



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
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POSTING CERTIFICATION

This is to certify that the **NATIONAL MEAT INSPECTION SERVICE** has posted its **Annual Procurement Plan for FY 2021** on its agency website and can be accessible through this link: <https://nmis.gov.ph/menu-transparency/menu-transeal> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **23rd** day of **March 2021**.


LAILA M. DECENA

Head, Bids and Awards Committee Secretariat

"A food-secure Philippines with prosperous farmers and fisherfolk"



NMIS is ISO 9001:2015 Certified

NATIONAL MEAT INSPECTION SERVICE
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses 5020201002	Review of existing Reorganization Proposal	ADMIN	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
5020201002	Conduct monthly meeting of Drivers, Janitorial and Security	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,000.00	111,000.00	-	-
5020201002	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	465,000.00	465,000.00	-	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	560,000.00	560,000.00	-	- Include all training expenses (meals, training kit, supplies)
5020201002	Conduct of year end review and assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	337,000.00	337,000.00	-	- Include all training expenses (meals, training kit, supplies)
5020201002	Assessment of NMIS IQA Reports	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	86,500.00	86,500.00	-	- Include all training expenses (meals & supplies)
5020201002	Re-Audit by 3rd Party Auditors	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	545,000.00	545,000.00	-	- Include all training expenses (food and accommodation)
5020201002	Orientation on the Good Housekeeping and 7S Program (Central Office, NCR, and IVB)	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	84,000.00	84,000.00	-	- Include all training expenses (meals, honorarium & supplies)
5020201002	Orientation on the Good Housekeeping and 7S Program - RTOC	All RTOCs & ADMIN-HRD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	106,500.00	106,500.00	-	- Include all training expenses (meals, honorarium & supplies)
5020201002	Workshop on the revision of NMIS Citizen Charter taking into consideration the E Commerce Law and Ease of Doing Business	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	53,600.00	53,600.00	-	- Include all training expenses (meals & honorarium)
5020201002	COMPETENCY DEVELOPMENT - Competency Mapping	ADMIN-HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-
5020201002	National Convention, Conferences, Symposium	ADMIN-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	3rd Q	GoP	1,271,000.00	1,271,000.00	-	- Convention Fee
5020201002	Training on Values	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	176,750.00	176,750.00	-	- Include all training expenses (meals & honorarium)
5020201002	Supervisory Training Course (2 batches)	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	400,000.00	400,000.00	-	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training on Technical Writing and Communication	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	420,000.00	420,000.00	-	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Data Privacy Act	ADMIN-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Q	3rd Q	GoP	10,000.00	10,000.00	-	- Registration Fee
5020201002	Training of Philgeps System	ADMIN-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	3rd Q	GoP	8,000.00	8,000.00	-	- Registration Fee
5020201002	Conduct Seminar on Appraisal and Disposal of Government Property	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	192,000.00	192,000.00	-	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Pre retirement Seminar	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	- Include all training expenses (meals & honorarium)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Orientation on PNPKI (digital signature)	ADMIN- HRD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	28,350.00	28,350.00	-	- Include all training expenses (meals & honorarium)
5020201002	RA 9184 and its Revised IRR (Breach of Contract)	ADMIN- HRD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	29,750.00	29,750.00	-	- Include all training expenses (meals & honorarium)
5020201002	Institutionalize the Gender and Development Focal Point System (Online and Face-to-Face)	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
5020201002	Establishment of NMIS Committee on Decorum and Investigation, Investigation Committee, Grievance	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	-	-
5020201002	National Women's Month Celebration	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	155,000.00	155,000.00	-	- Include all training expenses (meals and supplies)
5020201002	Training Workshop on Gender and Development	ADMIN- HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	139,700.00	139,700.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Training-Workshop on Gender and Development Planning and Budgeting	ADMIN- HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	250,000.00	250,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Seminar on Violence Against Women (sexual harassment in the workplace)	ADMIN- HRD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	- Include all training expenses (meals and supplies)
5020201002	Recruitment, Selection, Placement and Promotion	ADMIN- HRM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	- Include all training expenses (meals and supplies)
5020201002	Conduct of Seminar-Workshop on Records Recovery and Disaster Preparedness	ADMIN- Records	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	320,000.00	320,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Development of Privacy Management Program and Manual	ADMIN- Records	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	395,000.00	395,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	TWG Meetings for the Development of MTV Online Application	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	33,750.00	33,750.00	-	-
5020201002	Initial implementation of NARIS Phase 1 (Public Orientation)	ARD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	40,500.00	40,500.00	-	-
5020201002	NARIS Project monitoring and evaluation meetings	ARD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	40,500.00	40,500.00	-	-
5020201002	Meetings for the Development of NARIS Phase 2 (upgrading of Phase 1 and inclusion of digital NMIS LTO)	ARD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-
5020201002	TWG Meetings for the drafting of guidelines for 3rd party compliance audit	ARD	NO	Shopping	1st Sem (Monthly)	N/A	1st Sem (Monthly)	1st Sem (Monthly)	GoP	135,000.00	135,000.00	-	-
