

**National Meat Inspection Service (NMIS)**  
No.4 Visayas Avenue, Brgy. Vasra, Quezon City  
Indicative Annual Procurement Plan for FY 2021

| Code (PAP)                   | Procurement Program/Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Activity/Project) |
|------------------------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                              |  |              |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| Training Expenses (50202010) | Conduct Monthly Meeting of Admin. Section Head and Drivers, Janitorial and Security  | ADMIN        | NO  | Shopping                                  | Monthly                                | N/A                        | Monthly         | Monthly          | GoP             | 268,800.00             | 268,800    | -  |   |
| 50202010                     | Conduct of personnel enhancement program (synergy/Team Building)   | ADMIN        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 499,950.00             | 499,950    | -  |   |
| 50202010                     | Meals, Venue and Accommodation for the Conduct of awards and recognition for retiring and loyal employees to NMIS and government service | ADMIN        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | Oct-21          | Oct-21           | GoP             | 153,000.00             | 153,000    | -  |   |
| 50202010                     | Plaque, Token and Supplies for Conduct of awards and recognition for retiring and loyal employees to NMIS and government service         | ADMIN        | NO  | NP-53.9 - Small Value Procurement         | Oct-21                                 | Oct-21                     | Oct-21          | Oct-21           | GoP             | 395,430.00             | 395,430.00 | -  |   |
| 50202010                     | Conduct of year end review and assessment  | ADMIN        | NO  | NP-53.9 - Small Value Procurement         | Dec-21                                 | N/A                        | Dec-21          | Dec-21           | GoP             | 262,500.00             | 262,500    | -  |   |
| 50202010                     | Awarding of Career and Personnel Development Award as per DA Prize   | ADMIN        | NO  | NP-53.9 - Small Value Procurement         | Oct-21                                 | Oct-21                     | Oct-21          | Oct-21           | GoP             | 310,000.00             | 310,000.00 | -  |   |
| 50202010                     | Meals on General Assembly/ Employees' Night during the MSCW  | ADMIN        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | Oct-21          | Oct-21           | GoP             | 127,500.00             | 127,500.00 | -  |   |
| 50202010                     | CSC Annual Anniversary - Fun Run (CO - RTOCs Personnel)  | ADMIN        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | Oct-21          | Oct-21           | GoP             | 651,600.00             | 651,600    | -  |   |
| 50202010                     | Hiring of Consultant for the Competency Development  | ADMIN        | NO  | NP-53.7 Highly Technical Consultants      | N/A                                    | N/A                        | May & Jun 21    | May & Jun 21     | GoP             | 400,000.00             | 400,000    | -  |   |
| 50202010                     | Meals for the Competency Development   | ADMIN        | NO  | Shopping                                  | Monthly                                | N/A                        | Monthly         | Monthly          | GoP             | 120,600.00             | 120,600    | -  |   |
| 50202010                     | National Conferences, Conventions, Symposia  | ADMIN        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | Monthly         | Monthly          | GoP             | 2,553,500.00           | 2,553,500  | -  |   |
| 50202010                     | On-board Training of Newly Hires   | ADMIN        | NO  | NP-53.9 - Small Value Procurement         | Mar-21                                 | N/A                        | Mar-21          | Mar-21           | GoP             | 1,040,000.00           | 1,040,000  | -  |   |
| 50202010                     | Conduct of Seminar - Workshop to Implement Privacy and Data Protection Measure and Breach Reporting Procedures                           | ADMIN        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | Apr-21          | Apr-21           | GoP             | 502,500.00             | 502,500.00 | -  |   |
| 50202010                     | Conduct Seminar Workshop on Updates on CSC Issuance  | ADMIN        | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | Mar-21          | Mar-21           | GoP             | 322,500.00             | 322,500.00 | -  |   |

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| 50202010 | Seminar on the Big One (Philvocs) include seminar on all disaster calamity   | ADMIN | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | Sep-21          | Sep-21              | GoP | 186,000.00   | 186,000.00 | - |  |
| 50202010 | Updating of NMIS Citizen's Charter   | ADMIN | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | Sep-21          | Sep-21              | GoP | 125,070.00   | 125,070.00 | - |  |
| 50202010 | Pre- RETIREMENT PROGRAM  | ADMIN | NO | NP-53.9 - Small Value Procurement         | Apr-21       | N/A          | Apr-21          | Apr-21              | GoP | 95,000.00    | 95,000     | - |  |
| 50202010 | Regular aerobics/zumba/calisthenics once a week  | ADMIN | NO | Shopping                                  | Monthly      | N/A          | Monthly         | Monthly             | GoP | 72,000.00    | 72,000     | - |  |
| 50202010 | Inter-agency Sports Competition  | ADMIN | NO | NP-53.9 - Small Value Procurement         | Sep-21       | N/A          | Sep-21          | Sep-21              | GoP | 50,000.00    | 50,000     | - |  |
| 50202010 | Conduct of Review of NMIS policies, press releases, signages, web pages, memoranda and IEC materials to ensure gender sensitive language and visuals | ADMIN | NO | Shopping                                  | Quarterly    | N/A          | Quarterly       | Quarterly           | GoP | 20,250.00    | 20,250     | - |  |
| 50202010 | Conduct of Semi-annually Meeting of NMIS GAD Focal Point System  | ADMIN | NO | NP-53.9 - Small Value Procurement         | Semestral    | N/A          | Semestral       | Semestral           | GoP | 219,200.00   | 219,200    | - |  |
| 50202010 | Gender-Sensitivity Training  | ADMIN | NO | NP-53.9 - Small Value Procurement         | Mar-21       | N/A          | Mar-21          | Mar-21              | GoP | 216,000.00   | 216,000    | - |  |
| 50202010 | Attendance to the Orientation Seminar for the Committee on:<br>a.1. CODI<br>a.2. Grievance<br>a.3. Investigation                                     | ADMIN | NO | Shopping                                  | Quarterly    | N/A          | Quarterly       | Quarterly           | GoP | 8,000.00     | 8,000      | - |  |
| 50202010 | Hiring of Consultant for the Develop an Integrated Human Resource Information System and Maintaining Information all                                 | ADMIN | NO | NP-53.7 Highly Technical Consultants      | N/A          | N/A          | May & Jun 21    | May & Jun 21        | GoP | 2,400,000.00 | 2,400,000  | - |  |
| 50202010 | Hiring of 3rd Service Provider for the Selection, Hiring And Promotion   | ADMIN | NO | NP-53.9 - Small Value Procurement         | 1st Semester | N/A          | 1st Semester    | 1st Semester        | GoP | 100,000.00   | 100,000    | - |  |
| 50202010 | Meals for the Selection, Hiring And Promotion  | ADMIN | NO | NP-53.9 - Small Value Procurement         | 1st Semester | N/A          | 1st Semester    | 1st Semester        | GoP | 157,500.00   | 157,500    | - |  |
| 50202010 | Conduct Seminar-Workshop on Appraisal and Disposal of Government Properties  | ADMIN | NO | Shopping                                  | Apr-21       | N/A          | Semester Apr-21 | 1st Semester Apr-21 | GoP | 240,000.00   | 240,000    | - |  |
| 50202010 | Hiring of 3rd Service Provider for Records Management system   | ADMIN | NO | Competitive Bidding                       | 1st semester | 1st semester | 1st Semester    | 1st Semester        | GoP | 1,464,600.00 | 1,464,600  | - |  |
| 50202010 | Conduct a Coordination meeting with orientation on RA 9184 and its IRR   | ADMIN | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | Apr-21          | Apr-21              | GoP | 210,000.00   | 210,000    | - |  |
| 50202010 | Venue and Meals for the Conduct ARD Performance Assessment and Commitment Setting  | ARD   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | Apr-21          | Apr-21              | GoP | 300,000.00   | 300,000.00 | - |  |



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|----------|---|-----|----|---|---------|-----|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Training Kit and Supplies for Conduct ARD Performance Assessment and  | ARD | NO | NP-53.9 - Small Value Procurement         | Apr-21  | N/A | Apr-21       | Apr-21       | GoP | 51,000.00  | 51,000.00  | - |  |
| 50202010 | Commitment Setting Meals for ARD Division Monthly Meeting   | ARD | NO | Shopping                                  | Monthly | N/A | Monthly      | Monthly      | GoP | 75,000.00  | 75,000     | - |  |
| 50202010 | Venue, Accommodation and Meals for the Conduct 18th NMISQA Auditors National Conference                             | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A     | N/A | Aug-21       | Aug-21       | GoP | 650,000.00 | 650,000.00 | - |  |
| 50202010 | Training kit and Supplies for the Conduct 18th NMISQA Auditors National   | ARD | NO | NP-53.9 - Small Value Procurement         | Aug-21  | N/A | Aug-21       | Aug-21       | GoP | 77,500.00  | 77,500.00  | - |  |
| 50202010 | Training service fee for the Conduct 18th NMISQA Auditors National  | ARD | NO | NP-53.9 - Small Value Procurement         | Aug-21  | N/A | Aug-21       | Aug-21       | GoP | 85,000.00  | 85,000.00  | - |  |
| 50202010 | workshop on food safety risk Conduct of auditing proficiency assessment of NMIS MSQA Auditors - HACCP Auditors      | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A     | N/A | Sep-21       | Sep-21       | GoP | 300,000.00 | 300,000.00 | - |  |
| 50202010 | Training Kit and Supplies for the Conduct of auditing proficiency assessment of NMIS MSQA Auditors - HACCP Auditors | ARD | NO | NP-53.9 - Small Value Procurement         | Sep-21  | N/A | Sep-21       | Sep-21       | GoP | 81,250.00  | 81,250.00  | - |  |
| 50202010 | Training service fee for the Conduct of auditing proficiency assessment of NMIS MSQA Auditors - HACCP Auditors      | ARD | NO | NP-53.9 - Small Value Procurement         | Sep-21  | N/A | Sep-21       | Sep-21       | GoP | 80,000.00  | 80,000.00  | - |  |
| 50202010 | Training kit and supplies for the Conduct of GMP Training for Auditors (Phase 1 & 2)                                | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A     | N/A | Apr - Jun 21 | Apr - Jun 21 | GoP | 480,000.00 | 480,000.00 | - |  |
| 50202010 | Training service fee for the Conduct of GMP Training for Auditors (Phase 1 & 2)                                     | ARD | NO | NP-53.9 - Small Value Procurement         | May-21  | N/A | May-21       | May-21       | GoP | 75,000.00  | 75,000.00  | - |  |
| 50202010 | Training service fee for the Conduct of GMP Training for Auditors (Phase 1 & 2)                                     | ARD | NO | NP-53.9 - Small Value Procurement         | May-21  | N/A | May-21       | May-21       | GoP | 120,000.00 | 120,000.00 | - |  |
| 50202010 | Conduct of auditing proficiency assessment of GMP Auditors  | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A     | N/A | Jul-21       | Jul-21       | GoP | 200,000.00 | 200,000.00 | - |  |
| 50202010 | Supplies and Training kit for the Conduct of auditing proficiency assessment of GMP Auditors                        | ARD | NO | NP-53.9 - Small Value Procurement         | Jul-21  | N/A | Jul-21       | Jul-21       | GoP | 78,000.00  | 78,000.00  | - |  |
| 50202010 | Training service fee for the Conduct of auditing proficiency assessment of GMP Auditors                             | ARD | NO | NP-53.9 - Small Value Procurement         | Jul-21  | N/A | Jul-21       | Jul-21       | GoP | 80,000.00  | 80,000.00  | - |  |
| 50202010 | Conduct of HACCP audit  | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A     | N/A | Oct-21       | Oct-21       | GoP | 600,000.00 | 600,000.00 | - |  |
| 50202010 | Supplies and Training kit for the Conduct of HACCP audit  | ARD | NO | NP-53.9 - Small Value Procurement         | Oct-21  | N/A | Oct-21       | Oct-21       | GoP | 75,000.00  | 75,000.00  | - |  |
| 50202010 | Training course for new batch   | ARD | NO | NP-53.9 - Small Value Procurement         | Oct-21  | N/A | Oct-21       | Oct-21       | GoP | 75,000.00  | 75,000.00  | - |  |

