

FAR No.1

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2016

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit :
Organization Code (UACS) : 500 90000000
Funding Source Code : 11011101
(e.g. Old Fund Code: 101,102, 161)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24
L. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision																							
PAP	1 00 000000	36,078,000	-	36,078,000	36,078,000	-	-	-	36,078,000.00	8,852,009.28	9,254,390.43	7,201,191.75	10,988,963.52	36,076,554.98	7,243,737.34	9,254,390	8,436,775	7,618,332	30,553,234.91	-	1,445.04	5,523,320.05	-
	1 00 010000																						
PS		5,896,000		5,896,000	5,896,000				5,896,000.00	2,035,564.21	2,289,886.43	1,013,345.06	547,064.28	5,896,000.00	1,622,634.85	2,299,896	1,107,824	418,940	5,449,394.60	-	-	446,605.40	-
MOOE		30,182,000		30,182,000	30,182,000				30,182,000.00	6,616,445.05	6,954,394.00	6,187,846.67	10,421,869.24	30,180,554.98	5,621,102.69	6,954,394	5,328,851	7,199,393	25,103,840.31	-	1,445.04	5,076,714.65	-
Fin Exp.(if applicable)														0.00									
CO																							
Operations	3 00 000000	216,106,000.00	-	216,106,000.00	216,106,000.00	-	-	-	216,106,000.00	39,351,861.23	49,405,373	44,941,842	77,125,213	211,824,679.19	36,012,124.46	49,406,373	43,170,268	63,893,166	182,481,920.91	-	4,281,420.80	29,342,658.19	-
MFO 1-Meat Regulation Services	3 01 000000																						
1. Meat Safety Quality Assurance Program	3 01 01 0000	92,990,000.00	-	92,990,000.00	92,990,000.00	-	-	-	92,990,000.00	17,638,809.08	22,802,874.41	22,441,323.35	28,034,112.78	80,917,119.60	15,249,310.79	22,802,874.41	23,062,166.00	20,053,542.84	81,167,894.04	-	2,072,880.40	9,749,225.56	-
a. Meat Inspection and Accreditation Services	3 01 01 0001	86,990,000.00	-	86,990,000.00	86,990,000.00	-	-	-	86,990,000.00	17,638,809.08	21,534,153.41	20,454,639.35	28,074,468.41	85,702,069.23	15,249,310.79	21,534,153.41	21,107,827.00	19,387,358.50	76,278,749.70	-	1,287,931.77	8,423,318.53	-
PS		61,970,000.00	-	61,970,000.00	61,970,000.00	-	-	-	61,970,000.00	12,059,918.27	15,571,247.67	15,360,024.48	19,947,814.80	61,969,008.22	10,431,222.77	15,571,247.67	16,867,885.00	13,306,199.77	56,176,555.21	-	993.78	5,792,451.01	-
MOOE		25,020,000.00	-	25,020,000.00	25,020,000.00	-	-	-	25,020,000.00	5,578,889.79	5,962,906	5,084,815	7,126,652	23,733,062.01	4,819,088.02	5,962,905.74	4,240,042.00	5,081,158.73	20,102,194.49	-	1,286,937.99	3,630,867.52	-
Fin Exp.(if applicable)																							
CO																							
b. Deputation Services	3 01 01 0002	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00	-	1,268,721.00	1,986,884.00	1,959,846.37	5,215,051.37	-	1,268,721.00	1,954,239.00	1,866,184.34	4,889,144.34	-	784,948.63	325,907.03	-
PS																							
MOOE		6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00	-	1,268,721.00	1,986,884.00	1,959,846.37	5,215,051.37	-	1,268,721.00	1,954,239.00	1,866,184.34	4,889,144	-	784,948.63	325,907	-
Fin Exp.(if applicable)																							
CO																							
2. Accreditation and Registration Program	3 01 02 0000	123,116,000.00	-	123,116,000.00	123,116,000.00	-	-	-	123,116,000.00	21,712,242.17	26,603,488.32	23,500,818.34	49,091,100.67	120,907,459.50	20,762,813.88	26,603,488.32	20,108,102.00	33,839,812.89	101,314,026.87	-	2,208,540.50	16,593,432.63	-
a. Accreditation of Meat Establishments/Importers	3 01 02 0001	92,916,000.00	-	92,916,000.00	92,916,000.00	-	-	-	92,916,000.00	18,608,813.70	22,505,900.82	16,967,245.78	32,830,738.51	92,912,496.59	15,891,708.00	22,505,900.82	15,991,708.00	22,620,378.38	76,851,958.87	-	3,503.41	16,060,537.82	-
PS		56,801,000.00	-	56,801,000.00	56,801,000.00	-	-	-	56,801,000.00	13,040,531.96	15,743,382.77	14,131,826.54	15,893,482.8	56,799,234.07	11,126,637.62	15,743,382.77	11,087,397.00	10,659,603.52	48,927,020.91	-	1,765.93	9,872,213.16	-
MOOE		34,115,000.00	-	34,115,000.00	34,115,000.00	-	-	-	34,115,000.00	5,568,091.74	6,762,517.85	4,835,419.22	16,947,243.71	34,113,262.52	4,617,334.35	6,762,517.85	4,884,311.00	11,660,774.86	27,924,938.06	-	1,737.48	6,188,324.46	-
Fin Exp.(if applicable)																							
CO																							