5020201002	TWG Meetings and Coordination with PAB for the 3rd party accreditation	ARD	NO	Shopping	1st Sem (Monthly)	N/A	1st Sem (Monthly)	1st Sem (Monthly)	GoP	45,000.00	45,000.00	-	-
5020201002	Public Consultation with PAB for the 3rd party accreditation	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	45,000.00	45,000.00	-	-
5020201002	Meetings for the Drafting of guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	Shopping	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	45,000.00	45,000.00	-	-

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					Advertis- ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Public consultation of guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	45,000.00	45,000.00	-	-
5020201002	TWG Meetings for the IRR of MTV Registration	ARD	NO	Shopping	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	GoP	45,000.00	45,000.00	-	-
5020201002	Conduct ARD Performance Assessment and Commitment Setting	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	90,000.00	90,000.00	-	-
5020201002	MSQA Auditors Annual Conference	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	214,500.00	214,500.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Orientation on Accelerated Shelf life (w/ LAB, POSMD, ARD & Selected MSQA Auditors)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	413,500.00	413,500.00	-	- Include all training expenses (food and accomodation, training kit, supplies, honorarium, transportation rental)
5020201002	Understanding Gender Equality in the Workplace and Workshop-training on risk analysis food safety	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	642,000.00	642,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, honorarium, transportation rental)
5020201002	TWG Meetings on National Surveillance program for Imported Meat	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	13,500.00	13,500.00	-	-
5020201002	National Surveillance Program Assessment Report for 2021	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	6,750.00	6,750.00	-	-
5020201002	Review of AO 16 Amendment	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	Review/ Revisit Exporters Accreditation Procedures	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	Export related meetings	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	Meat export guidelines reviewed/ conduct of meetings	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,750.00	15,750.00	-	-
5020201002	Preparation of DAIM report	MIED	NO	Shopping	Quarterly (2nd Sem)	N/A	Quarterly (2nd Sem)	Quarterly (2nd Sem)	GoP	36,000.00	36,000.00	-	-
5020201002	ARB meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	-
5020201002	Conduct of PreDearture Orientation Seminar (PDOS)	MIED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	-
5020201002	Consultation meeting on National Food Control system	MIED	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	3,500.00	3,500.00	-	-
5020201002	Conduct of MIED Performance Assessment and Commitment Setting	MIED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	241,500.00	241,500.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	IBM Technical Committee/TWG meeting	MIED	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	36,000.00	36,000.00	-	-
5020201002	Meetings for the Pre-production of Radio Plug	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	9,450.00	9,450.00	-	-
5020201002	Formulation of Agency Comuunication Plan for 2022	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	359,000.00	359,000.00	-	- Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Development of Work Plan & Budgetary Requirement on Consumer Protection Focals base on formulated Communication Plan FY 2022	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	187,500.00	187,500.00	-	- Include all training expenses (food and accomodation, training kit, supplies, transportation rental)

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5020201002	Training-Seminar on Effective Communication Skills for RTOC MSDCPS & Consumer Protection Focal Person	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	521,500.00	521,500.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Phase I. Development of Module on Online Meat Selling (collaboration w/ Enforcement)	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	13,500.00	13,500.00	-	-
5020201002	Phase II. Trainer's Training on Online Meat Selling (virtual)	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	4,500.00	4,500.00	-	-
5020201002	Draft LMIS Certification Guidelines & Ordinance Template	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	27,000.00	27,000.00	-	-
5020201002	Meetings on the Inclusion of LMIS in the Seal of Good Governance	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	18,000.00	18,000.00	-	-
5020201002	PubCon of LMIS Certification Guidelines (Luzon, Visayas and Mindanao)-via virtual	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	27,000.00	27,000.00	-	-
5020201002	Development of module on LMIS Advocacy campaign	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	27,000.00	27,000.00	-	-
5020201002	Conduct of Orientation on LMIS-(including checklist)	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,250.00	20,250.00	-	-
5020201002	Dev't. of NMIS Protocols in support Rabbit Industry	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	-
5020201002	Guidelines on Packaging, Labelling Traceability and Recall of Fresh meats	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	-
5020201002	TWG Meetings on Pork Grades & Cuts guidelines	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	-
5020201002	Service provider for Environmental Management Plan	MSDCPD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-
5020201002	Service Provider for Training on GMP Manual Preparation	MSDCPD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-
5020201002	Social Preparation Orientation Workshop (SPOW)	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	33,000.00	33,000.00	-	-
5020201002	Orientation -Awareness Seminar for DA Halal Industry Development Program	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	204,000.00	204,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	28th Meat Safety Conciousness Week & 49th NMIS Anniversary Celebration	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	1,200,000.00	1,200,000.00	-	Include all training expenses (food, training kit, supplies, honorarium)
5020201002	Preparation meetings for the 28th Meat Safety Conciousness Week & 49th NMIS Anniversary Celebration	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	36,000.00	36,000.00	-	-
5020201002	MSDCPD Program Year - End Assessment & Performance Commitment Setting	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	377,500.00	377,500.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Conduct of Food Safety Focal Group Conference (with other DA bureaus, agencies etc)	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	13,500.00	13,500.00	-	-