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| 50202010 | Training service fee for the Conduct of HACCP audit  | ARD  | NO | NP-53.9 - Small Value Procurement         | Oct-21      | N/A       | Oct-21       | Oct-21       | GoP    | 120,000.00 | 120,000.00 | - |  |
| 50202010 | Supplies for the Conduct pre-assessment of LRMES to "A" classification by TRANSITION                               | ARD  | NO | NP-53.9 - Small Value Procurement         | Monthly     | N/A       | Monthly      | Monthly      | GoP    | 27,120.00  | 27,120.00  | - |  |
| 50202010 | 3rd party service provider on the conduct of regulatory impact assessment of NMIS MSQA auditing system             | ARD  | NO | NP-53.7 Highly Technical Consultants      | N/A         | N/A       | Sep-21       | Sep-21       | GoP    | 650,000.00 | 650,000.00 | - |  |
| 50202010 | NARIS on e-application of LTO  | ARD  | NO | Shopping                                  | Quarterly   | N/A       | Quarterly    | Quarterly    | GoP    | 48,000.00  | 48,000.00  | - |  |
| 50202010 | Preparation and designing of Phase 2 NARIS   | ARD  | NO | NP-53.9 - Small Value Procurement         | Mar-21      | N/A       | Mar-21       | Mar-21       | GoP    | 48,000.00  | 48,000.00  | - |  |
| 50202010 | Conduct Pub Con and Orientation for IRR LTO  | ARD  | NO | NP-53.9 - Small Value Procurement         | 2nd Quarter | N/A       | 2nd Quarter  | 2nd Quarter  | GoP    | 200,000.00 | 200,000.00 | - |  |
| 50202010 | Revocation/Suspension  |      |    |   |             |           |              |              |        |            |            |   |  |
| 50202010 | Feasibility study/research on management and operation of incinerators in the meat establishments                  | ARD  | NO | NP-53.9 - Small Value Procurement         | Sep-21      | N/A       | Sep-21       | Sep-21       | GoP    | 70,000.00  | 70,000.00  | - |  |
| 50202010 | Conduct AMR Interagency Committee Meeting/ Codex   | LD   | NO | Shopping                                  | Quarterly   | Quarterly | Quarterly    | Quarterly    | Others | 20,000.00  | 20,000.00  | - |  |
| 50202010 | SubCom   |      |    |   |             |           |              |              |        |            |            |   |  |
| 50202010 | LD Performance Assessment and Commitment Setting   | LD   | NO | NP-53.10 Lease of Real Property and Venue | N/A         | N/A       | Feb-21       | Feb-21       | Others | 270,400.00 | 270,400.00 | - |  |
| 50202010 | MIED Program Performance Assessment & Commitment Setting   | MIED | NO | NP-53.10 Lease of Real Property and Venue | N/A         | N/A       | Mar-21       | Mar-21       | GoP    | 162,000.00 | 162,000.00 | - |  |
| 50202010 | Exporting (including Exporter Registry)  | MIED | NO | Shopping                                  | Quarterly   | N/A       | Quarterly    | Quarterly    | GoP    | 21,000.00  | 21,000.00  | - |  |
| 50202010 | Crating of export guidelines & Procedures (including Exporter Registry)  | MIED | NO | Shopping                                  | Quarterly   | N/A       | Quarterly    | Quarterly    | GoP    | 28,000.00  | 28,000.00  | - |  |
| 50202010 | surveillance of IBM and MDM and other commodities  | MIED | NO | Shopping                                  | Quarterly   | N/A       | Quarterly    | Quarterly    | GoP    | 28,000.00  | 28,000.00  | - |  |
| 50202010 | Preparation of draft addendum for disposition guideline  | MIED | NO | Shopping                                  | Jun-21      | N/A       | Jun-21       | Jun-21       | GoP    | 30,000.00  | 30,000.00  | - |  |
| 50202010 | Public orientation of amended guidelines and implementation of sanctions and penalties for meat importer           | MIED | NO | NP-53.10 Lease of Real Property and Venue | N/A         | N/A       | May - Jul 21 | May - Jul 21 | GoP    | 320,000.00 | 320,000.00 | - |  |
| 50202010 | Conduct of CSW PO meetings on assessment on issued guidelines and other meat import & export concerns (Luzon Lead) | MIED | NO | Shopping                                  | May-21      | N/A       | May-21       | May-21       | GoP    | 42,000.00  | 42,000.00  | - |  |



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| 50202010 | Conduct of CSW PO meetings on assessment on issued guidelines and other meat import & export concerns   | MIED  | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | May - Jul 21  | May - Jul 21  | GoP | 117,000.00 | 117,000 | - |  |
| 50202010 | (Visayas/Mindanao)<br>Training Kit and Supplies for the Conduct of CSW PO meetings on assessment on issued guidelines and other meat import & export concerns | MIED  | NO | Shopping                                  | May-21        | N/A | May-21        | May-21        | GoP | 34,500.00  | 34,500  | - |  |
| 50202010 | (Visayas/Mindanao)<br>MIED monthly meeting  | MIED  | NO | Shopping                                  | Monthly       | N/A | Monthly       | Monthly       | GoP | 29,400.00  | 29,400  | - |  |
| 50202010 | Meat Importers Orientation Seminar (quarterly)  | MIED  | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 20,000.00  | 20,000  | - |  |
| 50202010 | Conduct of TWG meeting for 2021 Surveillance Program  | MIED  | NO | Shopping                                  | Apr & Jun 21  | N/A | Apr & Jun 21  | Apr & Jun 21  | GoP | 14,000.00  | 14,000  | - |  |
| 50202010 | Accreditation Review Body (ARB) Meeting   | MIED  | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 61,250.00  | 61,250  | - |  |
| 50202010 | Pre-Departure Orientation Seminar (PDOS) for DAIM Team  | MIED  | NO | Shopping                                  | 1st Quarter   | N/A | 1st Quarter   | 1st Quarter   | GoP | 67,500.00  | 67,500  | - |  |
| 50202010 | Conduct of DAIM Post Travel Report Preparation and Writing  | MIED  | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 76,500.00  | 76,500  | - |  |
| 50202010 | Export coordination meeting / drafting of export guidelines and procedures including exporter registry  | MIED  | NO | Shopping                                  | Monthly       | N/A | Monthly       | Monthly       | GoP | 35,000.00  | 35,000  | - |  |
| 50202010 | Conduct of GOP seminar for CSW operators  | MIED  | NO | Shopping                                  | April         | N/A | April         | April         | GoP | 35,000.00  | 35,000  | - |  |
| 50202010 | Conduct of meeting for TC and TWG for IBM Eligibility Certification   | MIED  | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 49,000.00  | 49,000  | - |  |
| 50202010 | Orientation and Hands-on training for the NMIS Plant Officers for the Automated In-Plant Line Inspection  | POSMD | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | May & July 21 | May & July 21 | GoP | 240,000.00 | 240,000 | - |  |
| 50202010 | Reportine System(a-IP,IRS)  | POSMD | NO | Shopping                                  | May & July 21 | N/A | May & July 21 | May & July 21 | GoP | 41,000.00  | 41,000  | - |  |
| 50202010 | Reportine System(a-IP,IRS)<br>Orientation and Hands-on training for the NMIS Plant Officers for the Automated In-Plant Line Inspection                        | POSMD | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Jun & July 21 | Jun & July 21 | GoP | 160,000.00 | 160,000 | - |  |
| 50202010 | System(a-IP,IRS)<br>Inspection Reporting  |       |    |   |               |     |               |               |     |            |         |   |  |
| 50202010 | System(a-IP,IRS)<br>Training kit for the Orientation and Hands-on training for the DMIOs for Automated In-Plant Line Inspection Reporting                     | POSMD | NO | Shopping                                  | Jun & July 21 | N/A | Jun & July 21 | Jun & July 21 | GoP | 41,000.00  | 41,000  | - |  |

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| 50202010 | Conduct of quarterly IPLIRS meeting)   | POSMD  | NO | Shopping                                  | Quarterly    | N/A     | Quarterly    | Quarterly    | Quarterly    | GoP | 27,000.00    | 27,000    | - |  |
| 50202010 | Conduct of M & E semestral Review  | POSMD  | NO | Shopping                                  | Semestral    | N/A     | Semestral    | Semestral    | Semestral    | GoP | 7,000.00     | 7,000     | - |  |
| 50202010 | Conduct of meeting on Development of Handbook of Common Food Animal Diseases or similar handbook                               | POSMD  | NO | Shopping                                  | Quarterly    | N/A     | Quarterly    | Quarterly    | Quarterly    | GoP | 21,000.00    | 21,000    | - |  |
| 50202010 | Conduct of SIMEX (or related training) training- Training kit for the Conduct of SIMEX (or related training) training-workshop | POSMD  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A     | Apr-21       | Apr-21       | Apr-21       | GoP | 180,000.00   | 180,000   | - |  |
| 50202010 | Conduct of SIMEX (or related training) training-workshop   | POSMD  | NO | NP-53.10 Lease of Real Property and Venue | Apr-21       | N/A     | Apr-21       | Apr-21       | Apr-21       | GoP | 17,000.00    | 17,000    | - |  |
| 50202010 | Conduct Training on Animal Disease Surveillance and Reporting and EXPRESS  | POSMD  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A     | Jul & Sep 21 | Jul & Sep 21 | Jul & Sep 21 | GoP | 360,000.00   | 360,000   | - |  |
| 50202010 | Training kit for the Conduct Training on Animal Disease Surveillance and Reporting and EXPRESS                                 | POSMD  | NO | Shopping                                  | Jul & Sep 21 | N/A     | Jul & Sep 21 | Jul & Sep 21 | Jul & Sep 21 | GoP | 34,000.00    | 34,000    | - |  |
| 50202010 | Consultative meeting with MSDCPD   | POSMD  | NO | Shopping                                  | Semestral    | N/A     | Semestral    | Semestral    | Semestral    | GoP | 10,500.00    | 10,500    | - |  |
| 50202010 | Conduct of POSMD-POSMS' Annual Performance Assessment and Commitment Setting   | POSMD  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A     | Feb-21       | Feb-21       | Feb-21       | GoP | 150,000.00   | 150,000   | - |  |
| 50202010 | Training Kit for the Conduct of POSMD-POSMS' Annual Performance Assessment and Commitment Setting                              | POSMD  | NO | NP-53.9 - Small Value Procurement         | Feb-21       | N/A     | Feb-21       | Feb-21       | Feb-21       | GoP | 52,000.00    | 52,000    | - |  |
| 50202010 | Conduct of POSMD monthly meeting   | POSMD  | NO | Shopping                                  | Monthly      | N/A     | Monthly      | Monthly      | Monthly      | GoP | 37,800.00    | 37,800    | - |  |
| 50202010 | Basic Meat Inspection Training Course for 17 RTQCS   | MSDCPD | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A     | Monthly      | Monthly      | Monthly      | GoP | 6,375,000.00 | 6,375,000 | - |  |
| 50202010 | PPES for Basic Meat Inspection Training Course for 17 RTQCS  | MSDCPD | NO | Competitive Bidding                       | Monthly      | Monthly | Monthly      | Monthly      | Monthly      | GoP | 1,062,500.00 | 1,062,500 | - |  |
| 50202010 | Supplies and materials for Basic Meat Inspection Training Course for 17 RTQCS  | MSDCPD | NO | NP-53.9 - Small Value Procurement         | Monthly      | N/A     | Monthly      | Monthly      | Monthly      | GoP | 420,000.00   | 420,000   | - |  |
| 50202010 | Capacity Building of Barangay Meat Inspection Aide in Strengthening Meat safety  | MSDCPD | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A     | Monthly      | Monthly      | Monthly      | GoP | 716,700.00   | 716,700   | - |  |
| 50202010 | Supplies and Materials for Capacity Building of Barangay Meat Inspection Aide in Strengthening Meat safety                     | MSDCPD | NO | NP-53.9 - Small Value Procurement         | Monthly      | N/A     | Monthly      | Monthly      | Monthly      | GoP | 58,000.00    | 58,000    | - |  |
| 50202010 | Proposed on-line BMITC Concept   | MSDCPD | NO | Shopping                                  | Quarterly    | N/A     | Quarterly    | Quarterly    | Quarterly    | GoP | 51,000.00    | 51,000    | - |  |



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|          |  |             |    |   |                   |     |                      |                      |     |              |           |   |  |
|----------|--|-------------|----|---|-------------------|-----|----------------------|----------------------|-----|--------------|-----------|---|--|
| 50202010 | MSDCPD Program Performance Commitment  | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Dec-21               | Dec-21               | GoP | 320,000.00   | 320,000   | - |  |
| 50202010 | Training Kit for the MSDCPD Program Performance Commitment                                   | MSDCPD      | NO | Shopping                                  | Dec-21            | N/A | Dec-21               | Dec-21               | GoP | 25,000.00    | 25,000    | - |  |
| 50202010 | Environmental Management Plan (with registration fee) speaker from DOST                      | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Jun-21               | Jun-21               | GoP | 395,000.00   | 395,000   | - |  |
| 50202010 | Training on GMP Manual Preparation   | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Jun-21               | Jun-21               | GoP | 395,000.00   | 395,000   | - |  |
| 50202010 | LGU Infra Assistance   | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Sep-21               | Sep-21               | GoP | 83,000.00    | 83,000    | - |  |
| 50202010 | Orientation  | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Oct-21               | Oct-21               | GoP | 1,200,000.00 | 1,200,000 | - |  |
| 50202010 | Anniversary Celebration  | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Nov-21               | Nov-21               | GoP | 119,000.00   | 119,000   | - |  |
| 50202010 | Social Preparation Orientation Workshop (SPOW)   | MSDCPD      | NO | Shopping                                  | November          | N/A | November             | November             | GoP | 47,500.00    | 47,500    | - |  |
| 50202010 | Review and updating of Food Safety modules   | MSDCPD      | NO | Shopping                                  | Quarterly         | N/A | Quarterly            | Quarterly            | GoP | 34,000.00    | 34,000    | - |  |
| 50202010 | Implementation of Communication Plan   | MSDCPD      | NO | Shopping                                  | Monthly           | N/A | Monthly              | Monthly              | GoP | 60,000.00    | 60,000    | - |  |
| 50202010 | Effective Writing for RTOC Consumer Protection Focal Person                                  | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Jan-21               | Jan-21               | GoP | 463,250.00   | 463,250   | - |  |
| 50202010 | Social Media Governance Team meetings  | MSDCPD      | NO | Shopping                                  | Quarterly         | N/A | Quarterly            | Quarterly            | GoP | 51,000.00    | 51,000    | - |  |
| 50202010 | Meals for the Production of Radio Plug   | MSDCPD      | NO | Shopping                                  | Quarterly         | N/A | Quarterly            | Quarterly            | GoP | 25,500.00    | 25,500    | - |  |
| 50202010 | Conduct of Orientation on LMS (Capability Building)  | MSDCPD      | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Mar. May & Jun 21    | Mar. May & Jun 21    | GoP | 1,080,000.00 | 1,080,000 | - |  |
| 50202010 | Training Kit for the Conduct of Orientation on LMS (Capability Building)                     | MSDCPD      | NO | NP-53.9 - Small Value Procurement         | Mar. May & Jun 21 | N/A | Mar. May & Jun 21    | Mar. May & Jun 21    | GoP | 90,000.00    | 90,000    | - |  |
| 50202010 | Conduct Performance Assessment and Commitment Setting (Annual General Meeting)               | Enforcement | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Mar-21               | Mar-21               | GoP | 202,500.00   | 202,500   | - |  |
| 50202010 | Enforcement Monthly  | Enforcement | NO | Shopping                                  | Monthly           | N/A | Monthly              | Monthly              | GoP | 21,000.00    | 21,000    | - |  |
| 50202010 | Orientation of New and Revised Rules and Regulations to RTD's and Regional Enforcement Focal | Enforcement | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | Mar-21               | Mar-21               | GoP | 86,000.00    | 86,000    | - |  |
| 50202010 | Drafting of Food Defense Plan  | Enforcement | NO | Shopping                                  | Monthly           | N/A | Monthly              | Monthly              | GoP | 10,500.00    | 10,500    | - |  |
| 50202010 | Paralegal Training Program   | Enforcement | NO | NP-53.5 Agency-to-Agency                  | N/A               | N/A | May-21               | May-21               | GoP | 180,000.00   | 180,000   | - |  |
| 50202010 | Drafting of Manual of Operations   | Enforcement | NO | Shopping                                  | 3rd Quarter 21    | N/A | 2nd & 3rd Quarter 21 | 2nd & 3rd Quarter 21 | GoP | 21,000.00    | 21,000    | - |  |
| 50202010 | Training on the Legal Procedure in the Conduct of Enforcement Activity for Enforcement Focal | Enforcement | NO | NP-53.10 Lease of Real Property and Venue | N/A               | N/A | May-21               | May-21               | GoP | 198,000.00   | 198,000   | - |  |



