

NATIONAL MEAT INSPECTION SERVICE

Annual Procurement Plan for FY 2018

As of September 27, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity /Project)
				Advertisement/P osting of IB/REI/RFO	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310101100001000 310101100002000 310102100001000 310102100002000 320100100001000 Component: 50202010 Training Expenses	Workshop on the Development of Medium & Long Term Plans and Programs of NMIS Infra Projects	PIMD	NP-53.10	N/A	N/A	Jan-18	Jan-18	GAA 2018	250,000.00	250,000.00		24,557,215.00
	ISO 9001:2015	RTOC-VII	Shopping	E	N/A	Jan-18	Jan-18	GAA 2018	16,500.00	16,500.00		
	Closing of NMIS Book of Accounts	AFMD	NP-53.9	Jan-18	Jan-18	Jan-18	Jan-18	GAA 2018	120,000.00	120,000.00		
	Updates on ORA-OHRA	AFMD	NP-53.9	Jan-18	N/A	Jan-18	Jan-18	GAA 2018	200,000.00	200,000.00		
	2018 National Conference of ARS Head	ARD	NP-53.10	N/A	N/A	Feb-18	Feb-18	GAA 2018	68,290.00	68,290.00		
	3rd Party Audit for Certification	RTOC-IVA	NP-53.9	E	N/A	Feb-18	Feb-18	GAA 2018	25,000.00	25,000.00		
	MIED-MIES annual assembly and Training for collection officer	MEID	NP-53.10	N/A	N/A	Feb-18	Feb-18	GAA 2018	300,000.00	300,000.00		
	Induction and BMITC of NMIS Newly Hired Employees	AFMD	NP-53.10	Feb-18	Feb-18	Feb-18	Feb-18	GAA 2018	237,600.00	237,600.00		
	Seminar on the Revised IRR of RA9184	AFMD	NP-53.10	N/A	N/A	Feb-18	Feb-18	GAA 2018	300,000.00	300,000.00		
	Van Rental for Practicum	POSMD	NP-53.10	Feb-18	Feb-18	Feb-18	Feb-18	GAA 2018	70,000.00	70,000.00		
	VisMin Cluster Public Consultations on Draft Regulations	ARD	NP-53.10	N/A	N/A	Feb-18	Feb-18	GAA 2018	450,000.00	450,000.00		
	2018 MSDCPD Performance Commitment Plan	MSDCPD	NP-53.9	Feb-18	Feb-18	Feb-18	Feb-18	GAA 2018	96,480.00	96,480.00		

	Technical Audit Writeshop for New Batch of GMP & HACCP Auditors - Training Meals	ARD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	74,400.00	74,400.00		
	Technical Audit Writeshop for New Batch of GMP & HACCP Auditors - Training Supplies	ARD	Shopping	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	37,000.00	37,000.00		
	Technical Audit Writeshop for New Batch of GMP & HACCP Auditors - Trainors Fee	ARD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	54,000.00	54,000.00		
	Background Investigation	AFMD		Feb-18	N/A	Feb-18	Feb-18	GAA 2018	250,000.00	250,000.00		
	Laboratory Focal Meeting and Information Session	LD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	49,000.00	49,000.00		
	Geo-tagging Seminar for Infra Focal	PIMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	380,000.00	380,000.00		
	Lead Auditors Course (LAC) International Registration of Certified Auditors (IRCA) - Training Service Fee	ARD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	370,000.00	370,000.00		
	Lead Auditors Course (LAC) International Registration of Certified Auditors (IRCA) - Training Meals, Accommodation, and Venue	ARD	NP-53.10	N/A	N/A	Mar-18	Mar-18	GAA 2018	97,500.00	97,500.00		
	Lead Auditors Course (LAC) International Registration of Certified Auditors (IRCA) - Training Supplies	ARD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	15,000.00	15,000.00		

	Lead Auditors Course (LAC) International Registration of Certified Auditors (IRCA) - Misc. Expenses	ARD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	12,500.00	12,500.00		
	Women's Month	AFMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	250,000.00	250,000.00		
	Environmental Management Plan	MSDCPD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	138,000.00	138,000.00		
	PAVES Luzon Cluster	AFMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	380,895.00	380,895.00		
	PAVES VisMin Cluster	AFMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	499,650.00	499,650.00		
	GAD Annual Planning Workshop	AFMD	NP-53.10	N/A	N/A	Mar-18	Mar-18	GAA 2018	300,000.00	300,000.00		
	Orientation on ISO 17020:2012	OED	Shopping	E	N/A	Mar-18	Mar-18	GAA 2018	6,000.00	6,000.00		
	Meeting with Importers/ Cold Storage Operators - Training Meals	RTOC-NCR	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	30,000.00	30,000.00		
			NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	30,000.00	30,000.00		
	Meeting with Importers/ Cold Storage Operators - Training Materials	RTOC-NCR	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	40,000.00	40,000.00		
			NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	40,000.00	40,000.00		
	PubCon of import regulations, plans, programs, procedures and guidelines	MEID	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	45,000.00	45,000.00		Luzon Cluster
			NP-53.9	E	N/A	May-18	May-18	GAA 2018	45,000.00	45,000.00		Visayas Cluster
			NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	50,000.00	50,000.00		Mindanao Cluster
	Food Safety Caravan by the ASec for Regulations	OED	NP-53.10	N/A	N/A	Mar-18	Mar-18	GAA 2018	86,000.00	86,000.00		
	Seminar on Data Privacy Act	OED	NP-53.9	N/A	N/A	Mar-18	Mar-18	GAA 2018	50,000.00	50,000.00		
	14th NMIS MSQA General Meeting - Training Meals, Accommodation, and Venue	ARD	NP-53.10	N/A	N/A	Jan-18	Jan-18	GAA 2018	360,000.00	360,000.00		

	14th NMIS MSQA General Meeting - Training Service Fee	ARD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	70,000.00	70,000.00		
	14th NMIS MSQA General Meeting - Training Supplies	ARD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	128,000.00	128,000.00		
	LMIS Seminar	RTOC-XIII	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	10,000.00	10,000.00		
	Annual Conference of Meat Inspectors	RTOC-X	NP-53.9	E	N/A	Apr-18	Apr 23 2018	GAA 2018	50,000.00	50,000.00		
	Orientation on ISO 9001:2015 for NCR	OED	Shopping	E	N/A	Apr-18	Apr-18	GAA 2018	5,400.00	5,400.00		
	Proficiency assessment: Shadow Audit On-site - Training Meals, Accommodation and Venue	ARD	NP-53.10	N/A	N/A	Apr-18	Apr-18	GAA 2018	242,500.00	242,500.00		
	POSMD Levelling	POSMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	229,000.00	229,000.00		
	Property Management Workshop	AFMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	450,000.00	450,000.00		
	Facilitation and Presentation Skills	AFMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	400,000.00	400,000.00		
	Seminar for Special Collecting Officers	AFMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	120,000.00	120,000.00		
	Updates on COA Rules and Regulations	AFMD	NP-53.5	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	250,000.00	250,000.00		
	Basic Occupational Health and Safety Course	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	250,000.00	250,000.00		
	Orientation to LGUs regarding DA Administrative Order 20 of 2010	RTOC-VII	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	12,500.00	12,500.00		
			NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	12,500.00	12,500.00		
	CSW Operators and Meat Importers seminar	RTOC-XI	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	32,500.00	32,500.00		
			NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	32,500.00	32,500.00		
	MSQA and FAW Orientation	RTOC-XII	Shopping	E	N/A	Apr-18	Apr-18	GAA 2018	6,500.00	6,500.00		
			Shopping	E	N/A	Jul-18	Jul-18	GAA 2018	6,500.00	6,500.00		
			Shopping	E	N/A	Aug-18	Aug-18	GAA 2018	6,500.00	6,500.00		