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5020201002	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd & 4th Q	3rd & 4th Q	GoP	720,000.00	720,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002		PIMD	NO	Shopping	1st Sem (Monthly)	N/A	1st Sem (Monthly)	1st Sem (Monthly)	GoP	81,000.00	81,000.00	-	-
5020201002	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	-
5020201002	Meals and Honorarium for Meat Inspection Board Meeting	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	273,000.00	273,000.00	-	-
5020201002	Preparation of NMIS programs and targets for 2022 proposal	PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	15,000.00	15,000.00	-	-
5020201002	Setting of 2022 Performance Targets by Oct- Dec 2021	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,500.00	12,500.00	-	-
5020201002	Conduct of performance assessment and and review of agency accomplishment (PIMD-PACS)	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 4th Q	1st & 4th Q	GoP	412,000.00	412,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Review and Update of ICT Project Projects and Proposals for ISSP	ICT-PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Enterprise Architecture /Process Reengineering- review of process flow	ICT-PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	10,000.00	10,000.00	-	-
5020201002	Conduct of wordpress training (Website posting)	ICT-PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	35,000.00	35,000.00	-	-
5020201002	Conduct of process mapping training	ICT-PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	20,000.00	20,000.00	-	-
5020201002	Conduct of quarterly AIPLIRS meeting	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Implementation of AIPLIRS Phase 1 for Pilot Regions	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of quarterly meeting for MSQA Program (Tier 1)	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	Drafting of Animal Disease Surveillance and Response Program guidelines	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	-
5020201002	Conduct of PubCon on AM/PM Inspection Guidelines and Use of Food Grade Ink	POSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	180,000.00	180,000.00	-	-
5020201002	Conduct of PubCon on Disease Surveillance and Response (DSR)	POSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	160,000.00	160,000.00	-	-
5020201002	Conduct of ExpRESS Monitoring and Evaluation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	Honorarium for the Development of Simulation Exercise or SIMEX (or related trainings) Training Module	POSMD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	200,000.00	200,000.00	-	-
5020201002	POSMD- POSMS Performance Assessment and Commitment Setting	POSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	176,500.00	176,500.00	-	Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Conduct Public Consultations of Approved Enforcement Guidelines (AO 20) (Luzon, Visayas, Mindanao)	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd and 4th Q	3rd and 4th Q	GoP	482,000.00	482,000.00	-	-
5020201002	TWG Meetings for the drafting of Guidelines for on-line selling	Enforcement	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Attendance to Food Defense Workshop and Drafting of Plan	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	346,500.00	346,500.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Attendance to Paralegal Training Program (PTP)	Enforcement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Q	3rd Q	GoP	88,000.00	88,000.00	-	-
5020201002	Performance Assessment and Commitment Setting for RTOC Enforcement Focal Person	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	198,000.00	198,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Consultation of Engineering Design module	PMO-Engineering	NO	Shopping	3rd & 4th Q	N/A	3rd & 4th Q	3rd & 4th Q	GoP	10,000.00	10,000.00	-	-
5020201002	Consultation of Engineering Design module for "AAA" SLH	PMO-Engineering	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	-
5020201002	Conduct seminar for Infra-focal	PMO-Engineering	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	260,000.00	260,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Conduct of AMR Interagency Committee Meeting (High Level/Live Out Activity)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
5020201002	Conduct of TWG Meetings for Conceptualization of Laboratory Information Management System (LIMS)	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,800.00	9,800.00	-	-
5020201002	Conduct of LD Performance Assessment and Commitment Setting (PACS)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	204,000.00	204,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Proficiency Tests Participation (CML, RTOCs 1, 3, 4a, 11,12)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	352,000.00	352,000.00	-	-
5020201002	RTOC NCR Monthly General Assembly	RTOC NCR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC NCR	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	21,000.00	21,000.00	-	-
5020201002	Year End Review and Assessment	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00	-	-
5020201002	Orientation (Synchronous) for MTV Operators/Drivers/ Porters	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	-
5020201002	Provide Technical Assistance on Pre - LMIS Certification	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	173,400.00	173,400.00	-	-
5020201002	Quarterly Technical Conference with City LGU	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00	-	-
5020201002	Quarterly Technical Meeting with City LGU LRME MI	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	91,800.00	91,800.00	-	-
5020201002	Conduct of BMITC	RTOC NCR	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00	-	-
5020201002	Meeting with NCR Meat Importers and Meat Cold Storage Warehouse Management	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	52,500.00	52,500.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00	-	-
5020201002	RTOC CAR Monthly General Assembly	RTOC CAR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	29,400.00	29,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC CAR	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	6,300.00	6,300.00	-	-
5020201002	Year End Review and Assessment	RTOC CAR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,950.00	5,950.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Meeting with ME Operators/ Management	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Meeting with MTV Operators	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Conduct of BMITC	RTOC CAR	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC CAR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	8,500.00	8,500.00	-	-