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|----------|--|------------------|----|---|----------------|-----|----------------|----------------|-----|--------------|--------------|---|--|
| 50202010 | Engineering Infra Performance Assessment and Commitment Setting (Infra Focal)                  | Engineering/ PMO | NO | NP-53.10 Lease of Real Property and Venue | N/A            | N/A | Apr-21         | Apr-21         | GoP | 325,300.00   | 325,300      | - |  |
| 50202010 | PMO - Engineering monthly meeting  | Engineering/ PMO | NO | Shopping                                  | Monthly        | N/A | Monthly        | Monthly        | GoP | 24,000.00    | 24,000       | - |  |
| 50202010 | NTWG-PMO Quarterly Meeting   | Engineering/ PMO | NO | Shopping                                  | Quarterly      | N/A | Quarterly      | Quarterly      | GoP | 24,000.00    | 24,000       | - |  |
| 50202010 | Creation of TWG for the Drafting of Meat Establishment Module                                  | Engineering/ PMO | NO | Shopping                                  | Quarterly      | N/A | Quarterly      | Quarterly      | GoP | 12,000.00    | 12,000       | - |  |
| 50202010 | Engineering Design Executive Committee   | PLMD             | NO | Shopping                                  | Monthly        | N/A | Monthly        | Monthly        | GoP | 105,000.00   | 105,000.00   | - |  |
| 50202010 | Planning and Budget Commitment Setting and Performance Assessment                              | PLMD             | NO | NP-53.10 Lease of Real Property and Venue | N/A            | N/A | Feb-21         | Feb-21         | GoP | 477,000.00   | 477,000.00   | - |  |
| 50202010 | Management Committee Meetings  | PLMD             | NO | NP-53.10 Lease of Real Property and Venue | N/A            | N/A | Quarterly      | Quarterly      | GoP | 2,400,000.00 | 2,400,000.00 | - |  |
| 50202010 | Program, Activities and Projects (PAPs) Monitoring and Evaluation                              | PLMD             | NO | Shopping                                  | Quarterly      | N/A | Quarterly      | Quarterly      | GoP | 35,000.00    | 35,000.00    | - |  |
| 50202010 | Planning and Budget Meeting  | PLMD             | NO | Shopping                                  | Quarterly      | N/A | Quarterly      | Quarterly      | GoP | 33,600.00    | 33,600.00    | - |  |
| 50202010 | Information Systems Strategic Plan (ISSP) and Enterprise Architecture Update and Review        | PLMD-IT          | NO | Shopping                                  | 1st Semester   | N/A | 1st Semester   | 1st Semester   | GoP | 24,500.00    | 24,500.00    | - |  |
| 50202010 | ICT Basic Computer Productivity Seminar  | PLMD-IT          | NO | Shopping                                  | Quarterly      | N/A | Quarterly      | Quarterly      | GoP | 24,750.00    | 24,750.00    | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- synergy/team building)     | RTOC NCR         | NO | NP-53.10 Lease of Real Property and Venue | N/A            | N/A | Apr-21         | Apr-21         | GoP | 184,500.00   | 184,500.00   | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 20,500.00    | 20,500.00    | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 172,200.00   | 172,200.00   | - |  |
| 50202010 | GAD Seminar  | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 18,450.00    | 18,450.00    | - |  |
| 50202010 | Meals for Regional QMS Audit & Review  | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 31,000.00    | 31,000.00    | - |  |
| 50202010 | Meals to Assess LGU Enforcers Performance  | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 50,400.00    | 50,400.00    | - |  |
| 50202010 | Conduct orientation to LGUs on Enforcement Guidelines  | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 50,400.00    | 50,400.00    | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)                                 | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 54,000.00    | 54,000.00    | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC NCR         | NO | Shopping                                  | N/A            | N/A | N/A            | N/A            | GoP | 45,000.00    | 45,000.00    | - |  |
| 50202010 | Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual) | RTOC NCR         | NO | NP-53.9 - Small Value Procurement         | June & July 21 | N/A | June & July 21 | June & July 21 | GoP | 236,000.00   | 236,000.00   | - |  |



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|----------|--|----------|----|---|---------------|-----|---------------|---------------|-----|------------|------------|---|--|
| 50202010 | Assessment of 2020 BMITC trained Meat Inspectors (start 2nd Quarter)   | RTOC NCR | NO | Shopping                                  | Apr & May 21  | N/A | Apr & May 21  | Apr & May 21  | GoP | 21,600.00  | 21,600.00  | - |  |
| 50202010 | Conduct orientation on food safety - or monitoring of LGU implementation on Food Safety (from training of LGU Food safety) | RTOC NCR | NO | Shopping                                  | Apr & May 21  | N/A | Apr & May 21  | Apr & May 21  | GoP | 57,800.00  | 57,800.00  | - |  |
| 50202010 | Meals for Advocacy LMTS for LGUs (RTOC)  | RTOC NCR | NO | NP-53.9 - Small Value Procurement         | Jun-21        | N/A | Jun-21        | Jun-21        | GoP | 81,000.00  | 81,000.00  | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU MI  | RTOC NCR | NO | NP-53.9 - Small Value Procurement         | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 173,400.00 | 173,400.00 | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Conference with Provincial LGU   | RTOC NCR | NO | NP-53.9 - Small Value Procurement         | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 115,600.00 | 115,600.00 | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC NCR | NO | Shopping                                  | Oct-21        | N/A | Oct-21        | Oct-21        | GoP | 34,850.00  | 34,850.00  | - |  |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC NCR | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 54,000.00  | 54,000.00  | - |  |
| 50202010 | Food and Accomodation to conduct of personnel enhancement program- synexerx (team building)                                | RTOC CAR | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | Apr-21        | Apr-21        | GoP | 12,000.00  | 12,000.00  | - |  |
| 50202010 | Meals to Conduct of Year-end review and assessment   | RTOC CAR | NO | Shopping                                  | Dec-21        | N/A | Dec-21        | Dec-21        | GoP | 5,100.00   | 5,100.00   | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC CAR | NO | Shopping                                  | Monthly       | N/A | Monthly       | Monthly       | GoP | 25,200.00  | 25,200.00  | - |  |
| 50202010 | Meals to Assess LGU Enforcers Performance  | RTOC CAR | NO | Shopping                                  | Aug-Sept 2021 | N/A | Aug-Sept 2021 | Aug-Sept 2021 | GoP | 34,000.00  | 34,000.00  | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (senestrall)  | RTOC CAR | NO | Shopping                                  | Oct-21        | N/A | Oct-21        | Oct-21        | GoP | 12,750.00  | 12,750.00  | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC CAR | NO | Shopping                                  | Oct-21        | N/A | Oct-21        | Oct-21        | GoP | 8,500.00   | 8,500.00   | - |  |
| 50202010 | Meals to Conduct of Technical Meeting/ Conference with Provincial LGU, LGU MI and DMIO/DMCO (1 day) (annually)             | RTOC CAR | NO | NP-53.9 - Small Value Procurement         | Sep-21        | N/A | Sep-21        | Sep-21        | GoP | 80,000.00  | 80,000.00  | - |  |
| 50202010 | Meals to Conduct of MSCW (employee's day)  | RTOC CAR | NO | Shopping                                  | Oct-21        | N/A | Oct-21        | Oct-21        | GoP | 8,500.00   | 8,500.00   | - |  |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC CAR | NO | Shopping                                  | Quarterly     | N/A | Quarterly     | Quarterly     | GoP | 13,600.00  | 13,600.00  | - |  |
| 50202010 | Food and Accomodation to conduct of personnel enhancement program- synexerx (team building)                                | RTOC I   | NO | NP-53.10 Lease of Real Property and Venue | N/A           | N/A | May-21        | May-21        | GoP | 35,000.00  | 35,000.00  | - |  |
| 50202010 | Meals to Conduct of Year-end review and assessment   | RTOC I   | NO | Shopping                                  | Dec-21        | N/A | Dec-21        | Dec-21        | GoP | 11,100.00  | 11,100.00  | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC I   | NO | Shopping                                  | Monthly       | N/A | Monthly       | Monthly       | GoP | 54,600.00  | 54,600.00  | - |  |

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|----------|--|----------|----|---|--------------|-----|--------------|--------------|-----|------------|------------|---|
| 50202010 | Conduct Orientation to LGUs on Enforcement Guidelines  | RTOC I   | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 28,500.00  | 28,500.00  | - |
| 50202010 | Food and Accommodation for Meat Transport Vehicle Operators Meeting (Semestral)                | RTOC I   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | semestral    | semestral    | GoP | 85,000.00  | 85,000.00  | - |
| 50202010 | Food and Accommodation for Meals for Meat Establishment Operators Meeting (Annual)             | RTOC I   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Mar-21       | Mar-21       | GoP | 30,600.00  | 30,600.00  | - |
| 50202010 | Conduct of Stakeholders Orientation on "A" Licensing   | RTOC I   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | semestral    | semestral    | GoP | 68,000.00  | 68,000.00  | - |
| 50202010 | Conduct orientation of Guidelines on Suspension/Closure of Licensed ME                         | RTOC I   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | semestral    | semestral    | GoP | 30,600.00  | 30,600.00  | - |
| 50202010 | Meals to Conduct of Quarterly Technical Meeting with LGU MI                                    | RTOC I   | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 85,000.00  | 85,000.00  | - |
| 50202010 | Meals to Conduct of Quarterly Technical Conference with Provincial LGU (1 day)                 | RTOC I   | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 68,000.00  | 68,000.00  | - |
| 50202010 | Meals to Conduct of MSCW (employee's day)  | RTOC I   | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 12,750.00  | 12,750.00  | - |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC I   | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 26,350.00  | 26,350.00  | - |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- (snrery/tean building)     | RTOC II  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | May-21       | May-21       | GoP | 24,200.00  | 24,200.00  | - |
| 50202010 | Meals for the year-end review and assessment   | RTOC II  | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 13,600.00  | 13,600.00  | - |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC II  | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 92,400.00  | 92,400.00  | - |
| 50202010 | Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual) | RTOC II  | NO | Shopping                                  | Jul & Dec 21 | N/A | Jul & Dec 21 | Jul & Dec 21 | GoP | 20,400.00  | 20,400.00  | - |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU MI                                    | RTOC II  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 102,000.00 | 102,000.00 | - |
| 50202010 | Meals to conduct of Quarterly Technical Conference with Provincial LGU                         | RTOC II  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 85,000.00  | 85,000.00  | - |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC II  | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 9,350.00   | 9,350.00   | - |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC II  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 51,000.00  | 51,000.00  | - |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- (snrery/tean building)     | RTOC III | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Apr-21       | Apr-21       | GoP | 77,500.00  | 77,500.00  | - |



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|----------|--|-----------|----|---|--------------|-----|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Meals for the year-end review and assessment   | RTOC III  | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 26,350.00  | 26,350.00  | - |  |
| 50202010 | Meals for Monthly Meeting  | RTOC III  | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 21,700.00  | 21,700.00  | - |  |
| 50202010 | Meals for Regional QMS Audit & Review  | RTOC III  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 47,600.00  | 47,600.00  | - |  |
| 50202010 | Meals to conduct of meat market channel monitoring and other distribution channels             | RTOC III  | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 30,000.00  | 30,000.00  | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)                                 | RTOC III  | NO | NP-53.9 - Small Value Procurement         | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 225,000.00 | 225,000.00 | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC III  | NO | NP-53.9 - Small Value Procurement         | Jun-21       | N/A | Jun-21       | Jun-21       | GoP | 54,000.00  | 54,000.00  | - |  |
| 50202010 | Meals for Regional CSW Operators Meeting   | RTOC III  | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 31,500.00  | 31,500.00  | - |  |
| 50202010 | Food and Accommodation for Advocacy LMS for LGUs   | RTOC III  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jul-Dec 2021 | Jul-Dec 2021 | GoP | 80,550.00  | 80,550.00  | - |  |
| 50202010 | Food and Accommodation for LMS Ordinance Seminar- Workshop for LGUs (target HUC & province)    | RTOC III  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Aug-21       | Aug-21       | GoP | 60,000.00  | 60,000.00  | - |  |
| 50202010 | Meals to conduct of technical meeting with LGU meat inspection officers & BYO                  | RTOC III  | NO | Shopping                                  | Jul-Dec 2021 | N/A | Jul-Dec 2021 | Jul-Dec 2021 | GoP | 73,750.00  | 73,750.00  | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC III  | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 26,350.00  | 26,350.00  | - |  |
| 50202010 | Meals for Deputized MIOs Bi-annual meeting   | RTOC III  | NO | Shopping                                  | Semestral    | N/A | Semestral    | Semestral    | GoP | 85,500.00  | 85,500.00  | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- synergy/team building)     | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | May-21       | May-21       | GoP | 90,000.00  | 90,000.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC IV-A | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 38,250.00  | 38,250.00  | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC IV-A | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 176,400.00 | 176,400.00 | - |  |
| 50202010 | Food and Accommodation to Assess LGU Enforcers Performance                                     | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jun&Nov 2021 | Jun&Nov 2021 | GoP | 27,200.00  | 27,200.00  | - |  |
| 50202010 | Meals to conduct of meat market channel monitoring and other distribution channels             | RTOC IV-A | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 60,000.00  | 60,000.00  | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)                                 | RTOC IV-A | NO | Shopping                                  | Semestral    | N/A | Semestral    | Semestral    | GoP | 144,500.00 | 144,500.00 | - |  |
| 50202010 | Food and Accommodation for Meat Establishment Operators Meeting (Annual)                       | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jun-21       | Jun-21       | GoP | 45,000.00  | 45,000.00  | - |  |
| 50202010 | Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual) | RTOC IV-A | NO | Shopping                                  | Jun-21       | N/A | Jun-21       | Jun-21       | GoP | 51,000.00  | 51,000.00  | - |  |



