



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE

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Annual Procurement Plan for FY 2022

as of December 29, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
					Advertisem	Submission	Notice of	Contract		Total	MOOE	CO	
Training Expenses 5020201002	Devolution/ Reorganization Planning and Implementation of Mandanas Ruling (Review of existing Reorganization Proposal)	ADMIN	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
Training Expenses	Conduct Monthly Meeting of Admin, Finance, Security, Janitorial, Driver Personnel	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	222,000.00	222,000.00	-	-
Training Expenses	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	305,000.00	305,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	4th Q	4th Q	GoP	1,300,000.00	1,300,000.00	-	- Include all training expenses (meals, training kit, supplies)
Training Expenses	Conduct of Central Office Year-end Review and Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	312,000.00	312,000.00	-	- Include all training expenses (meals, training kit, supplies)
Training Expenses	CES Board Coordination Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	98,000.00	98,000.00	-	- Include all training expenses (meals, training kit, supplies)
Training Expenses	Conduct of actual audit (opening & closing) Stage 1 & Stage 2	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	90,000.00	90,000.00	-	- Include all training expenses (meals, training kit, supplies)
Training Expenses	Pre-certification Audit (readiness of NMIS Stage 1 & Stage 2 Certification Audit)	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	68,400.00	68,400.00	-	- Include all training expenses (meals, training kit, supplies)
Training Expenses	Assessment of NMIS IQA Reports	ADMIN	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	52,250.00	52,250.00	-	- Include all training expenses (meals & supplies)
Training Expenses	Conduct of actual audit (Internal Audit)	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	199,400.00	199,400.00	-	- Include all training expenses (meals & supplies)
Training Expenses	Orientation on the Good Housekeeping and 7s Program (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	113,500.00	113,500.00	-	- GAA 2021 continuing fund
Training Expenses	Self-Assessment on the Good Housekeeping and 7S Program (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	90,000.00	90,000.00	-	- Include all training expenses (meals & supplies)

Training Expenses	ISO 17025 Pre-Accreditation Training Activity	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	396,000.00	396,000.00	-	Include all training expenses (meals & 3rd party service provider)
Training Expenses	HSO Regular Meeting	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	119,000.00	119,000.00	-	Include all training expenses (meals, honorarium & supplies)
Training Expenses	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	828,000.00	828,000.00	-	Include all training expenses (meals, & supplies)
Training Expenses	Semi Annual Meeting of Human Resource Development Committee	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	18,000.00	18,000.00	-	Include all training expenses (meals & supplies)
Training Expenses	Workshop on the preparation of NMIS Re-Engineering Plan	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	53,600.00	53,600.00	-	Include all training expenses (meals, honorarium & supplies)
Training Expenses	National Convention, Conferences, Symposium	ADMIN- HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	3rd Q	GoP	1,260,000.00	1,260,000.00	-	Convention Fee
Training Expenses	Training on Values	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	175,000.00	175,000.00	-	Include all training expenses (meals & honorarium)
Training Expenses	Supervisory Training Course	ADMIN- HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	400,000.00	400,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Training on Data Management and Reporting	ADMIN- HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Training on Republic Act 9184 (RA 9184) and its 2016 Revised Implementing Rules and Regulations (IRR)	ADMIN- HRD	NO	NP-53.5 Agency-to-Agency	2nd Q	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	Registration Fee
Training Expenses	Quarterly Meeting of Grievance Committee and Committee on Decorum and Investigation (CODI)	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
Training Expenses	Women's Month Celebration and Violence Against Women and Children Campaign (CO/RTOCs)	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	491,500.00	491,500.00	-	Include all training expenses (meals and supplies)
Training Expenses	Training Workshop on Gender and Development	ADMIN- HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Include all training expenses (food, supplies, honorarium)
Training Expenses	Quarterly Meeting of GAD Focal Point System	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00	-	-
Training Expenses	Personnel Enhancement Program Synergy/Team Building for Central Office	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	845,000.00	845,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Service provider for Online Examination for the Hiring of Permanent Employees	ADMIN-HRM	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	160,000.00	160,000.00	-	-
Training Expenses	Meetings for various Employee Relations & Welfare	ADMIN-HRM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	39,000.00	39,000.00	-	-
Training Expenses	Updates on CSC Issuances	ADMIN-HRM	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	54,000.00	54,000.00	-	-

