



Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
**NATIONAL MEAT INSPECTION SERVICE**  
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### POSTING CERTIFICATION

This is to certify that the **NATIONAL MEAT INSPECTION SERVICE** has posted its *Updated/Supplemental Annual Procurement Plan for the 1st Semester for FY 2020* on its agency website and can be accessible through this link: <https://nmis.gov.ph/index.php/menu-transparency/menu-transeal> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **24 of September, 2020**.

**DANICA ANGELINE P. DIMAYA**  
*Head, Bids and Awards Committee Secretariat*

*“A food-secure Philippines with prosperous farmers and fisherfolk”*

NMIS is ISO 9001:2015 Certified



**National Meat Inspection Service (NMIS)**  
**Annual Procurement Plan for FY 2020**  
**as of July 15, 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Training Expenses</b>	Conduct Monthly Meeting of Admin. Section Head	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	33,000.00	33,000		GAA 2020 (Budget for Jan-June)
<b>50202010</b>	Conduct monthly meeting of Drivers, Janitorial and Security	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	111,000.00	111,000		GAA 2020
<b>50202010</b>	Conduct Administrative Management Performance Assessment and Commitment setting	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Others	686,000.00	686,000		GAA 2020
<b>50202010</b>	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	Shopping	October	N/A	October	October	Others	300,000.00	300,000		GAA 2020
<b>50202010</b>	Conduct of year end review and assessment (Christmas Party)	ADMIN	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	197,500.00	197,500		GAA 2020
<b>50202010</b>	National Conferences, Conventions, Symposia	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	5,775,000.00	5,775,000		GAA 2020
<b>50202010</b>	RETIREMENT PROGRAM	ADMIN	Shopping	October	N/A	October	October	Others	540,000.00	540,000		GAA 2020
<b>50202010</b>	Conduct of Review of NMIS policies, press releases, signages, web pages, memoranda and IEC materialsto ensure gender sensitive language and visuals	ADMIN	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	20,250.00	20,250		GAA 2020
<b>50202010</b>	Conduct of Quarterly Meeting of NMIS GAD Focal Point System (Virtual)	ADMIN	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	447,000.00	447,000		GAA 2020 (No budget)
<b>50202010</b>	Selection, Hiring And Promotion	ADMIN	Shopping	1st Semester	N/A	1st Semester	1st Semester	Others	617,500.00	617,500		GAA 2020
<b>50202010</b>	Records Inventory and Disposal Meeting	ADMIN	Shopping	May & Dec	N/A	May & Dec	May & Dec	Others	9,000.00	9,000		GAA 2020
<b>50202010</b>	Data Privacy Act Compliance	ADMIN	Shopping	May & Nov	N/A	May & Nov	May & Nov	Others	13,500.00	13,500		GAA 2020
<b>50202010</b>	Conduct ARD Performance Asseesment and Commitment Setting (Virtual)	ARD	Shopping	December	N/A	December	December	Others	4,500.00	4,500.00		GAA 2020
<b>50202010</b>	ARD Division Monthly Meeting	ARD	Shopping	Monthly	N/A	Monthly	Monthly	Others	2,400.00	2,400		GAA 2020 (budget for Jan-Mar)

50202010	Conduct 16th NMISQA Auditors National Conference (Virtual)	ARD	Shopping	December	N/A	December	December	Others	4,500.00	4,500.00		GAA 2020
50202010	Conduct TWG Meeting for Drafting IRR on Suspension and Revocation of LTO	ARD	Shopping	Jun-Dec	N/A	Jun-Dec	Jun-Dec	Others	75,000.00	75,000.00		GAA 2020
50202010	Conduct Pub Con and Orientation for IRR MTV Registration (Virtual)	ARD	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Others	4,500.00	4,500.00		GAA 2020
50202010	Conduct Pub Con and Orientation for IRR LTO Revocation/Suspension (Virtual)	ARD	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Others	4,500.00	4,500.00		GAA 2020
50202010	Conduct Pub Con and Orientation for LTO "A" ME (Virtual)	ARD	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Others	4,500.00	4,500.00		GAA 2020
50202010	Conduct of Pilot Testing (continuation) and public orientation on NARIS- NCR Stakeholders and ARS Focals (Virtual)	ARD	Shopping	July-Aug	N/A	July-Aug	July-Aug	Others	20,000.00	20,000.00		GAA 2020
50202010	Conduct AMR Interagency Committee Meeting/ Codex SubCom	LD	Shopping	1st Quarter	N/A	Quarterly	Quarterly	Others	5,000.00	5000		GAA 2020
50202010	LD Performance Assessment and Commitment Setting (Virtual)	LD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Others	5,400.00	5,400.00		GAA 2020 (No budget)
50202010	MIED Program Performance Assessment & Commitment Setting (Virtual)	MIED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	3,150.00	3,150		GAA 2020 (No budget)