5020201002	Meat Handlers Orientation Seminar for LGU	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00	-	-
5020201002	RTOC I Monthly General Assembly	RTOC I	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC I	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	-	-
5020201002	Year End Review and Assessment	RTOC I	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Conduct of BMITC	RTOC I	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC I	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000.00	38,000.00	-	-
5020201002	RTOC II Monthly General Assembly	RTOC II	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	58,800.00	58,800.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC II	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,200.00	11,200.00	-	-
5020201002	Year End Review and Assessment	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00	-	-
5020201002	Meeting with ME Operators/ Management	RTOC II	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	14,000.00	14,000.00	-	-
5020201002	Conduct of BMITC	RTOC II	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC II	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	RTOC III Monthly General Assembly	RTOC III	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC III	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	19,600.00	19,600.00	-	-
5020201002	Year End Review and Assessment	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00	-	-
5020201002	Meat Transport Vehicle (MTV) Operators' Virtual Meeting	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00	-	-
5020201002	Annual Meat Establishment Operators Virtual Meeting	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	MTV Drivers & Pajenante Virtual GHP Forum	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	19,200.00	19,200.00	-	-
5020201002	Regional Cold Storage Warehouse Operators' Virtual Meeting	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,250.00	2,250.00	-	-
5020201002	Conduct of BMITC	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00	-	-
5020201002	Virtual Halal Orientation to NMIS Personnel by MSDCPS Focal	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,750.00	1,750.00	-	-
5020201002	Virtual Assessment of LMIS & LRME survey	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,350.00	1,350.00	-	-
5020201002	Conduct of Quarterly Virtual Technical Meeting/Conference with LGU MIO/ Provincial LGU	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,200.00	11,200.00	-	-
5020201002	Conduct of Virtual LGU Congress including Orientation for LGUs on LMIS Advocacy	RTOC III	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	25,200.00	25,200.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Conduct of Virtual Animal Welfare Seminar for Operators (Slaughterhouse, Poultry Dressing Plant)	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	4,500.00	4,500.00	-	-
5020201002	RTOC IVA Monthly General Assembly	RTOC IVA	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	176,400.00	176,400.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IVA	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	28,800.00	28,800.00	-	-
5020201002	Year End Review and Assessment	RTOC IVA	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	35,700.00	35,700.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	76,500.00	76,500.00	-	-
5020201002	Meat Establishment Operators Meeting (Annual)	RTOC IVA	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	-
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00	-	-
5020201002	Stakeholders Meeting	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	13,500.00	13,500.00	-	-
5020201002	LMIS Ordinance Seminar-Workshop for LGUs (target HUC & Province)	RTOC IVA	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	67,500.00	67,500.00	-	-
5020201002	Quarterly Technical Conference with City LGU	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	-	-
5020201002	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	Conduct of BMITC	RTOC IVA	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IVA	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	36,550.00	36,550.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00	-	-
5020201002	RTOC IVB Monthly General Assembly	RTOC IVB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IVB	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	4,900.00	4,900.00	-	-
5020201002	Year End Review and Assessment	RTOC IVB	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	4,250.00	4,250.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	-
5020201002	Provide Technical Assistance on Pre - LMIS Certification	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	-	-
5020201002	Conduct of BMITC	RTOC IVB	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IVB	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	4,250.00	4,250.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,400.00	10,400.00	-	-
5020201002	RTOC V Monthly General Assembly	RTOC V	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC V	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,200.00	11,200.00	-	-
5020201002	Year End Review and Assessment	RTOC V	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Meat Transport Vehicle Operators Meeting (semestral)	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	-
5020201002	Meat Establishment Operators Meeting (Annual)	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,250.00	5,250.00	-	-
5020201002	Conduct of LMIS orientation of LMIS	RTOC V	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	51,000.00	51,000.00	-	-
5020201002	Halal orientation for RTOC personnel	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	3,750.00	3,750.00	-	-
5020201002	Conduct of BMITC	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	Conduct of Quarterly Technical Meeting with LGU MI	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	-
5020201002	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00	-	-
5020201002	MSCW Employees Day	RTOC V	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
5020201002	Conduct orientation of LGUs on Enforcement Guidelines	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	22,500.00	22,500.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	DMIO quarterly meetings conducted	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	-
5020201002	RTOC VI Monthly General Assembly	RTOC VI	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VI	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	10,500.00	10,500.00	-	-
5020201002	Year End Review and Assessment	RTOC VI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	-
5020201002	Conduct of BMITC	RTOC VI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC VI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	47,600.00	47,600.00	-	-