**National Meat Inspection Service (NMIS)**  
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**Indicative Annual Procurement Plan for FY 2021**

|          |  |           |    |   |              |     |              |              |     |            |            |   |  |
|----------|--|-----------|----|---|--------------|-----|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Food and Accommodation for Advocacy LMIS for LGUs (RTOC)   | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jun-21       | Jun-21       | GoP | 150,000.00 | 150,000.00 | - |  |
| 50202010 | Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th Quarter) | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Oct-21       | Oct-21       | GoP | 200,000.00 | 200,000.00 | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU MI  | RTOC IV-A | NO | NP-53.9 - Small Value Procurement         | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 200,000.00 | 200,000.00 | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Conference with Provincial LGU   | RTOC IV-A | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 27,000.00  | 27,000.00  | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC IV-A | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 36,550.00  | 36,550.00  | - |  |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC IV-A | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 72,000.00  | 72,000.00  | - |  |
| 50202010 | Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV           | RTOC IV-A | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | May-21       | May-21       | GoP | 90,000.00  | 90,000.00  | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- synex/veam building)                         | RTOC IV-B | NO | Shopping                                  | Apr-21       | N/A | Apr-21       | Apr-21       | GoP | 28,000.00  | 28,000.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC IV-B | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 9,450.00   | 9,450.00   | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC IV-B | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 29,400.00  | 29,400.00  | - |  |
| 50202010 | Conduct orientation of LGUs on Enforcement Guidelines  | RTOC IV-B | NO | Shopping                                  | Jul - Aug 21 | N/A | Jul - Aug 21 | Jul - Aug 21 | GoP | 70,200.00  | 70,200.00  | - |  |
| 50202010 | Meat Transport Vehicle Operators Meeting (semestral)   | RTOC IV-B | NO | Shopping                                  | Jul - Aug 21 | N/A | Jul - Aug 21 | Jul - Aug 21 | GoP | 70,200.00  | 70,200.00  | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU MI  | RTOC IV-B | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 13,000.00  | 13,000.00  | - |  |
| 50202010 | Meat Establishment Operators Meeting (Annual)  | RTOC IV-B | NO | Shopping                                  | quarterly    | N/A | quarterly    | quarterly    | GoP | 7,500.00   | 7,500.00   | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC IV-B | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 5,950.00   | 5,950.00   | - |  |
| 50202010 | Meals for DMIO/DMCO semestral Meeting  | RTOC IV-B | NO | Shopping                                  | Semestral    | N/A | Semestral    | Semestral    | GoP | 27,000.00  | 27,000.00  | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- synex/veam building)                         | RTOC V    | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Apr-21       | Apr-21       | GoP | 24,000.00  | 24,000.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC V    | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 10,200.00  | 10,200.00  | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC V    | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 50,400.00  | 50,400.00  | - |  |



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|          |  |         |    |   |           |     |           |           |     |            |            |   |  |
|----------|--|---------|----|---|-----------|-----|-----------|-----------|-----|------------|------------|---|--|
| 50202010 | Meals to Assess LGU Enforcers Performance  | RTOC V  | NO | Shopping                                  | May-21    | N/A | May-21    | May-21    | GoP | 63,750.00  | 63,750.00  | - |  |
| 50202010 | Meals to conduct of meat market channel monitoring and other distribution channels             | RTOC V  | NO | Shopping                                  | Monthly   | N/A | Monthly   | Monthly   | GoP | 30,000.00  | 30,000.00  | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)                                 | RTOC V  | NO | NP-53.9 - Small Value Procurement         | Semestral | N/A | Semestral | Semestral | GoP | 127,500.00 | 127,500.00 | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC V  | NO | Shopping                                  | Mar-20    | N/A | Mar-20    | Mar-20    | GoP | 21,250.00  | 21,250.00  | - |  |
| 50202010 | Meals for Registration of Meat Transport Vehicles (MTVs) - Orientation                         | RTOC V  | NO | Shopping                                  | Jun-21    | N/A | Jun-21    | Jun-21    | GoP | 25,500.00  | 25,500.00  | - |  |
| 50202010 | Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (Annual/semi-annual) | RTOC V  | NO | Shopping                                  | Jul-20    | N/A | Jul-20    | Jul-20    | GoP | 8,500.00   | 8,500.00   | - |  |
| 50202010 | Meals for Advocacy LMS for LGUs (RTOC)   | RTOC V  | NO | NP-53.9 - Small Value Procurement         | Jul-21    | N/A | Jul-21    | Jul-21    | GoP | 51,000.00  | 51,000.00  | - |  |
| 50202010 | Meals for LMS Ordinance Seminar-Workshop for LGUs (target HUC & province) (start 4th Quarter)  | RTOC V  | NO | NP-53.9 - Small Value Procurement         | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 97,500.00  | 97,500.00  | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU ML                                    | RTOC V  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 42,500.00  | 42,500.00  | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Conference with Provincial LGU                         | RTOC V  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 54,000.00  | 54,000.00  | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC V  | NO | Shopping                                  | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 10,200.00  | 10,200.00  | - |  |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC V  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 24,000.00  | 24,000.00  | - |  |
| 50202010 | Meals to Conduct of Implementation of Animal Welfare Seminar for operators. LGU ML & CV        | RTOC V  | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Oct-21    | Oct-21    | GoP | 127,500.00 | 127,500.00 | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program-synergy/team building)      | RTOC VI | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | May-21    | May-21    | GoP | 16,000.00  | 16,000.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC VI | NO | Shopping                                  | Dec-21    | N/A | Dec-21    | Dec-21    | GoP | 6,800.00   | 6,800.00   | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC VI | NO | Shopping                                  | Monthly   | N/A | Monthly   | Monthly   | GoP | 42,000.00  | 42,000.00  | - |  |
| 50202010 | Conduct retooling of deputized MIO   | RTOC VI | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Jun-21    | Jun-21    | GoP | 162,500.00 | 162,500.00 | - |  |
| 50202010 | Conduct DMIO/DMCO Quarterly Meeting  | RTOC VI | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 60,000.00  | 60,000.00  | - |  |
| 50202010 | Conduct Animal Welfare Seminar for ME operators, LGU ML and CV (3 days)                        | RTOC VI | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Aug-21    | Aug-21    | GoP | 135,000.00 | 135,000.00 | - |  |

**National Meat Inspection Service (NMIS)**  
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|          |  |          |    |   |           |     |              |              |     |            |            |   |  |
|----------|--|----------|----|---|-----------|-----|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Conduct of LCU LMIS Advocacy   | RTOC VI  | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | May & Nov 21 | May & Nov 21 | GoP | 390,000.00 | 390,000.00 | - |  |
| 50202010 | Conduct of LMIS Ordinance seminar/workshop for LCU's (target LCU & province)                   | RTOC VI  | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | May & Nov 21 | May & Nov 21 | GoP | 390,000.00 | 390,000.00 | - |  |
| 50202010 | Conduct of quarterly technical meeting with LCU MIO  | RTOC VI  | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Quarterly    | Quarterly    | GoP | 210,000.00 | 210,000.00 | - |  |
| 50202010 | Conduct of quarterly technical conference with Provincial LCU                                  | RTOC VI  | NO | Shopping                                  | Quarterly | N/A | Quarterly    | Quarterly    | GoP | 50,000.00  | 50,000.00  | - |  |
| 50202010 | Meals to Meat Transport Vehicle Operators Meeting (semestral)                                  | RTOC VI  | NO | Shopping                                  | Semestral | N/A | Semestral    | Semestral    | GoP | 27,000.00  | 27,000.00  | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC VI  | NO | Shopping                                  | Oct-21    | N/A | Oct-21       | Oct-21       | GoP | 13,500.00  | 13,500.00  | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC VI  | NO | Shopping                                  | Oct-21    | N/A | Oct-21       | Oct-21       | GoP | 12,750.00  | 12,750.00  | - |  |
| 50202010 | Regional Meat Importer, CSW Operators, Brokers, Traders Meeting                                | RTOC VI  | NO | Shopping                                  | Jul-21    | N/A | Jul-21       | Jul-21       | GoP | 2,975.00   | 2,975.00   | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program-sinergy/team building)      | RTOC VII | NO | Shopping                                  | Apr-21    | N/A | Apr-21       | Apr-21       | GoP | 41,500.00  | 41,500.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC VII | NO | Shopping                                  | Dec-21    | N/A | Dec-21       | Dec-21       | GoP | 14,450.00  | 14,450.00  | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC VII | NO | Shopping                                  | Monthly   | N/A | Monthly      | Monthly      | GoP | 91,800.00  | 91,800.00  | - |  |
| 50202010 | Assess LCU Enforcers Performance (2nd Sem)   | RTOC VII | NO | Shopping                                  | May-21    | N/A | May-21       | May-21       | GoP | 9,000.00   | 9,000.00   | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)                                 | RTOC VII | NO | Shopping                                  | Semestral | N/A | Semestral    | Semestral    | GoP | 30,600.00  | 30,600.00  | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC VII | NO | Shopping                                  | Jun-21    | N/A | Jun-21       | Jun-21       | GoP | 31,500.00  | 31,500.00  | - |  |
| 50202010 | Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual) | RTOC VII | NO | Shopping                                  | Mar-21    | N/A | Mar-21       | Mar-21       | GoP | 45,050.00  | 45,050.00  | - |  |
| 50202010 | Meals for Inter Agency Meeting   | RTOC VII | NO | Shopping                                  | Jul-21    | N/A | Jul-21       | Jul-21       | GoP | 45,050.00  | 45,050.00  | - |  |
| 50202010 | Food and Accommodation for Advocacy LMIS for LGUs (RTOC)                                       | RTOC VII | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Mar-Aug 21   | Mar-Aug 21   | GoP | 546,000.00 | 546,000.00 | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LCU MI                                    | RTOC VII | NO | Shopping                                  | Quarterly | N/A | Quarterly    | Quarterly    | GoP | 131,750.00 | 131,750.00 | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC VII | NO | Shopping                                  | Oct-21    | N/A | Oct-21       | Oct-21       | GoP | 14,450.00  | 14,450.00  | - |  |
| 50202010 | Conduct of Implementation of Animal Welfare Seminar for operators, LCU MI & CV                 | RTOC VII | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | May & Jun 21 | May & Jun 21 | GoP | 100,000.00 | 100,000.00 | - |  |



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|          |  |           |    |   |              |     |              |              |              |     |            |            |   |  |
|----------|--|-----------|----|---|--------------|-----|--------------|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC VII  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | Quarterly    | GoP | 61,200.00  | 61,200.00  | - |  |
| 50202010 | Food and Accommodation to conduct of personnel enhancement program- synergy/team building                        | RTOC VIII | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Apr-21       | Apr-21       | Apr-21       | GoP | 16,200.00  | 16,200.00  | - |  |
| 50202010 | Meals for the year-end review and assessment   | RTOC VIII | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | Dec-21       | GoP | 7,650.00   | 7,650.00   | - |  |
| 50202010 | Meals for RTOC Monthly Meeting   | RTOC VIII | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | Monthly      | GoP | 42,000.00  | 42,000.00  | - |  |
| 50202010 | Meals to Assess LGU Enforcers Performance (2nd Sem)  | RTOC VIII | NO | NP-53.9 - Small Value Procurement         | Apr & May 21 | N/A | Apr & May 21 | Apr & May 21 | Apr & May 21 | GoP | 108,000.00 | 108,000.00 | - |  |
| 50202010 | Meals for Meat Transport Vehicle Operators Meeting (semestral)   | RTOC VIII | NO | Shopping                                  | Semestral    | N/A | Semestral    | Semestral    | Semestral    | GoP | 34,000.00  | 34,000.00  | - |  |
| 50202010 | Meals for Meat Establishment Operators Meeting (Annual)  | RTOC VIII | NO | Shopping                                  | Feb-21       | N/A | Feb-21       | Feb-21       | Feb-21       | GoP | 34,000.00  | 34,000.00  | - |  |
| 50202010 | Food and Accommodation for Advocacy LMIS for LGUs (RTOC)   | RTOC VIII | NO | Shopping                                  | Mar & Apr 21 | N/A | Mar & Apr 21 | Mar & Apr 21 | Mar & Apr 21 | GoP | 72,000.00  | 72,000.00  | - |  |
| 50202010 | Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th Quarter) | RTOC VIII | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jul-21       | Jul-21       | Jul-21       | GoP | 126,000.00 | 126,000.00 | - |  |
| 50202010 | Meals to conduct of Quarterly Technical Meeting with LGU MI  | RTOC VIII | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | Quarterly    | GoP | 144,000.00 | 144,000.00 | - |  |
| 50202010 | Meals to Conduct of Quarterly Technical Conference with Provincial LGU (1 day)                                   | RTOC VIII | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | Quarterly    | GoP | 74,800.00  | 74,800.00  | - |  |
| 50202010 | Meals to conduct of MSCW (employee's day)  | RTOC VIII | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | Oct-21       | GoP | 54,000.00  | 54,000.00  | - |  |
| 50202010 | Food and accommodation for Retooling for Deputized Meat Inspectors (3 days)                                      | RTOC VIII | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Feb-21       | Feb-21       | Feb-21       | GoP | 97,200.00  | 97,200.00  | - |  |
| 50202010 | Meals for DMIO/DMCO Quarterly Meeting  | RTOC VIII | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | Quarterly    | GoP | 61,200.00  | 61,200.00  | - |  |
| 50202010 | Conduct of personnel enhancement program- synergy/team building  | RTOC IX   | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Mar-21       | Mar-21       | Mar-21       | GoP | 27,500.00  | 27,500.00  | - |  |
| 50202010 | Conduct of Year-end review and assessment  | RTOC IX   | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | Dec-21       | GoP | 9,350.00   | 9,350.00   | - |  |
| 50202010 | RTOC Monthly Meeting   | RTOC IX   | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | Monthly      | GoP | 46,200.00  | 46,200.00  | - |  |
| 50202010 | Conduct orientation of LGUs on Enforcement Guidelines  | RTOC IX   | NO | Shopping                                  | Aug-Oct 21   | N/A | Aug-Oct 21   | Aug-Oct 21   | Aug-Oct 21   | GoP | 31,500.00  | 31,500.00  | - |  |
| 50202010 | Meat Transport Vehicle Operators Meeting (semestral)   | RTOC IX   | NO | Shopping                                  | May & Oct 21 | N/A | May & Oct 21 | May & Oct 21 | May & Oct 21 | GoP | 46,000.00  | 46,000.00  | - |  |
| 50202010 | Meat Establishment Operators Meeting (Annual)  | RTOC IX   | NO | Shopping                                  | May-21       | N/A | May-21       | May-21       | May-21       | GoP | 17,500.00  | 17,500.00  | - |  |