Training Expenses	Quarterly CSC Cluster Meeting	ADMIN-HRM	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	35,000.00	35,000.00	-	-
Training Expenses	World Food Day Celebration (Polo Shirt)	ADMIN-HRM	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	61,200.00	61,200.00		
Training Expenses	Records Inventory and Disposal	ADMIN-Records	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	-
Training Expenses	Data Privacy Act Compliance	ADMIN-Records	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	-
Training Expenses	NMIS Adjudication Committee (NACs) Meetings	Legal Unit	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	50,400.00	50,400.00	-	-
Training Expenses	Technical Divisions Monthly Meeting	All CO-Divisions	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
Training Expenses	ARD Performance Assessment and Commitment Setting (PACS)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	41,000.00	41,000.00	-	-
Training Expenses	MSQA Performance Assessment and Commitment Setting (PACS)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	104,000.00	104,000.00	-	-
Training Expenses	Meetings for Enhancement and Maintenance of NARIS	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00	-	-
Training Expenses	MSQA Training of Trainors (TOT) for NMIS	ARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	530,000.00	530,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Development of GMP Auditors (7th Batch)	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	263,750.00	263,750.00	-	-
Training Expenses	Orientation on MSQA Auditing for HUC/PLGU	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	128,000.00	128,000.00	-	-
Training Expenses	Drafting of Legislation for Accreditation of 3rd Party Service Provider for MSQA Auditing (HACCP)	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	97,500.00	97,500.00	-	-
Training Expenses	Booth rental for weeklong Meat fair during MSCW Celebration	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	200,000.00	200,000.00	-	charged to NMIS Trust Fund
Training Expenses	MIED Performance Assessment and Commitment Setting	MIED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	192,500.00	192,500.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	TWG Meetings on National Surveillance program for Imported Meat	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	9,000.00	9,000.00	-	-
Training Expenses	Conduct of CSW Plant Officer Training Orientation	MIED	NO	NP-53.10 Lease of Real Property and Venue	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	330,000.00	330,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	MIED	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,000.00	5,000.00	-	-
Training Expenses	Meetings on Indian Buffalo Meat (IBM) Certification of Allocation	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	-
Training Expenses	Public consultation and orientation of draft policies/regulations	MIED	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	15,000.00	15,000.00	-	-

Training Expenses	Meat Importer's/ Industry Orientation/Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	DA-PIC and DA- ARB Meetings	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-	
Training Expenses	Conduct of PreDearture Orientation Seminar (PDOS)	MIED	NO	Shopping	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	25,500.00	25,500.00	-	-	
Training Expenses	Conduct of DAIM	MIED	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	2,890,000.00	2,890,000.00	-	-	DTE, airfare, supplies
Training Expenses	Export related meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-	
Training Expenses	MSDCPD Year - End Assessment & Performance Commitment Setting	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	GoP	296,000.00	296,000.00	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	Event Management for Meat Safety Conciuosness Week & NMIS 50th Thanksgiving and Milestone Celebration	MSDCPD	NO	Competitive Bidding	4th Q	N/A	4th Q	4th Q	GoP	1,200,000.00	1,200,000.00	-	-	Include all training expenses (food, training kit, supplies, honorarium)
Training Expenses	Meat Safety Conciuosness Week & NMIS 50th Thanksgiving and Milestone Celebration Activities	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	800,000.00	800,000.00	-	-	Include all training expenses (food, training kit, supplies, honorarium)
Training Expenses	Preparation meetings for the 29th Meat Safety Conciuosness Week & 50th NMIS Anniversary Celebration	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,000.00	144,000.00	-	-	
Training Expenses	Food Safety Educator Competence Course	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	3rd Q	N/A	3rd Q	3rd Q	GoP	258,000.00	258,000.00	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	Conduct of Food Safety Focal Group Conference (with other DA bureaus, agencies etc)	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	11,250.00	11,250.00	-	-	
Training Expenses	Food Safety Webinar	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,250.00	5,250.00	-	-	
Training Expenses	Draft PNS on Meat and Meat Safety Standards	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	LMIS Certification Targets	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	112,500.00	112,500.00	-	-	
Training Expenses	Quarterly meeting with MSDCPS, ARS, POSMS Focals on LMIS Certification	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,600.00	21,600.00	-	-	
Training Expenses	Creation of Meat Inspection Course for Veterinarians Module	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	32,000.00	32,000.00	-	-	
Training Expenses	Social Preparation Orientation Workshop (SPOW)	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	22,500.00	22,500.00	-	-	
Training Expenses	Client Portal Development	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-	