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As of the Quarter Ending December 31, 2015

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit :
Organization Code (UACS) : 500 0000000
Funding Source Code : 1101101
(e.g. Old Fund Code: 101,102, 101)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20) + (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
c. Registration of Meat Products	3 01 02 0003	30,200,000.00	-	30,200,000.00	30,200,000.00	-	-	-	30,200,000.00	3,103,828.47	4,097,597.70	4,533,372.58	16,280,384.16	27,994,862.91	5,018,841.69	4,097,597.70	4,126,394.00	11,219,234.51	24,462,067.80	-	2,205,037.09	3,532,895.01	-
PS																							
MOOE		30,200,000.00	-	30,200,000.00	30,200,000.00	-	-	-	30,200,000.00	3,103,828.47	4,097,597.70	4,533,372.58	16,280,384.16	27,994,862.91	5,018,841.69	4,097,597.70	4,126,394.00	11,219,234.51	24,462,067.80	-	2,205,037.09	3,532,895.01	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Agency Specific Budget		252,184,000.00	-	252,184,000.00	252,184,000.00	-	-	-	252,184,000.00	49,003,080.49	58,860,763.18	53,143,133.44	88,094,176.87	247,601,134.06	43,255,861.79	58,860,763.18	49,607,043.00	61,511,487.87	213,035,155.82	-	4,262,865.94	34,865,878.24	-
PS		126,667,000.00	-	126,667,000.00	126,667,000.00	-	-	-	126,667,000.00	27,136,015.44	33,614,828.87	30,535,198.10	35,378,401.88	126,684,240.29	23,180,495.04	33,614,828.87	29,073,106.00	24,884,742.81	110,552,970.72	-	2,759.71	16,111,269.57	-
MOOE		125,517,000.00	-	125,517,000.00	125,517,000.00	-	-	-	125,517,000.00	20,887,045.05	25,046,136.29	22,807,837.34	52,715,775.09	121,236,893.77	20,075,366.75	25,046,136.29	20,533,937.00	36,826,745.06	102,482,185.10	-	4,280,106.23	18,754,708.67	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations	1 04 102	12,192,231.00	-	12,192,231.00	12,192,231.00	-	-	-	12,192,231.00	2,799,167.84	1,876,545.52	3,979,111.68	3,537,405.86	12,192,231.00	2,799,167.84	1,876,545.52	3,979,112.00	3,082,415.36	11,737,240.82	-	-	454,890.18	-
R/LP		12,192,231.00	-	12,192,231.00	12,192,231.00	-	-	-	12,192,231.00	2,799,167.84	1,876,545.52	3,979,111.68	3,537,405.86	12,192,231.00	2,799,167.84	1,876,545.52	3,979,112.00	3,082,415.36	11,737,240.82	-	-	454,890.18	-
Special Account in the General Fund (Please specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Users Charge Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations		12,192,231.00	-	12,192,231.00	12,192,231.00	-	-	-	12,192,231.00	2,799,167.84	1,876,545.52	3,979,111.68	3,537,405.86	12,192,231.00	2,799,167.84	1,876,545.52	3,979,112.00	3,082,415.36	11,737,240.82	-	-	454,890.18	-
PS		12,192,231.00	-	12,192,231.00	12,192,231.00	-	-	-	12,192,231.00	2,799,167.84	1,876,545.52	3,979,111.68	3,537,405.86	12,192,231.00	2,799,167.84	1,876,545.52	3,979,112.00	3,082,415.36	11,737,240.82	-	-	454,890.18	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Special Purpose Fund (Please specify)	1 01	20,477,225	-	20,477,225	20,477,225	-	-	-	20,477,225.20	-	8,812,941.00	1,082,525.67	10,581,758.20	20,477,224.87	-	8,812,941.00	1,032,775.67	9,775,160.20	19,620,876.87	-	-	856,348.00	-
MPBF-PS		18,090,493	-	18,090,493	18,090,493	-	-	-	18,090,493.00	-	7,899,166.00	1,082,525.67	10,071,577.00	18,090,493.00	-	7,899,166.00	1,032,775.67	9,264,878.00	17,234,145.00	-	-	-	-
PGF-PS (Pension Benefits)	1 01	2,386,732	-	2,386,732	2,386,732	-	-	-	2,386,732.20	-	843,775.00	1,032,775.67	510,181.20	2,386,731.87	-	843,775.00	1,032,775.67	510,181.20	2,386,731.87	-	0	-	-
Sub-Total, Special Purpose Fund		20,477,225	-	20,477,225	20,477,225	-	-	-	20,477,225.20	-	8,812,941.00	1,082,525.67	10,581,758.20	20,477,224.87	-	8,812,941.00	1,032,775.67	9,775,160.20	19,620,876.87	-	-	-	-
PS		20,477,225	-	20,477,225	20,477,225	-	-	-	20,477,225.20	-	8,812,941.00	1,082,525.67	10,581,758.20	20,477,224.87	-	8,812,941.00	1,032,775.67	9,775,160.20	19,620,876.87	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		284,853,456.20	-	284,853,456.20	284,853,456.20	-	-	-	284,853,456.20	50,802,228.43	69,350,249.68	58,204,770.79	102,213,341.03	280,570,589.93	46,055,029.73	69,350,249.68	54,618,930.67	74,369,063.43	244,393,273.51	-	4,282,865.94	35,320,988.42	-
PS		159,336,456.20	-	159,336,456.20	159,336,456.20	-	-	-	159,336,456.20	29,935,183.38	44,304,113.39	35,596,833.45	48,487,865.94	159,333,698.16	25,878,662.86	44,304,113.39	34,084,893.67	37,542,318.37	141,911,088.41	-	2,758.71	16,566,259.75	-
MOOE		125,517,000.00	-	125,517,000.00	125,517,000.00	-	-	-	125,517,000.00	20,887,045.05	25,046,136.29	22,807,837.34	52,715,775.09	121,236,893.77	20,075,366.75	25,046,136.29	20,533,937.00	36,826,745.06	102,482,185.10	-	4,280,106.23	18,754,708.67	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO:		284,853,456.20	-	284,853,456.20	284,853,456.20	-	-	-	284,853,456.20	50,802,228.43	69,350,249.68	58,204,770.79	102,213,341.03	280,570,589.93	46,055,029.73	69,350,249.68	54,618,930.67	74,369,063.43	244,393,273.51	-	4,282,865.94	35,320,988.42	-
MFO 1		284,853,456.20	-	284,853,456.20	284,853,456.20	-	-	-	284,853,456.20	50,802,228.43	69,350,249.68	58,204,770.79	102,213,341.03	280,570,589.93	46,055,029.73	69,350,249.68	54,618,930.67	74,369,063.43	244,393,273.51	-	4,282,865.94	35,320,988.42	-
MFO 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OF WHICH:		284,853,456.20	-	284,853,456.20	284,853,456.20	-	-	-	284,853,456.20	50,802,228.43	69,350,249.68	58,204,770.79	102,213,341.03	280,570,589.93	46,055,029.73	69,350,249.68	54,618,930.67	74,369,063.43	244,393,273.51	-	4,282,865.94	35,320,988.42	-
Major Programs/Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		284,853,456.20	-	284,853,456.20	284,853,456.20	-	-	-	284,853,456.20	50,802,228.43	69,350,249.68	58,204,770.79	102,213,341.03	280,570,589.93	46,055,029.73	69,350,249.68	54,618,930.67	74,369,063.43	244,393,273.51	-	4,282,865.94	35,320,988.42	-
Certified Correct:	Certified Correct:	Recommending Approval:																					
LUZ MINDA P. JOSEPH D/C, Budget Officer Date:	EMMANUEL C. SISON Chief Accountant Date:	LAMBERTO B. DELA CRUZ, JR Chief, AFMD Date:																					
		Approved By: DR. MINDA S. MANANTAN Executive Director Date:																					