**National Meat Inspection Service (NMIS)**  
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|          |  |         |    |   |           |     |           |           |     |           |           |   |  |
|----------|--|---------|----|---|-----------|-----|-----------|-----------|-----|-----------|-----------|---|--|
| 50202010 | Conduct stakeholders orientation on "A" Licensing  | RTOC IX | NO | Shopping                                  | Aug-21    | N/A | Aug-21    | Aug-21    | GoP | 36,500.00 | 36,500.00 | - |  |
| 50202010 | Conduct of orientation on guidelines on suspension/closure of licensed ME                                  | RTOC IX | NO | Shopping                                  | Jun-21    | N/A | Jun-21    | Jun-21    | GoP | 32,000.00 | 32,000.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Meeting with LGU  | RTOC IX | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 45,000.00 | 45,000.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Conference with Provincial LGU  | RTOC IX | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 45,000.00 | 45,000.00 | - |  |
| 50202010 | Conduct of MSCW (employee's day)   | RTOC IX | NO | Shopping                                  | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 9,350.00  | 9,350.00  | - |  |
| 50202010 | DMIO/DMCO Quarterly Meeting  | RTOC IX | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 27,000.00 | 27,000.00 | - |  |
| 50202010 | Conduct of personnel enhancement program-synerezy/team building  | RTOC X  | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Apr-21    | Apr-21    | GoP | 39,600.00 | 39,600.00 | - |  |
| 50202010 | Conduct of Year-end review and assessment  | RTOC X  | NO | Shopping                                  | Dec-21    | N/A | Dec-21    | Dec-21    | GoP | 15,300.00 | 15,300.00 | - |  |
| 50202010 | Meat Transport Vehicle Operators Meeting (semestral)   | RTOC X  | NO | Shopping                                  | Monthly   | N/A | Monthly   | Monthly   | GoP | 75,600.00 | 75,600.00 | - |  |
| 50202010 | Meat Establishment Operators Meeting (Annual)  | RTOC X  | NO | Shopping                                  | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 29,750.00 | 29,750.00 | - |  |
| 50202010 | Regional Meat Importer, CSW Operators, Brokers, Traders Meeting  | RTOC X  | NO | Shopping                                  | Dec-21    | N/A | Dec-21    | Dec-21    | GoP | 25,500.00 | 25,500.00 | - |  |
| 50202010 | LMIS Ordinance Seminar- Workshop for LGUs  | RTOC X  | NO | Shopping                                  | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 42,500.00 | 42,500.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Meeting with LGU  | RTOC X  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 68,000.00 | 68,000.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Conference with Provincial LGU  | RTOC X  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 51,000.00 | 51,000.00 | - |  |
| 50202010 | Conduct of MSCW (employee's day)   | RTOC X  | NO | Shopping                                  | Oct-21    | N/A | Oct-21    | Oct-21    | GoP | 15,300.00 | 15,300.00 | - |  |
| 50202010 | DMIO/DMCO Quarterly Meeting  | RTOC X  | NO | Shopping                                  | Quarterly | N/A | Quarterly | Quarterly | GoP | 51,000.00 | 51,000.00 | - |  |
| 50202010 | Conduct of personnel enhancement program-synerezy/team building  | RTOC XI | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | May-21    | May-21    | GoP | 47,000.00 | 47,000.00 | - |  |
| 50202010 | Conduct of Year-end review and assessment  | RTOC XI | NO | Shopping                                  | Dec-01    | N/A | Dec-01    | Dec-01    | GoP | 17,850.00 | 17,850.00 | - |  |
| 50202010 | RTOC Monthly Meeting   | RTOC XI | NO | Shopping                                  | Monthly   | N/A | Monthly   | Monthly   | GoP | 88,200.00 | 88,200.00 | - |  |
| 50202010 | IQA Meeting (semestral)  | RTOC XI | NO | Shopping                                  | Semestral | N/A | Semestral | Semestral | GoP | 12,600.00 | 12,600.00 | - |  |
| 50202010 | LCU Enforcement Orientation Workshop (1 day) on new and revised approved rules and regulations enforcement | RTOC XI | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | Oct-21    | Oct-21    | GoP | 59,500.00 | 59,500.00 | - |  |
| 50202010 | Meat Transport Vehicle Operators Meeting   | RTOC XI | NO | Shopping                                  | Monthly   | N/A | Monthly   | Monthly   | GoP | 42,000.00 | 42,000.00 | - |  |



**National Meat Inspection Service (NMIS)**  
**No.4 Visayas Avenue, Brgy. Vastra, Quezon City**  
**Indicative Annual Procurement Plan for FY 2021**

|          |   |          |    |   |              |     |              |              |     |            |            |   |  |
|----------|---|----------|----|---|--------------|-----|--------------|--------------|-----|------------|------------|---|--|
| 50202010 | Meat Establishment Operators Meeting (Annual)                             | RTOC XI  | NO | Shopping                                  | October      | N/A | October      | October      | GoP | 12,250.00  | 12,250.00  | - |  |
| 50202010 | Conduct Stakeholders orientation on "A" Licensing                         | RTOC XI  | NO | Shopping                                  | Jun-21       | N/A | Jun-21       | Jun-21       | GoP | 38,250.00  | 38,250.00  | - |  |
| 50202010 | Conduct of orientation of Guidelines on Suspension/closure of licensed ME | RTOC XI  | NO | Shopping                                  | May-21       | N/A | May-21       | May-21       | GoP | 15,750.00  | 15,750.00  | - |  |
| 50202010 | Regional Meat Importer, CSW Operators, Brokers, Traders Meeting           | RTOC XI  | NO | Shopping                                  | Apr & Oct 21 | N/A | Apr & Oct 21 | Apr & Oct 21 | GoP | 28,000.00  | 28,000.00  | - |  |
| 50202010 | Conduct of orientation on LIMS (O2)                                       | RTOC XI  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jun-21       | Jun-21       | GoP | 343,000.00 | 343,000.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Meeting with LGU                           | RTOC XI  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 125,000.00 | 125,000.00 | - |  |
| 50202010 | Conduct of Quarterly Technical Conference with Provincial LGU             | RTOC XI  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 68,000.00  | 68,000.00  | - |  |
| 50202010 | Conduct of MSCW (employee's day)  | RTOC XI  | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 17,850.00  | 17,850.00  | - |  |
| 50202010 | MI Forum  | RTOC XI  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Oct-21       | Oct-21       | GoP | 200,000.00 | 200,000.00 | - |  |
| 50202010 | HALAL orientation for NMIS  | RTOC XI  | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 18,700.00  | 18,700.00  | - |  |
| 50202010 | DMIO /DMCO Quarterly Meeting  | RTOC XI  | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 85,000.00  | 85,000.00  | - |  |
| 50202010 | Conduct of HACCP orientation seminar/workshop for DMIO/DMCO               | RTOC XI  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Jul-21       | Jul-21       | GoP | 162,500.00 | 162,500.00 | - |  |
| 50202010 | Quick Response Orientation seminar for DMIO/DMCO                          | RTOC XI  | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | May-21       | May-21       | GoP | 62,500.00  | 62,500.00  | - |  |
| 50202010 | Conduct of personnel enhancement program- synergy/lean building           | RTOC XII | NO | NP-53.10 Lease of Real Property and Venue | N/A          | N/A | Apr-21       | Apr-21       | GoP | 35,000.00  | 35,000.00  | - |  |
| 50202010 | Conduct of Year-end review and assessment                                 | RTOC XII | NO | Shopping                                  | Dec-21       | N/A | Dec-21       | Dec-21       | GoP | 12,750.00  | 12,750.00  | - |  |
| 50202010 | RTOC Monthly Meeting  | RTOC XII | NO | Shopping                                  | Monthly      | N/A | Monthly      | Monthly      | GoP | 63,000.00  | 63,000.00  | - |  |
| 50202010 | Conduct orientation of LGUs on Enforcement Guidelines                     | RTOC XII | NO | Shopping                                  | Sep-21       | N/A | Sep-21       | Sep-21       | GoP | 31,500.00  | 31,500.00  | - |  |
| 50202010 | Meat Transport Vehicle Operators Meeting (semestra)                       | RTOC XII | NO | Shopping                                  | Semestra     | N/A | Semestra     | Semestra     | GoP | 39,600.00  | 39,600.00  | - |  |
| 50202010 | Meat Establishment Operators Meeting (Annual)                             | RTOC XII | NO | Shopping                                  | Oct-21       | N/A | Oct-21       | Oct-21       | GoP | 15,750.00  | 15,750.00  | - |  |
| 50202010 | Conduct stakeholders orientation on "A" Licensing                         | RTOC XII | NO | Shopping                                  | Jul-21       | N/A | Jul-21       | Jul-21       | GoP | 36,000.00  | 36,000.00  | - |  |
| 50202010 | Conduct of orientation on guidelines on suspension/closure of licensed ME | RTOC XII | NO | Shopping                                  | Jun-21       | N/A | Jun-21       | Jun-21       | GoP | 32,000.00  | 32,000.00  | - |  |
| 50202010 | Conduct of Quarterly Technical Meeting with LGU                           | RTOC XII | NO | Shopping                                  | Quarterly    | N/A | Quarterly    | Quarterly    | GoP | 72,000.00  | 72,000.00  | - |  |

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**National Meat Inspection Service (NMIS)**  
**No.4 Visayas Avenue, Brgy. Vastra, Quezon City**  
**Indicative Annual Procurement Plan for FY 2021**

|                            |   |             |     |   |              |              |              |              |              |     |               |               |   |  |
|----------------------------|---|-------------|-----|---|--------------|--------------|--------------|--------------|--------------|-----|---------------|---------------|---|--|
| 50202010                   | Conduct of Quarterly Technical Conference with Provincial LGU                             | RTOC XII    | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 72,000.00     | 72,000.00     | - |  |
| 50202010                   | Conduct of MSCW (employee's day)  | RTOC XII    | NO  | Shopping                                  | October      | N/A          | October      | October      | October      | GoP | 12,750.00     | 12,750.00     | - |  |
| 50202010                   | DMIO/DMCO Quarterly Meeting   | RTOC XII    | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 63,000.00     | 63,000.00     | - |  |
| 50202010                   | Food and Accommodation to conduct of personnel enhancement program- swnerx/team building) | RTOC CARAGA | NO  | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | May-21       | May-21       | May-21       | GoP | 12,000.00     | 12,000.00     | - |  |
| 50202010                   | Meals to Conduct of Year-end review and assessment  | RTOC CARAGA | NO  | Shopping                                  | Dec-21       | N/A          | Dec-21       | Dec-21       | Dec-21       | GoP | 5,100.00      | 5,100.00      | - |  |
| 50202010                   | Meals for RTOC Monthly Meeting  | RTOC CARAGA | NO  | Shopping                                  | Monthly      | N/A          | Monthly      | Monthly      | Monthly      | GoP | 21,000.00     | 21,000.00     | - |  |
| 50202010                   | Meals for Meat Transport Vehicle Operators Meeting (semestral)                            | RTOC CARAGA | NO  | Shopping                                  | Semestral    | N/A          | Semestral    | Semestral    | Semestral    | GoP | 22,500.00     | 22,500.00     | - |  |
| 50202010                   | Meals for Meat Establishment Operators Meeting (Annual)                                   | RTOC CARAGA | NO  | Shopping                                  | Jun-21       | N/A          | Jun-21       | Jun-21       | Jun-21       | GoP | 9,000.00      | 9,000.00      | - |  |
| 50202010                   | Meals for Advocacy LIMS for LGUs (RTOC) (start 3rd Quarter)                               | RTOC CARAGA | NO  | NP-53.10 Lease of Real Property and Venue | N/A          | N/A          | 3rd Q        | 3rd Q        | 3rd Q        | GoP | 205,000.00    | 205,000.00    | - |  |
| 50202010                   | Meals to Conduct of Quarterly Technical Meeting with LGU MI (1 day)                       | RTOC CARAGA | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 180,000.00    | 180,000.00    | - |  |
| 50202010                   | Meals to Conduct of Quarterly Technical Conference with PROVet; CITYVet & MUNVet (1 day)  | RTOC CARAGA | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 144,000.00    | 144,000.00    | - |  |
| 50202010                   | Meals to Conduct of MSCW (employee's day)   | RTOC CARAGA | NO  | Shopping                                  | Oct-21       | N/A          | Oct-21       | Oct-21       | Oct-21       | GoP | 4,250.00      | 4,250.00      | - |  |
| 50202010                   | Meals for DMIO/DMCO Quarterly Meeting   | RTOC CARAGA | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 10,800.00     | 10,800.00     | - |  |
| Office Supplies            | Common-Use Supplies and Equipment. (See APP-CSE)  | ADMIN       | NO  | NP-53.5 Agency-to-Agency                  | N/A          | N/A          | Monthly      | Monthly      | Monthly      | GoP | 4,000,000.00  | 4,000,000.00  | - |  |
| Office Supplies            | One Stop Shop Daily Operation and Activities  | MSDCPD      | NO  | Shopping                                  | Quarterly    | N/A          | Quarterly    | Quarterly    | Quarterly    | GoP | 50,000.00     | 50,000.00     | - |  |
| 50203020 Accountable Forms | Meat Inspection Certificates (MIC)  | POSMD       | NO  | Competitive Bidding                       | Apr & Nov 21 | Apr & Nov 21 | May & Dec 21 | May & Dec 21 | May & Dec 21 | GoP | 10,000,000.00 | 10,000,000.00 | - |  |
| 50203020 Accountable Forms | Printing of COMI  | MIED        | NO  | Competitive Bidding                       | Mar & Jul 21 | Mar & Jul 21 | Apr & Aug 21 | Apr & Aug 21 | Apr & Aug 21 | GoP | 1,800,000.00  | 1,800,000.00  | - |  |
| 50203020 Accountable Forms | Meat Transport Vehicle Licensing Stickers   | ARD         | YES | NP-53.9 - Small Value Procurement         | Semestral    | Semestral    | Semestral    | Semestral    | Semestral    | GoP | 324,000.00    | 324,000.00    | - |  |
| Printing and Publication   | Daily Receiving of Animals Form   | POSMD       | NO  | NP-53.9 - Small Value Procurement         | Jun-21       | N/A          | Jun-21       | Jun-21       | Jun-21       | GoP | 70,000.00     | 70,000.00     | - |  |
| Printing and Publication   | Daily Meat Inspection Report Form   | POSMD       | NO  | NP-53.9 - Small Value Procurement         | Jun-21       | N/A          | Jun-21       | Jun-21       | Jun-21       | GoP | 70,000.00     | 70,000.00     | - |  |