	Synergy and Team Building/ Personal Enhancement Program/ Regional Stress Magement Program	AFMD	NP-53.10	N/A	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	300,000.00	300,000.00		Central Office
		RTOC-III	NP-53.10	N/A	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	59,600.00	59,600.00		
		RTOC-IVA	NP-53.10	N/A	N/A	Apr-18	May-18	GAA 2018	68,000.00	68,000.00		
		RTOC-VIII										
		RTOC-XI	NP-53.10	N/A	N/A	May-18	May-18	GAA 2018	24,000.00	24,000.00		
		RTOC-XIII	NP-53.10	N/A	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	9,600.00	9,600.00		
		RTOC-CAR	NP-53.10	N/A	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	6,000.00	6,000.00		
		RTOC-NCR	NP-53.9	N/A	N/A	Mar-18	Apr-18	GAA 2018	60,000.00	60,000.00		
	Records Management & Records Disposition	AFMD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	250,000.00	250,000.00		
	Paralegal Training	AFMD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	350,000.00	350,000.00		
	Establishment of Comprehensive Electronic Database System	MSDCPD	NP-53.9	E	N/A	Jun-18	Jun-18	GAA 2018	28,500.00	28,500.00		
	Conduct of technical consultation meetings With Meat Inspectors	MSDCPD	NP-53.10	N/A	N/A	Jun-18	Jun-18	GAA 2018	40,000.00	40,000.00		
	HRD Seminar/Conference	AFMD	NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	100,000.00	100,000.00		
	Refresher Course for LGU Enforcement Team	RTOC-NCR	NP-53.9	Jun-18	N/A	Jun-18	Jul-18	GAA 2018	60,000.00	60,000.00		
	Training on GMP Manual Preparation	MSDCPD	NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	138,000.00	138,000.00		
	Conduct of technical consultation meetings With LGU Vets	MSDCPD	NP-53.10	N/A	N/A	Jun-18	Jun-18	GAA 2018	144,000.00	144,000.00		
	Conduct of technical consultation meetings With Slaughterhouse Administrators	MSDCPD	NP-53.10	N/A	N/A	Jun-18	Jun-18	GAA 2018	144,000.00	144,000.00		
	Development of M&E Framework	PIMD	Shopping	E	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	15,000.00	15,000.00		5,000.00 per month of 2nd quarter
	Basic Meat Inspection Training Course	RTOC-I	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	30,000.00	30,000.00		
		RTOC-II	NP-53.9	E	N/A	2nd Q 2018	2nd Q 2018	GAA 2018	30,000.00	30,000.00		
		RTOC-III	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	30,000.00	30,000.00		

		RTOC-IVA	NP-53.9	E	N/A	Jun-18	Jun-18	GAA 2018	30,000.00	30,000.00		
		RTOC-IVB	NP-53.9	E	N/A	Jun-18	Jun-18	GAA 2018	30,000.00	30,000.00		
		RTOC-V	NP-53.9	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	30,000.00	30,000.00		
		RTOC-VI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2018	30,000.00	30,000.00		7,500.00 per quarter
		RTOC-VII	NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	30,000.00	30,000.00		
		RTOC-VIII	NP-53.9	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	30,000.00	30,000.00		
		RTOC-IX	NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	30,000.00	30,000.00		
		RTOC-XI	NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	30,000.00	30,000.00		
		RTOC-XII	NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	30,000.00	30,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	30,000.00	30,000.00		
		RTOC-CAR	NP-53.9	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	30,000.00	30,000.00		
		RTOC-NCR	NP-53.9	E	N/A	Sep-18	Sep-18	GAA 2018	30,000.00	30,000.00		
	GMP Orientation for LRMEs	RTOC-I	NP-53.9	E	N/A	Sep-18	Sep-18	GAA 2018	28,500.00	28,500.00		
		RTOC-III	NP-53.9	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	28,500.00	28,500.00		
		RTOC-IVA	NP-53.9	E	N/A	Sep-18	Sep-18	GAA 2018	28,500.00	28,500.00		
		RTOC-IVB	NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	28,500.00	28,500.00		
		RTOC-VII	NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	28,500.00	28,500.00		
		RTOC-VIII	NP-53.9	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	28,500.00	28,500.00		
		RTOC-IX	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	28,500.00	28,500.00		
		RTOC-X	NP-53.9	E	N/A	Jun-18	Jun-18	GAA 2018	28,500.00	28,500.00		
		RTOC-XI	NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	50,000.00	50,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	50,000.00	50,000.00		
	NMIS Awareness/ Advocacy Seminar for External Stakeholders	RTOC-IX	Shopping	E	N/A	Mar-18	Mar-18	GAA 2018	5,000.00	5,000.00		
			Shopping	E	N/A	Jun-18	Jun-18	GAA 2018	5,000.00	5,000.00		
			Shopping	E	N/A	Sep-18	Sep-18	GAA 2018	5,000.00	5,000.00		
	BMITC Training	RTOC-I	NP-53.10	N/A	N/A	18-May	18-May	GAA 2018	340,000.00	340,000.00		
	BMITC Training	RTOC-IVA	NP-53.9	18-Jun	18-Jun	18-Jun	18-Jun	GAA 2018	300,000.00	300,000.00		
	Awareness / Advocacy	RTOC-VII	Shopping	E	N/A	Jul-18	Jul-18	GAA 2018	15,000.00	15,000.00		
	Social Preparation Orientation Workshop (SPOW) for MEIP	MSDCPD	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	108,000.00	108,000.00		
	Training on Financial and Economic Analyses	MSDCPD	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	138,000.00	138,000.00		
	BMITC Training	RTOC-NCR	NP-53.9	Jul-18	Jul-18	Jul-18	Jul-18	GAA 2018	84,000.00	84,000.00		
	Media Relation Program	AFMD	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	100,000.00	100,000.00		

	Public Consultation on Electronic Certificate of Meat Inspection (eCOMI) system for 3 Clusters (Luzon, Visayas, Mindanao)	MEID	NP-53.9	E	N/A	Jul-18	Jul-18	GAA 2018	37,500.00	37,500.00		Luzon Cluster
			NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	37,500.00	37,500.00		Visayas Cluster
			NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	75,000.00	75,000.00		Mindanao Cluster
	Computer Literacy/Skills Training on MS Office Productivity	AFMD	NP-53.9	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	400,000.00	400,000.00		
	Competency Development: Managerial Leadership	AFMD	NP-53.9	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	200,000.00	200,000.00		
	Strengthening Poultry Line Inspection	AFMD	NP-53.9	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	400,000.00	400,000.00		
	Enterprise Leadership and Management	MSDCPD	NP-53.9	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	138,000.00	138,000.00		
	Enhancement of Regional Accreditation and Registration System Workshop Regional ARS Heads Bi-Annual Conference Meeting	ARD	NP-53.10	N/A	N/A	Aug-18	Aug-18	GAA 2018	144,000.00	144,000.00		
	Meals BMITC Training	RTOC-IVB	NP-53.9	Aug-18	Aug-18	Aug-18	Aug-18	GAA 2018	390,000.00	390,000.00		
	Procurement Planning Workshop	OED	NP-53.10	N/A	N/A	Sep-18	Sep-18	GAA 2018	240,000.00	240,000.00		
	Re - Tooling Training - Workshop for the Regional Technical Directors and Central Office Division Heads	POSMD	NP-53.9	Aug-18	Sep-18	Sep-18	Sep-18	GAA 2018	84,000.00	84,000.00		
	Social Preparation Orientation Workshop (SPOW) for 2019 MEIP Recipients	MSDCPD	NP-53.9	Aug-18	Sep-18	Sep-18	Sep-18	GAA 2018	96,000.00	96,000.00		

	Van Rental for the Live-In Training on Understanding Gender-Responsive Good Governance and Meat Safety Quality Assurance of NMIS Support Group	ARD	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	105,000.00	105,000.00		
	Live-In Training on Understanding Gender-Responsive Good Governance and Meat Safety Quality Assurance of NMIS Support Group	ARD	NP-53.10			Sep-18	Sep-18	GAA 2018	202,500.00	202,500.00		
	In-house Calibration Training	LD	NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	200,000.00	200,000.00		
	Retirement Program	AFMD	NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	300,000.00	300,000.00		
	Technical Writing and Communication Skills	AFMD	NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	350,000.00	350,000.00		
	Project Management	AFMD	NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	200,000.00	200,000.00		
	Advocacy Seminar on Meat Safety	RTOC-VIII	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	15,000.00	15,000.00		
	Advocacy	RTOC-IVB	Shopping	E	N/A	Sep-18	Sep-18	GAA 2018	15,000.00	15,000.00		
	Advocacy Seminar	RTOC-V	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	15,000.00	15,000.00		
		RTOC-VI	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	15,000.00	15,000.00		
	Meeting with PDP and MCP Operators/ Management	RTOC-III	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	11,000.00	11,000.00		
	Meeting with Cold Storage Warehouse Operators	RTOC-III	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	28,500.00	28,500.00		
	Meeting with Slaughterhouse Operators/ Management	RTOC-III	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	11,000.00	11,000.00		
	Establishment of the Legal Framework for the creation of Local Meat Inspection System	MSDCPD	Shopping	E	N/A	3rd Q 2018	3rd Q 2018	GAA 2018	31,050.00	31,050.00		