50202010	MIED monthly meeting	MIED	Shopping	Monthly	N/A	Monthly	Monthly	Others	7,350.00	7,350		GAA 2020 (Budget for Jan-Mar)
50202010	Meat Importers Orientation Seminar (quarterly)-Virtual	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	3,150.00	3,150		GAA 2020 (No budget)
50202010	Conduct of TWG meeting for 2020 Surveillance Program	MIED	Shopping	Jun&Aug	N/A	Jun&Aug	Jun&Aug	Others	14,000.00	14,000		GAA 2020
50202010	Pre-Inspection Committee (PIC) Meeting	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	21,000.00	21,000		GAA 2020
50202010	Accreditation Review Body (ARB) Meeting	MIED	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	12,250.00	12,250		GAA 2020
50202010	Pre-Departure Orientation Seminar(PDOS) for DAIM Team	MIED	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	11,475.00	11,475		GAA 2020
50202010	Conduct of DAIM Post Travel Report Preparation and Writing	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	76,500.00	76,500		GAA 2020
50202010	Conduct of meeting for TC and TWG for IBM Eligibility Certification	MIED	Shopping	3rd & 4th Q	N/A	3rd & 4th Q	3rd & 4th Q	Others	24,500.00	24,500		GAA 2020
50202010	Conduct of quarterly IPLIRS meeting	POSMD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	27,000.00	27,000		GAA 2020
50202010	Conduct of M & E semestral Review	POSMD	Shopping	Semestral	N/A	Semestral	Semestral	Others	5,000.00	5,000		GAA 2020
50202010	Conduct of meeting on Development of Handbook of Common Food Animal Diseases or similar handbook	POSMD	Shopping	3rd & 4th Q	N/A	3rd & 4th Q	3rd & 4th Q	Others	9,000.00	9,000		GAA 2020
50202010	Disease Surveillance and Response Guidelines Development and Disposal Guidelines Development (Consultative Meetings with TWC) -Virtual	POSMD	Shopping	3rd & 4th Q	N/A	N/A	N/A	Others	5,000.00	5,000		GAA 2020
50202010	Conduct of POSMD-POSMS' Annual Performance Assessment and Commitment Setting	POSMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Others	182,500.00	182,500		GAA 2020
50202010	Conduct of PubCon on AM/PM Inspection Guidelines and Use of Food Grade Ink (Virtual)	POSMD	Shopping	3rd & 4th Q	N/A	June	June	Others	5,000.00	5,000		GAA 2020
50202010	Conduct of POSMD monthly meeting	POSMD	Shopping	Monthly	N/A	Monthly	Monthly	Others	4,500.00	4,500		GAA 2020 (budget for Jan-Mar)
50202010	Finalization of BMITC Module	MSDCPD	Shopping	January	N/A	January	January	Others	12,750.00	12,750		GAA 2020
50202010	Preparation of Assessment Tool	MSDCPD	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	25,500.00	25,500		GAA 2020

50202010	MSDCPD Program Performance Commitment Setting	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	471,500.00	471,500		GAA 2020
50202010	Preparation of Halal Module	MSDCPD	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	4,250.00	4,250		GAA 2020
50202010	LGU Infra Assistance Orientation (RTOC to conduct)	MSDCPD	Shopping	4th Q	N/A	4th Q	4th Q	Others	10,000.00	10,000		GAA 2020
50202010	MSCW Celebration	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	1,200,000.00	1,200,000		GAA 2020
50202010	Social Preparation Orientation Workshop (SPOW) -RTOC to conduct	MSDCPD	Shopping	4th Q	N/A	4th Q	4th Q	Others	10,000.00	10,000		GAA 2020
50202010	Capacity Building on the use of Alternative Dispute Resolution System for NMIS Mediators Phase 2 (Internship)	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Others	697,750.00	697,750		GAA 2020
50202010	Social Media Governance Team meetings	MSDCPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	40,000.00	40,000		GAA 2020
50202010	Analysis of LMIS assessment results of 33 HUCs	MSDCPD	Shopping	Jan & Feb	N/A	Jan & Feb	Jan & Feb	Others	12,000.00	12,000		GAA 2020
50202010	Conduct TWG Meeting and draft enforcement meat inspection rules and regulations (Enforcement Manual of Operating Procedures)	Enforcement	Shopping	2nd Semester	N/A	2nd Semester	2nd Semester	Others	13,500.00	13,500		GAA 2020 (No budget)
50202010	Enforcement Monthly meeting	Enforcement	Shopping	Monthly	N/A	Monthly	Monthly	Others	3,750.00	3,750		GAA 2020 (Budget for Jan-Mar)
50202010	Conduct TWG Meeting and develop grading system for compliance of Meat Market	Enforcement	Shopping	2nd Semester	N/A	2nd Semester	2nd Semester	Others	13,500.00	13,500		GAA 2020 (no budget)
50202010	Conduct TWG Meeting and develop criteria for assessment of LGU enforcers	Enforcement	Shopping	2nd Semester	N/A	2nd Semester	2nd Semester	Others	11,250.00	11,250.00		GAA 2020 (No budget)
50202010	Engineering Infra Performance Assessment and Commitment Setting (Infra Focal)-Virtual	Engineering	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	4,500.00	4,500.00		GAA 2020
50202010	PMO - Engineering monthly meeting	Engineering	Shopping	Monthly	N/A	Monthly	Monthly	Others	8,400.00	8,400.00		GAA 2020 (Budget for Jan-Mar)
50202010	NTWG-PMO Quarterly Meeting	Engineering	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	7,000.00	7,000.00		GAA 2020
50202010	Executive Committee Meetings	PIMD	Shopping	Monthly	N/A	Monthly	Monthly	Others	105,000.00	105,000.00		GAA 2020
50202010	Planning and Budget Commitment Setting and Performance Assessment	PIMD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	Others	477,000.00	477,000.00		GAA 2020