Training Expenses	CODEX on food hygiene	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	220,000.00	220,000.00		DTE, airfare
Training Expenses	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	1,020,000.00	1,020,000.00		- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00		-
Training Expenses	Meals and Honorarium for Meat Inspection Board Meeting	PIMD	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	136,500.00	136,500.00		-
Training Expenses	Meetings on the Preparation of Agency's Manual of Operation	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,750.00	60,750.00		-
Training Expenses	Meetings on the Preparation of Agency's Manual of Operation	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,750.00	60,750.00		-
Training Expenses	Preparation of 3-year Agency's Strategic Plan	PIMD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	54,000.00	54,000.00		-
Training Expenses	Preparation of NMIS programs and targets for 2023 proposal	PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	15,000.00	15,000.00		-
Training Expenses	Setting of 2023 Performance Targets	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,500.00	12,500.00		-
Training Expenses	Conduct of performance assessment and and review of agency accomplishment (PIMD-PACS)	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 4th Q	1st & 4th Q	GoP	398,750.00	398,750.00		- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Review and Update of ICT Project Projects and Proposals for ISSP	ICT-PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		-
Training Expenses	Enterprise Architecture /Process Reengineering	ICT-PIMD	NO	Shopping	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	GoP	10,000.00	10,000.00		-
Training Expenses	IT Coordinator's Orientation and Updates	ICT-PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	31,300.00	31,300.00		-
Training Expenses	POSMD- POSMS Performance Assessment and Commitment Setting	POSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	235,000.00	235,000.00		- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
Training Expenses	Quarterly meeting on AIPLIRS implementation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		-
Training Expenses	Implementation of AIPLIRS Restructuring-Project Charter	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		-
Training Expenses	Conduct of quarterly meeting for MSQA Program (Tier 1)	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		-
Training Expenses	Conduct of quarterly meeting for ExPRESS implementation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		-
Training Expenses	QRT re-orientation training (Virtual)	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	105,750.00	105,750.00		- Include all training expenses (food , supplies, honorarium)
Training Expenses	Seminar on Enforcement Engagement Protocol	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	290,000.00	290,000.00		-
Training Expenses	Policy direction for Food Defense Program	Enforcement	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00		-

Training Expenses	Manual of Operational Procedures for Enforcement Activities	Enforcement	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	13,500.00	13,500.00	-	-	-	-	-	-	-	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)	
Training Expenses	Attendance to Paralegal Training Program (PTP)	Enforcement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Performance Assessment and Commitment Setting for RTOC Enforcement Focal Person	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	233,250.00	233,250.00	-	-	-	-	-	-	-	-	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	PMO- Engineering Performance Assessment and Commitment Setting	PMO-Engineering	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	241,000.00	241,000.00	-	-	-	-	-	-	-	-	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	Creation of TWG for the Drafting of Meat Establishment Module Engineering Design	PMO-Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Conduct of Training for the formulation of NMIS Disaster Risk Reduction Management Guidelines	PMO-Engineering	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	60,800.00	60,800.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Conduct of AMR Interagency Committee Meeting (High Level/Live Out Activity)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Conduct of TWG Meetings for Conceptualization of Laboratory Information Management System (LIMS)	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Conduct of LD Performance Assessment and Commitment Setting (PACS)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	199,000.00	199,000.00	-	-	-	-	-	-	-	-	-	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
Training Expenses	Proficiency Tests Participation (CML, RTOCs 1, 3, 4a, 11,12)	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Q	4th Q	GoP	352,000.00	352,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Regional Monthly General Assembly	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,463,400.00	1,463,400.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Regional IQA & QMS Actual Audit & Review	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	155,550.00	155,550.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Personnel Enhancement Program Synergy/Team Buidling for Regional Office	All RTOCs	NO	NP-53.10 Lease of Real Property and Venue	1st Sem	N/A	1st Sem	1st Sem	GoP	574,250.00	574,250.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Regional Year End Review and Assessment	All RTOCs	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	145,000.00	145,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Regional MSCW Weeklong activity	All RTOCs	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	243,700.00	243,700.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	564,400.00	564,400.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Meat Establishment Operators Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	189,000.00	189,000.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	258,500.00	258,500.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	MTV handlers/truckers/ drivers Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	444,800.00	444,800.00	-	-	-	-	-	-	-	-	-	-	
Training Expenses	Regional Meat Importers,CSW Operators, Brokers and Traders Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	235,200.00	235,200.00	-	-	-	-	-	-	-	-	-	-	

Training Expenses	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	636,050.00	636,050.00	-	-
Training Expenses	Quarterly Technical Conference with LGU Province	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	357,800.00	357,800.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC) for LGUs	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	-
Training Expenses	Regional Enforcement Activities	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	510,000.00	510,000.00	-	-
Training Expenses	Enforcement Seminar for LGU Meat Inspection Officers	RTOCs I & III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	46,800.00	46,800.00	-	-
Training Expenses	RTOC 6 Basic Meat Inspection Course (BMIC)	RTOC 6	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	Others	399,500.00	399,500.00	-	Charged to Registration Fee
Training Expenses	RTOC III Basic Meat Inspection Course (BMIC) BATCH I	RTOC III	NO	NP-53.10 Lease of Real Property and Venue	4th Q	4th Q	4th Q	4th Q	Others	360,000.00	360,000.00	-	Charged to Registration Fee
Training Expenses	RTOC IVB Basic Meat Inspection Course (BMIC)	RTOC IVB	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Others	276,000.00	276,000.00	-	Charged to Registration Fee
Training Expenses	Van Rental for transportation for the RTOC III Basic Meat Inspection Course (BMIC) BATCH II	RTOC III	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Others	80,000.00	80,000.00	-	Charged to Registration Fee
Training Expenses	RTOC III Basic Meat Inspection Course (BMIC) BATCH II	RTOC III	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Others	208,000.00	208,000.00	-	Charged to Registration Fee
Training Expenses	RTOC CAR Basic Meat Inspection Course (BMIC)	RTOC CAR	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Others	190,190.00	190,190.00	-	Charged to Registration Fee
Office Supplies 5020301002	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	5,900,000.00	5,900,000.00	-	-
Office Supplies	Toner for Kyocera Printer and Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
Office Supplies	Toner for Various Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
Office Supplies	Toner for Various Printer not available in PS-DBM	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
Office Supplies	Toner for Specialized Printer	All Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
Office Supplies	Purchase of customized Special Board Paper	ARD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,000.00	5,000.00	-	-
Office Supplies	Purchase and printing of LTO Specialized paper	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
Office Supplies	Purchase of LTO customized envelop	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
Office Equipment	Washing Machine	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	14,999.00	14,999.00	-	GAA 2021 continuing fund
Office Equipment	PVC Printer for the Issuance of Identification (ID) Cards	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	150,000.00	150,000.00	-	-
Office Equipment	Replacement of Computer parts	All Office	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	134,900.00	134,900.00	-	-

Office Equipment	Refrigerator	RTOC NCR	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	45,000.00	45,000.00		
Office Equipment	Purchase of Laptop	Central Office	NO	Competitive Bidding	4th Q	N/A	4th Q	4th Q	GoP	1,649,967.00	1,649,967.00		
Accountable Forms (5020302000)	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive Bidding	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	3,000,000.00	3,000,000.00	-	-
Accountable Forms (5020302000)	Printing of Meat Inspection Certificates (MICs)	POSMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	14,000,000.00	14,000,000.00	-	-
Printing and Publication	Printing of MTV Stickers	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	240,000.00	240,000.00	-	-
Printing and Publication	Daily Receiving/ Acceptance of Animals Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	82,500.00	82,500.00	-	-
Printing and Publication	Daily Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	110,000.00	110,000.00	-	-
Printing and Publication	Monthly Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	-
Printing and Publication	MSQA Tier 1 Checklist	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	75,000.00	75,000.00	-	-
Printing and Publication	Condemnation Slip Form	POSMD	YES	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	375,000.00	375,000.00	-	-
Printing and Publication	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	POSMD	YES	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	18,000.00	18,000.00	-	-
Printing and Publication	Publication of DA AC Accreditation Certificate	MIED	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	225,000.00	225,000.00	-	-
Printing and Publication	Publication of policies/regulations	MIED	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00	-	-
Printing and Publication	Publication of revised AO 20	Enforcement	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
Printing and Publication	Production of Newsletter	MSDCPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
Printing and Publication	Printing of BMIC manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	245,000.00	245,000.00	-	-
Printing and Publication	Printing of Handbook of DA-NMIS Approved Issuances	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	75,000.00	75,000.00	-	-
Printing and Publication	Printing of updated various IEC materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	200,000.00	200,000.00	-	-
Printing and Publication	Printing of Strategic Operational Plan for 2023-2025	PIMD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	30,000.00	30,000.00	-	-

Printing and Publication	Printing of 2021 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	60,000.00	60,000.00	-	-	
Printing and Publication	Printing of NMIS 50th Anniversary Coffee Table Book	PIMD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	150,000.00	150,000.00	-	-	
Other Supplies and Materials 5020399000	Sampling paraphernalia, and PPEs for Cold Storage Warehouse Plant Officers	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	900,000.00	900,000.00	-	-	
Other Supplies and Materials	Infrared thermometer for National Surveillance Program –Surveillance Plan for Imported Meat	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	110,000.00	110,000.00	-	-	
Other Supplies and Materials	Reflectorized vest for National Surveillance program for Imported Meat	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	40,000.00	40,000.00	-	-	
Other Supplies and Materials	CSW Jacket for NMIS Plant Officer for the National Surveillance Program –Surveillance Plan for Imported Meat	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	250,000.00	250,000.00	-	-	
Other Supplies and Materials	Procurement of PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	611,400.00	611,400.00	-	-	
Other Supplies and Materials	Procurement of Inspection Gadgets for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	438,500.00	438,500.00	-	-	
Other Supplies and Materials	Food grade ink (Inspection kits for MIOs)	POSMD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	909,000.00	909,000.00	-	-	
Other Supplies and Materials	PPEs for Meat Establishment Plant Officers	POSMD	NO	Competitive Bidding	2nd Q	2nd Q	3rd Q	3rd Q	GoP	1,441,000.00	1,441,000.00	-	-	
Other Supplies and Materials	Disinfectants- QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	1,000,000.00	1,000,000.00	-	-	
Other Supplies and Materials	Cleaners and other supplies -QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-	
Other Supplies and Materials	Other supplies and materials(Disposable cover gowns,Disposal plastic boots,Head caps, Alcohol,garbage bags, N95 face masks and disposable gloves, hand washing liquid soap)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	500,000.00	500,000.00	-	-	
Other Supplies and Materials	Monthly Purchase of First Aid Medicinal Supplies	ADMIN-HRM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	-	-	
Other Supplies and Materials	Emergency Response for COVID-19	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	297,900.00	297,900.00	-	-	
Other Supplies and Materials	Drinking/ Mineral Water	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	130,000.00	130,000.00	-	-	
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Pathogen Monitoring Program (including Surveillance of Imported Meat)										-	-	-	-
5020308000	ON-SITE Environmental swab with transport media, 50 swabs/box	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	176,000.00	176,000.00	-	-	

5020308000	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	390,000.00	390,000.00	-	-
5020308000	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	697,530.00	697,530.00	-	-
5020308000	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st & 4th Q	1st & 4th Q	1st & 4th Q	1st & 4th Q	GoP	360,030.00	360,030.00	-	-
5020308000	DRY REHYDRATABLE FILM Yeast and Molds	LD	NO	NP-53.9 - Small Value Procurement	3th Q	3th Q	3th Q	3th Q	GoP	14,000.00	14,000.00	-	-
5020308000	VIDAS KIT (Salmonella VIDAS KIT, Campylobacter VIDAS KIT, E. coli 0157:H7 VIDAS KIT, Listeria VIDAS KIT)	LD	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	382,000.00	382,000.00	-	-
5020308000	VIDAS REAGENT SET (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value Procurement	3rd & 4th Q	N/A	3rd & 4th Q	3rd & 4th Q	GoP	37,500.00	37,500.00	-	-
5020308000	Chrome Agar Salmonella/ Campylobacter/ E.coli 0157:H7	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	200,000.00	200,000.00	-	-
5020308000	Dehydrated Culture Media and supplements (Peptone, SSA, etc)	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	633,930.00	633,930.00	-	-
5020308000	Bag clip for Stomacher 50/pack	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	65,800.00	65,800.00	-	-
5020308000	Stomacher Bag	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00	-	-
5020308000	Potassium Hydroxide	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	10,200.00	10,200.00	-	GAA 2021 continuing fund
5020308000	Creatinine Crystals	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,100.00	15,100.00	-	GAA 2021 continuing fund
5020308000	Iodine	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	28,200.00	28,200.00	-	GAA 2021 continuing fund
5020308000	Potassium Iodide	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	36,500.00	36,500.00	-	GAA 2021 continuing fund
5020308000	ATCC Strains	LD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	90,000.00	90,000.00	-	GAA 2021 continuing fund
5020308000	Conduct of Veterinary Drug Residue Monitoring Program (including									-	-	-	-
5020308000	pH 6.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00	-	-
5020308000	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00	-	-
5020308000	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	154,000.00	154,000.00	-	-

5020308000	Biochip Array and IAC for Veterinary Drug Residue (Biochip Array for Growth Promoters Immunoaffinity Columns for Growth Promoter Anthelmintics Array Coccidiostats Tissue Array Antimicrobial II Array (regulated antimicrobials) Biochip Array for Banned Antimicrobials)	LD	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,151,800.00	5,151,800.00	-	-	
5020308000	Penicillin Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Tetracycline Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Erythromycin Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Streptomycin Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Ciprofloxacin Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Sulfamethazine Antibiotic Susceptibility Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Sterile Discs	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000	15,000	-	GAA 2021 continuing fund	
5020308000	Olaquinox Elisa Kit	LD	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	GoP	204,000.00	204,000.00	-	-	
5020308000	LCMSMS Multi-residue analysis	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	200,000.00	200,000.00	-	-	
5020308000	Confirmatory Testing of Screened Positive Samples (Other Professional Services)	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	245,800.00	245,800.00	-	-	
5020308000	Conduct of Meat Species Identification (including Surveillance of Imported Meat)										-	-	-	-
5020308000	Lyophilized Oligonucleotide / Primers	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	44,000.00	44,000.00	-	-	
5020308000	5M Betaine,100g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	-	
5020308000	Amplitaq Polymerase kit (Takara)	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	84,300.00	84,300.00	-	-	
5020308000	PCR 2x Master Mix (green mastermix)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	66,000.00	66,000.00	-	-	
5020308000	10x Tris Acetate EDTA buffer, Ultra Pure Grade,1L	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	16,500.00	16,500.00	-	-	
5020308000	1X TE Solution, molecular grade	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	4,000.00	4,000.00	-	-	
5020308000	6X Loading Dye	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	29,000.00	29,000.00	-	-	

5020308000	.2ml PCR Tube strip(8tubes/strip) flat type caps,125strips/pack or more	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	64,000.00	64,000.00	-	-	
5020308000	DNA Ladder, 100bp	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	37,400.00	37,400.00	-	-	
5020308000	qPCR supplies, reagents/kits Real time master mix (single/multiplex)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	77,000.00	77,000.00	-	-	
5020308000	qPCR supplies, reagents/kits Filtered type microvolume tips, sterile, DNase/RNase free, (1000ul, 200ul, 100ul and pipette set in 1000ul,200ul,100ul, 10ul)	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	150,000.00	150,000.00	-	-	
5020308000	Conduct of Meat Parasite Analysis (including validation of new methods)										-	-	-	-
5020308000	Pepsin	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	52,000.00	52,000.00	-	-	
5020308000	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	199,000.00	199,000.00	-	-	
5020308000	Conduct of Antimicrobial Resistance Surveillance Program										-	-	-	-
5020308000	Antimicrobial Susceptibility Test and other Reagents	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	474,700.00	474,700.00	-	-	
5020308000	Gram Negative Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	300,000.00	300,000.00	-	-	
5020308000	Gram Positive Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	175,000.00	175,000.00	-	-	
5020308000	Mc Farland Standards	LD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	10,500.00	10,500.00	-	-	
5020308000	Biochemical Test Kits (Coagulase Test Latex Agglutination Kit (Salmonella, Campylobacter, E.coli O157:H7) API ID 32E)	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	192,000.00	192,000.00	-	-	
5020308000	James Reagent	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	10,000.00	10,000.00	-	-	
5020308000	Common Laboratory Supplies for CML and RTOCs procured										-	-	-	-
5020308000	Disinfectant and Insecticides	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-	
5020308000	Glasswares	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-	
5020308000	Absolute Ethanol (Reagent Grade)	LD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	80,000.00	80,000.00	-	-	
5020308000	Sterile Swabs	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00	-	-	
5020308000	Tips	LD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	70,000.00	70,000.00	-	-	

5020308000	PCR racks	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	130,000.00	130,000.00			
5020308000	Sample Bags and/or Plastic Container, etc.	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-	
5020308000	Consumables Laboratory Supplies (Tissue, Folded napkin, Hand Soap, Dishwashing liquids, Detergents, Scrubbing pads, Test tube brush, Bulbs, Basin, Batteries (AA, AAA))	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	211,820.00	211,820.00	-	-	
5020308000	First Aid Kit for CML and RTOC offices and laboratories	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	145,000.00	145,000.00			
5020308000	Medical assistance for NMIS Employees during COVID-19 Pandemic (Multivitamins + Minerals)	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	154,000.00	154,000.00			
Consultancy services	Monthly subscription of Zoom for Virtual Meetings/ conferences	PIMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-	
Consultancy services	Enhancement of the In-Plant Line Inspection System (a. Planning, b. Analysis, c. Design, d. Development)	POSMD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	300,000.00	300,000.00	-	-	
ICT Software Subscription	Hosting & DNS with 3rd party service provider (ECS, NARIS/ AIPLIRS high availability)	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	205,000.00	205,000.00	-	-	
ICT Software Subscription	Firewall Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd & 4th Q	2nd & 4th Q	GoP	840,000.00	840,000.00	-	-	
ICT Software Subscription	Graphics License Renewal AutoCAD Software Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	150,000.00	150,000.00	-	-	
ICT Software Subscription	Data and Voice Maintainance	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	350,000.00	350,000.00	-	-	
ICT Software Subscription	Antivirus Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	300,000.00	300,000.00	-	-	
ICT Software Subscription	Subscription of Canva Application	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	2,500.00	2,500.00	-	-	
ICT Software Subscription	Subscription of NMIS Official Social Media Page	MSDCPD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-	
ICT Software Subscription	Creative Clouds All Apps	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	140,000.00	140,000.00			
ICT Software Subscription	Webcam and speaker for virtual meeting	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	99,000.00	99,000.00			
Repair and Maintenance 5021300000	Repair, Calibration and Preventive Maintenance of Common Technical Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	900,000.00	900,000.00	-	-	
Repair and Maintenance	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)										-	-	-	-
Repair and Maintenance	Elga Water Purification System (5 Sites)	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00	-	-	
Repair and Maintenance	ELISA Reader	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00	-	-	