	Seminar on Animal Welfare	RTOC-XIII	NP-53.9	E	N/A	4th Q 2018	4th Q 2018	GAA 2018	40,000.00	40,000.00		
	Advocacy Awareness Campaign	RTOC-XII	Shopping	E	N/A	Feb-18	Feb-18	GAA 2018	2,500.00	2,500.00		
			Shopping	E	N/A	Apr-18	Apr-18	GAA 2018	2,500.00	2,500.00		
			Shopping	E	N/A	Jun-18	Jun-18	GAA 2018	2,500.00	2,500.00		
			Shopping	E	N/A	Aug-18	Aug-18	GAA 2018	2,500.00	2,500.00		
			Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	2,500.00	2,500.00		
			Shopping	E	N/A	Dec-18	Dec-18	GAA 2018	2,500.00	2,500.00		
	Meat Safety Consciousness Week	RTOC-III	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-IVA	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-V	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-VI	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-X	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-XI	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
		RTOC-CAR	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	30,000.00	30,000.00		
	Meat Inspectors Congress	RTOC-VIII	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
		RTOC-IX	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
	Summit	RTOC-IVB	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
	Industry Forum	RTOC-XII	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
	Food Safety Awareness Seminar	RTOC-XI	Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	15,000.00	15,000.00		
	Consumer Meeting/Info Caravan	RTOC X	Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	5,000.00	5,000.00		
	World Food Day Celebration	AFMD	Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		Nationwide Celebration
	Conduct of Management Committee Meetings	PIMD	NP-53.10	N/A	N/A	Quarterly	Quarterly	GAA 2018	676,000.00	676,000.00		169,000.00 per quarter
	Advocacy/Awareness Campaign and Conduct industry forum with stakeholders	RTOC-II	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	15,000.00	15,000.00		3,750.00 per quarter
	Meat Importer & Exporter Meeting	RTOC-III	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	10,000.00	10,000.00		2,500.00 per quarter
	RTD Consultative Meeting	RTOC-NCR	NP-53.9	E	N/A			GAA 2018	30,000.00	30,000.00		
	Meeting with SLH and MCP Operators	RTOC-NCR	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	23,000.00	23,000.00		5,750.00 per quarter
	LRMEs MI Meeting	RTOC-NCR	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	8,000.00	8,000.00		2,000.00 per quarter

	Seminar on Post-Abat Operation for LGU (per province)-Enforcement	RTOC-CAR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2018	28,500.00	28,500.00		7,125.00 per quarter
	A05 and A06 Orientation	RTOC-II	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	27,000.00	27,000.00		6,750.00 per quarter
		RTOC-XII	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	15,000.00	15,000.00		3,750.00 per quarter
	Good Hygienic Practices	RTOC-I	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-III	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-IVA	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-IVB	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-V	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-VII	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-XI	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-XII	Shopping	E	N/A	Feb-18	Feb-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Mar-18	Mar-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Apr-18	Apr-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	May-18	May-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Jun-18	Jun-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Jul-18	Jul-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Aug-18	Aug-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Sep-18	Sep-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	2,000.00	2,000.00		
			Shopping	E	N/A	Nov-18	Nov-18	GAA 2018	2,000.00	2,000.00		
		RTOC-XIII	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
		RTOC-CAR	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	20,000.00	20,000.00		5,000.00 per quarter
	Meeting with Deputized MI	RTOC-I	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	12,000.00	12,000.00		3,000.00 per quarter
		RTOC-II	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	14,000.00	14,000.00		3,500.00 per quarter

		RTOC-III	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	60,000.00	60,000.00		15,000.00 per 1st month of quarter
		RTOC-IVA	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	40,000.00	40,000.00		10,000.00 per quarter
		RTOC-V	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	10,000.00	10,000.00		2,500.00 per quarter
		RTOC-VI	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	15,000.00	15,000.00		3,750.00 per quarter
		RTOC-IX	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	10,000.00	10,000.00		2,500.00 per quarter
		RTOC-XI	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	15,000.00	15,000.00		3,750.00 per quarter
		RTOC-XII	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	25,000.00	25,000.00		6,250.00 per quarter
		RTOC-NCR	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	35,000.00	35,000.00		8,750.00 per quarter
	Assessment of Capacity of LGU Meat Inspection System (Bataan/ Pampanga/ Nueva Ecija/ Tarlac)	RTOC-III	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	17,500.00	17,500.00		4,375.00 per quarter
	Conduct of QMS Activities 9i.e. QMS Audit Activity, QMS Management Review)	RTOC-XI	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	15,000.00	15,000.00		3,750.00 per quarter
	Quarterly Meeting with PVO, CVO, and other Stakeholders	RTOC-X	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	40,000.00	40,000.00		10,000.00 per quarter
	BMITC Training Materials	MSDCPD	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	1,535,350.00	1,535,350.00		383,837.50 per quarter
	Meat Industry Orientation	MEID	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	12,000.00	12,000.00		3,000.00 per last month of quarter
	Open Forum for MIS in LGU	MSDCPD	NP-53.10	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	640,000.00	640,000.00		160,000.00 per quarter
	SOMOS	MSDCPD	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	51,000.00	51,000.00		17,000.00 per quarter for 3 quarter
	Social Media Governance	MSDCPD	Shopping	E	N/A	Quarterly	Quarterly	GAA 2018	25,000.00	25,000.00		6,250.00 per quarter

	Conduct of Executive Committee Meetings	PIMD	Shopping	E	N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
	Monthly General Meeting	RTOC-NCR	Shopping	E	N/A	Monthly	Monthly	GAA 2018	79,200.00	79,200.00		6,600.00 per month
		RTOC-I	Shopping	E	N/A	Monthly	Monthly	GAA 2018	18,000.00	18,000.00		1,500.00 per month
		RTOC-II	Shopping	E	N/A	Monthly	Monthly	GAA 2018	10,800.00	10,800.00		900.00 per month
		RTOC-III	Shopping	E	N/A	Monthly	Monthly	GAA 2018	52,200.00	52,200.00		4,350.00 per month
		RTOC-IVA	Shopping	E	N/A	Monthly	Monthly	GAA 2018	70,200.00	70,200.00		5,850.00 per month
		RTOC-IVB	Shopping	E	N/A	Monthly	Monthly	GAA 2018	9,000.00	9,000.00		750.00 per month
		RTOC-V	Shopping	E	N/A	Monthly	Monthly	GAA 2018	10,800.00	10,800.00		1,200.00 per month
		RTOC-VI	Shopping	E	N/A	Monthly	Monthly	GAA 2018	12,600.00	12,600.00		1,050.00 per month
		RTOC-VII	Shopping	E	N/A	Monthly	Monthly	GAA 2018	28,800.00	28,800.00		2,400.00 per month
		RTOC-VIII	Shopping	E	N/A	Monthly	Monthly	GAA 2018	14,400.00	14,400.00		1,200.00 per month
		RTOC-IX	Shopping	E	N/A	Monthly	Monthly	GAA 2018	12,600.00	12,600.00		1,050.00 per month
		RTOC-X	Shopping	E	N/A	Monthly	Monthly	GAA 2018	25,200.00	25,200.00		2,100.00 per month
		RTOC-XI	Shopping	E	N/A	Monthly	Monthly	GAA 2018	21,600.00	21,600.00		1,800.00 per month
		RTOC-XII	Shopping	E	N/A	Monthly	Monthly	GAA 2018	9,000.00	9,000.00		750.00 per month
		RTOC-XIII	Shopping	E	N/A	Monthly	Monthly	GAA 2018	10,800.00	10,800.00		900.00 per month
		RTOC-CAR	Shopping	E	N/A	Monthly	Monthly	GAA 2018	9,000.00	9,000.00		750.00 per month
		RTOC-ARMM	Shopping	E	N/A	Monthly	Monthly	GAA 2018	13,200.00	13,200.00		1,100.00 per month
	Review and improvement of the modules of BMITC	MSDCPD	Shopping	E	N/A	Monthly	Monthly	GAA 2018	68,400.00	68,400.00		7,600.00 per month for 9 months