50202010	Management Committee Meetings (Virtual)	PIMD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Others	600,000.00	600,000.00		GAA 2020 (budget for 1st Quarter)
50202010	Planning and Budget Meeting	PIMD	Shopping	Monthly	N/A	Monthly	Monthly	Others	8,400.00	8,400.00		GAA 2020 (Budget for Jan-Mar)
50202010	Information Systems Strategic Plan (ISSP) and Enterprise Architecture Update and Review	PIMD-IT	Shopping	2nd Semester	N/A	2nd Semester	2nd Semester	Others	24,500.00	24,500.00		GAA 2020
50202010	2nd Follow-up audit by TUV Rheinland Philippines, Inc. Auditors	OED-OSC	Shopping	March	N/A	March	March	Others	30,600.00	30,600.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	39,950.00	39,950.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	197,400.00	197,400.00		GAA 2020 (16,450.00 per month)
50202010	Meals for Regional QMS Audit & Review	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Others	27,000.00	27,000.00		GAA 2020 (6,750.00 per quarter)
50202010	Meals to conduct of meat market channel monitoring and other distribution channels	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	39,950.00	39,950.00		GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	5,100.00	5,100.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	25,200.00	25,200.00		GAA 2020
50202010	Meals to Conduct of meat market channel monitoring and other distribution	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		GAA 2020
50202010	Meals to Conduct of MSCW (employee's day)	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	8,500.00	8,500.00		GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	12,750.00	12,750.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	63,000.00	63,000.00		5,250.00 per month
50202010	Meals to Conduct of meat market channel monitoring and other distribution channels (3 market channels in a week)	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		2,500.00 per month
50202010	Meals to Conduct of MSCW (employee's day)	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	12,750.00	12,750.00		GAA 2020

50202010	Meals for the year-end review and assessment	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	13,600.00	13,600.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	46,200.00	46,200.00		3,850.00 per month
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		2,500.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	9,350.00	9,350.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC III	Shopping	Dec-20	N/A	Dec-20	Dec-20	Others	28,900.00	28,900.00		GAA 2020
50202010	Meals for Monthly Meeting	RTOC III	Shopping	N/A	N/A	Monthly	Monthly	Others	142,800.00	142,800.00		11,900.00 per month
50202010	Meals for Regional QMS Audit & Review	RTOC III	Shopping	N/A	N/A	Quarterly	Quarterly	Others	28,800.00	28,800.00		7,200.00 per quarter
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC III	Shopping	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		2,500.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC III	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	28,900.00	28,900.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	36,550.00	36,550.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	180,600.00	180,600.00		15,050.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	36,550.00	36,550.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC IV-B	Shopping	N/A	N/A	Dec-20	Dec-20	Others	7,650.00	7,650.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	37,800.00	37,800.00		3,150.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC IV-B	Shopping	N/A	N/A	Oct-20	Oct-20	Others	8,500.00	8,500.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC V	Shopping	N/A	N/A	Dec-20	Dec-20	Others	10,200.00	10,200.00		GAA 2020



