

Department
Agency Unit
Operating Unit
Organization Code (UACS)

:	AGRICULTURE
:	NATIONAL MEAT INSPECTION SERVICE
:	
:	05 009 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of **July to September 2018**

Department : AGRICULTURE
Agency Unit : **NATIONAL MEAT INSPECTION SERVICE**
Operating Unit :
Organization Code (UACS) : 05 009 00 00000

☐ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations
☐ Off-Budget Account

Particulars	UACS CODE	Physical Targets*					Physical Accomplishments										PHYSICAL VARIANCE (as of 1st Quarter CY 2018)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+(10)+(12)+(14)	% (17)=(16)/(7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Issuance of COMI		78,750	78,750	78,750	78,750	315,000	1,240		1,280		820				3,340	1%	-311,660	Based on actual issuances/per sheet released & utilized by Regional Offices	
- Issuance of OMIC		1,525	1,525	1,525	1,525	6,100	0		0		0				0	0%	-6,100	No importation due to the Avian Flu	
- Issuance of VQMILC		3,750	3,750	3,750	3,750	15,000	3,500		3,750		4,000				11,250	75%	-3,750	Issuance of VQMILC is done thru online (eVQMILC)	
v. Post-Meat Establishment Control & Surveillance																			
- Surveillance & Strike Operations conducted		17	18	17	18	70	74		140		141				355	507%	285	Surveillance : 116 Strike : 24	
vi. Deputation Services																			
- LGU-Deputized assigned in licensed Meat Establishments given incentives		62	63	62	63	250	234		231		246				711	284%	461	MCO - 16 MI - 215	
1.1.b. Meat Inspection Development Services																			
i. Promoting Meat Control Laboratories																			
- Strengthening of Satellite Meat Laboratories																			
- Pathogen Monitoring		2,500	2,500	2,500	2,500	10,000	425		7,525						7,950	80%	-2,050	Underaccomplishment due to the absence of export samples as a result of the Avian Influenza Outbreak & the full turn over of processed meat testing to FDA Not reported in Q1-4479	
- National Veterinary Drug Residues Monitoring		2,000	2,000	2,000	2,000	8,000	172		683						855	11%	-7,145	Underaccomplishment due to the pending procurement of kits	
- Meat Species Identification		4	4	4	5	17	2		0						2	12%	-15	Based on the samples tested for Q1 (chicken & swine DNA) Not reported in Q1-103	

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	Current Year Appropriations
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	Off-Budget Account

[illegible]

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As of **July to September 2018**

Department : AGRICULTURE
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Particulars	UACS CODE	Physical Targets*					Physical Accomplishments										PHYSICAL VARIANCE (as of 1st Quarter CY 2018)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (16)=(8)+(10)+(12)+(14)	% (17)=(16)/(7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Infrastructure Fabricators, Contractors, Suppliers		7	8	7	8	30	33		7		10				50	167%	20		
- Locally Registered Meat Establishments		212	213	212	213	850	832		862		862				2,556	301%	1,706		
- Meat Inspectors		388	389	388	389	1,554	1,102		1,081		1,081				3,264	210%	1,710		
- Meat Transport Vehicle		875	875	875	875	3,500	984		1,312						2,296	66%	-1,204		
MFO 2: MEAT INDUSTRY SECTOR DEVELOPED																			
2. Local Meat Establishment Assistance Program																			
2.1. Meat Establishment Improvement & LGU Meat Inspection Assistance																			
2.1.a. Meat Establishment Improvement Program																			
i. Improvement of LGU Meat Establishments																			
- LGU Recipients		0	0	6	0	6	0		0		30				30	500%	24	Meat Establishment Improvement Program (MEIP) - 6 Recipients Funded under DA-NLP Program - 24 Recipients	
2.1.b. Local Meat Inspection Assistance Program																			
i. Meat Inspection Training Courses																			
- Basic Meat Inspection Training Course		0	5	9	4	18	0		5		9				14	78%	-4	Regions: NCR, CALABARZON, MIMAROPA, VI, VII, VIII, IX, X and XII	
- Good Hygienic Slaughtering Practices		0	5	8	7	20	0		9						9	45%	-11	Unreported on the 1st Qtr. due to the late submission of reports from the RTOCs 1st Qtr. RTOCs II, IV-A (2), IVB (4), IX and XI; a total of 340 participants	
ii. Dissemination of IEC/Training Materials																			
- Print		16,250	16,250	16,250	16,250	65,000	54,815		44,295						99,110	152%	34,110		
- Audio Visual		0	0	1	1	2	0		0		0				0	0%	-2		