**National Meat Inspection Service (NMIS)**  
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|  |   |        |    |                                   |  |               |               |               |               |     |              |              |   |
|--|---|--------|----|-----------------------------------|--|---------------|---------------|---------------|---------------|-----|--------------|--------------|---|
| Printing and Publication                   | Monthly Meat Inspection Report Form   | POSMD  | NO | Shopping                          |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 30,000.00    | 30,000.00    | - |
| Printing and Publication                   | MSQA Checklist  | POSMD  | NO | NP-53.9 - Small Value Procurement |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 150,000.00   | 150,000.00   | - |
| Printing and Publication                   | News supplement for MSCW  | MSDCPD | NO | NP-53.9 - Small Value Procurement |  | Oct-21        | N/A           | Oct-21        | Oct-21        | GoP | 250,000.00   | 250,000.00   | - |
| Printing and Publication                   | Developing, Printing, and Distribution of knowledge Materials (IEC)                           | MSDCPD | NO | Competitive Bidding               |  | Mar & Oct 21  | Mar & Oct 21  | Mar & Oct 21  | Mar & Oct 21  | GoP | 1,740,000.00 | 1,740,000.00 | - |
| Printing and Publication                   | GMP Audit Checklist (SH, PDP, MCP, MDC, CSW)  | ARD    | NO | NP-53.9 - Small Value Procurement |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 132,000.00   | 132,000.00   | - |
| Printing and Publication                   | HACCP Checklist   | ARD    | NO | Shopping                          |  | Jan & Aug 21  | N/A           | Jan & Aug 21  | Jan & Aug 21  | GoP | 11,400.00    | 11,400.00    | - |
| Printing and Publication                   | MEEC  | ARD    | NO | Shopping                          |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 20,000.00    | 20,000.00    | - |
| Printing and Publication                   | Printing of Imported Meat Arrival Inspection Report Form                                      | MIED   | NO | Competitive Bidding               |  | Mar & Sept 21 | Mar & Sept 21 | Mar & Sept 21 | Mar & Sept 21 | GoP | 1,500,000.00 | 1,500,000.00 | - |
| Printing and Publication                   | Printing of Inspection Checklist for CSW  | MIED   | NO | Competitive Bidding               |  | Mar & Sept 21 | Mar & Sept 21 | Mar & Sept 21 | Mar & Sept 21 | GoP | 1,500,000.00 | 1,500,000.00 | - |
| Printing and Publication                   | Publication of DA AC System or Individual Accreditation (DAIM)                                | MIED   | NO | NP-53.9 - Small Value Procurement |  | 2nd sem 2021  | N/A           | 2nd sem 2021  | 2nd sem 2021  | GoP | 400,000.00   | 400,000.00   | - |
| Printing and Publication                   | Annual Report Printing  | PIMD   | NO | NP-53.9 - Small Value Procurement |  | Aug-21        | N/A           | Aug-21        | Aug-21        | GoP | 100,000.00   | 100,000.00   | - |
| Printing and Publication                   | Printing of FAW IEC   | POSMD  | NO | NP-53.9 - Small Value Procurement |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 150,000.00   | 150,000.00   | - |
| Printing and Publication                   | Printing of tarpaulin to Support to National Animal Welfare Week Celebration                  | POSMD  | NO | Shopping                          |  | Jun-21        | N/A           | Jun-21        | Jun-21        | GoP | 18,000.00    | 18,000.00    | - |
| Printing and Publication                   | Printing of EXPRESS MOP   | POSMD  | NO | NP-53.9 - Small Value Procurement |  | Dec-21        | N/A           | Dec-21        | Dec-21        | GoP | 50,000.00    | 50,000.00    | - |
| Other supplies and Materials               | Procurement of common PPEs and kits for meat inspection for the NMIS meat inspection officers | POSMD  | NO | Competitive Bidding               |  | Apr-21        | Apr-21        | Apr-21        | Apr-21        | GoP | 1,362,500.00 | 1,362,500.00 | - |
| Other supplies and Materials               | Procurement of common PPEs and kits for meat inspection for the NMIS meat inspection officers | POSMD  | NO | Competitive Bidding               |  | Nov-21        | Nov-21        | Nov-21        | Nov-21        | GoP | 1,635,000.00 | 1,635,000.00 | - |
| Other supplies and Materials               | Stamp & Stamp pads  | POSMD  | NO | Shopping                          |  | May-21        | N/A           | May-21        | May-21        | GoP | 15,000.00    | 15,000.00    | - |
| <b>Surveillance for Imported Meat 2021</b> |   |        |    |                                   |  |               |               |               |               |     |              |              |   |
| Other Supplies and Materials               | Paper Towels 2m x 2mm 175 pulls   | MIED   | NO | NP-53.9 - Small Value Procurement |  | Mar-21        | Mar-21        | Mar-21        | Mar-21        | GoP | 100,000.00   | 100,000.00   | - |
|  | Surgical Glove 1 pcs/box  | MIED   | NO | NP-53.9 - Small Value Procurement |  | Mar-21        | Mar-21        | Mar-21        | Mar-21        | GoP | 100,000.00   | 100,000.00   | - |
|  | Face Mask 1 pcs/box   | MIED   | NO | Shopping                          |  | Mar-21        | N/A           | Mar-21        | Mar-21        | GoP | 37,500.00    | 37,500.00    | - |
|  | Hair net 1 pcs/pack   | MIED   | NO | NP-53.9 - Small Value Procurement |  | Mar-21        | N/A           | Mar-21        | Mar-21        | GoP | 75,000.00    | 75,000.00    | - |
| Other supplies and Materials               | Isopropyl Alcohol 7%  | MIED   | NO | Shopping                          |  | Mar-21        | N/A           | Mar-21        | Mar-21        | GoP | 37,500.00    | 37,500.00    | - |
|  | Disposable Lab Gown   | MIED   | NO | Shopping                          |  | Mar-21        | N/A           | Mar-21        | Mar-21        | GoP | 50,000.00    | 50,000.00    | - |
|  | Sterile Zip Lock 8x12 in 1 pcs/pack   | MIED   | NO | NP-53.9 - Small Value Procurement |  | Mar-21        | Apr-21        | Mar-21        | Mar-21        | GoP | 75,000.00    | 75,000.00    | - |



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|   |   |      |    |                                      |                      |                      |                      |                      |                      |            |            |            |   |   |
|---|---|------|----|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------|------------|------------|---|---|
| 50203080<br>Medical, Dental<br>and Laboratory<br>Supplies Expense | Reusable Bag for label<br>4.5x6.75in 1pcs/pack                                      | MIED | NO | NP-53.9 - Small Value<br>Procurement | Mar-21               | Mar-21               | Mar-21               | Mar-21               | Mar-21               | GoP        | 62,500.00  | 62,500     | - | - |
|   | Procurement of evaluation &<br>audit food safety tools                              |      |    |                                      |                      |                      |                      |                      |                      |            |            |            | - | - |
|   | digital food thermometers   | ARD  | NO | NP-53.9 - Small Value<br>Procurement | May-21               | N/A                  | May-21               | May-21               | May-21               | GoP        | 552,500.00 | 552,500.00 | - | - |
|   | portable light meter  | ARD  | NO | NP-53.9 - Small Value<br>Procurement | May-21               | N/A                  | May-21               | May-21               | May-21               | GoP        | 325,000.00 | 325,000.00 | - | - |
|   | chlorine test kits inclusive of<br>the consumables                                  | ARD  | NO | NP-53.9 - Small Value<br>Procurement | May-21               | N/A                  | May-21               | May-21               | May-21               | GoP        | 390,000.00 | 390,000.00 | - | - |
|   | disposable PPEs (N95mask,<br>lab suit, haircover, shoe<br>cover, face masks)        | ARD  | NO | NP-53.9 - Small Value<br>Procurement | Mar-21               | N/A                  | Mar-21               | Mar-21               | Mar-21               | GoP        | 255,000.00 | 255,000.00 | - | - |
|   | PPEs for cold storage<br>warehouse (thermal jacket,<br>pants, safety shoes) for ARD | ARD  | NO | NP-53.9 - Small Value<br>Procurement | Mar-21               | N/A                  | Mar-21               | Mar-21               | Mar-21               | GoP        | 250,000.00 | 250,000.00 | - | - |
|   | rechargeable flashlights/pen<br>lights  | ARD  | NO | Shopping                             | Mar-21               | N/A                  | Mar-21               | Mar-21               | Mar-21               | GoP        | 45,000.00  | 45,000.00  | - | - |
|   | Personalized name stampers<br>(ARS Focals & NMIS MSQA<br>Auditors                   | ARD  | NO | Shopping                             | Jul-21               | N/A                  | Jul-21               | Jul-21               | Jul-21               | GoP        | 27,500.00  | 27,500.00  | - | - |
|   | NMIS MSQA Audit Uniform   | ARD  | NO | NP-53.9 - Small Value<br>Procurement | Jun-21               | N/A                  | Jun-21               | Jun-21               | Jun-21               | GoP        | 234,000.00 | 234,000.00 | - | - |
| 50203080<br>Medical, Dental<br>and Laboratory<br>Supplies Expense | Conduct Pathogen Monitoring Program (including Surveillance of Imported Meat)       |      |    |                                      |                      |                      |                      |                      |                      |            |            |            |   |   |
|   | ON-SITE Environmental<br>swab with transport media,<br>50 swabs/box                 | LD   | NO | NP-53.9 - Small Value<br>Procurement | Apr-21               | Apr-21               | Apr-21               | Apr-21               | Apr-21               | GoP        | 140,000.00 | 140,000.00 | - | - |
|   | DRY REHYDRATABLE FILM<br>Total Plate Count, 100<br>plates/box                       | LD   | NO | NP-53.9 - Small Value<br>Procurement | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | GoP        | 310,000.00 | 310,000.00 | - | - |
|   | DRY REHYDRATABLE FILM<br>E.coli/Coliform Count, 50<br>plates/box                    | LD   | NO | NP-53.9 - Small Value<br>Procurement | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | GoP        | 494,000.00 | 494,000.00 | - | - |
|   | DRY REHYDRATABLE FILM<br>Staph/Aureus Express, 50<br>plates/box                     | LD   | NO | NP-53.9 - Small Value<br>Procurement | Apr, Aug &<br>Nov 21 | Apr, Aug &<br>Nov 21 | r, Aug & Nov         | r, Aug & Nov         | GoP                  | 160,000.00 | 160,000.00 | -          | - |   |
|   | Salmonella VIDAS KIT  | LD   | NO | NP-53.9 - Small Value<br>Procurement | Semestral            | Semestral            | Semestral            | Semestral            | Semestral            | GoP        | 780,000.00 | 780,000.00 | - | - |
|   | Salmonella VIDAS REAGENT<br>SET   | LD   | NO | NP-53.9 - Small Value<br>Procurement | Semestral            | Semestral            | Semestral            | Semestral            | Semestral            | GoP        | 121,500.00 | 121,500.00 | - | - |
|   | E. coli O157:H7 VIDAS KIT   | LD   | NO | NP-53.9 - Small Value<br>Procurement | May-21               | May-21               | May-21               | May-21               | May-21               | GoP        | 65,000.00  | 65,000.00  | - | - |
|   | E. coli O157:H7 VIDAS<br>REAGENT SET  | LD   | NO | NP-53.9 - Small Value<br>Procurement | May-21               | May-21               | May-21               | May-21               | May-21               | GoP        | 44,000.00  | 44,000.00  | - | - |
| 50203080<br>Medical, Dental<br>and Laboratory<br>Supplies Expense | Coagulase Test Reagents   | LD   | NO | NP-53.9 - Small Value<br>Procurement | Jun-21               | Jul-21               | Jun-21               | Jun-21               | Jun-21               | GoP        | 24,000.00  | 24,000.00  | - | - |
|   | Gaspak Pouch  | LD   | NO | NP-53.9 - Small Value<br>Procurement | Semestral            | Semestral            | Semestral            | Semestral            | Semestral            | GoP        | 78,000.00  | 78,000.00  | - | - |
|   | Peptone (Buffered)  | LD   | NO | NP-53.9 - Small Value<br>Procurement | Oct-21               | Oct-21               | Oct-21               | Oct-21               | Oct-21               | GoP        | 165,000.00 | 165,000.00 | - | - |
|   | SSA   | LD   | NO | NP-53.9 - Small Value<br>Procurement | Oct-21               | Oct-21               | Oct-21               | Oct-21               | Oct-21               | GoP        | 276,000.00 | 276,000.00 | - | - |