5020201002	RTOC VII Monthly General Assembly	RTOC VII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	-	-
5020201002	Year End Review and Assessment	RTOC VII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	16,150.00	16,150.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of BMITC	RTOC VII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	16,150.00	16,150.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	RTOC VIII Monthly General Assembly	RTOC VIII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VIII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	9,100.00	9,100.00	-	-
5020201002	Year End Review and Assessment	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	-
5020201002	Conduct of BMITC	RTOC VIII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	RTOC IX Monthly General Assembly	RTOC IX	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	46,200.00	46,200.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IX	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	9,100.00	9,100.00	-	-
5020201002	Year End Review and Assessment	RTOC IX	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	-	-
5020201002	Conduct of BMITC	RTOC IX	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IX	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	RTOC X Monthly General Assembly	RTOC X	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	84,000.00	84,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC X	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	16,800.00	16,800.00	-	-
5020201002	Year End Review and Assessment	RTOC X	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,500.00	13,500.00	-	-
5020201002	Conduct of BMITC	RTOC X	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	MSCW Employees Day	RTOC X	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	-
5020201002	Assess LGU Enforcers Performance (2nd Sem)	RTOC X	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	80,000.00	80,000.00	-	-
5020201002	RTOC XI Monthly General Assembly	RTOC XI	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	92,400.00	92,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XI	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,600.00	5,600.00	-	-
5020201002	Year End Review and Assessment	RTOC XI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	Establish Meat Transport Vehicle Registration System	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	Coordination with the Meat Transport Sector)	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	-
5020201002	Coordination with the Meat Establishment Operators	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00	-	-
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC XI	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	35,000.00	35,000.00	-	-
5020201002	Conduct of BMITC	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
5020201002	Assessment of LGU Enforcement Team	RTOC XI	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	27,000.00	27,000.00	-	-
5020201002	RTOC XII Monthly General Assembly	RTOC XII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	-	-
5020201002	Year End Review and Assessment	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	MTV Operators Virtual Meeting	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	-
5020201002	ME Operators Virtual Meeting (annual)	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	8,750.00	8,750.00	-	-
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,500.00	7,500.00	-	-
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	12,500.00	12,500.00	-	-
5020201002	Quarterly meeting of identified importers, resellers and end-users	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of BMITC	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Conduct of implementation of Animal Welfare Seminar for operators, LGU MI and CV	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	-
5020201002	Retooling of DMIO	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	51,000.00	51,000.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	-
5020201002	RTOC XIII Monthly General Assembly	RTOC XIII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XIII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,600.00	5,600.00	-	-
5020201002	Year End Review and Assessment	RTOC XIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,100.00	5,100.00	-	-
5020201002	Conduct of BMITC	RTOC XIII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,100.00	5,100.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	-
5020201002	RTOC BARMM Monthly General Assembly	BARMM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,600.00	12,600.00	-	-
5020201002	Year End Review and Assessment	BARMM	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,550.00	2,550.00	-	-
5020201002	Conduct seminar for MTV operators, drivers and porters on hygienic handling	BARMM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,500.00	4,500.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Annual Stakeholders Meeting	BARMM	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00	-	-
5020201002	MSCW Employees Day	BARMM	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,550.00	2,550.00	-	-
Office Supplies 5020301002	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	5,900,000.00	5,900,000.00	-	-
5020301002	Toner for Kyocera Printer and Copier Machine	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Various Printer (Epson, HP, Canon)	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Specialized Printer	PMO- Engineering	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
5020301002	Requisition of LTO Specialized paper	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00	-	-
5020301002	Requisition of LTO customized envelop	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	100,000.00	100,000.00	-	-
5020301002	Supplies for the Printing of Certificate of Foreign Meat Establishment Accreditation (CFMEA) for Individual FMES	MIED	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	1,000.00	1,000.00	-	-
5020301002	Supplies for the Printing of Meat importers Accreditation certificates	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020301002	Supplies for the Printing of Certificate of Eligibility to Import IBM	MIED	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,000.00	1,000.00	-	-
5020301002	Frame and supplies for LMIS Certification of 16 HUCs/PMIS	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	21,000.00	21,000.00	-	-
5020301002	Supplies for the Development of Virtual Module	MSDCPD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	72,000.00	72,000.00	-	-
5020301002	Supplies for the Drafting of engineering design module for PDP (A, AA and AAA)	PMO- Engineering	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	-
