

NATIONAL MEAT INSPECTION SERVICE
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			Remarks (brief description of
					Advertise	Submissio	Notice of	Contract		Total	MOQE	CO	
Training Expenses	Devolution/ Reorganization Planning and	ADMIN	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
5020201002	Conduct monthly meeting of Drivers, Janitorial	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,000.00	111,000.00	-	-
5020201002	Conduct Administrative Management	ADMIN	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	465,000.00	465,000.00	-	- Include all training expenses
5020201002	Conduct of awards and recognition for retiring	ADMIN	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	560,000.00	560,000.00	-	- Include all training expenses
5020201002	Conduct of year end review and assessment	ADMIN	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	337,000.00	337,000.00	-	- Include all training expenses
5020201002	Refresher Course on Quality Management	ADMIN	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	760,000.00	760,000.00	-	- Include all training expenses
5020201002	Assessment of NMIS IQA Reports	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	86,500.00	86,500.00	-	- Include all training expenses
5020201002	Annual Surveillance Audit by 3rd Party Auditors	ADMIN	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	545,000.00	545,000.00	-	- Include all training expenses
5020201002	Oath Taking Ceremony and Orientation of NMIS	ADMIN-	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	6,750.00	6,750.00	-	-
5020201002	Induction and Basic Meat Inspection Training	ADMIN-	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	42,300.00	42,300.00	-	- Include all training expenses
5020201002	Orientation on the Good Housekeeping and 7S	ADMIN	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	106,500.00	106,500.00	-	- Include all training expenses
5020201002	Orientation on the Good Housekeeping and 7S	ADMIN	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	106,500.00	106,500.00	-	- Include all training expenses
5020201002	National Convention, Conferences, Symposium	ADMIN-	NO	NP-53.5 Agency-	N/A	N/A	Monthly	3rd Q	GoP	1,802,000.00	1,802,000.00	-	- Convention Fee
5020201002	Training on Values	ADMIN-	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	260,000.00	260,000.00	-	- Include all training expenses
5020201002	Supervisory Training Course	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	700,000.00	700,000.00	-	- Include all training expenses
5020201002	Leadership Training: Coaching and Mentoring	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	700,000.00	700,000.00	-	- Include all training expenses
5020201002	Training on Strategic Planning, Monitoring and	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	230,000.00	230,000.00	-	- Include all training expenses
5020201002	Training on Collection and Use of Sex	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	230,000.00	230,000.00	-	- Include all training expenses
5020201002	Seminar on Violence Against Women and	ADMIN-	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	35,000.00	35,000.00	-	- Include all training expenses
5020201002	Training of Philgeps System	ADMIN-	NO	NP-53.5 Agency-	N/A	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	- Registration Fee
5020201002	Training on Republic Act 9184 (RA 9184) and its	ADMIN-	NO	NP-53.9 - Small	1st Q & 3rd	N/A	1st Q & 3rd	1st Q & 3rd	GoP	600,000.00	600,000.00	-	- Include all training expenses
5020201002	Institutionalize the Gender and Development	ADMIN-	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
5020201002	Establishment of NMIS Committee on Decorum	ADMIN-	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	-	-
5020201002	National Women's Month Celebration	ADMIN-	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	232,500.00	232,500.00	-	- Include all training expenses
5020201002	Training Workshop on Gender and Development	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	139,700.00	139,700.00	-	- Include all training expenses
5020201002	Training-Workshop on Gender and Development	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	250,000.00	250,000.00	-	- Include all training expenses
5020201002	Seminar on Violence Against Women (sexual	ADMIN-	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	- Include all training expenses
5020201002	Recruitment, Selection, Placement and	ADMIN-	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	- Include all training expenses
5020201002	Training on Electronic Information in Records	ADMIN-	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	320,000.00	320,000.00	-	- Include all training expenses
5020201002	TWG Meetings , Public Consultations	ARD	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
5020201002	Drafting guidelines on local production of MDM	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	5,000.00	5,000.00	-	-
5020201002	Developing NMIS new batch of GMP Auditors	ARD	NO	NP-53.10 Lease of	N/A	N/A	3rd Q	3rd Q	GoP	350,000.00	350,000.00	-	- Include all training expenses
5020201002	Developing NMIS new batch of HACCP Auditors	ARD	NO	NP-53.10 Lease of	N/A	N/A	3rd Q	3rd Q	GoP	350,000.00	350,000.00	-	- Include all training expenses
5020201002	Records Management for MS Access (Data	ARD	NO	NP-53.5 Agency-	N/A	N/A	2nd Q	2nd Q	GoP	7,500.00	7,500.00	-	-
5020201002	Conduct ARD Performance Assessment and	ARD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00	-	-
5020201002	MSQA Auditors Annual Conference	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	50,000.00	50,000.00	-	- Include all training expenses
5020201002	TWG Meetings on National Surveillance program	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	6,750.00	6,750.00	-	-
5020201002	Preparation of DAIM report	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	49,500.00	49,500.00	-	-
5020201002	DA-PIC Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	DA- ARB meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of PreDeparture Orientation Seminar	MIED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	16,500.00	16,500.00	-	-
5020201002	Conduct of MIED Performance Assessment and	MIED	NO	NP-53.10 Lease of	N/A	N/A	1st Q	1st Q	GoP	240,000.00	240,000.00	-	- Include all training expenses
5020201002	Meat Importer's/ Industry Orientation/Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	-	- Include all training expenses
5020201002	CSW Plant Officers Training Orientation -2	MIED	NO	NP-53.10 Lease of	N/A	N/A	Semestral	Semestral	GoP	396,000.00	396,000.00	-	- Include all training expenses
5020201002	IBM Technical Committee/TWG meeting	MIED	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	49,500.00	49,500.00	-	-
5020201002	CSW Monitoring and Profiling	MIED	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	8,000.00	8,000.00	-	-
5020201002	Technical Asssistance for Exporting Meat	MIED	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	- Include all training expenses

5020201002	TWG Meetings on Import Regulations	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00	-	
5020201002	Review or possible revision of Work Plan &	MSDCPD	NO	NP-53.10 Lease of	3rd Q	N/A	3rd Q	3rd Q	GoP	260,000.00	260,000.00	-	Include all training expenses
5020201002	Food Safety Educator Competence Course	MSDCPD	NO	NP-53.10 Lease of	3rd Q	N/A	3rd Q	3rd Q	GoP	487,500.00	487,500.00	-	Include all training expenses
5020201002	Use of Alternative Dispute Resolution System for	MSDCPD	NO	NP-53.10 Lease of	2nd Q	N/A	2nd Q	2nd Q	GoP	1,205,000.00	1,205,000.00	-	Include all training expenses
5020201002	Training of MSDCPD Staff and MSDCPS Focals on	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	27,000.00	27,000.00	-	
5020201002	Production of AVP for BMIC Lectures	MSDCPD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	888,000.00	888,000.00	-	
5020201002	TWG Meetings on Module Development of LMIS	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	20,250.00	20,250.00	-	
5020201002	TWG Meetings on Module Enhancement of Meat	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,250.00	20,250.00	-	
5020201002	Module Enhancement of Good Hygienic	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,250.00	20,250.00	-	
5020201002	Training of trainers for LGUs on Meat Safety	MSDCPD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	390,000.00	390,000.00	-	
5020201002	Orientation on LMIS (Virtual) - 2 Batches	MSDCPD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	180,000.00	180,000.00	-	
5020201002	Service provider for Environmental Management	MSDCPD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	
5020201002	Service Provider for Training on GMP Manual	MSDCPD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	
5020201002	Social Preparation Orientation Workshop	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	43,500.00	43,500.00	-	
5020201002	Meat Standard Setting Activities	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	-	
5020201002	DA OASR Food Safety Focal Group Meetings	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	
5020201002	Food Safety Webinar	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	21,750.00	21,750.00	-	
5020201002	MSDCPD Quarterly Monitoring and Evaluation	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,200.00	70,200.00	-	
5020201002	MSDCPD Year - End Assessment & Performance	MSDCPD	NO	NP-53.10 Lease of	2nd Q	N/A	2nd Q	2nd Q	GoP	376,000.00	376,000.00	-	Include all training expenses
5020201002	Meat Safety Consciousness Week & NMIS 50th	MSDCPD	NO	NP-53.9 - Small	3rd Q to 4th	N/A	3rd Q to 4th	3rd Q to 4th	GoP	1,500,000.00	1,500,000.00	-	Include all training expenses
5020201002	Preparation meetings for the 28th Meat Safety	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	36,000.00	36,000.00	-	
5020201002	MSDCPD Program Year - End Assessment &	MSDCPD	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	377,500.00	377,500.00	-	Include all training expenses