	Improvement and harmonization of the modules of SOMOS	MSDCPD	Shopping	E	N/A	Monthly	Monthly	GAA 2018	75,000.00	75,000.00		8,333.33 per month for 9 months
	LRMEs survey and assessment	MSDCPD	Shopping	E	N/A	Monthly	Monthly	GAA 2018	97,500.00	97,500.00		9,750 per month for 10 months
	Various Internal and External Meetings	LD	Shopping	E	N/A	Monthly	Monthly	GAA 2018	200,000.00	200,000.00		16,667.00 per month
	Training for butchers	MSDCPD	NP-53.9	Monthly	N/A	Monthly	Monthly	GAA 2018	945,200.00	945,200.00		55,600.00 per RTOC for 17 RTOCs
	eNGAS / ebudgeting seminar	AFMD	NP-53.9		N/A				100,000.00	100,000.00		
	AFMD Planning Workshop	AFMD	NP-53.9		N/A				50,400.00	50,400.00		
	GAD/VAWC Advocacy/Conference	AFMD	NP-53.9	E	N/A	Nov-18	Nov-18	GAA 2018	450,000.00	450,000.00		50,000 per region including C.O.
	GAD 2020 Planning and 2018 Accomplishment Report	AFMD	NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	200,000.00	200,000.00		
	NMIS Enforcement Year and Assessment and Action Plan Activities	Enforcement	NP-53.10			Nov-18	Nov-18	GAA 2018	199,800.00	199,800.00		
	HACCP - Based Inspection Training	ARD	NP-53.10			Nov-18	Nov-18	GAA 2018	495,000.00	495,000.00		
	Live-In Training on Understanding Gender-Responsive Good Governance and Meat Safety Quality Assurance of NMIS Support Group - Batch 2	ARD	NP-53.10			Nov-18	Nov-18	GAA 2018	324,000.00	324,000.00		
	GAD Caravan for Rural Women	AFMD	Shopping	Oct-18	N/A	Oct-18	Oct-18	GAA 2018	100,000.00	100,000.00		
	Provincial and City Veterinarian Summit 2018	MSDCPD	NP-53.10			Oct-18	Oct-18	GAA 2018	610,200.00	610,200.00		
	Seminar on Infra for Standard Promotion of BAT and BEP	Engineering	NP-53.10			Dec-18	Dec-18	GAA 2018	216,000.00	216,000.00		
	Year-End Team Building	PIMD	NP-53.9	Dec-18	Dec-18	Dec-18	Dec-18	GAA 2018	140,000.00	140,000.00		
					N/A			GAA 2018	-			

100000100001000 ICT Training	Enterprise Architecture	PIMD	NP-53.9	Feb-18	N/A	Mar-18	Mar-18	GAA 2018	150,000.00	150,000.00		
	Information System Strategic Plan	PIMD	Shopping	E	N/A	Mar-18	Mar-18	GAA 2018	50,000.00	50,000.00		
310102000000000 Component: 50203010 Office Supplies	Common-Use Supplies and Equipment. (See APP-CSE)	AFMD	DBM-PS		N/A			GAA 2018	3,500,000.00	3,500,000.00		875,000.00 per quarter, Central Office use
	Toner for Kyocera Printers	AFMD	Competitive Bidding	Mar 7 2018	Mar 26 2018	Apr 6 2018	Apr 13 2018	GAA 2018	1,066,000.00	1,066,000.00		
	Toner for Sharp Photocopiers	AFMD	Competitive Bidding	Mar 7 2018	Mar 26 2018	Apr 6 2018	Apr 13 2018	GAA 2018	240,800.00	240,800.00		
	Various Office Supplies	RTOC-NCR	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-I	Shopping		N/A	Monthly	Monthly	GAA 2018	180,000.00	180,000.00		15,000.00 per month
		RTOC-II	Shopping		N/A	Monthly	Monthly	GAA 2018	180,000.00	180,000.00		15,000.00 per month
		RTOC-III	Shopping		N/A	Monthly	Monthly	GAA 2018	300,000.00	300,000.00		25,000.00 per month
		RTOC-IVA	Shopping		N/A	Monthly	Monthly	GAA 2018	300,000.00	300,000.00		25,000.00 per month
		RTOC-IVB	Shopping		N/A	Monthly	Monthly	GAA 2018	46,800.00	46,800.00		3,900.00 per month
		RTOC-V	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-VI	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-VII	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-VIII	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-IX	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-X	Shopping		N/A	Monthly	Monthly	GAA 2018	158,360.00	158,360.00		10,000.00 per month
		RTOC-XI	Shopping		N/A	Monthly	Monthly	GAA 2018	180,000.00	180,000.00		15,000.00 per month
		RTOC-XII	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-XIII	Shopping		N/A	Monthly	Monthly	GAA 2018	120,000.00	120,000.00		10,000.00 per month
		RTOC-CAR	Shopping		N/A	Monthly	Monthly	GAA 2018	102,000.00	102,000.00		8,500.00 per month
		RTOC-ARMM	Shopping		N/A	Monthly	Monthly	GAA 2018	72,000.00	72,000.00		6,000.00 per month
310101000000000 Component: 50203010	Range Meter, and Long Tape, 100m	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	20,000.00	20,000.00		

Office Supplies	Ink for HP Designjet T2500 (Cyan, Magenta, Yellow, Matte Black, Gray) Ink for HP Designjet T520, Cyan, Magenta, Yellow, Black HP Deskjet Ink Canon Ink	OED-Eng'g	Shopping		N/A	Feb-18	Mar-18	GAA 2018	111,000.00	111,000.00		
	Kyocera Ink/Toner	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	128,000.00	128,000.00		
	Plotter Paper, 20x50 yds., Tracing Paper, 20x30 and A3 Paper	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	14,000.00	14,000.00		
	Rubber Stamps with Stamp Pad	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	1,500.00	1,500.00		
	Dater with Ink	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	1,000.00	1,000.00		
	Magazine Boxes	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	20,000.00	20,000.00		
			Shopping		N/A	May-18	May-18	GAA 2018	20,000.00	20,000.00		
			Shopping		N/A	Sep-18	Sep-18	GAA 2018	20,000.00	20,000.00		
	Two-hole File Folders	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	12,000.00	12,000.00		
	Pointer	OED-Eng'g	Shopping		N/A	Feb-18	Feb-18	GAA 2018	2,500.00	2,500.00		
	External Hard Drive	OED-Enforcement	Shopping		N/A			GAA 2018	3,000.00	3,000.00		
	Audio Voice Recorder	OED-Enforcement	Shopping		N/A			GAA 2018	6,000.00	6,000.00		
					N/A				-			
	Meat Inspection Certificate (MIC)	POSMD	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	2,760,000.00	2,760,000.00		690,000.00 per quarter
310101100001000 Component: 50203020 Accountable Forms	Financial Forms (OR, SOA, etc.)	AFMD	NP-53.5 NPO		N/A	Quarterly	Quarterly	GAA 2018	210,000.00	210,000.00		
	Letterhead	AFMD	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
	Property Stickers	AFMD	NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	50,000.00	50,000.00		
310102100002000 Component: 50203020 Accountable Forms	Certificate of Meat Inspection (COMI)	MEID	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	320,000.00	320,000.00		
	Official Meat Inspection Certificate (OMIC)	MEID	NP-53.9	Sep2018	N/A	Sep2018	Sep2018	GAA 2018	50,000.00	50,000.00		

100000100001000 50203090 Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	RTOC-I	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-II	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-III	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-IVA	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-V	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VI	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VIII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-IX	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-X	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XI	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XIII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-CAR	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-ARMM	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
3100000000000000 Component: 50203090 Fuel, Oil and Lubricant	Fleet Card Services	Nationwide	NP-53.1	Mar 16 2018	Apr 4 2018	Apr 11 2018	Apr 18 2018	GAA 2018	5,000,000.00	5,000,000.00		
50203080 Medical, Dental and Laboratory Supplies Expense	Gloves, Vinyl, Mask, Hairnet	LD & RTOC LS	Shopping	E	N/A	Monthly	Monthly	GAA 2018	150,000.00	150,000.00		12,500.00 per month
	Biochip Array for Banned Antimicrobials, and for Growth Promoters with Immuno Affinity Columns	LD	NP-53.9	Dec-17	N/A	Jan-18	Jan-18	GAA 2018	996,000.00	996,000.00		
		Direct Contracting				Jun 18 2018	Jul 2 2018	GAA 2018	2,350,000.00	2,350,000.00		