Certified Correct:

LUZ MIRANDA P. JOSEPH
D/C, Budget Officer
Date:

Certified Correct:

EMMANUEL C. SISON
Chief Accountant
Date:

Recommending Approval:

LAMBERTO B. DELA CRUZ, JR
Chief, AFMD
Date:

Approved By:

DR. MINDA S. MANANTAN
Executive Director
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2015

Department : AGRICULTURE
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Operating Unit :
Organization Code (UACS) : 80 90000000
Funding Source Code : 83 104 328

X Current Year Appropriations
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																						Due and Demandable	Not Yet Due and Demandable																				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-16)	23	24																				

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As for the Quarter Ending December 31, 2015

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit : _____
Organization Code (UACS) : 6 000 000000
Funding Source Code : 01 101 101

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To) From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		252,184,000	-	252,184,000	252,184,000	-	-	-	252,184,000	48,003,060	58,860,783	53,143,133	88,094,177	247,901,134	43,255,883	58,856,568	48,887,042	73,539,886	224,319,360	-	4,282,865.94	22,862,206	-
A. AGENCY SPECIFIC BUDGET		126,667,000	-	126,667,000	126,667,000	-	-	-	126,667,000	27,136,015.44	33,614,827	30,535,196	35,378,402	126,664,240	23,180,486	33,614,626	29,073,106	35,873,141	121,841,369	-	2,759.71	4,822,871	-
Personnel Services		99,555,000	-	99,555,000	99,555,000	-	-	-	99,555,000	23,868,459.28	24,408,759.15	26,220,878	25,065,006	99,555,000	19,802,840.18	24,405,758.00	24,748,618.00	25,674,812.71	94,732,128.87	-	-	4,822,871	-
Salaries and Wages	50101010 01	7,536,000	-	7,536,000	7,536,000	-	-	-	7,536,000	1,821,285.70	2,021,284.66	1,919,533.33	1,773,916	7,536,000	1,821,285.43	2,021,285.00	1,919,533.00	1,773,916.31	7,535,998.74	-	-	0	-
PERA	50102010 01	1,188,000	-	1,188,000	1,188,000	-	-	-	1,188,000	355,000.00	487,577	349,893	15,530	1,188,000	355,000.00	487,577.00	349,893.00	15,530.00	1,188,000.00	-	-	-	-
Representation Allowance	50102020 00	1,188,000	-	1,188,000	1,188,000	-	-	-	1,188,000	81,911.75	66,875	87,500	94,171.13	1,188,000	81,911.75	66,875.00	87,500.00	94,171.25	1,188,000.00	-	-	-	-
Transportation Allowance	50102030 01	1,570,000	-	1,570,000	1,570,000	-	-	-	1,570,000	495,000	852,840	222,160	1,570,000	1,570,000	-	495,000.00	852,840.00	222,060.00	1,570,000.00	-	-	-	-
Clothing/Uniform Allowance	50102040 01	3,137,000	-	3,137,000	3,137,000	-	-	-	3,137,000	569,348.20	671,246	482,247	1,412,365	3,135,234	568,348.20	671,246.00	482,247.00	1,412,364.72	3,135,233.92	-	1,766	0	-
Subsistence Allowance	50102050 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laundry Allowance	50102060 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Productivity Incentive Allowance	50102080 01	628,000	-	628,000	628,000	-	-	-	628,000	-	590,000	-	37,006	627,006	-	594,000.00	-	33,006.22	627,008.22	-	994	-	-
Longevity Pay	50102120 01	249,000	-	249,000	249,000	-	-	-	249,000	-	-	-	249,000	249,000	-	-	-	249,000.00	249,000.00	-	-	-	-
Year End Bonus	50102140 01	8,296,000	-	8,296,000	8,296,000	-	-	-	8,296,000	-	3,850,830	-	4,445,170	8,296,000	-	3,850,830.00	-	4,445,170.00	8,296,000.00	-	-	-	-
Cash GR	50102150 01	1,570,000	-	1,570,000	1,570,000	-	-	-	1,570,000	-	742,500	-	827,500	1,570,000	-	742,500.00	-	827,500.00	1,570,000.00	-	-	-	-
Productivity Enhancement Incentive	50102990 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	50102990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAG-IBIG Contributions	50103020 01	376,000	-	376,000	376,000	-	-	-	376,000	80,200.00	80,200	124,288	101,312	376,000	80,200.00	80,200.00	124,800.00	100,800.00	376,000.00	-	-	-	-
PHILHEALTH Contributions	50103030 01	898,000	-	898,000	898,000	-	-	-	898,000	269,312.50	178,575	382,315	186,788	898,000	269,312.50	178,575.00	371,275.00	177,837.50	898,000.00	-	-	-	-
ECC Contributions	50103040 01	376,000	-	376,000	376,000	-	-	-	376,000	80,500.00	59,800	125,704	89,966	376,000	80,500.00	59,800.00	128,300.00	99,400.00	376,000.00	-	-	-	-
Retirement Gratuity	50104020 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits	50104030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Personnel Benefit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As for the Quarter Ending December 31, 2015

FAR No. 1-A

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit : _____
Organization Code (UACS) : 5 899 000000
Funding Source Code : 01 101 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=-(6+(-)7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24
Maintenance & Other Operating Expenses		125,517,000	-	125,517,000	125,517,000	-	-	-	125,517,000	20,867,045	25,048,136	22,607,937	52,715,775	121,236,894	20,075,386.74	25,041,843.28	19,793,936.48	37,568,745.04	102,477,991.54	-	4,280,108.23	18,069,334	-
Traveling Expense - Local	50201010 00	13,000,000	-	13,000,000	13,000,000	-	-	-	13,000,000	6,500,403	4,507,889.95	680,189.53	1,269,560	12,894,022.70	6,508,403.42	4,831,790.00	888,535.00	756,527.20	12,961,255.82	-	35,877.36	2,767	-
Traveling Expense - Foreign	50201020 00	6,000,000	-	6,000,000	6,000,000	-	-	-	6,000,000	163,478.24	340,803.76	300,779.14	5,193,836.76	5,988,897.90	183,478.24	340,804.00	891,496.00	3,583,195.00	4,978,846.24	-	1,102.10	1,018,652	-
Training Expense	50202010 00	19,000,000	-	19,000,000	19,000,000	-	-	-	19,000,000	2,967,019	6,139,087	3,889,880	5,799,428	2,967,019.22	2,967,019.22	8,139,087.00	2,156,190.00	3,140,118.00	14,405,414.22	-	224,585.85	4,370,000	-
Office Supplies Expense	50203010 00	11,500,000	-	11,500,000	11,500,000	-	-	-	11,500,000	1,203,187.81	682,317.82	1,430,631.27	8,043,010.74	11,358,157.44	1,203,187.81	657,041.50	2,442,047.00	2,568,824.20	6,870,910.51	-	140,842.58	4,488,247	-
Accountable Forms Expense	50203020 00	7,500,000	-	7,500,000	7,500,000	-	-	-	7,500,000	20,000	4,084,284	3,200,272	7,314,536.42	-	-	180,610.00	3,933,198.00	820,272.00	4,944,080.00	-	185,463.58	2,370,456	-
Non-Accountable Forms Expense	50203030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical, Dental and Laboratory Supplies Expense	50203080 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	50203090 00	9,500,000	-	9,500,000	9,500,000	-	-	-	9,500,000	588,771	487,373	500,507	6,917,251	8,493,902.86	298,025.81	950,713.50	485,507.00	5,918,853.00	7,864,098.11	-	1,006,097.34	829,804	-
Other Supplies and Materials Expense	50203890 00	5,265,000	-	5,265,000	5,265,000	-	-	-	5,265,000	233,045	794,746	405,850	3,101,258	4,494,898.00	46,742.50	840,877.00	725,173.00	2,879,786.00	4,492,578.50	-	770,301.00	2,121	-
Water Expense	50204010 00	3,175,000	-	3,175,000	3,175,000	-	-	-	3,175,000	218,207	225,195	185,839	2,115,583	2,744,824.20	103,847.12	339,555.00	241,225.00	2,058,733.00	2,743,360.12	-	430,175.80	1,484	-
Electricity Expense	50204020 00	11,175,000	-	11,175,000	11,175,000	-	-	-	11,175,000	973,054	1,551,030	1,722,824	5,648,084	8,895,782.67	665,259.39	1,888,215.00	1,322,373.74	4,371,291.68	8,047,138.82	-	1,279,207.33	1,848,853	-
Postage and Courier Services	50205010 00	720,000	-	720,000	720,000	-	-	-	720,000	245,591	286,813	197,030	220	708,654.21	245,591.47	272,550.00	191,512.74	709,654.21	-	10,345.78	-	-	-
Telephone Expense - Mobile	50205020 01	1,332,000	-	1,332,000	1,332,000	-	-	-	1,332,000	148,838	212,976	245,503	726,683	1,332,000.00	88,769.65	436,815.00	232,773.00	573,842.35	1,332,000.00	-	-	-	-
Telephone Expense - Landline	50205020 02	2,000,000	-	2,000,000	2,000,000	-	-	-	2,000,000	319,748	270,770	330,768	1,019,972	1,841,296.85	146,453.18	436,351.00	314,923.00	1,043,531.47	1,841,258.65	-	58,741.35	-	-
Internet Subscription Expenses	50205030 00	500,000	-	500,000	500,000	-	-	-	500,000	71,632	83,827	80,813	187,817	383,889.99	3,789.00	131,860.00	75,776.00	172,454.99	383,889.99	-	116,310.01	-	-
Cable, Satellite, Telegraph and Radio Expenses	50205040 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary and Miscellaneous Expenses	50210030 00	150,000	-	150,000	150,000	-	-	-	150,000	25,500	35,250	54,000	150,000.00	150,000.00	35,250.00	25,500.00	35,250.00	54,000.00	150,000.00	-	-	-	-
Legal Services	50211010 00	150,000	-	150,000	150,000	-	-	-	150,000	35,250	13,765	25,000	98,468	135,232.75	-	13,765.00	22,500.00	88,667.75	135,232.75	-	14,767.25	-	-
Auditing Services	50211020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultancy Services	50211030 00	50,000	-	50,000	50,000	-	-	-	50,000	-	50,000	-	-	50,000.00	-	50,000.00	-	-	50,000.00	-	-	-	-
Other Professional Services	50211990 00	8,800,000	-	8,800,000	8,800,000	-	-	-	8,800,000	1,540,001	2,682,577	3,828,081	739,341	8,600,000.00	1,388,245.85	2,892,577.00	2,809,217.00	1,560,067.25	8,250,107.10	-	-	348,983	-
Janitorial Services	50212020 00	5,400,000	-	5,400,000	5,400,000	-	-	-	5,400,000	1,383,130	1,541,023	1,268,069	1,227,778	5,400,000.00	1,157,180.13	1,541,023.00	1,183,098.00	1,312,749.00	5,194,030.13	-	-	205,970	-
Security Services	50212030 00	8,800,000	-	8,800,000	8,800,000	-	-	-	8,800,000	1,633,463	2,333,190	2,454,784	2,478,562	8,800,000.00	1,427,493.28	2,333,190.00	1,330,377.00	1,733,125.00	6,824,185.28	-	-	2,075,815	-
Other General Services	50212990 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Buildings and Other Structures	50213040 00	2,000,000	-	2,000,000	2,000,000	-	-	-	2,000,000	75,980	1,284,888	14,311	825,811	2,000,000.00	75,980.00	40,750.00	13,452.00	1,870,708.00	2,000,000.00	-	-	-	-
Repairs and Maintenance - Machinery and Equipment	50213050 00	100,000	-	100,000	100,000	-	-	-	100,000	35,812	64,188	-	-	100,000.00	35,811.79	64,188.21	-	100,000.00	-	-	-	-	-
Repairs and Maintenance - Transportation Equipment	50213060 00	700,000	-	700,000	700,000	-	-	-	700,000	403,846	174,072	121,882	-	700,000.00	403,845.93	109,711.07	188,343.00	700,000.00	-	-	-	-	-
Repairs and Maintenance - Other Machinery and Equipment	50213070 00	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	12,255	85,188	98,442	1,303,004	1,498,889.95	12,254.83	85,188.00	93,475.00	808,971.00	899,888.83	-	111.05	500,000	-
Repairs and Maintenance - Info. Comm. Tech. Equip.	50213890 00	800,000	-	800,000	800,000	-	-	-	800,000	104,250	-	6,575	689,173	789,998.00	104,250.00	-	6,180.00	-	110,430.00	-	2.00	-	-
Repairs and Maintenance - Furnitures and Fixtures	50213070 00	500,000	-	500,000	500,000	-	-	-	500,000	-	29,377	465,435	494,811.85	-	-	-	-	494,811.85	494,811.85	-	5,188.15	-	-
Repairs and Maintenance - Other Property, Plant and Equipment	50213890 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Assistance to Local Government Units	50214030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies - Others	50214890 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licenses	50215010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	50215020 00	500,000	-	500,000	500,000	-	-	-	500,000	16,875	74,206	8,459	399,050	499,586.75	16,875.00	74,206.00	9,459.00	399,049.75	499,586.75	-	-	-	-
Insurance Expense	50215030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising Expense	50299010 00	625,000	-	625,000	625,000	-	-	-	625,000	-	-	-	624,643	624,643.22	-	-	-	624,643.22	-	-	356.78	-	-
Printing and Publication Expenses	50299020 00	2,500,000	-	2,500,000	2,500,000	-	-	-	2,500,000	982,679	614,511	239,187	883,503	2,499,879.28	980,848.80	725,358.00	224,836.00	584,546.84	2,495,685.64	-	120.74	4,194	-
Representation Expenses	50299030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation and Delivery Expenses	50299040 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Buildings and Structures	50299050 01	375,000	-	375,000	375,000	-	-	-	375,000	105,350	30,420	200,050	39,180	375,000.00	105,350.00	30,420.00	188,047.00	51,183.00	375,000.00	-	-	-	-
Subscription Expenses	50299070 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299890 00	2,000,000	-	2,000,000	2,000,000	-	-	-	2,000,000	94,185	539,691	432,110	86,250	2,000,000.00	1,914,106.52	-	-	85,893.48	2,000,000.00	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As for the Quarter Ending December 31, 2015