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|  |   |    |    |                                   |        |        |        |        |        |     |              |              |   |  |
|--|---|----|----|-----------------------------------|--------|--------|--------|--------|--------|-----|--------------|--------------|---|--|
|  | XLD   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 240,000.00   | 240,000.00   | - |  |
|  | BPA   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 20,000.00    | 20,000.00    | - |  |
|  | Bile Azide Agar                                       | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 276,000.00   | 276,000.00   | - |  |
|  | Campylobacter Chromagar                               | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 480,000.00   | 480,000.00   | - |  |
|  | E.coli O157:H7 Chromagar                              | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 40,000.00    | 40,000.00    | - |  |
|  | Salmonella Chromagar                                  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 480,000.00   | 480,000.00   | - |  |
|  | Stomacher Rack  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 84,000.00    | 84,000.00    | - |  |
|  | Potassium tellurite solution                          | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 2,525.00     | 2,525.00     | - |  |
|  | Sulphametazine powder                                 | LD | NO | NP-53.9 - Small Value Procurement | Jun-21 | Jul-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 5,000.00     | 5,000.00     | - |  |
|  | Fluorocult O157:H7                                    | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 40,000.00    | 40,000.00    | - |  |
|  | Nutrient Broth  | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 15,000.00    | 15,000.00    | - |  |
|  | TSB   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 15,000.00    | 15,000.00    | - |  |
|  | MUELLER-KAUFFMAN TETRAATHIONATE Novobiocin Enrichment | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 20,000.00    | 20,000.00    | - |  |
|  | CT-supplement   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 5,875.00     | 5,875.00     | - |  |
|  | MR-VP broth   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 15,000.00    | 15,000.00    | - |  |
|  | Egg yolk Tellurite                                    | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 68,000.00    | 68,000.00    | - |  |
|  | BHI   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 20,000.00    | 20,000.00    | - |  |
|  | Campy Blood-Free Set Agar Base                        | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 8,000.00     | 8,000.00     | - |  |
|  | Prestone Campy Set Supplement                         | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 9,000.00     | 9,000.00     | - |  |
|  | Cedar Wood Oil  | LD | NO | NP-53.9 - Small Value Procurement | Nov-21 | Nov-21 | Nov-21 | Nov-21 | Nov-21 | GoP | 6,000.00     | 6,000.00     | - |  |
|  | Glycerol  | LD | NO | NP-53.9 - Small Value Procurement | Nov-21 | Nov-21 | Nov-21 | Nov-21 | Nov-21 | GoP | 6,000.00     | 6,000.00     | - |  |
|  | Stomacher Bag   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Oct-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 78,000.00    | 78,000.00    | - |  |
|  | CCDA-Selective Supplement                             | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Nov-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 6,000.00     | 6,000.00     | - |  |
| 50203080 Medical, Dental and Laboratory Supplies Expense |   |    |    |                                   |        |        |        |        |        |     |              |              |   |  |
|  | Horse Blood   | LD | NO | NP-53.9 - Small Value Procurement | Oct-21 | Dec-21 | Oct-21 | Oct-21 | Oct-21 | GoP | 3,000.00     | 3,000.00     | - |  |
|  | Serotyping kit  | LD | NO | Competitive Bidding               | Jun-21 | Jun-21 | Jun-21 | Jun-21 | Jun-21 | GoP | 1,400,000.00 | 1,400,000.00 | - |  |



**National Meat Inspection Service (NMIS)**  
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| Conduct Veterinary Drug Residue Monitoring Program (with support to Surveillance of Imported Meat Program) |    |    |                                   |                   |                   |                   |                   |                   |                   |                   |              |              |
|--|----|----|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|--------------|
| Biochip Array for Growth Promoters   | LD | NO | NP-53.9 - Small Value Procurement | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | 2,400,000.00 | 2,400,000.00 |
| Immunofluorescence Columns for Growth Promoter   | LD | NO | NP-53.9 - Small Value Procurement | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | 1,260,000.00 | 1,260,000.00 |
| Biochip Array for Banned Antibiotics   | LD | NO | NP-53.9 - Small Value Procurement | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | Jun, Sep & Dec 21 | 2,100,000.00 | 2,100,000.00 |
| Olaquinox Elisa Kit  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 200,000.00   | 200,000.00   |
| Antibiotic Susceptibility Discs  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 72,000.00    | 72,000.00    |
| pH 6 Antimicrobial Inhibitor Test Agar   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 20,000.00    | 20,000.00    |
| pH 7.2 Antimicrobial Inhibitor Test Agar   | LD | NO | NP-53.9 - Small Value Procurement | Jun-21            | Jul-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 60,000.00    | 60,000.00    |
| pH 8.0 Antimicrobial Inhibitor Test Agar   | LD | NO | NP-53.9 - Small Value Procurement | Sep-21            | Sep-21            | Sep-21            | Sep-21            | Sep-21            | Sep-21            | Sep-21            | 60,000.00    | 60,000.00    |
| Ethyl Acetate, Residue Grade   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 4,000.00     | 4,000.00     |
| Ethanol, Residue Grade   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 3,500.00     | 3,500.00     |
| Methanol, Residue Grade  | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 3,500.00     | 3,500.00     |
| Methanol, LC-MS Grade  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21            | Jul-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 3,500.00     | 3,500.00     |
| Acetonitrile, Residue Grade  | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 6,000.00     | 6,000.00     |
| Acetonitrile, LC-MS Grade  | LD | NO | NP-53.9 - Small Value Procurement | Jun-21            | Jul-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 7,500.00     | 7,500.00     |
| Snap tubes   | LD | NO | NP-53.9 - Small Value Procurement | Semestral         | Semestral         | Semestral         | Semestral         | Semestral         | Semestral         | Semestral         | 100,000.00   | 100,000.00   |
| CEC18 dsPE material  | LD | NO | NP-53.9 - Small Value Procurement | Jun & Sep 21      | Jun & Sep 21      | Jun & Sep 21      | Jun & Sep 21      | Jun & Sep 21      | Jun & Sep 21      | Jun & Sep 21      | 300,000.00   | 300,000.00   |
| 1 lot Multi-residue for 170 Vet. Drugs   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | Dec-21            | 900,000.00   | 900,000.00   |
| Conduct Meat Species Identification (with support to Surveillance of Imported Meat Program)                |    |    |                                   |                   |                   |                   |                   |                   |                   |                   |              |              |
| Tris (molecular grade) 500g  | LD | NO | Shopping                          | Jun-21            | Jul-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 4,000.00     | 4,000.00     |
| NaCl (molecular grade) 500g  | LD | NO | Shopping                          | Jun-21            | Jul-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 3,000.00     | 3,000.00     |
| EDTA 500ml   | LD | NO | Shopping                          | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 8,000.00     | 8,000.00     |
| SDS 250g   | LD | NO | Shopping                          | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 11,000.00    | 11,000.00    |
| Proteinase K   | LD | NO | Shopping                          | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | Jun-21            | 14,000.00    | 14,000.00    |
| 100% Glycerol (500ml)  | LD | NO | Shopping                          | Jun & Dec 21      | N/A               | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | 2,000.00     | 2,000.00     |
| Isomyl   | LD | NO | Shopping                          | Jun & Dec 21      | N/A               | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | 6,000.00     | 6,000.00     |
| Isopropyl alcohol  | LD | NO | Shopping                          | Jun & Dec 21      | N/A               | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | 4,000.00     | 4,000.00     |
| Ampliq Polymerase kit  | LD | NO | Shopping                          | Jun & Dec 21      | N/A               | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | 84,000.00    | 84,000.00    |
| PCR Master Mix   | LD | NO | NP-53.9 - Small Value Procurement | Jun & Dec 21      | N/A               | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | Jun & Dec 21      | 128,000.00   | 128,000.00   |



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|  |  |    |    |                                   |              |              |              |              |              |        |            |            |   |  |
|--|--|----|----|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------|------------|------------|---|--|
|  | 10x74EBuffer   | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 18,000.00  | 18,000.00  | - |  |
|  | Agarose powder (molecular grade)                                   | LD | NO | Shopping                          | Jun-21       | Jul-21       | Jun-21       | Jun-21       | Jun-21       | GoP    | 22,000.00  | 22,000.00  | - |  |
|  | Nucleic acid stain   | LD | NO | Shopping                          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 42,000.00  | 42,000.00  | - |  |
|  | Sample bags (whirlpack) 1000 pcs                                   | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 16,000.00  | 16,000.00  | - |  |
|  | 1000ul (filtered) type tips, dnase free / rnaase free              | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 30,000.00  | 30,000.00  | - |  |
|  | 200ul (filtered) type tips, dnase free / rnaase free               | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 30,000.00  | 30,000.00  | - |  |
|  | 10ul (non filtered) long type tips                                 | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 24,000.00  | 24,000.00  | - |  |
|  | Lint free tissue paper   | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 12,000.00  | 12,000.00  | - |  |
|  | Parafilm roll (7500cm)   | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 4,000.00   | 4,000.00   | - |  |
|  | PBS (molecular grade)  | LD | NO | Shopping                          | Jun & Dec 21 | N/A          | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 12,000.00  | 12,000.00  | - |  |
|  | Meat Species qPCR kits   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21       | Dec-21       | Dec-21       | Dec-21       | Dec-21       | GoP    | 401,000.00 | 401,000.00 | - |  |
|  | Meat Pathogens qPCR kits   | LD | NO | NP-53.9 - Small Value Procurement | Dec-21       | Dec-21       | Dec-21       | Dec-21       | Dec-21       | GoP    | 250,000.00 | 250,000.00 | - |  |
|  | Betaine  | LD | NO | Shopping                          | Jun-21       | Jul-21       | Jun-21       | Jun-21       | Jun-21       | GoP    | 10,000.00  | 10,000.00  | - |  |
|  | Multiplex PCR 5x Master Mix, 100 reactions (New England Biolab)    | LD | NO | Shopping                          | Jun-21       | Jul-21       | Jun-21       | Jun-21       | Jun-21       | GoP    | 20,000.00  | 20,000.00  | - |  |
|  | Real time PCR Multiplex Powermix (Bio-Rads 10)                     | LD | NO | Shopping                          | Jun-21       | Jul-21       | Jun-21       | Jun-21       | Jun-21       | GoP    | 25,000.00  | 25,000.00  | - |  |
|  | RAPD Primers   | LD | NO | Shopping                          | Jun-21       | Jul-21       | Jun-21       | Jun-21       | Jun-21       | GoP    | 10,000.00  | 10,000.00  | - |  |
|  | Conduct of Meat Parasites Analysis                                 | LD | NO | NP-53.9 - Small Value Procurement | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | Jun & Dec 21 | GoP    | 200,000.00 | 200,000.00 | - |  |
| <b>Conduct Antimicrobial Resistance Surveillance Program</b> |  |    |    |                                   |              |              |              |              |              |        |            |            |   |  |
|  | Antimicrobial Susceptibility Test (Plates, Reagents, etc)          | LD | NO | NP-53.9 - Small Value Procurement | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Others | 770,500.00 | 770,500.00 | - |  |
|  | Gram Negative Bacilli Identification Card                          | LD | NO | NP-53.9 - Small Value Procurement | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Others | 787,500.00 | 787,500.00 | - |  |
|  | Gram Positive Bacilli Identification Card                          | LD | NO | NP-53.9 - Small Value Procurement | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Jun & Nov 21 | Others | 410,000.00 | 410,000.00 | - |  |
|  | Nutrient Agar  | LD | NO | NP-53.9 - Small Value Procurement | Oct-21       | Oct-21       | Oct-21       | Oct-21       | Oct-21       | Others | 72,000.00  | 72,000.00  | - |  |
|  | TSB with 15% glycerol  | LD | NO | NP-53.9 - Small Value Procurement | Jul-21       | Jul-21       | Jul-21       | Jul-21       | Jul-21       | Others | 90,000.00  | 90,000.00  | - |  |
|  | McFarland Standards  | LD | NO | NP-53.9 - Small Value Procurement | Jul-21       | Jul-21       | Jul-21       | Jul-21       | Jul-21       | Others | 60,000.00  | 60,000.00  | - |  |
|  | Campylobacter VIDAS KIT  | LD | NO | NP-53.9 - Small Value Procurement | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Others | 260,000.00 | 260,000.00 | - |  |
|  | Campylobacter VIDAS REAGENT SET                                    | LD | NO | NP-53.9 - Small Value Procurement | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Sep-21       | Others | 40,000.00  | 40,000.00  | - |  |
| <b>Conduct of Proficiency Testing (PT)</b>                   |  |    |    |                                   |              |              |              |              |              |        |            |            |   |  |
|  | Enumeration of E.coli, APC, Staph. Aureus (RTOC 1, 3, 4a, 7.11.12) | LD | NO | NP-53.9 - Small Value Procurement | Apr-21       | Apr-21       | Apr-21       | Apr-21       | Apr-21       | Others | 225,000.00 | 225,000.00 | - |  |