5020301002	Supplies for Drafting engineering design module for "AAA" SLH	PMO- Engineering	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	5,000.00	5,000.00	-	-
5020301002	Supplies in the crafting of Scale model for "AA" slaughterhouse (SLH)	PMO- Engineering	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	-
5020301002	Supplies in the crafting of Scale model for "AAA" slaughterhouse (SLH)	PMO- Engineering	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	50,000.00	50,000.00	-	-
ICT Office Supplies	Website Management	ICT-PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,000.00	5,000.00	-	-
ICT Office Supplies	USB Microphone	ARD	NO	Shopping	March	N/A	March	March	GoP	8,000.00	8,000.00	-	-
ICT Office Supplies	USB Web Camera	ARD	NO	Shopping	March	N/A	March	March	GoP	8,000.00	8,000.00	-	-
Accountable Forms (5020302000)	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive Bidding	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	3,000,000.00	3,000,000.00	-	-
Accountable Forms (5020302000)	Meat Inspection Certificates (MICs)	POSMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	24,000,000.00	24,000,000.00	-	-
5020302000	GMP Checklist for Slaughterhouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	-
5020302000	GMP Checklist for Poultry dressing plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	GMP Checklist for Meat cutting plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	GMP Checklist for Meat depot center	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-
5020302000	GMP Checklist for Cold storage warehouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	HACCP Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00	-	-
5020302000	MEEEC Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	50,000.00	50,000.00	-	-
5020302000	CAR Checklist	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	3,000.00	3,000.00	-	-
5020302000	MTV Stickers	ARD	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	GoP	345,000.00	345,000.00	-	-
5020302000	Pricing of IMAIR	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	600,000.00	600,000.00	-	-
5020302000	Daily Receiving/ Acceptance of Animals Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	90,000.00	90,000.00	-	-
5020302000	Daily Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	120,000.00	120,000.00	-	-
5020302000	Monthly Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-
5020302000	MSQA Tier 1 Checklist	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	-
5020302000	Condemnation Slip Form	POSMD	YES	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	567,000.00	567,000.00	-	-
Printing and Publication	Publication of approved guidelines for the 3rd party accreditation	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of approved guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of IRR of MTV Registration	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of approved Department Order on Meat Import/Export	MIED	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	200,000.00	200,000.00	-	-
5029902000	Printing of RA 10536	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00	-	-
5029902000	Printing of RA 10611	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00	-	-
5029902000	Printing of Handbook of DA-NMIS Approved Issuances	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00	-	-
5029902000	Printing of New IEC materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st and 3rd Q	N/A	1st and 3rd Q	1st and 3rd Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of amended EO 137	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	500,000.00	500,000.00	-	-
5029902000	Printing of BMITC manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	245,000.00	245,000.00	-	-
5029902000	Printing of 2020 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	-
5029902000	Printing of NMIS Meat Hygiene Inspection Rules and Regulations	ODED	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	96,000.00	96,000.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising Expenses	Publication/Airing of Radio Plug	MSDCPD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-
Advertising Expenses	Production of Newsletter	MSDCPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
Other Supplies and Materials 5020399000	Sampling paraphernalia and PPEs for National Surveillance program for Imported Meat (paper towels (1000 pcs) surgical gloves (250) face mask (250) hairnet (250) isopropyl alcohol (250) disposable lab gown (250) sterile zip lock (for samples) 250 resealable bag (for label) 250) autoclavable bag 250 garbage bag (green) 250	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	830,000.00	830,000.00	-	-
5020399000	procurement of temperature monitoring gadget for use of Plant officers in CSWs	MIED	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
5020399000	purchase of 3 units of steel, shelf cabinet rack , 6 layers	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	43,500.00	43,500.00	-	-
5020399000	Procurement of PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	750,000.00	750,000.00	-	-
5020399000	Procurement of PPEs fo Meat Inspection Officers (MIOs)	POSMD	NO	Competitive Bidding	2nd Q	2nd Q	3rd Q	3rd Q	GoP	1,441,000.00	1,441,000.00	-	-
5020399000	Disinfectants- QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	1,000,000.00	1,000,000.00	-	-
5020399000	Cleaners and other supplies -QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	500,000.00	500,000.00	-	-
5020399000	Other supplies and materials(Disposable cover gowns,Disposal plastic boots,Head caps, Alcohol,garbage bags, N95 face masks and disposable gloves, hand washing liquid soap)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	300,000.00	300,000.00	-	-
5020399000	Monthly Purchase of First Aid Medicinal Supplies	ADMIN-HRM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00	-	-
5020399000	Drinking/ Mineral Water	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	130,000.00	130,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Pathogen Monitoring Program (including Surveillance of Imported Meat)									-	-	-	-
	ON-SITE Environmental swab with transport media, 50 swabs/box	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	170,400.00	170,400.00	-	-
	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	340,000.00	340,000.00	-	-
	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	497,000.00	497,000.00	-	-
	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st & 4th Q	1st & 4th Q	1st & 4th Q	1st & 4th Q	GoP	164,000.00	164,000.00	-	-
	Gaspak Pouch	LD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	-
	VIDAS KIT (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	500,000.00	500,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VIDAS REAGENT SET (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	151,500.00	151,500.00	-	-