50202010	Meals for RTOC Monthly Meeting	RTOC V	Shopping	N/A	N/A	Monthly	Monthly	Others	50,400.00	50,400.00		4,200.00 per month
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC V	Shopping	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		GAA 2020
50202011	Meals to Conduct regular meat market and other distribution channels surveillance(2 in a month)	RTOC V	Shopping	N/A	N/A	Monthly	Monthly	Others				GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC V	Shopping	N/A	N/A	Oct-20	Oct-20	Others	10,200.00	10,200.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	10,200.00	10,200.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	50,400.00	50,400.00		4,200.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	10,200.00	10,200.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	15,300.00	15,300.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VII	Shopping	N/A	N/A	Monthly	Monthly	Others	75,600.00	75,600.00		6,300.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	15,300.00	15,300.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VIII	Shopping	N/A	N/A	Dec-20	Dec-20	Others	7,650.00	7,650.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VIII	Shopping	N/A	N/A	Monthly	Monthly	Others	37,800.00	37,800.00		3,150.00 per month
50202010	Meals to conduct of MSCW (employee's day)	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	10,200.00	10,200.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC IX	Shopping	December	N/A	December	December	Others	10,200.00	10,200.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC IX	Shopping	Monthly	N/A	Monthly	Monthly	Others	50,400.00	50,400.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC IX	Shopping	October	N/A	October	October	Others	10,200.00	10,200.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC X	Shopping	December	N/A	December	December	Others	15,300.00	15,300.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC X	Shopping	Monthly	N/A	Monthly	Monthly	Others	75,600.00	75,600.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC X	Shopping	October	N/A	October	October	Others	15,300.00	15,300.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC XI	Shopping	December	N/A	December	December	Others	18,700.00	18,700.00		GAA 2020



50202010	RTOC Monthly Meeting	RTOC XI	Shopping	Monthly	N/A	Monthly	Monthly	Others	92,400.00	92,400.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC XI	Shopping	October	N/A	October	October	Others	18,700.00	18,700.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC XII	Shopping	December	N/A	December	December	Others	13,600.00	13,600.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC XII	Shopping	Monthly	N/A	Monthly	Monthly	Others	67,200.00	67,200.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC XII	Shopping	October	N/A	October	October	Others	13,600.00	13,600.00		GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	5,100.00	5,100.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	25,200.00	25,200.00		2,100.00 per month
50202010	Conduct of meat market channel monitoring and other distribution channels	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	30,000.00	30,000.00		2,500.00 per month
50202010	Meals to Conduct of MSCW (employee's day)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	5,100.00	5,100.00		GAA 2020
Office Supplies	Common-Use Supplies and Equipment. (See APP-CSE)	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	2,802,900.00	2,802,900.00		GAA 2020/DBM-PS
Office Supplies	One Stop Shop Daily Operation and Activities	MSDCPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	40,000.00	40,000.00		GAA 2020
50203020 Accountable Forms	Meat Inspection Certificates (MIC)	POSMD	Competitive Bidding	Apr & Nov	Apr & Nov	Apr & Nov	Apr & Nov	Others	6,300,000.00	6,300,000.00		GAA 2020
50203020 Accountable Forms	Printing of COMI	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept	Others	1,800,000.00	1,800,000.00		GAA 2020
50203020 Accountable Forms	MTV Stickers	ARD	NP-53.9 - Small Value Procurement	January	Quarterly	January	January	Others	250,000.00	250,000.00		GAA 2020
Printing and Publication	Daily Receiving of Animals Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	60,000.00	60,000.00		GAA 2020
Printing and Publication	Daily Meat Inspection Report Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	60,000.00	60,000.00		GAA 2020
Printing and Publication	Monthly Meat Inspection Report Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	20,000.00	20,000.00		GAA 2020
Printing and Publication	MSQA Checklist	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	100,000.00	100,000.00		GAA 2020
Printing and Publication	Developing, Printing, and Distribution of knowledge Materials (IEC)	MSDCPD	NP-53.9 - Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov	Others	5,000.00	5,000.00		GAA 2020
Printing and Publication	Reprinting of IEC Materials	MSDCPD	NP-53.9 - Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov	Others	825,000.00	825,000.00		GAA 2020
Printing and Publication	GMP Audit Checklist	ARD	NP-53.9 - Small Value Procurement	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20	Others	112,500.00	112,500.00		GAA 2020



