAENT 1: BARNO, 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of Language to March 2018

Depailment Agency Unit Operating that Organization Code (UACS)

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
05 009 00 000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Phys	Physical Targets*	ers.		-			-	hysical A	ccom	Physical Accomplishments					PHYSICAL VARIANCE	
	DE																la	s of 1st Quarter CY 2018	
Particulars	UACS COI	Ist Quarter Q	2nd Quarter Q	3rd [uarter]	4th Quarter	3rd 4th 7=(3+4+5+6	1st Quarter	%	2nd Quarter	25	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+ (10)+(12)+ (14)	% (17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
	2 3		4	ın	6	7	80	9	10	1	177	12	-	i		i			
ii Liversing of Foreign Meat Establishments								1	100	1	15	13	4-1	7	10	17	18	19	20
trailuation & Accreditation of FMEs	0		1	2	0	LJ.	0							1					
1.2.6. Meat Importers & Exporters Registration Services	-	-					ı							_	0	0%	ù		
i. Regueration of Meat Importers/Exporters	+	+	+	1				1						_					
- Neutringerters	16	Н	17	16	17	60	24							1	3	3611			
- Sea Esporturs	-		2	2	2		0								c 4	0%	-7 -42	No exporters still due to	
a Beganation Services	\parallel							Ţ	The state of the s									Outbreak	
Interact unture Eubricators, Contractors, Suppliers	7		В	7	8	30	33								33	110%	ω		
headed Segrenered Meac Escablishments	212	+	+	;				L		L									
- Near inspectors	398	+	1	200	200	000	200	L							832	1,686	-18		
- Mont Toursport Vehicle	875	+	875	076	350	1 700	1,102								1,102	71%	-452		
MIND ASSESS AND USTRY SECTION DEVELOPED	-	+	+	+	2	3,300	+04	-						-	984	28%	-2,516		
2. Local Steat Establishment Assistance Program								_				1		-					
2.1. Note Establishment Improvement & LGU Meat Inspection Assistance							20												
2.1.a. Neat Establishment Improvement Program								4		1				4					
s. Dayrovement of LGU Meat Establishments			1	1	1			-						-	-				
Luc Kedistents	0		0	6	0	6		4				1		+	-	700			
2.1h. Lucal Meat Inspection Assistance Program								-					_	4		0,2	å		
t Meat Inspection Training Courses			-	-				1				1		-					
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NATIONAL MEAT INSPECTION SERVICE
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Current Year Appropriations
Supplemental Appropriations
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In coordination with:

Or. Easter F. Oblena
Chief, glanning & Information Management Pivision

Approved by: