

IN-HOUSE PROJECTS

REGION	ABC	Contractor/Supplier	Project Cost	first payment	second payment	third payment	fourth payment	fifth payment	Sixth payment	final payment	retention	total amount paid	balance	Report as of	STATUS / FINDINGS	
CO	1	Meat Inspection Development and Training Center														
	Phase I-A	50 M	A.I.A Construction	47,787,363.48	6,775,937.32	7,977,733.32	9,301,772.01	5,797,594.27	6,779,699.90	7,806,408.13		44,439,112.15	3,348,281.33		Completed	
	Phase I-B		A.I.A Construction		3,115,469.34										Ongoing- 1st Billing of 22.58% work accomplishment (10/17/2013)	
	Phase 2		for bidding												For Bidding	
	2	Construction of CML Extension	3.62 M	A.I.A Construction	3,598,999.19	1,714,574.56									Ongoing- 1st Billing of 47.64% work accomplishment (10/18/2013)	
	3	Upgrading of HPLC to HPLC/MS/MS	a. 3.325 M	Instrumix	a. 3.325 M										Ongoing implementation	
			b. 9.975 M	Shimadzu	b. 9.975 M											
	4	E-reporting System	1 M	Bayan PC											Hardware delivered; 130K remaining; posting in Philgeps for 2 laptops	
II	5	Construction of RTOC II Admin/Lab Bldg	10 M	R.B. Soriano	7,305,074.00									Oct.7	awarded to R.B. Soriano- for submission of required docs by COA (re:demolition of bldg); *title of the lot, letter of request; tax declaration, bldg plan for existing bldg (Preparatory works prior to construction of the bldg)	
IVA	6	Construction of RTOC IVA Admin Bldg	10 M											Oct.7	Pre construction Phase; For Bidding a) Posting: Sept 5 b) Pre bid: Sept 12 c) Bidding: Sept 27 awaiting for soil borring test;	
VII	7	Construction of Region VII Admin Bldg. (8M)	Phase I-1	MCEE Construction Corp.	7,781,525.19	2,630,478.99	2,340,892.78	1,294,516.55				6,265,888.32	1,515,636.87	Oct.7	Completed Phase I as of Aug 13 inspection of Engg Grp; released 2nd payment payment at 82.65 %	
				MCEE												
		Construction of Region VII Phase II Lab Bldg	10 M											Oct. 7	Pre construction Phase: Failed bidding; Pre-bid on Oct. 8	