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of July to September 2018

Department	:	<u>AGRICULTURE</u>
Agency Unit	:	<u>NATIONAL MEAT INSPECTION SERVICE</u>
Operating Unit	:	
Organization Code (UACS)	:	05 009 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

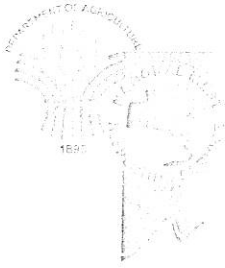
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ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of **July to September 2018**

Department : AGRICULTURE
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Engineering Plan & Design of RTOCs buildings		0	2	2	0	4	0		0						0	0%	-4	Engineering design for the Small Scale Meat Establishment Project (SSMEP) - SLH, PDP, MCP; RTOCs bldg. are not included For revision/finalization based on the comments from the Engineering Section	
9. Other MOOE																			
- MOOE for newly constructed building (RTOC I & VIII) and for the repair/rehabilitation of building		0	3	0	0	3	0		2						2	67%	-1	Inauguration of RTOC I Laboratory Building last February 23, 2018 Roofing for the RTOC IX bldg.	
- Consultancy Service for ISO 17025: Compliance of NMIS Meat Laboratories		0	0	1	0	1	0		0						0	0%	-1		
b. Administration of Personnel Benefits																			
1. Personnel Benefits																			
- Payment of Terminal Leave & Retirement Gratuity Benefits		5	5	5	6	21	0		7		5				12	57%	-9	3rd Qtr: Bular Serrano Guarin Meneses Herrera	



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4 Visayas Avenue, Brgy. Nasra, Quezon City
Tel. Nos. 924-7980, 921-4472; Fax No. 456-6368
Website: www.nmis.gov.ph
info@nmis.gov.ph

10 April 2018

MEMORANDUM NO. 2018-05-0779

TO : AUDITOR UELA N. NILO
Resident Auditor - COA

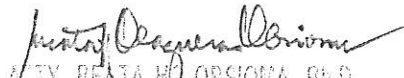
FROM : THE EXECUTIVE DIRECTOR

SUBJECT: SUBMISSION OF 1st QUARTER BUDGET ACCOUNTABILITY REPORT
(BAR) 1 FORM 2018

We are pleased to submit the DA-NMIS 1st Quarter BAR 1 Form 2018.

For your information and reference.

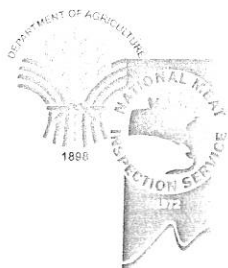
DR. ERNESTO S. GONZALES


ATTY. BEATA H. OBSIOMA, Ph.D.
Deputy Executive Director

RECEIVED
 5/21/18
COA-NMIS
11:34am
ORIGINAL COPY

The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.

National Meat Inspection Service	
Records Unit	
5/21/18 9:40AM ES	
Date	Received By



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No.4 Visayas Avenue, Brgy. Vasra, Quezon City
Tel. Nos. 924-7980, 921-4473; Fax No. 456-6368
Website: www.nmis.gov.ph
e-mail: nmis@nmis.gov.ph

10 April 2018

MEMORANDUM

TO : **AUDITOR UELA N. NILO**
Resident Auditor - COA

FROM : **THE EXECUTIVE DIRECTOR**

SUBJECT: **SUBMISSION OF 1st QUARTER BUDGET ACCOUNTABILITY REPORT
(BAR) 1 FORM 2018**

We are pleased to submit the DA-NMIS 1st Quarter BAR 1 Form 2018.

For your information and reference.