Printing and Publication	GMP Corrective Action Request (CAR) Form	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20	Others	60,000.00	60,000.00		GAA 2020	
Printing and Publication	NMIS Feedback/Evaluation Form	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20	Others	1,500.00	1,500.00		GAA 2020	
Printing and Publication	HACCP Checklist	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20	Others	38,000.00	38,000.00		GAA 2020	
Printing and Publication	MEEC	ARD	Shopping	January	N/A	January	January	Others	25,000.00	25,000.00		GAA 2020	
Printing and Publication	Printing of Imported Meat Arrival Inspection Report Form	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept	Others	900,000.00	900,000		GAA 2020	
Printing and Publication	Printing of Inspection Checklist for CSW	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept	Others	900,000.00	900,000		GAA 2020	
Printing and Publication	Publication of DA AC System or Individual Accreditation (DAIM)	MIED	NP-53.9 - Small Value Procurement	2nd sem	N/A	2nd sem	2nd sem	Others	180,000.00	180,000		GAA 2020	
Printing and Publication	Annual Report Printing	PIMD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	100,000.00	100,000		GAA 2020	
Printing and Publication	Publication of DA approved guidelines	ARD	Shopping	September	N/A	September	September	Others	5,000.00	5,000		GAA 2020	
Printing and Publication	Video Clip for Food Safety Awareness Campaign	MSDCPD	NP-53.9 - Small Value Procurement	July		July	July	Others	200,000.00	200,000			
Other supplies and Materials	Stamp & Stamp pads		Shopping	September				Others	15,000.00	15,000.00		GAA 2020	
Other supplies and Materials	Procurement of common PPEs and kits for meat inspection	POSMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	75,000.00	75,000.00		GAA 2020	
Other supplies and Materials	Surveillance for Imported Meat 2020												GAA 2020
	Logbook	MIED	Shopping	March	N/A	March	March	Others	16,500.00	16,500.00		GAA 2020	
	Reflectorized vests	MIED	Shopping	March	N/A	March	March	Others	88,000.00	88,000.00		GAA 2020	
	Hard hats	MIED	Shopping	March	N/A	March	March	Others	38,500.00	38,500.00		GAA 2020	
	Paper Towels 2mmx2mm 175 pulls	MIED	Shopping	March	N/A	March	March	Others	100,000.00	100,000.00		GAA 2020	
	Surgical Glove 1 pcs/box	MIED	Shopping		N/A	March	March	Others	100,000.00	100,000.00		GAA 2020	
	Face Mask 1 pcs/box	MIED	Shopping	March	N/A	March	March	Others	37,500.00	37,500.00		GAA 2020	
	Hair net 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020	
	Isopropyl Alcohol 7%	MIED	Shopping	March	N/A	March	March	Others	37,500.00	37,500.00		GAA 2020	
	Disposable Lab Gown	MIED	Shopping	March	N/A	March	March	Others	50,000.00	50,000.00		GAA 2020	
	Sterile Zip Lock 9x12 in 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020	
	Resealable Bag for label 4.5x6.75in 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	62,500.00	62,500.00		GAA 2020	
	Autoclavable Plastic Bag9x12in 1 pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020	
	Garbage Bag Green 1pcs/pack medium	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020	
	Other supplies and Materials	NMIS MSQA Audit Uniform	ARD	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	360,000.00	360,000.00		GAA 2020
50203080	Conduct Pathogen Monitoring Program (including Surveillance of Imported Meat)											GAA 2020	



Medical, Dental and Laboratory Supplies Expense	ON-SITE Environmental swab with transport media, 50 swabs/box	LD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	140,000.00	140,000.00		GAA 2020
	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	LD	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Others	310,000.00	310,000.00		GAA 2020
	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	LD	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Others	494,000.00	494,000.00		GAA 2020

50203080 Medical, Dental and Laboratory Supplies Expense	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	LD	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Others	160,000.00	160,000.00		GAA 2020
	Salmonella VIDAS KIT	LD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	780,000.00	780,000.00		GAA 2020
	Salmonella VIDAS REAGENT SET	LD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	121,500.00	121,500.00		GAA 2020
	E. coli 0157:H7 VIDAS KIT	LD	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	65,000.00	65,000.00		GAA 2020
	E. coli 0157:H7 VIDAS REAGENT SET	LD	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	44,000.00	44,000.00		GAA 2020
	Coagulase Test Reagents	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	24,000.00	24,000.00		GAA 2020
	Gaspak Pouch	LD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	78,000.00	78,000.00		GAA 2020
	Peptone (Buffered)	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	165,000.00	165,000.00		GAA 2020
	SSA	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	276,000.00	276,000.00		GAA 2020
	XLD	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	240,000.00	240,000.00		GAA 2020
	BPA	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	20,000.00	20,000.00		GAA 2020
	Bile Azide Agar	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	276,000.00	276,000.00		GAA 2020
	Campylobacter Chromagar	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	480,000.00	480,000.00		GAA 2020
	E.coli 0157:H7 Chromagar	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	40,000.00	40,000.00		GAA 2020
	Salmonella Chromagar	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	480,000.00	480,000.00		GAA 2020
	Stomacher Rack	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	84,000.00	84,000.00		GAA 2020
	Potassium tellurite solution	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	2,525.00	2,525.00		GAA 2020
	Sulphametazine powder	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	5,000.00	5,000.00		GAA 2020
	Fluorocult: 0157:H7	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	40,000.00	40,000.00		GAA 2020
	Nutrient Broth	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	15,000.00	15,000.00		GAA 2020
	TSB	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	15,000.00	15,000.00		GAA 2020
	MUELLER-KAUFFMAN TETRATHIONATE Novobiocin Enrichment	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	20,000.00	20,000.00		GAA 2020
	CT-supplement	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	5,875.00	5,875.00		GAA 2020