	Dehydrated Culture Media and supplements (Peptone, SSA, etc)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	852,160.00	852,160.00	-	-
	ATCC Strains	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	-	-
	Bag clip for Stomacher 50/pack	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	65,800.00	65,800.00	-	-
	Stomacher Bag	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Veterinary Drug Residue Monitoring Program (including Surveillance of Imported Meat)									-	-	-	-
	pH 6.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	72,000.00	72,000.00	-	-
	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	36,000.00	36,000.00	-	-
	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	144,000.00	144,000.00	-	-
	Penicillin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	-
	Tetracycline Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	-
	Erythromycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	-
	Streptomycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	-
	Ciprofloxacin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	-
	Sulfamethazine Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	-
	Biochip Array for Growth Promoters	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	200,000.00	200,000.00	-	-
	Biochip Array for Anthelmintics	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00	-	-
	Biochip Array for Coccidiostats Tissue	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	160,000.00	160,000.00	-	-
	Biochip Array for Antimicrobial II (regulated antimicrobials)	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00	-	-
		LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	760,000.00	760,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	LCMSMS Multi-residue analysis									-	-	-	-
	LC-MS/MS TMP and Quadrupole Assembly1 Replacement and Installation	LD	NO	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	4,400,000.00	4,400,000.00	-	-
	LC-MS/MS Operational Qualification	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	171,000.00	171,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Meat Species Identification (including Surveillance of Imported Meat)									-	-	-	-
	dsDNA Fluorometer dye kit, 1ml, 1000rxns, inclusive of calib dye, 25ml nuclease free water	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	5M Betaine, 100g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	-
	Multiplex PCR 5x Master Mix, 100rxns	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-
	RAPD Primers (100nmole)	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
	Amplitaq Polymerase kit (Takara)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00	-	-
	PCR 2x Master Mix (green mastermix)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	65,000.00	65,000.00	-	-
	10x Tris Acetate EDTA buffer, Ultra Pure Grade, 1L	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	15,000.00	15,000.00	-	-
	Agarose Powder (molecular grade), 500g, Standard	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	12,000.00	12,000.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agarose Powder(molecular grade), Low Melting , 25g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Nucleic Acid Stain, 500ul	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00	-	-
	.2ml PCR Tube strip(8tubes/strip) flat type caps,125strips/pack or more	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	42,000.00	42,000.00	-	-
	DNA Ladder Kits	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	10,000.00	10,000.00	-	-
	Sample bag(whirlpack), Sterile, 500pcs/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	1000ul filtered type tips, Sterile, DNase/RNase free, 100tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	200ul filtered type tips, Sterile, DNase/RNase free, 96tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-
	100ul filtered type tips, Sterile, DNase/RNase free, 96tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-
	10ul microvolume pipet tips, non-filtered, non-sterile, clear, long length, 10racks/box	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	Lint Free Paper, 4x4 x 8.4, 280wipers/box, 1ply	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Real Time PCR(qPCR) supplies, reagents and kits									-	-	-	-
	Real Time PCR Multiplex Powermix	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	-
	Lyophilized 2x qPCR Master Mix	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-
	Magnetic tube racks (16 wells compatible with Genesig easy)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Meat Parasite Analysis (including validation of new methods)									-	-	-	-
	Pepsin	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	-
	Filter paper	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Antimicrobial Resistance Surveillance Program									-	-	-	-
	Antimicrobial Susceptibility Test and other Reagents	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	770,000.00	770,000.00	-	-
	Gram Negative Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
	Gram Positive Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00	-	-
	Mc Farland Standards	LD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-
	Biochemical Test Kits	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	192,000.00	192,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Common Laboratory Supplies for CML and RTOCs procured									-	-	-	-
	Laboratory PPEs	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00	-	-
	Disinfectant and Insecticides	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-
	Glasswares	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Absolute Ethanol (Reagent Grade)</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	75,320.00	75,320.00	-	-
	<i>Sterile Swabs</i>	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00	-	-
	<i>Sample Bags and/or Plastic Container, etc</i>	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
	<i>IEC materials</i>	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	<i>Consumables</i>	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	211,820.00	211,820.00	-	-
	<i>Pipette Tips, various sizes</i>	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	200,000.00	200,000.00	-	-
Subscription Expenses	One year subscription of design photo & video editing (software)	MSDCPD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00	-	-
Subscription Expenses	Monthly subscription of Zoom for Virtual Meetings/ conferences	PIMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
ICT Software Subscription	Hosting with 3rd party service provider (ECS, NARIS/ AIPLIRS high availability)	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	68,000.00	68,000.00	-	-
ICT Software Subscription	Firewall Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	740,000.00	740,000.00	-	-
ICT Software Subscription	Graphics License Renewal AutoCAD Software Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	330,000.00	330,000.00	-	-