							GAA 2018	2,350,000.00	2,350,000.00		
							GAA 2018	990,000.00	990,000.00		
ON-SITE Environmental swab with transport media, 50 swabs/box Starter kits	LD & RTOC LS	Competitive Bidding	Oct 23 2018	Nov 13 2018	Dec 10 2018	Dec 27 2018	GAA 2018	1,393,000.00	1,393,000.00		
Various Glasswares	LD & RTOC LS	Competitive Bidding	Jul 17 2018	Jul 31 2018	Sept 10 2018	Sept 24 2018	GAA 2018	1,318,885.00	1,318,885.00		
50mL Amber Bottle with Screw Cap, and Rectangular Jar, 2.5 L	LD & RTOC LS	Competitive Bidding	Apr 27 2018	May 18 2018	Jun 28 2018	Jul 14 2018	GAA 2018	303,000.00	303,000.00		
Stainless Metalwares, and Inoculating loop & needles	LD & RTOC LS	Competitive Bidding	Apr 27 2018	May 18 2018	Jul 25 2018	Aug 10 2018	GAA 2018	617,375.00	617,375.00		
Antibiotic Sensitivity Discs and Test Agar	LD & RTOC LS	NP-53.9	Feb-18	N/A	Feb-18	Mar-18	GAA 2018	100,000.00	100,000.00		
HPLC Sample Vials and HPLC Column	LD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	65,000.00	65,000.00		
Syringe filters 0.22um 4mm and syringe filters 0.22um 13mm	LD	NP-53.9	E	N/A	Feb-18	Feb-18	GAA 2018	36,000.00	36,000.00		
Aluminum Oxide	LD	NP-53.9	E	N/A	Feb-18	Feb-18	GAA 2018	5,000.00	5,000.00		
		NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	5,000.00	5,000.00		
Kidney Inhibition Swab Test	LD	NP-53.9	E	N/A	Feb-18	Mar-18	GAA 2018	50,000.00	50,000.00		
	LD	NP-53.9	E	N/A	Jun-18	Jun-18	GAA 2018	50,000.00	50,000.00		
Olaquinox ELISA Screening Test Kits	LD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	GAA 2018	180,000.00	180,000.00		
		NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	180,000.00	180,000.00		
		NP-53.9	Oct-18	N/A	Oct-18	Oct-18	GAA 2018	90,000.00	90,000.00		
Spectronic 20TT Cuvette	LD	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	11,295.00	11,295.00		
Hettich Rotanta Adaptor-replacement	LD	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	45,000.00	45,000.00		
Parafilm and Kimwipes	LD	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	4,000.00	4,000.00		
Mixing Pad for Maxi Mix II	LD	NP-53.9	E	N/A	Mar-18	Mar-18	GAA 2018	2,000.00	2,000.00		
Laboratory Safety Shoes, Laboratory Gown, Scrub Suit, Laboratory Slippers	LD & RTOC LS	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	260,250.00	260,250.00		
Temperature Shells Set	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	150,000.00	150,000.00		

Cefalexin Reference standard, Penicillin G Reference Standard, and Penicillin V Reference Standard	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	170,000.00	170,000.00		
ESI Capillary and Dessolvation Line of Shimadzu LCMSMS 8030	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	89,000.00	89,000.00		
	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	77,000.00	77,000.00		
ATCC Strains	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	70,000.00	70,000.00		
Test tube Racks	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	100,000.00	100,000.00		
Culture Media Supplements (Potassium tellurite, etc)	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	315,255.00	315,255.00		
		NP-53.9	Oct-18	N/A	Oct-18	Oct-18	GAA 2018	315,255.00	315,255.00		
	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	100,000.00	100,000.00		
		NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	200,000.00	200,000.00		
Mc Farland Standards	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	40,000.00	40,000.00		
		NP-53.9	E	N/A	Sep-18	Sep-18	GAA 2018	40,000.00	40,000.00		
Coagulase Test Reagents	LD & RTOC LS	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	24,000.00	24,000.00		
Pipettor and Pipettor Holder	LD & RTOC LS	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	110,000.00	110,000.00		
Laboratory Gown Locker & Shoe Cabinet	LD	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	120,000.00	120,000.00		
Industrial/Laboratory Disinfectant	LD & RTOC LS	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	160,800.00	160,800.00		
Digital Wall Clock with Thermo-hygrometer	LD & RTOC LS	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	175,000.00	175,000.00		
TSB with 15% Glycerol	LD & RTOC LS	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	70,000.00	70,000.00		
Campylobacter VIDAS KIT and Campylobacter VIDAS REAGENT SET	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	300,000.00	300,000.00		
pH buffer 4,7,10	LD & RTOC LS	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	115,200.00	115,200.00		

DNA Testing Kit (50 reactions or more), and RNA Extraction Kit (100 reactions or more),	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	230,000.00	230,000.00		
Real Time PCR Master Mix (good for 250 reactions or more), and Real time PCR Probe Dye reagents, inclusive of technical assistance	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	650,000.00	650,000.00		
Polymerase taq kit inclusive of technical assistance	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	180,000.00	180,000.00		
PCR Consumables and Supplies	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	70,000.00	70,000.00		
Sterile Swabs	LD & RTOC LS	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	38,000.00	38,000.00		
		NP-53.9	E	N/A	Aug-18	Aug-18	GAA 2018	23,750.00	23,750.00		
		NP-53.9	E	N/A	Nov-18	Nov-18	GAA 2018	23,750.00	23,750.00		
Consumables (Tissue, Disinfectant, Hand Soap, Plastic Bag, etc)	LD	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	120,000.00	120,000.00		
		Shopping	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	120,000.00	120,000.00		
		Shopping	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	60,000.00	60,000.00		
Acetonitrile	LD	NP-53.9	E	N/A	May-18	May-18	GAA 2018	50,000.00	50,000.00		
Proficiency Test Samples	LD & RTOC LS	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	38,750.00	38,750.00		
		NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	77,500.00	77,500.00		
		NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	116,250.00	116,250.00		
Gaspak Pouch	LD & RTOC LS	NP-53.9	E	N/A	Apr-18	Apr-18	GAA 2018	10,000.00	10,000.00		
		NP-53.9	E	N/A	Sep-18	Sep-18	GAA 2018	10,000.00	10,000.00		
Absolute Ethanol	LD & RTOC LS	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	52,800.00	52,800.00		
		NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	52,800.00	52,800.00		
Sample Bag - Chrome Wire Seal	LD & RTOC LS	Shopping	E	N/A	May-18	May-18	GAA 2018	20,000.00	20,000.00		
IEC materials	LD & RTOC LS	Shopping	E	N/A	May-18	May-18	GAA 2018	20,000.00	20,000.00		
Freezer Thermometer and Incubator Thermometer	LD & RTOC LS	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	262,500.00	262,500.00		
Microscope lens cleaner	LD	Shopping	E	N/A	May-18	May-18	GAA 2018	1,500.00	1,500.00		
Indicators (Kovac's etc)	LD & RTOC LS	Shopping	E	N/A	May-18	May-18	GAA 2018	4,200.00	4,200.00		
		Shopping	E	N/A	Oct-18	Oct-18	GAA 2018	4,200.00	4,200.00		

Horse Blood	LD & RTOC LS	Shopping	E	N/A	May-18	May-18	GAA 2018	3,000.00	3,000.00		
Gel Ice Pack	LD & RTOC LS	NP-53.9	E	N/A	May-18	May-18	GAA 2018	35,000.00	35,000.00		
Glycerol and Mineral Oil	LD & RTOC LS	NP-53.9	E	N/A	May-18	May-18	GAA 2018	12,000.00	12,000.00		
Gram Stain	LD & RTOC LS	NP-53.9	E	N/A	May-18	May-18	GAA 2018	35,000.00	35,000.00		
E. coli 0157:H7 Latex Agglutination Test Kit	LD & RTOC LS	NP-53.9	E	N/A	May-18	May-18	GAA 2018	27,000.00	27,000.00		
ON-SITE Environmental swab with transport media, 50 swabs/box	LD & RTOC LS	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	140,000.00	140,000.00		
		NP-53.9	Aug-18	N/A	Aug-18	Aug-18	GAA 2018	140,000.00	140,000.00		
		NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	140,000.00	140,000.00		
E. coli 0157:H7 VIDAS KIT and E. coli 0157:H7 VIDAS REAGENT SET	LD	NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	109,000.00	109,000.00		
Sensititre plates	LD & RTOC LS	NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	60,000.00	60,000.00		
		NP-53.9	E	N/A	Oct-18	Oct-18	GAA 2018	80,000.00	80,000.00		
Stomacher Bag	LD & RTOC LS	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	140,000.00	140,000.00		
LC/MS Method Development	LD	NP-53.9	Jul-18	Jul-18	Jul-18	Jul-18	GAA 2018	170,000.00	170,000.00		
Gram Negative Bacilli Identification Card and Gram Positive Bacilli Identification Card	LD	Shopping	E	N/A	Aug-18	Aug-18	GAA 2018	44,000.00	44,000.00		
Nutrient Agar, Mueller Hinton Agar, and Cedar Wood Oil	LD & RTOC LS	Shopping	E	N/A	Sep-18	Sep-18	GAA 2018	18,500.00	18,500.00		
Salmonella VIDAS KIT and Salmonella VIDAS REAGENT SET	LD	NP-53.9	Oct-18	N/A	Oct-18	Oct-18	GAA 2018	290,000.00	290,000.00		
Ethyl Acetate	LD	Shopping	E	N/A	Nov-18	Nov-18	GAA 2018	20,000.00	20,000.00		
DRY REHYDRATABLE FILM (AC, EC, SA, YM etc)	LD & RTOC LS	NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	600,000.00	600,000.00		
Rapid Testing of Samples for Staphylococcus Aureus Analysis	LD & RTOC LS	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	236,500.00	236,500.00		