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit :
Organization Code (UACS) : 5 000 000000
Funding Source Code : 01 101 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Financial Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management Supervisor/Trusteeship Fees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to Non Residents		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to Residents other than General Government		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to other General Government Units		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property, Plant and Equipment Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	50604010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Land Improvements	50604020 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	50604040 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slaughterhouses	50604040 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Structures	50604040 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	50604050 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	50604050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipment	50604050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	50604050 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical and Scientific Equipment	50604050 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation Equipment Outlay - Motor Vehicles	50604060 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	50604070 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	50604090 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. AUTOMATIC APPROPRIATIONS		12,192,231	-	12,192,231	12,192,231	-	-	-	12,192,231	2,799,168	1,878,546	3,979,112	3,537,405.86	12,192,231.00	2,799,168.94	1,878,546.00	3,979,112.00	1,063,110.08	9,717,835.02	-	-	2,474,295.98	-
Retirement and Life Insurance Premium		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	50103010 00	12,192,231	-	12,192,231	12,192,231	-	-	-	12,192,231	2,799,168	1,878,546	3,979,112	3,537,405.86	12,192,231.00	2,799,168.94	1,878,546.00	3,979,112.00	1,063,110.08	9,717,835.02	-	-	2,474,295.98	-
Customs Duties and Taxes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. SPECIAL PURPOSE FUNDS		20,477,225	-	20,477,225	20,477,225	-	-	-	20,477,225	-	8,812,941	1,082,526	10,581,758.20	20,477,224.87	-	8,812,941.00	1,032,775.87	510,181.20	10,355,897.87	-	-	10,121,327.00	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		18,080,493	-	18,080,493	18,080,493	-	-	-	18,080,493	-	7,869,166	48,750	10,071,577.00	18,080,493.00	-	7,869,166.00	-	-	7,869,166.00	-	-	10,121,327.00	-
Pension and Gratuity Fund		2,386,731.87	-	2,386,731.87	2,386,731.87	-	-	-	2,386,731.87	-	843,775.00	1,032,775.87	510,181.20	2,386,731.87	-	843,775.00	1,032,775.87	510,181.20	2,386,731.87	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		284,853,456	-	284,853,456	284,853,456	-	-	-	284,853,456	10,802,228	89,350,250	58,204,771	102,213,341	280,570,569.93	48,055,030	66,348,066	53,878,930	75,113,177	244,393,193	-	4,282,868	35,487,829	-
Certified Correct:																							
LUZVIMINDA S. JOSEPH																							
Chf. Budget Officer																							
Date:																							
Certified Correct:																							
EMMANUEL C. SISON																							
Chief Accountant																							
Date:																							
Recommending Approval:																							
LAMBERTO B. DELA CRUZ, JR																							
Chief, AFMD																							
Date:																							
Approved By:																							
DR. MINDA S. MANANTAN																							
Executive Director																							
Date:																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2015

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit :
Organization Code (UACS) : 5 009 0000000
Funding Source Code : 03 104 328