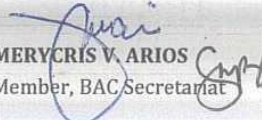
Repair and Maintenance	Recertification and LTO of Fumehoods	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00	-	-
Repair and Maintenance	Evidence Investigation Service	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	80,000.00	80,000.00	-	-
Repair and Maintenance	Biorad T100 PCR	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
Repair and Maintenance	Biomedical Freezer	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	10,000.00	10,000.00	-	-
Repair and Maintenance	Pharmaceutical Refrigerator	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	20,000.00	20,000.00	-	-
Repair and Maintenance	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	28,000.00	28,000.00	-	-
Repair and Maintenance	Sample Concentrator	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
Repair and Maintenance	Nitrogen Concentrator	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
Repair and Maintenance	Air Compressor	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
Repair and Maintenance	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	-
Repair and Maintenance	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	136,000.00	136,000.00	-	-
Repair and Maintenance	Maintenance of 800A, 3P (Main), 5-Branches and LP Panel (CML Building)	LD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	200,000.00	200,000.00	-	-
Repair and Maintenance	Heavy Duty LPG Tank	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	15,000.00	15,000.00	-	GAA 2021 continuing fund
Repair and Maintenance	Repair of Scientific equipment	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	386,900.00	386,900.00	-	-
Repair and Maintenance	LCMS 8040	LD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	442,594.00	442,594.00	-	-
Repair and Maintenance	Building Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,236,900.00	2,236,900.00	-	-
Repair and Maintenance	Labor for Repair of CML Building	PMO-Engineering	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	48,150.00	48,150.00	-	charged to 2021 GAA continuing
Repair and Maintenance	Repair and Maintenance of NMIS MITDC Bldg. PA/BGM System	ODED	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	180,000.00	180,000.00	-	-
Repair and Maintenance	Aluminum sliding window door	PMO-Engineering	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	142,100.00	142,100.00	-	-

Repair and Maintenance	Re-cabling and re-installation of CCTV of CCTY and Harddisk in the MITDC Bldg.	ADMIN.	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	130,000.00	130,000.00		
Repair and Maintenance	RTOC 12 Laboratory Repair	PMO-Engineering	NO	Competitive Bidding	2nd Q	2nd Q	2nd Q	2nd Q	GoP	1,545,765.89	1,545,765.89		charged to 2021 GAA continuing
Repair and Maintenance	RTOC CAR Admin Building Repair	PMO-Engineering	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	497,503.00	497,503.00		charged to 2021 GAA continuing
Repair and Maintenance	Rehabilitation of SHE Hall Stage Backdrop	PMO-Engineering	NO	Competitive Bidding	2nd Q	2nd Q	2nd Q	2nd Q	GoP	1,400,000.00	1,400,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC I Building	PMO-Engineering	NO	Competitive Bidding	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,482,350.00	1,482,350.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC III Building	RTOC III	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	1,818,000.00	1,818,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC V Building	RTOC V	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	145,947.68	145,947.68		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC XI Building	PMO-Engineering	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	448,000.00	448,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC CARAGA Building	PMO-Engineering	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	450,000.00	450,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair/ Improvement of NMIS RTOC IV- A Administrative and Laboratory Building	RTOC IVA	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	547,000.00	547,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repainting of NMIS-Central Office Building	PMO-Engineering	NO	Competitive Bidding	2nd Q	3rd Q	3rd Q	3rd Q	GoP	2,000,000.00	2,000,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Repair of NMIS RTOC VI Guardhouse & Admin.	RTOC VI	NO	Competitive Bidding	2nd Q	3rd Q	3rd Q	3rd Q	GoP	1,500,000.00	1,500,000.00		charged to 2021 GAA continuing
Repair and Maintenance	Motor Vehicle Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	2,228,000.00	2,228,000.00	-	-
Repair and Maintenance	Office Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	664,000.00	664,000.00	-	-
Repair and Maintenance	Office Equipment for RTOC VIII New Admin Bldg	RTOC VIII	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	262,392.00	262,392.00		
Repair and Maintenance	Other Machineries and Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	944,000.00	944,000.00	-	-
Repair and Maintenance	Preventive Maintenance of Various Air Conditioning for Central Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2021	N/A	4th Q 2021	1st Q 2022	GoP	850,000.00	850,000.00	-	-
Repair and Maintenance	Termite and Pest Control for Cental Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2021	N/A	4th Q 2021	1st Q 2022	GoP	280,000.00	280,000.00	-	-
Repair and Maintenance	Replacement of Tires for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	800,000.00	800,000.00	-	-
Repair and Maintenance	Replacement of Battery for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	800,000.00	800,000.00	-	-