	MR-VP broth	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	15,000.00	15,000.00		GAA 2020
	Egg yolk Tellurite	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	68,000.00	68,000.00		GAA 2020
	BHI	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	20,000.00	20,000.00		GAA 2020
	Campy Blood-Free Set Agar Base	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	8,000.00	8,000.00		GAA 2020
	Prestone Campy Set Supplement	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	9,000.00	9,000.00		GAA 2020
	Cedar Wood Oil	LD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	6,000.00	6,000.00		GAA 2020
	Glycerol	LD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	6,000.00	6,000.00		GAA 2020
	Stomacher Bag	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	78,000.00	78,000.00		GAA 2020
	CCDA-Selective Supplement	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	6,000.00	6,000.00		GAA 2020
	Horse Blood	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	3,000.00	3,000.00		GAA 2020
	Serotyping kit	LD	Competitive Bidding	June	June	June	June	Others	1,400,000.00	1,400,000.00		GAA 2020
50203080	<b>Conduct Veterinary Drug Residue Monitoring Program (with support to Surveillance of Imported Meat Program)</b>											
Medical, Dental and Laboratory Supplies Expense	Biochip Array for Growth Promoters	LD	Direct Contracting	Jun, Sep & Dec	N/A	Jun, Sep & Dec	Jun, Sep & Dec	Others	2,400,000.00	2,400,000.00		GAA 2020
	Immunoaffinity Columns for Growth Promoter	LD	Direct Contracting	Jun, Sep & Dec	N/A	Jun, Sep & Dec	Jun, Sep & Dec	Others	1,260,000.00	1,260,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Biochip Array for Banned Antimicrobials	LD	Direct Contracting	Jun, Sep & Dec	N/A	Jun, Sep & Dec	Jun, Sep & Dec	Others	2,100,000.00	2,100,000.00		GAA 2020
	Olaquinox Elisa Kit	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	200,000.00	200,000.00		GAA 2020
	Antibiotic Susceptibility Discs	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	72,000.00	72,000.00		GAA 2020
	pH 6 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	20,000.00	20,000.00		GAA 2020
	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	60,000.00	60,000.00		GAA 2020
	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	60,000.00	60,000.00		GAA 2020
	Ethyl Acetate, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	4,000.00	4,000.00		GAA 2020
	Ethanol, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	3,500.00	3,500.00		GAA 2020
	Methanol, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	3,500.00	3,500.00		GAA 2020
	Methanol, LC-MS Grade	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	3,500.00	3,500.00		GAA 2020
	Acetonitrile, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	6,000.00	6,000.00		GAA 2020



	Acetonitrile, LC-MS Grade	LD	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	7,500.00	7,500.00		GAA 2020
	Snap tubes	LD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	100,000.00	100,000.00		GAA 2020
	CEC18 dSPE material	LD	NP-53.9 - Small Value Procurement	Jun & Sep	N/A	Jun & Sep	Jun & Sep	Others	300,000.00	300,000.00		GAA 2020
	1 lot Multi-residue for 170 Vet. Drugs	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	900,000.00	900,000.00		GAA 2020
50203080	Conduct Meat Species Identification (with support to Surveillance of Imported Meat Program)											
Medical, Dental and Laboratory Supplies Expense	Tris(moleculargrade)500g	LD	NP-53.0 - Small Value Procurement	June	N/A	June	June	Others	4,000.00	4,000.00		GAA 2020
	NaCl(moleculargrade)500g	LD	NP-53.1 - Small Value Procurement	June	N/A	June	June	Others	3,000.00	3,000.00		GAA 2020
	EDTA500ml	LD	NP-53.2 - Small Value Procurement	June	N/A	June	June	Others	8,000.00	8,000.00		GAA 2020
	SDS250g	LD	NP-53.3 - Small Value Procurement	June	N/A	June	June	Others	11,000.00	11,000.00		GAA 2020
	ProteinaseK	LD	NP-53.4 - Small Value Procurement	June	N/A	June	June	Others	14,000.00	14,000.00		GAA 2020
	100%Glycerol(500ml)	LD	NP-53.5 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	2,000.00	2,000.00		GAA 2020
	Isoamyl	LD	NP-53.6 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	6,000.00	6,000.00		GAA 2020
	Isopropanol	LD	NP-53.7 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	4,000.00	4,000.00		GAA 2020
	AmplitaqPolymerasekit	LD	NP-53.8 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	84,000.00	84,000.00		GAA 2020
	PCRMasterMix	LD	NP-53.9 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	128,000.00	128,000.00		GAA 2020
	10xTAEBuffer	LD	NP-53.10 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	18,000.00	18,000.00		GAA 2020
	Agarosepowder(moleculargrade)	LD	NP-53.11 - Small Value Procurement	June	N/A	June	June	Others	22,000.00	22,000.00		GAA 2020
	Nucleicacidstain	LD	NP-53.12 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	42,000.00	42,000.00		GAA 2020
	Samplebags(whirlpack)1000 pcs	LD	NP-53.13 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	16,000.00	16,000.00		GAA 2020
	1000ul(filtered)typetips,dnase/rnasefree	LD	NP-53.14 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	30,000.00	30,000.00		GAA 2020
	200ul(filtered)typetips,dnase/rnasefree	LD	NP-53.15 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	30,000.00	30,000.00		GAA 2020
	10ul(nonfiltered)longtypetips	LD	NP-53.16 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	24,000.00	24,000.00		GAA 2020
	LintFreetissuepaper	LD	NP-53.17 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	12,000.00	12,000.00		GAA 2020
	Parafilmroll(7500cm)	LD	NP-53.18 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	4,000.00	4,000.00		GAA 2020
	PBS(moleculargrade)	LD	NP-53.19 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	12,000.00	12,000.00		GAA 2020