5020201002	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of	N/A	N/A	3rd & 4th Q	3rd & 4th Q	GoP	720,000.00	720,000.00	-	Include all training expenses
5020201002		PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	81,000.00	81,000.00	-	
5020201002	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	
5020201002	Meals and Honorarium for Meat Inspection	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	273,000.00	273,000.00	-	
5020201002	Preparation of NMIS programs and targets for	PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	25,000.00	25,000.00	-	
5020201002	Setting of 2023 Performance Targets	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00	-	
5020201002	Conduct of performance assessment and and	PIMD	NO	NP-53.10 Lease of	N/A	N/A	1st & 4th Q	1st & 4th Q	GoP	412,000.00	412,000.00	-	Include all training expenses
5020201002	Review and Update of ICT Project Projects and	ICT-PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	
5020201002	Conduct of quarterly AIPLIRS meeting	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	
5020201002	Implementation of AIPLIRS for Pilot Regions	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	
5020201002	Conduct of quarterly meeting for MSQA Program	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
5020201002	Drafting of Guidelines	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	
5020201002	Conduct of PubCon on AM/PM Inspection	POSMD	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	180,000.00	180,000.00	-	
	Guidelines and Use of Food Grade Ink			Real Property and									
5020201002	Conduct of PubCon on Disease Surveillance and	POSMD	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	160,000.00	160,000.00	-	
	Response (DSR)			Venue									
5020201002	Conduct of ExpRESS Monitoring and Evaluation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
5020201002	Honorarium for the Development of Simulation	POSMD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	200,000.00	200,000.00	-	
5020201002	POSMD- POSMS Performance Assessment and	POSMD	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	176,500.00	176,500.00	-	Include all training expenses
	Commitment Setting			Real Property and									(food and accommodation, training kit, supplies,
5020201002	Conference / Consultation with RTOC	Enforcement	NO	NP-53.9 - Small	2nd Q & 4th	N/A	2nd Q & 4th	2nd Q & 4th	GoP	100,000.00	100,000.00	-	
	Counterparts			Value	Q		Q	Q					
5020201002	TWG Meetings for the drafting of Guidelines on	Enforcement	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	
5020201002	Training expenses for the conduct of surveillance	Enforcement	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	Include all training expenses
													(food and accommodation, training kit, supplies, service
5020201002	Attendance to Paralegal Training Program (PTP)	Enforcement	NO	NP-53.5 Agency-	N/A	N/A	3rd Q	3rd Q	GoP	88,000.00	88,000.00	-	
5020201002	Performance Assessment and Commitment	Enforcement	NO	NP-53.10 Lease of	N/A	N/A	2nd Q	2nd Q	GoP	198,000.00	198,000.00	-	Include all training expenses

5020201002	Conduct seminar for Infra-focal	PMO-	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	200,000.00	200,000.00	-	Include all training expenses
5020201002	Conduct of AMR Interagency Committee Meeting	LD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
5020201002	Conduct of TWG Meetings for Conceptualization	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,800.00	9,800.00	-	-
5020201002	Conduct of LD Performance Assessment and	LD	NO	NP-53.10 Lease of	N/A	N/A	4th Q	4th Q	GoP	279,100.00	279,100.00	-	Include all training expenses
5020201002	Proficiency Tests Participation (CML, RTOCs 1, 3,	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	352,000.00	352,000.00	-	-
5020201002	RTOC NCR Monthly General Assembly	RTOC NCR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC NCR	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	21,000.00	21,000.00	-	-
5020201002	Year End Review and Assessment	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00	-	-
5020201002	Orientation (Synchronous) for MTV	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	-
5020201002	Provide Technical Assistance on Pre - LMIS	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	173,400.00	173,400.00	-	-
5020201002	Quarterly Technical Conference with City LGU	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00	-	-
5020201002	Quarterly Technical Meeting with City LGU LRME	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	91,800.00	91,800.00	-	-
5020201002	Conduct of BMITC	RTOC NCR	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
5020201002	MSCW Employees Day	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00	-	-
5020201002	Meeting with NCR Meat Importers and Meat	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	52,500.00	52,500.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00	-	-
5020201002	RTOC CAR Monthly General Assembly	RTOC CAR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	29,400.00	29,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC CAR	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	6,300.00	6,300.00	-	-
