## QUARTERLY PHYSICAL REPORT OF OPERATION

Department of Agriculture (DA)

Agency:

< not applicable >

Organization Code (UACS):

As of September 30, 2022 AS, CENTRAL RECORDS DIV

Particulars 1	UACS CODE		udget Year)		Physical Accomplishment (Budget Y				ear)				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance	Remarks
		3	4	5	6	7	8	9	10	11			
MEAT REGULATORY PROGRAM	310100000000000								10	''	12	13	14
OO : Meat Safety and Quality Assured													
Outcome Indicator									7-11	17.8			
Percentage of existing meat establishments and													
transport vehicles conforming to national and													
international standards for handling safe and													
quality meat													
a. Meat Establishments		18.71%	18.84%	18.84%	18.61%	75% (569/759)	77.2%	68.0%	70.60/				
b. Transport Vehicles		21.20%	21.29%	21.29%	24 220/				72.6%		72.6%	-2.40	551 Meat Establishments (MEs) are licens
		21.20%	21.29%	21.29%	21.22%	85% (2,975/3,500)	64.0%	67.3%	172.1%		172.1%	87.11	6,024 Meat Transport Vehicles (MTVs) are registered
Output Indicators													register ed
Percentage increase in number of meat establishments													
and transport vehicles monitored and/or inspected													
with reports issued													
a. Meat Establishments		2.5%	2.5%	2.5%	2.5%	10% (480)	4.8%	11.1%	17.7%		17.7%	7.73	78 New Licensed MEs
b. Transport Vehicles		2.5%	2.5%	2.5%	2.5%	10% (4,070)	-39.4%	-36.3%	62.9%		62.9%	52.85	6,024 Meat Transport Vehicles are
Number of Hazard Analysis and Critical Control		33	34	33	33	133	18	38	64		64	-69	registered
Point (HACCP) certified meat establishments												-00	64 ME are HACCP certified
monitored and/or inspected with reports issued													
3. Percentage of certificates and licenses issued		100%	100%	100%	100%	100%	100%	100%	100%				Certificator and live
within the prescribed period									10070		100%	0	Certificates and licenses were issued within the prescribed period
4. Percentage of exporter and importer meat		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	Exporters and importers were registered and licensed within the prescribed period from
establishments registered and licensed within the													the date of application
prescribed period from the date of application													
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	320100000000000												
OO : Meat Industry Sector Developed													
Outcome Indicators													

## QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2022

Department of Agriculture (DA)

Agency:

< not applicable >

Organization Code (UACS):

Particulars	UACS CODE		al Target (Bi	udget Year)			Physical Ad	complishme	nt (Budget Ye				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd Quarter		Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
. Percentage increase in the number of beneficiary LGU		18.75%	18.75%	18.75%	18.75%	75% (36/48)	29.2%	29.2%	31.3%		31.3%	-43.70	15 LGU beneficiaries are compliant to national standards (licensed "AA" SLH; are properly operated and maintained
meat facilities that are compliant to national													, , , , , , , , , , , , , , , , , , ,
standards and are properly operated and maintained													
Percentage of highly urbanized LGUs capable of		0	0	0	100%	100% (33/33)	57.60%	57.60%	57.60%		57.60%	57.60	*There are 19 HUCs with Ordinance/s on Meat Inspection *On-going finalization of the Policy/Guideline for the Local Meat Inspection System (LMIS) Certification
performing meat inspection services													Inspection System (LMIS) Certification
Output Indicator		THE STATE OF THE											
Number of LGU Meat Inspectors trained to		100	100	100	100	400	0	0	222		222	-178	222 LGU Meat Inspector Officers were trained to perform meat inspection service
perform meat inspection service													, sarrouvice

Prepared By:

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In coordination with:

DR. EASTER OBLENA Chief, Planning Division

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Approved By:

2022-10-20 15:15:19

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