ICT Software Subscription	Antivirus Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	240,000.00	240,000.00	-	-
ICT Consultancy Services	Service Provider for the Development of NARIS Phase 2 (upgrading of Phase 1 and inclusion of digital NMIS LTO)	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-
Professional Services	Re -Certification of ISO	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	1,350,000.00	1,350,000.00	-	-
Repair and Maintenance 5021300000	Repair, Calibration and Preventive Maintenance of Common Technical Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)										-	-	-
	CML	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	330,000.00	330,000.00	-	-
	RTOC 1	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	70,000.00	70,000.00	-	-
	RTOC 3	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	-
	RTOC 4a	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	-
	RTOC 11	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	75,000.00	75,000.00	-	-
	RTOC 12	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	135,000.00	135,000.00	-	-
Repair and Maintenance 5021300000	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)										-	-	-
	<i>Elga Water Purification System</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00	-	-
	<i>ELISA Reader</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00	-	-
	<i>Recertification and LTO of Fumehoods</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00	-	-

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					Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Biorad T100 PCR	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Biomedical Freezer	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	10,000.00	10,000.00	-	-
	Pharmaceutical Refrigerator	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	20,000.00	20,000.00	-	-
	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	28,000.00	28,000.00	-	-
	Sample Concentrator	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Nitrogen Evaporator	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Air Compressor	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Millipore Water Purifier(PM)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	85,000.00	85,000.00	-	-
	Vidas (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-
	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	-
	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	136,000.00	136,000.00	-	-
Repair and Maintenance 5021300000	Repair of Scientific equipment	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	89,000.00	89,000.00	-	-
	Building Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,689,000.00	2,689,000.00	-	-
	Motor Vehicle Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,228,000.00	2,228,000.00	-	-
	Office Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	664,000.00	664,000.00	-	-
	Other Machineries and Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	944,000.00	944,000.00	-	-
	Preventive Maintenance of Various Air Conditioning for Central Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	850,000.00	850,000.00	-	-
	Terminte and Pest Control for Cental Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	280,000.00	280,000.00	-	-
	Replacement of Tires for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	-
	Replacement of Battery for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	-
	Pest Control Program for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	850,000.00	850,000.00	-	-
	Refilling of Fire Extinguishers	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	425,000.00	425,000.00	-	-
	Preventive Maintenance of Various Air Conditioning for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	170,000.00	170,000.00	-	-

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					Advertise- ment/Post- ing of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fogging Chemical Solution for Covid prevention	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	-
	ICT Corrective and Preventive Maintenance	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	-	-
Infrastructure	Expansion of Meat Cutting Plant (MCP) and Cold Storage Warehouse (CSW) for the existing "AAA" Tanauan City Slaughterhouse	PMO- Engineering	NO	Competitive Bidding	Jan-21	Feb-21	Feb-21	Feb-21	GoP	50,000,000.00	50,000,000.00	-	under Bayanhan to Recover As One Act
Infrastructure	Construction of Slaughterhouse and Installation of Equipment for Marawi City Slaughterhouse	PMO- Engineering	NO	Competitive Bidding	Jan-21	Feb-21	Feb-21	Feb-21	GoP	47,000,000.00	47,000,000.00	-	Rehabilitation Funded
Insurance	Building	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,209,596.00	3,209,596.00	-	-
Insurance	Assets	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	562,157.00	562,157.00	-	-
Insurance	Vehicle	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103,400.00	103,400.00	-	-
Travelling Expenses	Shuttle Service for Central Office Personnel	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	2,920,000.00	2,920,000.00	-	-
Travelling Expenses	Contract with DBM-PS in compliance with Government Fares Act	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,350,000.00	7,350,000.00	-	-
Travelling Expenses	Fleet Card (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	6,000,000.00	6,000,000.00	-	-
Travelling Expenses	RFID (CO)	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
General Services	Courier Delivery	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	630,000.00	630,000.00	-	-
General Services	Janitorial (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	10,250,000.00	10,250,000.00	-	-
General Services	Security (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	12,753,000.00	12,753,000.00	-	-
Utility Expenses	Water	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,080,000.00	1,080,000.00	-	-
Utility Expenses	Electricity	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,400,000.00	5,400,000.00	-	-
Rent/Lease Expenses	RTOC VIII Admin Bldg	RTOC VIII	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	360,000.00	360,000.00	-	-
Communication Expenses	Mobile load for the monitoring of import arrival and technical support for CSW transfers, and other system concerns	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
Communication Expenses	Mobile load for the Implementation of ExPRESS - Central Office	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00	-	-
Communication Expenses	Diver's Load (C.O)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,400.00	24,400.00	-	-
Communication Expenses	Landline/Internet/Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,326,000.00	3,326,000.00	-	-
GRAND TOTAL										244,922,353.00			

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