	Meat Species qPCR kits	LD	NP-53.20 - Small Value Procurement	December	N/A	December	December	Others	401,000.00	401,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Meat Pathogens qPCR kits	LD	NP-53.21 - Small Value Procurement	December	N/A	December	December	Others	250,000.00	250,000.00		GAA 2020
	Betaine	LD	NP-53.22 - Small Value Procurement	June	N/A	June	June	Others	10,000.00	10,000.00		GAA 2020
	Multiplex PCR 5x Master Mix, 100 reactions (New England Biolab)	LD	NP-53.23 - Small Value Procurement	June	N/A	June	June	Others	20,000.00	20,000.00		GAA 2020
	Real time PCR Multiplex Powermix (Bio-Rads IQ)	LD	NP-53.24 - Small Value Procurement	June	N/A	June	June	Others	25,000.00	25,000.00		GAA 2020
	RAPD Primers	LD	NP-53.25 - Small Value Procurement	June	N/A	June	June	Others	10,000.00	10,000.00		GAA 2020
50203080	Conduct of Meat Parasites Analysis	LD	NP-53.9 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	Others	200,000.00	200,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Conduct Antimicrobial Resistance Surveillance Program											
	Antimicrobial Susceptibility Test (Plates, Reagents, etc)	LD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	770,500.00	770,500.00		GAA 2020
	Gram Negative Bacilli Identification Card	LD	NP-53.9 - Small Value Procurement	Jun & Nov	N/A	Jun & Nov	Jun & Nov	Others	787,500.00	787,500.00		GAA 2020
	Gram Positive Bacilli Identification Card	LD	NP-53.9 - Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov	Others	410,000.00	410,000.00		GAA 2020
	Nutrient Agar	LD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	72,000.00	72,000.00		GAA 2020
	TSB with 15% Glycerol	LD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	90,000.00	90,000.00		GAA 2020
	Mc Farland Standards	LD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	60,000.00	60,000.00		GAA 2020
	Campylobacter VIDAS KIT	LD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	260,000.00	260,000.00		GAA 2020
	Campylobacter VIDAS REAGENT SET	LD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	40,000.00	40,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Conduct of Proficiency Testing (PT)											
	Enumeration of E.coli, APC, Staph. Aureus (RTOC 1, 3, 4a, 7, 11, 12)	LD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	225,000.00	225,000.00		GAA 2020
	Campylobacter Detection in Chicken	LD	NP-53.10 - Small Value Procurement	July	N/A	July	July	Others	37,500.00	37,500.00		GAA 2020
	Nitrofurans Metabolites in Pig Kidney	LD	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	60,000.00	60,000.00		GAA 2020
	Salbutamol in Meat (DOST-NML)	LD	NP-53.5 Agency-to-Agency	March	N/A	March	March	Others	38,300.00	38,300.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Prepositioning of QRT emergency funds, kits and supplies (17 RTOCS and CO)	POSMD	Competitive Bidding	May-July	May-July	May-July	May-July	Others	1,360,000.00	1,360,000.00		GAA 2020
ICT Equipment	Software license (Microsoft and Firewall)	PIMD-IT	Direct Contracting	N/A	N/A	March	March	Others	360,000.00	360,000.00		GAA 2020