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|   |  |         |     |                                      |             |             |                |                |                |        |               |               |   |  |
|---|--|---------|-----|--------------------------------------|-------------|-------------|----------------|----------------|----------------|--------|---------------|---------------|---|--|
|   | <i>Campylobacter Detection in Chicken</i>                                  | LD      | NO  | Shopping                             | Jul-21      | Jul-21      | Jul-21         | Jul-21         | Jul-21         | Others | 37,500.00     | 37,500.00     | - |  |
|   | <i>Nitrofurantoin Metabolites in Pig Kidney</i>                            | LD      | NO  | NP-53.9 - Small Value Procurement    | Mar-21      | Mar-21      | Mar-21         | Mar-21         | Mar-21         | Others | 60,000.00     | 60,000.00     | - |  |
|   | <i>Salbutamol in Meat (DOST-NMIL)</i>                                      | LD      | NO  | NP-53.5 Agency-to-Agency             | N/A         | N/A         | March          | March          | March          | Others | 38,300.00     | 38,300.00     | - |  |
| <b>Procurement and calibration of test equipments</b> |  |         |     |                                      |             |             |                |                |                |        |               |               |   |  |
|   | Prepositioning of QRT emergency funds, kits and supplies (17 RTQCS and CO) | POSMD   | NO  | Competitive Bidding                  | May-July 21 | May-July 21 | May - July 21  | May - July 21  | May - July 21  | GoP    | 1,360,000.00  | 1,360,000.00  | - |  |
| ICT Equipment   | Software license (Microsoft and Firewall)                                  | PIMD-IT | NO  | Direct Contracting                   | N/A         | N/A         | Mar-21         | Mar-21         | Mar-21         | Others | 360,000.00    | 360,000.00    | - |  |
| ICT Equipment   | Subscription Web Hosting and Antivirus                                     | PIMD-IT | NO  | Direct Contracting                   | N/A         | N/A         | March & Sep 21 | March & Sep 21 | March & Sep 21 | Others | 98,000.00     | 98,000.00     | - |  |
| ICT Equipment   | software application for Phase 2 NARIS                                     | ABD     | NO  | NP-53.7 Highly Technical Consultants | N/A         | N/A         | May-21         | May-21         | May-21         | Others | 850,000.00    | 850,000.00    | - |  |
| ICT Equipment   | purchase and systems development and test run of e-comi                    |         |     |                                      |             |             |                |                |                |        |               |               | - |  |
|   | Laptop   | MIED    | NO  | NP-53.9 - Small Value Procurement    | Feb-21      | Feb-21      | Feb-21         | Feb-21         | Feb-21         | Others | 180,000.00    | 180,000.00    | - |  |
|   | Desktop  | MIED    | NO  | NP-53.9 - Small Value Procurement    | Feb-21      | Feb-21      | Feb-21         | Feb-21         | Feb-21         | Others | 150,000.00    | 150,000.00    | - |  |
|   | Tablet   | MIED    | NO  | Competitive Bidding                  | Feb-21      | Feb-21      | Mar-21         | Mar-21         | Mar-21         | GoP    | 2,000,000.00  | 2,000,000.00  | - |  |
|   | Server   | MIED    | NO  | Competitive Bidding                  | Feb-21      | Feb-21      | Feb-21         | Feb-21         | Feb-21         | Others | 1,000,000.00  | 1,000,000.00  | - |  |
|   | leased line subscription   | MIED    | NO  | NP-53.9 - Small Value Procurement    | Feb-21      | N/A         | Feb-21         | Feb-21         | Feb-21         | Others | 24,000.00     | 24,000.00     | - |  |
|   | LCD Projector  | MIED    | NO  | NP-53.9 - Small Value Procurement    | Feb-21      | Feb-21      | Feb-21         | Feb-21         | Feb-21         | Others | 50,000.00     | 50,000.00     | - |  |
| ICT Equipment   | Annual Systems Maintenance for a-IP/LIRS                                   | POSMD   | NO  | Direct Contracting                   | N/A         | N/A         | Apr-21         | Apr-21         | Apr-21         | Others | 100,000.00    | 100,000.00    | - |  |
| ICT Equipment   | Procurement of a-IP/LIRS Phase 2 (eMIC and EXPRESS                         | POSMD   | NO  | Direct Contracting                   | N/A         | N/A         | Dec-21         | Dec-21         | Dec-21         | Others | 4,900,000.00  | 4,900,000.00  | - |  |
|   | Disease Reporting System track 5 layers                                    | MIED    | NO  | Shopping                             | Feb-21      | N/A         | Feb-21         | Feb-21         | Feb-21         | Others | 30,000.00     | 30,000.00     | - |  |
| Office Equipment                                      | purchase of shredding machine  | MIED    | NO  | Shopping                             | Feb-21      | N/A         | Feb-21         | Feb-21         | Feb-21         | Others | 25,000.00     | 25,000.00     | - |  |
| Office Equipment                                      | purchase of binding machine  | MIED    | NO  | NP-53.9 - Small Value Procurement    | Feb-21      | N/A         | Feb-21         | Feb-21         | Feb-21         | Others | 100,000.00    | 100,000.00    | - |  |
| Consultancy Service                                   | Consultancy (Mol Bio Expert for 2months)                                   | LD      | NO  | NP-53.7 Highly Technical Consultants | N/A         | N/A         | Quarterly      | Quarterly      | Quarterly      | Others | 300,000.00    | 300,000.00    | - |  |
| Consultancy Service                                   | Production of Radio Plug   | MSDCPD  | NO  | NP-53.7 Highly Technical Consultants | N/A         | N/A         | Jan-Feb 21     | Jan-Feb 21     | Jan-Feb 21     | Others | 3,000,000.00  | 3,000,000.00  | - |  |
| Consultancy Service                                   | Airing of Radio Plug   | MSDCPD  | NO  | Direct Contracting                   | N/A         | N/A         | 4th Quarter 21 | 4th Quarter 21 | 4th Quarter 21 | Others | 60,000.00     | 60,000.00     | - |  |
| General Services                                      | Janitorial   | ADMIN   | YES | Competitive Bidding                  | Oct-20      | Oct-20      | Nov-20         | Nov-20         | Nov-20         | GoP    | 10,246,329.72 | 10,246,329.72 | - |  |
| General Services                                      | Security   | ADMIN   | YES | Competitive Bidding                  | Oct-20      | Oct-20      | Nov-20         | Nov-20         | Nov-20         | GoP    | 12,752,928.79 | 12,752,928.79 | - |  |
| General Services                                      | Courier Delivery Service - (CO & RTOC courier)                             | ADMIN   | YES | NP-53.9 - Small Value Procurement    | Dec-20      | Dec-20      | Dec-20         | Dec-20         | Dec-20         | GoP    | 630,000.00    | 630,000.00    | - |  |
| General Services                                      | Fleet Card (CO & RTOC)   | ADMIN   | YES | Competitive Bidding                  | Oct-20      | Oct-20      | Nov-20         | Nov-20         | Nov-20         | GoP    | 6,000,000.00  | 6,000,000.00  | - |  |
| Repair and Maintenance                                | NMIS CO Building   | ADMIN   | NO  | Direct Contracting                   | N/A         | N/A         | Monthly        | Monthly        | Monthly        | GoP    | 3,000,000.00  | 3,000,000.00  | - |  |
| Repair and Maintenance                                | NMIS CO Building - Painting Works  | ADMIN   | NO  | Direct Contracting                   | N/A         | N/A         | Monthly        | Monthly        | Monthly        | GoP    | 300,000.00    | 300,000.00    | - |  |



**National Meat Inspection Service (NMIS)**  
**No.4 Visayas Avenue, Brgy. Vastra, Quezon City**  
**Indicative Annual Procurement Plan for FY 2021**

|                        |  |       |    |                       |        |        |         |         |     |              |              |   |
|------------------------|--|-------|----|-----------------------|--------|--------|---------|---------|-----|--------------|--------------|---|
| Repair and Maintenance | NMIS CO Building - Waterproofing   | ADMIN | NO | Direct Contracting    | N/A    | N/A    | Monthly | Monthly | GOP | 350,000.00   | 350,000.00   | - |
| Repair and Maintenance | Vehicle  | ADMIN | NO | Direct Contracting    | N/A    | N/A    | Monthly | Monthly | GOP | 2,500,000.00 | 2,500,000.00 | - |
| Repair and Maintenance | Vehicle -replacement of tires  | ADMIN | NO | Direct Contracting    | N/A    | N/A    | Monthly | Monthly | GOP | 256,000.00   | 256,000.00   | - |
| Repair and Maintenance | Vehicle - replacement of battery   | ADMIN | NO | Direct Contracting    | N/A    | N/A    | Monthly | Monthly | GOP | 120,000.00   | 120,000.00   | - |
| Repair and Maintenance | Office Equipment and Fixture   | ADMIN | NO | Direct Contracting    | N/A    | N/A    | Monthly | Monthly | GOP | 700,000.00   | 700,000.00   | - |
| Repair and Maintenance | <b>Repair and Preventive Maintenance of Technical and Scientific Equipment (Calibration)</b> |       |    |                       |        |        |         |         |     |              |              |   |
|                        | CML  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 350,000.00   | 350,000.00   | - |
|                        | RTOC 1   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 75,000.00    | 75,000.00    | - |
|                        | RTOC 3   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 75,000.00    | 75,000.00    | - |
|                        | RTOC 4A  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 75,000.00    | 75,000.00    | - |
|                        | RTOC 7   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 25,000.00    | 25,000.00    | - |
|                        | RTOC 11  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 75,000.00    | 75,000.00    | - |
|                        | RTOC 12  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 75,000.00    | 75,000.00    | - |
|                        | <b>Meat labs with updated PM and calibration for specialized equipment</b>                   |       |    |                       |        |        |         |         |     |              |              |   |
|                        | PM for LC-MSMS   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 300,000.00   | 300,000.00   | - |
|                        | PM for Eliga Water Purification System (5)   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 600,000.00   | 600,000.00   | - |
|                        | PM for ELISA Reader  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 15,000.00    | 15,000.00    | - |
|                        | PM for Evidence Investigator   | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 80,000.00    | 80,000.00    | - |
| Repair and Maintenance | Recertification and License to Operate of FumeHoods  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 100,000.00   | 100,000.00   | - |
|                        | PM and calibration for qPCR  | LD    | NO | NP-53.9 - Small Value | Apr-21 | Apr-21 | Apr-21  | Apr-21  | GOP | 50,000.00    | 50,000.00    | - |
|                        | PM and calibration for PCR (T100)  | LD    | NO | NP-53.9 - Small Value | May-21 | May-21 | May-21  | May-21  | GOP | 30,000.00    | 30,000.00    | - |
|                        | PM and calibration for PCR (GeneAmp2700)   | LD    | NO | NP-53.9 - Small Value | Apr-21 | Apr-21 | Apr-21  | Apr-21  | GOP | 30,000.00    | 30,000.00    | - |
|                        | PM and calibration for Biomedical Freezer  | LD    | NO | NP-53.9 - Small Value | Jan-21 | Jan-21 | Jan-21  | Jan-21  | GOP | 10,000.00    | 10,000.00    | - |
|                        | PM and calibration for (2) Pharmaceutical Refrigerator                                       | LD    | NO | NP-53.9 - Small Value | Jan-21 | Jan-21 | Jan-21  | Jan-21  | GOP | 20,000.00    | 20,000.00    | - |
|                        | PM and calibration for (2) Refrigerated Centrifuge   | LD    | NO | NP-53.9 - Small Value | Mar-21 | Mar-21 | Mar-21  | Mar-21  | GOP | 30,000.00    | 30,000.00    | - |
|                        | PM for Millipore Water Purifier  | LD    | NO | NP-53.9 - Small Value | Nov-21 | Nov-21 | Nov-21  | Nov-21  | GOP | 85,000.00    | 85,000.00    | - |
|                        | PM and calibration for Vidas   | LD    | NO | NP-53.9 - Small Value | Nov-21 | Nov-21 | Nov-21  | Nov-21  | GOP | 50,000.00    | 50,000.00    | - |
|                        | PM and calibration for Vitek   | LD    | NO | NP-53.9 - Small Value | Nov-21 | Nov-21 | Nov-21  | Nov-21  | GOP | 50,000.00    | 50,000.00    | - |
|                        | Scientific equipment repaired  | LD    | NO | NP-53.9 - Small Value | Dec-21 | Dec-21 | Dec-21  | Dec-21  | GOP | 200,000.00   | 200,000.00   | - |

**National Meat Inspection Service (NMIS)**  
**No.4 Visayas Avenue, Brgy. Vastra, Quezon City**  
**Indicative Annual Procurement Plan for FY 2021**


|                        |  |       |     |                                      |              |        |              |              |     |                       |                       |          |  |
|------------------------|--|-------|-----|--------------------------------------|--------------|--------|--------------|--------------|-----|-----------------------|-----------------------|----------|--|
|                        | Elevator   | ADMIN | NO  | Direct Contracting                   | N/A          | N/A    | Monthly      | Monthly      | GoP | 145,000.00            | 145,000.00            | -        |  |
|                        | Generator set  | ADMIN | NO  | Direct Contracting                   | N/A          | N/A    | Monthly      | Monthly      | GoP | 60,000.00             | 60,000.00             | -        |  |
| Insurance              | Building (CO & RTOGS)                                      | ADMIN | NO  | NP-53.5 Agency-to-Agency             | N/A          | N/A    | Mar-21       | Mar-21       | GoP | 3,209,596.00          | 3,209,596.00          | -        |  |
| Insurance              | Assets   | ADMIN | NO  | NP-53.5 Agency-to-Agency             | N/A          | N/A    | Mar-21       | Mar-21       | GoP | 562,157.00            | 562,157.00            | -        |  |
| Other MOOE             | National Women's Celebration                               | ADMIN | NO  | NP-53.9 - Small Value Procurement    | N/A          | N/A    | Mar-21       | Mar-21       | GoP | 199,000.00            | 199,000.00            | -        |  |
| Other MOOE             | 18-day Campaign to End Violence Against Women              | ADMIN | NO  | NP-53.9 - Small Value Procurement    | N/A          | N/A    | Nov-21       | Nov-21       | GoP | 199,000.00            | 199,000.00            | -        |  |
| Other MOOE             | Purchase of books  | POSMD | NO  | Shopping                             | Apr & Jun 21 | N/A    | Apr & Jun 21 | Apr & Jun 21 | GoP | 37,500.00             | 37,500.00             | -        |  |
| Other MOOE             | Handbook or similar materials developed                    | POSMD | NO  | NP-53.7 Highly Technical Consultants | N/A          | N/A    | May-21       | May-21       | GoP | 280,000.00            | 280,000.00            | -        |  |
| Other MOOE             | Food Grade Inks  | POSMD | NO  | NP-53.9 - Small Value Procurement    | May-21       | N/A    | May-21       | May-21       | GoP | 600,000.00            | 600,000.00            | -        |  |
| Other MOOE             | Termite and Pest Control                                   | ADMIN | YES | NP-53.9 - Small Value Procurement    | Oct-20       | Oct-20 | Oct-20       | Oct-20       | GoP | 280,000.00            | 280,000.00            | -        |  |
| Other MOOE             | Purified Drinking Water                                    | ADMIN | YES | NP-53.9 - Small Value Procurement    | Nov-20       | Nov-20 | Nov-20       | Nov-20       | GoP | 129,600.00            | 129,600.00            | -        |  |
| Other MOOE             | Preventive Maintenance Service of Various Air Conditioning | ADMIN | YES | NP-53.9 - Small Value Procurement    | Nov-20       | Nov-20 | Nov-20       | Nov-20       | GoP | 850,000.00            | 850,000.00            | -        |  |
| Communication Expenses | Mobile Load  | ADMIN | NO  | Shopping                             | Monthly      | N/A    | Monthly      | Monthly      | GoP | 1,466,000.00          | 1,466,000.00          | -        |  |
| Communication Expenses | Driver's Load (CO)   | ADMIN | NO  | Shopping                             | Monthly      | N/A    | Monthly      | Monthly      | GoP | 21,600.00             | 21,600.00             | -        |  |
| <b>TOTAL</b>           |  |       |     |                                      |              |        |              |              |     | <b>158,194,706.51</b> | <b>158,194,706.51</b> | <b>-</b> |  |

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