Disinfectant for Disease Prevention and Control in Slaughterhouse and Poultry Dressing Plant	POSMD	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	240,000.00	240,000.00		
Rapid Testing of Samples in Microbiological Analysis for IBM and MSM Samples (Campy Food Agar, Vidas CAM etc.)	LD	NP-53.8	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2017	410,260.00	410,260.00		
Rapid Testing of Samples in Microbiological Analysis for IBM and MSM Samples (Gram Negative Bacilli Identification Card, API Campy etc.)	LD	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	373,500.00	373,500.00		
Industrial Cleaner Heavy Duty Detergent for the Disease Surveillance and Response (DRS) Program	POSMD	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	225,000.00	225,000.00		
Screening Test of Salmonella in Microbiological Analysis for IBM and MSM Samples	LD	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	667,500.00	667,500.00		
Industrial Cleaner Detergent for the Disease Surveillance and Response (DRS) Program	POSMD	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	240,000.00	240,000.00		
VDR Monitoring Program	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	999,000.00	999,000.00		
Transport Preservation of Samples Micro and VDR	LD	NP-53.9	Nov-19	Nov-18	Nov-18	Nov-18	GAA 2018	259,400.00	259,400.00		
Campylobacter Chromogenic Agar and E. Coli 0157:H7 Chromogenic Agar	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2019	446,400.00	446,400.00		

100000100001000 310000000000000 Other supplies and Materials	Stock Culture of Microorganism	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	52,600.00	52,600.00		
	Rapi Testing of Samples for Total Aerobic Plates and E. Coli Ananlysis	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	177,000.00	177,000.00		
	Push Cart for Transport of Laboratory Samples and Culture Media	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	299,000.00	299,000.00		
	Sample Bag with Full Page Filter	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	247,500.00	247,500.00		
	Rapid Testing of Analysis in Salmonella for IBM and MSM Samples and AMR Surveillance Program	LD	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	846,040.00	846,040.00		
	Rapid Testing of Campylobacter Identification for IBM and MSM Samples	LD	NO-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	487,500.00	487,500.00		
	Antimicrobial Sensitivity Test	LD	NP-53.9	Dec-18	Dec-18	Dec-18	Dec-18	GAA 2018	656,000.00	656,000.00		
	Rapid Testing of Samples in Microbiological Analysis for IBM and MSM Samples	LD	NP-53.9	Dec-18	Dec-18	Dec-18	Dec-18	GAA 2018	999,600.00	999,600.00		
	Methanol & n-Hexane	LD	NP-53.9	Dec-18	N/A	Dec-18	Dec-18	GAA 2018	55,000.00	55,000.00		
	On-site Environmental Swab/Starter Kits	ARD	Competitive Bidding	Oct 23 2018	Nov 19 2018	Dec 10 2018	Dec 27 2018	GAA 2018	400,000.00	400,000.00		
	Reproduction of AVP for Slaughtering Cattle, Hog, and Poultry	MSDCPD	NP-53.9	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	204,000.00	204,000.00		
	Sample Collection Paraphernalia	MEID	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	900,000.00	900,000.00		
			NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	900,000.00	900,000.00		
	Personal Protective Equipment	MEID	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	200,000.00	200,000.00		
		ARD	Shopping	E	N/A	Apr-18	Apr-18	GAA 2018	45,000.00	45,000.00		Disposable
			Shopping	E	N/A	Aug-18	Aug-18	GAA 2018	45,000.00	45,000.00		
		Enforcement	NP-53.9	Jul-18	Jul-18	Jul-18	Jul-18	GAA 2018	60,000.00	60,000.00		Disposable

	Test kits and Reagents	MEID	NP-53.9	Jun-18	N/A	Jun-18	Jun-18	GAA 2018	900,000.00	900,000.00		
			NP-53.9	Dec-18	N/A	Dec-18	Dec-18	GAA 2018	900,000.00	900,000.00		
	Winter Gloves	MIED	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	84,000.00	84,000.00		
	Heavy Duty Impulse Plastic Sealer	MIED	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	60,000.00	60,000.00		
	Winter Beanie Fleece	MIED	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	99,600.00			
	Weighing Scale 500gms	MIED	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	60,000.00	60,000.00		
	Books "The Purpose Driven Life"	ADMIN	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	112,000.00	112,000.00		
	Sports Supplies for the Health and Wellness Recreation Facility for all Employees	ADMIN	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	141,500.00	141,500.00		
	Shoes for the PPE's for the collection of IBM and MSM Samples	MIED	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	300,000.00	300,000.00		
	Bag for the PPE's for the collection of IBM and MSM Samples	MIED	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	300,000.00	300,000.00		
	Reflectorized Vest	POSMD	NP-53.9	Dec-18	Dec-18	Dec-18	Dec-18	GAA 2018	120,000.00	120,000.00		
100000100001000	Laboratory Consultant	LD	NP-53.7	N/A	N/A	Jun-18	Jun-18	GAA 2018	150,000.00	150,000.00		6-month Contract
320100100001000	Architect	OED				Apr-18	Apr-18		300,000.00	300,000.00		
	Development of Automated NMIS In - Plant Inspection Reporting System	POSMD				Dec-18	Dec-18	GAA 2018	500,000.00	500,000.00		
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Mar 7 2018	Apr 3 2018	Apr 23 2018	May 7 2018	GAA 2018	10,000,000.00	10,000,000.00		
100000100001000	Security Services	AFMD	Competitive Bidding	Dec 29 2017	Jan 19 2018	Mar 9 2018	Mar 23 2018	GAA 2018	15,700,000.00	15,700,000.00		
310102100002000	Security Services											
	Other General Services - ICT											
100000100001000 310101100001000 310102100002000	Central Office	AFMD	Competitive Bidding						1,196,100.00	1,196,100.00		
	RTOC - VI (Iloilo and Bacolod Office)	AFMD	NP-53.9						144,000.00	144,000.00		
	RTOC VII (Roof deck & toilets)	AFMD	NP-53.9						400,000.00	400,000.00		

	RTOC IX (trusses + rubberized paint)	AFMD	Competitive Bidding						1,500,000.00	1,500,000.00		
	RTOC XI	AFMD	NP-53.9			Feb-18	Feb-18	GAA 2018	150,000.00	150,000.00		
310102100001000 Component: Repair and Maintenance of Office Equipment	Repair/Replacement of Defective Office Equipment	AFMD	Shopping		E N/A	Quarterly	Quarterly	GAA 2018	150,000.00	150,000.00		37,500.00 per quarter
100000100001000 Component: Repairs and Maintenance of ICT Equipment	IT Preventive Maintenance	PIMD	Shopping		E N/A	Quarterly	Quarterly	GAA 2018	50,000.00	50,000.00		12,500.00 per quarter
310102000000000 Component: Repairs and Maintenance of ICT Equipment	Repair/Replacement of Defective ICT Equipment	Nationwide	Shopping		E N/A	Monthly	Monthly	GAA 2018	348,000.00	348,000.00		29,000.00 per month
310102100001000 Component: Repair and Maintenance of Motor Vehicles	Repair and Maintenance of Motor Vehicles	AFMD	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	900,000.00	900,000.00		225,000.00 per quarter
	Tires	AFMD	Shopping		N/A	Quarterly	Quarterly	GAA 2018	375,000.00	375,000.00		93,750.00 per quarter
	Maintenance of 2 Vehicles	RTOC-V	NP-53.9		N/A	Quarterly	Quarterly	GAA 2018	110,000.00	110,000.00		27,500.00 per quarter
310102100001000 Component: Repair and Maintenance - Other Machineries and Equipment	Preventive Maintenance Program of Airconditioning at NMIS-MITDC	AFMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	800,000.00	800,000.00		
	Repair/Replacement of Defective Aircon	AFMD	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	600,000.00	600,000.00		150,000.00 per quarter
	Calibration of Digital Thermometers and Light Meters	ARD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	100,000.00	100,000.00		

310101100002000 Component: Repairs and Maintenance of Technical and Scientific Equipment	Recertification and Preventive Maintenance of Applied Biosystem Geneamp PCR System 2700	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	30,000.00	30,000.00		
	Recertification and Preventive Maintenance of T100 BioRad	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	25,000.00	25,000.00		
	Preventive Maintenance and Validation Service of Euroclone PCR Safety Cabinet	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	4,600.00	4,600.00		
	Preventive Maintenance and Temperature Calibration of Labnet Accublock Digital Dry Bath D1200	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	4,600.00	4,600.00		
	Preventive Maintenance and Calibration of Hettich MICRO22R	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	5,000.00	5,000.00		
	Preventive Maintenance and Calibration of Heraeus Labofuge 400R	LD	NP-53.9		N/A	Feb-18	Feb-18	GAA 2018	5,000.00	5,000.00		
	Calibration and Preventive Maintenance of ELISA Reader	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	100,000.00	100,000.00		
	Calibration and Preventive Maintenance of Evidence Investigator	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	64,000.00	64,000.00		
	Preventive Maintenance and Calibration of Hettich Rotanta and Adaptor- replacement	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	55,000.00	55,000.00		