DR. ERNESTO S. GONZALES *manat*

The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.

Department:
Agency Code:
Operator Code:
Organization Code (U.S.S.)

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
05 009 00 00000

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	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
Period Ending 31 March 2018

Department :
Agency Unit :
Operating Unit :
Organization Code (UACS) :

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
05 009 00 00000

Current Year Appropriations
Supplemental Appropriations
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Particulars	UACS CODE	Physical Targets*										Physical Accomplishments										PHYSICAL VARIANCE (as of 1st Quarter FY 2018)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (10)=(9)+ (10)+(13)+ (14)	%	(16)=(15)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution							
1. All Inspected assigned in licensed Meat Establishments given	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1.1. Meat Inspection Development Services		62	63	62	63	250	234								234	94%	-16	MCO - 16 M1- 218					
1.1.1. Meat Central Laboratories																							
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Department
Address Line
Occupation and
Identification Code (U.A.S.)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (1+2+3+4)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (1+2+3+4)	%	%	Variance = (Accomp) - (Target) (18) = (16)-(7)	Justifications/Valid reason for the delay in achievement of Targets (Variance)	Actions Taken/ Proposed Solution			
1. Local Meat Inspection	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2. Local Meat Inspection	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3. Local Meat Inspection	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
4. Local Meat Inspection	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
5. Local Meat Inspection	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
6. Local Meat Inspection	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
7. Local Meat Inspection	8	9	10	11	12	13	14	15	16	17	18	19	20						
8. Local Meat Inspection	9	10	11	12	13	14	15	16	17	18	19	20							
9. Local Meat Inspection	10	11	12	13	14	15	16	17	18	19	20								
10. Local Meat Inspection	11	12	13	14	15	16	17	18	19	20									
11. Local Meat Inspection	12	13	14	15	16	17	18	19	20										
12. Local Meat Inspection	13	14	15	16	17	18	19	20											
13. Local Meat Inspection	14	15	16	17	18	19	20												
14. Local Meat Inspection	15	16	17	18	19	20													
15. Local Meat Inspection	16	17	18	19	20														
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ATTACHMENT 1: BUR NO. 1
 QUARTERLY PHYSICAL REPORT OF OPERATION
 As of December, March 2018

Organization
 Agency Unit
 Operating Unit
 Organization Code (UACS)

AGRICULTURE
 NATIONAL MEAT INSPECTION SERVICE
 05 099 00 00000

Current Year Appropriations
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Particulars	UACS CODE	Physical Targets*						Physical Accomplishments										PHYSICAL VARIANCE (as of 1st Quarter, CY 2018)			
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1. Monitoring & Evaluation	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
- Communication & Workshop		1	1	1	1	4	2								2	50%	-2				
- Performance Reporting System (PERS)		0	0	0	18	18	0								0	0%	-18				
3. MITH Program																					
- Increase access to NMIS Central Office and (12) Regional Technical Operations Centers (RTOCs)		0	0	0	0	0	0								0	0%	0				
5. State Developments																					
- Printing of NMIS Properties (RTOC IV-A & IX)		0	0	2	0	2	0								0	0%	-2				
6. Other Supplies																					
- Supply & Installation of Consumables		0	0	1	0	1	0								0	0%	-1				
- Supply & Delivery of Furniture & Fixtures (RTOC VII, IX)		0	0	3	0	3	0								0	0%	-3				
7. Technical Services																					
- Technical and Industrial Services		0	66	0	0	66	0								0	0%	-66				
- Other Professional Services		0	2	2	0	4	0								0	0%	-4				
8. Engineering, Plan & Design of RTOCs buildings		0	2	2	0	4	0								0	0%	-4				
9. Other NMIS																					
- NMIS for newly constructed building (RTOC I & VII)		0	3	0	0	3	0								0	0%	-3				
- Consulting Services for ISO 17025: Compliance of NMIS Meat Inspection Unit		0	0	1	0	1	0								0	0%	-1				
10. Personnel Benefits																					
- Payment of Terminal Leave & Retirement Gratuity Benefits		5	5	5	6	21	0								0	0%	-21				

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