Particulars	UACS CODE	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9		11	12	13	14	15=((11+12+13+14)+9)	16	17	18	19	20=((16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		164,504,000.00	-	164,504,000.00	164,504,000.00	-	-	-	164,504,000.00	-	4,452,924.00	60,083,409.23	94,960,040.78	159,496,374.01	-	3,460,559.00	20,815,414.00	56,842,505.97	81,118,478.97	-	5,007,625.99	78,377,895.04	-
A. AGENCY SPECIFIC BUDGET		84,504,000.00	-	84,504,000.00	84,504,000.00	-	-	-	84,504,000.00	-	992,365.00	55,179,254.23	28,229,431.38	84,401,050.61	-	-	15,352,723.00	36,723,572.84	52,076,295.84	-	102,949.39	32,324,754.77	-
Maintenance & Other Operating Expenses		3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00	-	-	2,568,132.90	879,448.90	3,447,581.80	-	-	1,568,613.00	1,878,968.80	3,447,581.80	-	52,418.20	-	-
Traveling Expense - Local	50201010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traveling Expense - Foreign	50201020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expense	50202010 00	3,000,000.00	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00	-	-	1,053,888.19	1,944,232.36	2,998,120.55	-	-	990,655.00	2,007,465.55	2,998,120.55	-	1,879.45	-	-
Office Supplies Expense	50203010 00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	194,039.76	1,802,492.00	1,996,531.76	-	-	1,069,733.76	1,996,531.76	1,996,531.76	-	3,468.24	-	-
Accountable Forms Expense	50203020 00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00	-	-	522,850.00	477,150.00	1,000,000.00	-	-	491,479.00	508,521.00	1,000,000.00	-	-	-	-
Non-Accountable Forms Expense	50203030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical, Dental and Laboratory Supplies Expense	50203080 00	12,000,000.00	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00	-	922,706.00	11,073,873.85	3,420.00	11,999,999.85	-	-	3,130,821.00	6,790,629.33	9,921,450.33	-	0.15	2,078,549.52	-
Fuel, Oil and Lubricants Expenses	50203090 00	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00	-	-	996,613.83	3,991,059.13	4,987,672.96	-	-	2,496,614.00	2,491,058.96	4,987,672.96	-	12,327.04	-	-
Other Supplies and Materials Expense	50203990 00	2,500,000.00	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00	-	-	1,071,883.20	1,428,116.31	2,499,999.51	-	-	957,625.00	1,542,374.51	2,499,999.51	-	0.49	-	-
Water Expense	50204010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity Expense	50204020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage and Courier Services	50205010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Expense - Mobile	50205020 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Expense - Landline	50205020 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internet Subscription Expenses	50205030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cable, Satellite, Telegraph and Radio Expenses	50205040 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary and Miscellaneous Expenses	50210030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services	50211010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Auditing Services	50211020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultancy Services	50211030 00	50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	-
Other Professional Services	50211990 00	500,000.00	-	500,000.00	500,000.00	-	-	-	500,000.00	-	-	439,500.00	60,500.00	500,000.00	-	-	439,500.00	60,500.00	500,000.00	-	-	-	-
Janitorial Services	50212020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security Services	50212030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other General Services	50212990 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Buildings and Other Structure	50213040 00	500,000.00	-	500,000.00	500,000.00	-	-	-	500,000.00	-	-	78,000.00	416,560.00	494,560.00	-	-	78,000.00	416,560.00	494,560.00	-	5,440.00	-	-
Repairs and Maintenance - Machinery and Equipment	50213050 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Transportation Equipment	50213060 00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00	-	-	284,938.40	715,061.43	999,999.83	-	-	-	999,999.83	999,999.83	-	0.17	-	-
Repairs and Maintenance - Technical and Scien. Equip	50213070 00	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00	-	-	183,029.00	1,308,882.00	1,491,911.00	-	-	962,047.00	529,864.00	1,491,911.00	-	8,069.00	-	-
Repairs and Maintenance - Other Property, Plant and Eq	50213990 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Assistance to Local Government Units	50214030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies - Others	50214990 00	48,000,000.00	-	48,000,000.00	48,000,000.00	-	-	-	48,000,000.00	-	-	35,233,564.10	12,756,959.37	47,990,523.47	-	-	1,775,000.00	16,014,318.57	17,789,318.57	-	9,476.53	30,201,204.90	-
Taxes, Duties and Licenses	50215010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	50215020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Expense	50215030 00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00	-	1,358.00	585,000.00	413,641.00	1,000,000.00	-	-	586,359.00	413,641.00	1,000,000.00	-	-	-	-
Advertising Expense	50299010 00	650,000.00	-	650,000.00	650,000.00	-	-	-	650,000.00	-	-	-	645,000.00	645,000.00	-	-	-	600,000.00	600,000.00	-	5,000.00	45,000.00	-
Printing and Publication Expenses	50299020 00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00	-	28,800.00	188,350.00	778,000.00	995,150.00	-	-	204,121.00	791,028.00	995,150.00	-	4,850.00	-	-
Representation Expenses	50299030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation and Delivery Expenses	50299040 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Buildings and Structures	50299050 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subscription Expenses	50299070 00	50,000.00	-	50,000.00	50,000.00	-	-	-	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	50,000.00	50,000.00	-	-	-	-
Other Maintenance and Operating Expenses	50299990 00	1,254,000.00	-	1,254,000.00	1,254,000.00	-	-	-	1,254,000.00	-	39,500.00	705,591.00	508,908.88	1,253,999.88	-	-	745,091.00	508,908.53	1,253,999.53	-	0.12	0.35	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As for the Quarter Ending December 31, 2015