Calibration and Preventive Maintenance Biochip Array Analyzer	LD	NP-53.9	Mar-18	Mar-18	Mar-18	Mar-18	GAA 2018	64,000.00	64,000.00		
Calibration and Preventive Maintenance and Replenishment of parts of ELGA Water Purification System at Central Lab	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	90,000.00	90,000.00		
Calibration and Preventive Maintenance and Replenishment of parts of ELGA Water Purification System at RTOC I Lab	LD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	50,000.00	50,000.00		
Calibration of Common Equipment of Central and All Satellite Laboratories	LD & RTOC LS	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	750,000.00	750,000.00		
Preventive Maintenance and Calibration of Luminometer	LD	NP-53.9		N/A	Apr-18	Apr-18	GAA 2018	20,000.00	20,000.00		
Repair, Preventive Maintenance, and Calibration of existing Sartorius Water Purification System at Central Lab	LD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	150,000.00	150,000.00		
Calibration and Preventive Maintenance of Shimadzu 8040 LCMSMS	LD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	215,000.00	215,000.00		
Repair of ELGA Flex 3 Consumables and Preventive Maintenance	LD	NP-53.9	Sep-18	Sep-18	Sep-18	Sep-18	GAA 2018	90,000.00	90,000.00		

	Repair and Preventive Maintenance of existing autoclaves at Central and Satellite Labs	LD & RTOC LS	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	210,000.00	210,000.00		52,500 per quarter
	Repair of existing Laboratory Refrigerator at Central and Satellite Labs	LD & RTOC LS	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	280,000.00	280,000.00		70,000.00 per quarter
	Repair and Preventive Maintenance of existing drying oven & incubator at Central and Satellite Labs	LD & RTOC LS	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	490,000.00	490,000.00		122,500.00 per quarter
	Repair and Preventive Maintenance of various laboratory equipment at Central and Satellite Lab	LD & RTOC LS	NP-53.9	Quarterly	N/A	Quarterly	Quarterly	GAA 2018	86,800.00	86,800.00		21,700.00 per quarter
100000100001000 Advertising Expense	Newspaper Ads	AFMD	NP-53.6	N/A	N/A	Quarterly	Quarterly	GAA 2018	430,000.00	430,000.00		107,000.00 per quarter
	Radio Institutional Plug-ins	MSDCPD	NP-53.6	N/A	N/A	Quarterly	Quarterly	GAA 2018	70,000.00	70,000.00		
310101100001000 Printing and Publication	Printing and Publication of Agency's CY 2017 Accomplishment Report	PIMD	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	500,000.00	500,000.00		
310102100002000 Printing and Publication	Publication of AC of DAIM Reports	MEID	NP-53.9	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	75,000.00	75,000.00		
			NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	75,000.00	75,000.00		
			NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	75,000.00	75,000.00		
			NP-53.9	Sep-18	N/A	Sep-18	Sep-18	GAA 2018	75,000.00	75,000.00		
	Printing and Publication of Imported Meat Inspection Guide Book	MEID	NP-53.9	Nov-18	N/A	Nov-18	Nov-18	GAA 2018	358,500.00	358,500.00		2,435,075.00
310102100001000 Printing and Publication	Printing of GMP Checklists	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	155,000.00	155,000.00		
	Printing of Meat Establishment Enhanced Evaluation Checklist	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	24,100.00	24,100.00		

	Printing of Meat Transport Vehicle Sticker	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	200,000.00	200,000.00		
	Printing of NMIS Application Form for LTO	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	5,000.00	5,000.00		
	Printing of Customized specialty paper for LTO	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	75,000.00	75,000.00		
	Printing of IEC Materials	ARD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	100,000.00	100,000.00		
	Printing of Specialty papers for GOP & HACCP Certificates and Trainings with plastic holders and pockets	ARD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	21,475.00	21,475.00		
	Printing of Handbooks and RA 10611 and RA 10536	MSDCPD	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	196,000.00	196,000.00		
320100100001000 Printing and Publication	Designing, Printing, and Distribution of Knowledge Materials	MSDCPD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	900,000.00	900,000.00		
	Printing of Improved and Harmonized Modules of BMITC	MSDCPD	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	50,000.00	50,000.00		
	Printing of Improved and Harmonized Modules of SOMOS	MSDCPD	NP-53.9	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	50,000.00	50,000.00		
Other MOOE	Enforcement Activities	RTOC-NCR	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-I	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-II	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-III	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-IVA	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month

		RTOC-IVB	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-V	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VI	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-VIII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-IX	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-X	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XI	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-XIII	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-CAR	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
		RTOC-ARMM	Shopping		N/A	Monthly	Monthly	GAA 2018	24,000.00	24,000.00		2,000.00 per month
Postage & Courier Services	RTOC-NCR	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	12,000.00	12,000.00		1,000.00 per month
	RTOC-I	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
	RTOC-II	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
	RTOC-III	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	12,000.00	12,000.00		1,000.00 per month
	RTOC-IVA	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	12,000.00	12,000.00		1,000.00 per month
	RTOC-IVB	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	12,000.00	12,000.00		1,000.00 per month
	RTOC-V	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
	RTOC-VI	Shopping		N/A	Monthly	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-VII	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month

		RTOC-VIII	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-IX	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-X	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-XI	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-XII	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-XIII	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-CAR	Shopping		N/A	Monthly	Monthly	GAA 2018	30,000.00	30,000.00		2,500.00 per month
		RTOC-ARMM	Shopping		N/A	Monthly	Monthly	GAA 2018	12,000.00	12,000.00		1,000.00 per month
	Laboratory Maintenance and Operation	RTOC-I	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
		RTOC-III	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
		RTOC-IVA	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
		RTOC-VII	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
		RTOC-XI	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
		RTOC-XII	Shopping		N/A	Monthly	Monthly	GAA 2018	60,000.00	60,000.00		5,000.00 per month
100000100001000 Furniture and Fixtures	Furnitures/Fixtures for RTOC XII	RTOC-X	Shopping	Jul-18	N/A	Jul-18	Jul-18	GAA 2018	150,000.00		150,000.00	
	Furnitures/Fixtures for RTOC IX	RTOC-IX	NP-53.9	Jul-18	Jul-18	Jul-18	Jul-18	GAA 2018	999,923.00	999,923.00		
			NP-53.9	Jul-18	Jul-18	Jul-18	Jul-18	GAA 2018	200,000.00	200,000.00		
	Airconditioning System	AFMD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	63,000.00		63,000.00	
	Airconditioning System	LD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	189,000.00		189,000.00	
	Digital Copier	PIMD	Shopping	Mar-18	N/A	Mar-18	Mar-18	GAA 2018	85,000.00		85,000.00	
		OED - Enforcement	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	70,000.00		70,000.00	
	Lateral Filing Cabinet and Steel Open Type Shelves	AFMD - Enforcement	NP-53.9	Dec-18	Dec-18	Dec-18	Dec-18	GAA 2018	95,000.00		95,000.00	