ICT Equipment	Subscription Web Hosting and Antivirus	PIMD-IT	Direct Contracting	N/A	N/A	March & Sep	March & Sep	Others	98,000.00	98,000.00		GAA 2020
Consultancy Service	Consultancy (Mol Bio Expert for 2months)	LD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Feb	Jan-Feb	Others	60,000.00	60,000.00		GAA 2020/ Two months Contract
General Services	Janitorial	ADMIN	Competitive Bidding	Feb-20	Feb-20	Feb-20	Feb-20	Others	10,500,000.00	10,500,000.00		GAA 2020
General Services	Security	ADMIN	Competitive Bidding	Feb-20	Feb-20	Feb-20	Feb-20	Others	13,669,000.00	13,669,000.00		GAA 2020




General Services	Courier Delivery Service - (CO & RTOC courier)	ADMIN	Competitive Bidding	February	February	February	February	Others	767,000.00	767,000.00		GAA 2020
General Services	Fleet Card (CO & RTOC)	ADMIN	Competitive Bidding	February	February	February	February	Others	6,000,000.00	6,000,000.00		GAA 2020
Repair and Maintenance	NMIS CO Building	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	Others	2,843,000.00	2,843,000.00		GAA 2020
Repair and Maintenance	Vehicle	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	Others	2,189,000.00	2,189,000.00		GAA 2020
Repair and Maintenance	Equipment	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	Others	651,000.00	651,000.00		GAA 2020
Repair and Maintenance	<b>Repair and Preventive Maintenance of Technical and Scientific Equipment (Calibration)</b>											GAA 2020
	CML	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	350,000.00	350,000.00		GAA 2020
	RTOC 1	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 3	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 4A	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 7	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	25,000.00	25,000.00		GAA 2020
	RTOC 11	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 12	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
Repair and Maintenance	<b>Meat labs with updated PM and calibration for specialized equipment</b>											GAA 2020
	PM for LC-MSMS	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	300,000.00	300,000.00		GAA 2020
	PM for Elga Water Purification System (5)	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	600,000.00	600,000.00		GAA 2020
	PM for ELISA Reader	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	15,000.00	15,000.00		GAA 2020
	PM for Evidence Investigator	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	80,000.00	80,000.00		GAA 2020
	Recertification and License to Operate of Fumehoods	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	100,000.00	100,000.00		GAA 2020
	PM and calibration for qPCR	LD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	50,000.00	50,000.00		GAA 2020
	PM and calibration for PCR (T100)	LD	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	30,000.00	30,000.00		GAA 2020
Repair and Maintenance	PM and calibration for PCR (GeneAmp2700)	LD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	30,000.00	30,000.00		GAA 2020
	PM and calibration for Biomedical Freezer	LD	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	10,000.00	10,000.00		GAA 2020
	PM and calibration for (2) Pharmaceutical Refrigerator	LD	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	20,000.00	20,000.00		GAA 2020
	PM and calibration for (2) Refrigerated Centrifuge	LD	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	30,000.00	30,000.00		GAA 2020

PM for Millipore Water Purifier	LD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	85,000.00	85,000.00		GAA 2020
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	PM and calibration for Vidas	LD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		GAA 2020
	PM and calibration for Vitek	LD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		GAA 2020
	Scientific equipment repaired	LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	200,000.00	200,000.00		GAA 2020
<b>Infrastructure</b>	Construction of Slaughterhouse and Installation of Equipment for El Salvador City Slaughterhouse	Engineering/PMO	Competitive Bidding	March	March	March	March	Others	16,000,000.00	16,000,000.00		GAA 2020
<b>Infrastructure</b>	Construction of Administrative Building for NMIS RTOC 8	Engineering/PMO	Competitive Bidding	August	September	September	September	Others	30,000,000.00	30,000,000.00		YRRP Funded
<b>Infrastructure</b>	Construction of Slaughterhouse and Installation of Equipment for Marawi City Slaughterhouse	Engineering/PMO	Competitive Bidding	September	October	October	October	Others	30,000,000.00	47,000,000.00		Rehabilitation Funded
<b>Insurance</b>	Building (CO & RTOCs)	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	Others	3,209,596.00	3,209,596.00		GAA 2020
<b>Insurance</b>	Vehicle (CO & RTOCs)	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	Others	103,400.00	103,400.00		GAA 2020
<b>Other MOOE</b>	National Women's Celebration	ADMIN	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Others	216,500.00	216,500.00		GAA 2020
<b>Other MOOE</b>	18-day Campaign to End Violence Against Women	ADMIN	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	Others	199,000.00	199,000.00		GAA 2020
<b>Other MOOE</b>	Food Grade Inks	POSMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	600,000.00	600,000.00		GAA 2020
<b>Communication Expenses</b>	Mobile Load	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Others	1,466,000.00	1,466,000.00		GAA 2020
<b>Communication Expenses</b>	Driver's Load (CO)	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	21,600.00	21,600.00		GAA 2020


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