Repair and Maintenance	Pest Control Program for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	320,000.00	320,000.00	-	-
Repair and Maintenance	Refilling of Fire Extinguishers for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	160,000.00	160,000.00	-	-
Repair and Maintenance	Preventive Maintenance of Various Air Conditioning for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	170,000.00	170,000.00	-	-
Repair and Maintenance	Fogging Chemical Solution for Covid prevention	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	-
Repair and Maintenance	ICT Corrective and Preventive Maintenance	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
Repair and Maintenance	Window Blinds for RTOC IX	RTOC IX	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	128,000.00	128,000.00	-	charged to 2021 GAA continuing
Repair and Maintenance	Procurement of Blinds	RTOC X	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	177,442.17	177,442.17	-	charged to 2021 GAA continuing
Repair and Maintenance	Annual Preventive Maintenance and Calibration of Laboratory Equipment	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	25,000.00	25,000.00	-	-
Repair and Maintenance	Procurement of Signage	RTOC IX	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	160,000.00	160,000.00	-	-
Infrastructure	Construction of NMIS RTOC VIII Perimeter Fence	RTOC VIII	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	3,999,999.00	3,999,999.00	-	under YRRP
Other MOOE	Year-end incentive for NMIS Annual Affairs	Central Office	NO	Competitive Bidding	4th Q	N/A	4th Q	4th Q	GoP	1,600,000.00	1,600,000.00	-	-
Other MOOE	Year-end incentive for NMIS Annual Affairs	RTOCs Office	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	3,700,000.00	3,700,000.00	-	-
Other MOOE	Antigen Test Kit (CO & RTOC)	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	51,000.00	51,000.00	-	-
Insurance	Building	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,209,596.00	3,209,596.00	-	-
Insurance	Assets	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	562,157.00	562,157.00	-	-
Insurance	Vehicle	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103,400.00	103,400.00	-	-
Travelling Expenses	Shuttle Service for Central Office Personnel for 1st Quarter	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	730,000.00	730,000.00	-	-
Travelling Expenses	Contract with DBM-PS in compliance with Government Fares Act	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,350,000.00	7,350,000.00	-	-
Travelling Expenses	Fleet Card (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2021	4th Q 2021	4th Q 2021	1st Q 2022	GoP	7,100,000.00	7,100,000.00	-	-
Travelling Expenses	RFID (CO)	ADMIN	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00	-	-
Travelling Expenses	Van Rental for Transprotation during BMIC Practicum	RTOC III	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	150,000.00	150,000.00	-	charged to Trust Fund
General Services	Courier Delivery Services	ADMIN-Records	NO	Competitive Bidding	1st Q	N/A	1st Q	1st Q	GoP	1,320,000.00	1,320,000.00	-	-

General Services	Courier Delivery via Registered Mail, Post Office	ADMIN-Records	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00	-	-
General Services	Janitorial Services (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2021	4th Q 2021	4th Q 2021	1st Q 2022	GoP	9,800,000.00	9,800,000.00	-	-
General Services	Security Services (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2021	4th Q 2021	4th Q 2021	1st Q 2022	GoP	13,133,484.48	13,133,484.48	-	-
Utility Expenses	Water Bill Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,080,000.00	1,080,000.00	-	-
Utility Expenses	Electricity Bill Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,400,000.00	5,400,000.00	-	-
Communication Expenses	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers, and other system	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
Communication Expenses	Mobile load for the Implementation of ExPRESS - Central Office	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00	-	-
Communication Expenses	Mobile load for Driver's	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,400.00	24,400.00	-	-
Communication Expenses	Landline/Internet/Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,326,000.00	3,326,000.00	-	-
5020322001	Furniture and Fixtures for NMIS RTOC VIII Dormitory and Office Bldg.	RTOC VIII	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	873,312.00	873,312.00	-	charged to YRRP Fund
5020601002	Year-end incentive for NMIS Stakeholders	ODED	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	75,000.00	75,000.00	-	-
GRAND TOTAL										169,591,159.22	169,591,159.22	-	-

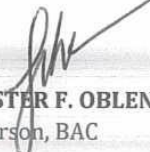
Prepared by:


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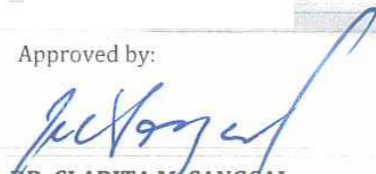
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