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : AGRICULTURE
Agency : NATIONAL MEAT INSPECTION SERVICE
Operating Unit :
Organization Code (UACS) : 5 005 0000000
Funding Source Code : 03 104 328

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+(-)8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Financial Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management Supervision/Trusteeship Fees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to Non Residents		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to Residents other than General Government		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Paid to other General Government Units		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays		80,000,000.00	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00	-	3,460,559.00	4,904,155.00	66,730,609.40	75,095,323.40	-	3,460,559.00	5,462,691.00	20,118,933.13	29,042,183.13	-	4,904,676.60	46,053,140.27	-
Property, Plant and Equipment Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	50604010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Landimprovements	50604020 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	50604040 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slaughterhouses	50604040 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Structures	50604040 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	50604050 01	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00	-	1,993,500.00	3,256,440.00	42,631,289.69	47,881,229.69	-	1,993,500.00	3,838,690.00	12,674,927.87	18,507,117.87	-	2,118,770.31	29,374,111.82	-
Office Equipment	50604050 02	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00	-	819,372.00	1,647,715.00	14,747,006.71	17,214,093.71	-	819,372.00	827,317.00	4,627,354.30	6,274,043.30	-	2,785,906.29	10,940,050.41	-
Information and Communication Technology Equipment	50604050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	50604050 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical and Scientific Equipment	50604050 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050 99	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00	-	647,687.00	-	9,352,313.00	10,000,000.00	-	647,687.00	796,684.00	2,816,650.96	4,261,021.96	-	-	5,738,978.04	-
Transportation Equipment Outlay - Motor Vehicles	50604060 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	50604070 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	50604090 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premium		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	50103010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customs Duties and Taxes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		164,504,000.00	-	164,504,000.00	164,504,000.00	-	-	-	164,504,000.00	-	4,452,924.00	60,083,409.23	84,960,040.78	159,496,374.01	-	3,460,559.00	20,815,414.00	56,842,505.97	81,118,478.97	-	5,007,625.99	78,377,895.04	-

Certified Correct:

LUZVIMINDA P. JOSEPH
D/C, Budget Officer

Date:

Certified Correct:

EMMANUEL C. SISON
Chief Accountant

Date:

Recommending Approval:

LAMBERTO B. DELA CRUZ
Chief, AFMD

Date:

Approved By:

DR. MINDA S. MANANTAN
Executive Director

Date:

**List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2015**

Department : AGRICULTURE
 Agency : NATIONAL MEAT INSPECTION SERVICE
 Operating Unit :
 Organization Code (UACS) : 6 009 000000
 Funding Source Code : 11011101

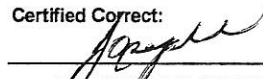
☒ Current Year Appropriations
☐ Continuing Appropriations
☐ Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	RA 10633	2-Jan-16	Agency Specific Budget	1 01 101	126,667	125,517		252,184					126,667	125,517	-	252,184
2	GARO 2015 - 1	2-Jan-16	RLIP	1 04 102	11,946			11,946					11,946	-	-	11,946
3	SARO-BMB-E-15-0007243	5-Jun	P & G Fund	1 01 407	844			844					844	-	-	844
4	SARO-BMB-E-15-0007934	15-Jun	MPBF	1 01 406	8,340			8,340					8,340	-	-	8,340
5	SARO-BMB-E-15-0008188	18-Jun	Automatic Appro	1 04 328		84,504	80,000	164,504						84,504	80,000	164,504
6	SARO-BMB-E-15-0010700	31-Jul	P & G Fund	1 01 407	1,033			1,033					1,033	-	-	1,033
7	SARO-BMB-E-15-0022469	10-Dec-05	MPBF	1 01 406	9,751			9,751					9,751	-	-	9,751
8	SARO-BMB-E-15-0022470	10-Dec-05	RLIP	1 04 102	246			246					246	-	-	246
9	SARO-BMB-E-15-0023307	17-Dec-15	P & G Fund	1 01 407	510			510					510	-	-	510
10																
11																
12																
13																
14																
15																
16																
	Sub-total				159,337	210,021	80,000	449,358	-	-	-	-	159,337	210,021	80,000	449,358
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
3																
4																
5																
6																
	Sub-Total				-	-	-	-	-	-	-	-	-	-	-	-
	Total Allotments				159,337	210,021	80,000	449,358	-	-	-	-	159,337	210,021	80,000	449,358

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	126,667	125,517	-	252,184
RLIP	1 04 102	12,192	-	-	12,192
Automatic Appropriation	1 04 328		84,504	80,000	164,504
MPBF	1 01 406	18,091			18,091
Pension and Gratuity Fund	1 01 407	2,387			2,387

Certified Correct:


 LUZVIMINDA P. JOSEPH
 OIC, Budget Officer