100000100001000 Information & Communication Technology (ICT) Equipment	Desktop	PIMD	DBM-PS	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	3,500,000.00		3,500,000.00	
	Uninterrupted Power Supply (UPS)	PIMD	NP-53.9					GAA 2018	300,000.00		300,000.00	
	Laptop	PIMD	DBM-PS	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	1,000,000.00		1,000,000.00	
	Multi-Media Devices	PIMD	NP-53.9	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	500,000.00		500,000.00	
	Network Printer	PIMD	NP-53.9	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	500,000.00		500,000.00	
	Electronic Paper and Pens	TWG-MIED	NP-53.9	Oct-18	Oct-18	Oct-18	Oct-18	GAA 2018	222,000.00	222,000.00		
	Mobile Phones	Enforcement	NP-53.9	Nov-18	Nov-18	Nov-18	Nov-18	GAA 2018	150,000.00	150,000.00		
100000100001000 Communication Equipment	Interactive Kiosk	PIMD	Competitive Bidding	Jun 6 2018	Jun 27 2018	Sept 24 2018	Oct 8 2018	GAA 2018	1,600,000.00		1,600,000.00	
	Network Area Storage	PIMD	Competitive Bidding	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	1,000,000.00		1,000,000.00	
	Firewall	PIMD	Direct Contracting	N/A	N/A	Apr-18	Apr-18	GAA 2018	750,000.00		750,000.00	
	Sound/Music System	PIMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	50,000.00		50,000.00	
	KVM Keyboard	PIMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	100,000.00		100,000.00	
	Video Camera	OED - Enforcement	Shopping		N/A	Apr-18	Apr-18	GAA 2018	50,000.00		50,000.00	
100000100001000 ICT Software	Personnel Management System	PIMD	Competitive Bidding	Apr-18	Apr-18			GAA 2018	995,000.00		995,000.00	
	Microsoft Office Applications	PIMD	DBM-PS	Apr-18	Apr-18	Apr-18	Apr-18	GAA 2018	1,395,000.00		1,395,000.00	
	Webhosting	PIMD	Direct Contracting	N/A	N/A	Apr-18	Apr-18	GAA 2018	100,000.00		100,000.00	
	Antivirus Software	PIMD	NP-53.9	Apr-18	N/A	Apr-18	Apr-18	GAA 2018	250,000.00		250,000.00	
100000100001000 Communication Networks	Structure Cabling of Communications Network for RTOC IV-A	PIMD	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GAA 2018	2,000,000.00		2,000,000.00	
	Structure Cabling of Communications Network for RTOC 7	PIMD	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GAA 2018	2,000,000.00		2,000,000.00	
	Structure Cabling of Communications Network for RTOC 8	PIMD	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GAA 2018	2,000,000.00		2,000,000.00	
	Structure Cabling of Communications Network for RTOC 12	PIMD	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GAA 2018	1,000,000.00		1,000,000.00	

	Structure Cabling of Communications Network for CO(Enforcement, Special Concern, Conference Room, Guard House)	PIMD	Direct Contracting	N/A	N/A	Apr-18	Apr-18	GAA 2018	200,000.00		200,000.00	
	Maintenance of Structured Cabling	PIMD	Direct Contracting	N/A	N/A	Jun-18	Jun-18	GAA 2018	500,000.00		500,000.00	
	Public Address System	PIMD	NP-53.9	May-18	N/A	May-18	May-18	GAA 2018	300,000.00		300,000.00	
Infrastructure/ Construction	NMIS RTOC-IVA Admin. Bldg. Site Development	RTOC-IVA	Competitive Bidding	11-Jun-18	2-Jul-18	17-Aug-18	Aug 24 2018	GAA 2018	6,000,000.00		6,000,000.00	Venue at RTOC IV-A
	Cistern	OED - Engineering	Competitive Bidding	Nov. 30, 2018	Dec. 21, 2018			GAA 2018	2,000,000.00		2,000,000.00	Venue at Central Office
	Retaining Wall of RTOC IX, Pagadian City Office	RTOC-IX	Competitive Bidding	13-Jun-18	4-Jul-18	Aug 10 2018		GAA 2018	9,500,000.00		9,500,000.00	Venue at RTOC IX
	NMIS RTOC IX Roofing	RTOC-IX	Competitive Bidding	27-Jun-18	Jul 18 2018	Aug 10 2018		GAA 2018	1,500,00.00		1,500,00.00	Venue at RTOC IX
National Livestock Program Financial Assistance to LGU Construction of Meat Establishment with Equipment (under National Livestock Program):	Alfonso Lista, Ifugao	PIMD	Competitive Bidding	Jul 10 2018	Jul 31 2019	Aug 27 2018	Sept 11 2018	NLP	3,000,000.00	3,000,000.00		Venue at Central Office
	Sta. Marcela, Apayao	PIMD	NP-53.1	Dec 13 2018	Dec 27 2018	Dec 28 2018	Jan 11 2019	NLP	3,000,000.00	3,000,000.00		
	Benito Soliven, Isabela	PIMD	Competitive Bidding	Jul 10 2018	Jul 31 2018	Sept 10 2018	Sept 24 2018	NLP	3,000,000.00	3,000,000.00		
	Tagaytay City	PIMD	Competitive Bidding	Nov 13 2018	Dec 4 2018	Dec 27 2018	Jan 10 2019	NLP	20,000,000.00	20,000,000.00		Venue at Central Office
	Alabat, Quezon	PIMD	Competitive Bidding	Jul 9 2018	Jul 30 2018	Sept 18 2018	Sept 25 2018	NLP	3,000,000.00	3,000,000.00		
	Rizal, Laguna	PIMD	Competitive Bidding	Sept 28 2018	Oct 26 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		
	Liliw, Laguna	PIMD	Competitive Bidding	Sept 20 2018	Oct. 22 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		
	San Miguel, Catanduanes	PIMD	Competitive Bidding	Aug 16 2018	Sept 6 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		
	Barili, Cebu	PIMD	NP-53.1	Dec 13 2018	Dec 27 2018			NLP	8,000,000.00	8,000,000.00		Venue at RTOC VII
	Sikatuna, Bohol	PIMD	NP-53.1	Dec 13 2018	Dec 27 2018			NLP	3,000,000.00	3,000,000.00		Venue at RTOC VII
	Casiguran, Sorsogon	PIMD	Competitive Bidding	Aug 30 2018	Sept 20 2018	Nov 19 2018	Dec 3 2018	NLP	3,000,000.00	3,000,000.00		Venue at LGU and C.O.
	Lubang, Occidental Mindoro	PIMD	NP-53.1	Dec 13 2018	Dec 27 2018	Dec 28 2018	Jan 11 2019	NLP	10,000,000.00	10,000,000.00		Venue at Central Office

	Dolores, Eastern Samar	PIMD	Competitive Bidding	Nov. 6 2018	Dec 14 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		Venue at RTOC VIII/Tacloban
	Gen. McArthur, Eastern Samar	PIMD	Competitive Bidding	Nov. 6 2018	Dec 14 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		
	Oras, Eastern Samar	PIMD	Competitive Bidding	Nov. 6 2018	Dec 14 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		Venue at Central Office
	Candelaria, Zambales	PIMD	Competitive Bidding	Jul 25 2018	Aug 15 2018	Oct 8 2018	Oct 22 2018	NLP	3,000,000.00	3,000,000.00		Venue at RTOC III
	Carmen, Agusan del Norte	PIMD	Competitive Bidding	Nov 19 2018	Dec 11 2018	Dec 27 2018	Jan 10 2019	NLP	3,000,000.00	3,000,000.00		
	Malasiqui, Pangasinan	PIMD	Competitive Bidding	Jul 26 2018	Aug 16 2018	Sept 18 2018	Oct 2 2018	NLP	3,000,000.00	3,000,000.00		Venue at RTOC I
	Tacurong, Sultan Kudarat	PIMD	Competitive Bidding	Oct 30 2018	Nov 20 2018	Dec 21 2018	Jan 4 2019	NLP	10,000,000.00	10,000,000.00		Venue at RTOC XII
	Kidapawan City, Cotabato	PIMD	Competitive Bidding	Aug 21 2018	Sept 10 2018	Oct 23 2018	Nov 9 2018	NLP	10,000,000.00	10,000,000.00		
	Linamon, Lanao del Norte	PIMD	Competitive Bidding	Sept 21 2018	Oct 12 2018	Nov 19 2018	Dec 3 2018	NLP	3,000,000.00	3,000,000.00		Venue at RTOC IX Pagadian
	Dumalinao, Zamboanga del Sur	PIMD	Competitive Bidding	Jun 27 2018	Jul 18 2018	Sept 10 2018	Sept 24 2018	NLP	3,000,000.00	3,000,000.00		Venue at RTOC IX Zamboanga
	Siocon, Zamboanga del Sur	PIMD	Competitive Bidding	Sept 7 2018	Sept 28 2018	Nov 7 2018	Nov 23 2018	NLP	3,000,000.00	3,000,000.00		
	Pikit, North Cotabato	PIMD	Competitive Bidding	Oct 30 2018	Nov 20 2018	Dec 21 2018	Jan 4 2019	NLP	3,000,000.00	3,000,000.00		
320100100001000 Financial Assistance to LGU Construction of Class "AA" Meat Establishment with Equipment (under MEIP):	Malagos, Davao City	PIMD	Competitive Bidding	Dec 7 2018	Dec 14 2018	Dec 28 2018	Jan 11 2019	GAA 2018	80,000,000.00	80,000,000.00		
310102100002000 Machinery and Equipment	Band Saw	MIED	Competitive Bidding	Mar 7 2018	Mar 26 2018	Apr 6 2018	Apr 13 2018	GAA 2018	2,200,000.00		2,200,000.00	
	Gun Thermometer	OED - Enforcement	NP-53.9		N/A	May-18	May-18	GAA 2018	25,000.00		25,000.00	
320100100001000 Training	Social Preparation Orientation Workshop (SPOW) for SSME	MSDCPD	NP-53.9	Feb-18	N/A	Feb-18	Feb-18	NLP	320,000.00	320,000.00		

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