5020201002	Year End Review and Assessment	RTOC CAR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	6,000.00	6,000.00	-	-
5020201002	Meeting with ME Operators/ Management	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Meeting with MTV Operators	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Conduct of BMITC	RTOC CAR	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
5020201002	MSCW Employees Day	RTOC CAR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	8,500.00	8,500.00	-	-
5020201002	Meat Handlers Orientation Seminar for LGU	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
	RTOC I Monthly General Assembly	RTOC I	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
	Personnel Enhancement Program-Capacity	RTOC I	NO	NP-53.10 Lease of	N/A	N/A	N/A	N/A	GoP	39,750.00	39,750.00	-	-
	Regional IQA & QMS Actual Audit & Review	RTOC I	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	63,000.00	63,000.00	-	-
	Year End Review and Assessment	RTOC I	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Conduct of BMITC	RTOC I	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC I	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000.00	38,000.00	-	-
5020201002	RTOC II Monthly General Assembly	RTOC II	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	58,800.00	58,800.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC II	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,200.00	11,200.00	-	-
5020201002	Year End Review and Assessment	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00	-	-
5020201002	Meeting with ME Operators/ Management	RTOC II	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	14,000.00	14,000.00	-	-
5020201002	Conduct of BMITC	RTOC II	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC II	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	RTOC III Monthly General Assembly	RTOC III	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC III	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	19,600.00	19,600.00	-	-
5020201002	Year End Review and Assessment	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00	-	-
5020201002	Meat Transport Vehicle (MTV) Operators' Virtual	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00	-	-
5020201002	Annual Meat Establishment Operators Virtual	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	MTV Drivers & Pajenante Virtual GHP Forum	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	19,200.00	19,200.00	-	-
5020201002	Regional Cold Storage Warehouse Operators'	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,250.00	2,250.00	-	-
5020201002	Conduct of BMITC	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00	-	-
5020201002	Virtual Halal Orientation to NMIS Personnel by	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,750.00	1,750.00	-	-

5020201002	Virtual Assessment of LMIS & LRME survey	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,350.00	1,350.00	-	-
5020201002	Conduct of Quarterly Virtual Technical	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,200.00	11,200.00	-	-
5020201002	Conduct of Virtual LGU Congress including	RTOC III	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	25,200.00	25,200.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	-
5020201002	Conduct of Virtual Animal Welfare Seminar for	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	4,500.00	4,500.00	-	-
5020201002	RTOC IVA Monthly General Assembly	RTOC IVA	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	176,400.00	176,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IVA	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	28,800.00	28,800.00	-	-
5020201002	Year End Review and Assessment	RTOC IVA	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	35,700.00	35,700.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	76,500.00	76,500.00	-	-
5020201002	Meat Establishment Operators Meeting (Annual)	RTOC IVA	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	-
5020201002	Regional Meat Importer, CSW Operators,	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00	-	-
5020201002	Stakeholders Meeting	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	13,500.00	13,500.00	-	-
5020201002	LMIS Ordinance Seminar-Workshop for LGUs	RTOC IVA	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	67,500.00	67,500.00	-	-
5020201002	Quarterly Technical Conference with City LGU	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	-	-
5020201002	Conduct of Quarterly Technical Conference with	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	Conduct of BMITC	RTOC IVA	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IVA	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	36,550.00	36,550.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00	-	-
5020201002	RTOC IVB Monthly General Assembly	RTOC IVB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00	-	-
	Regional IQA & QMS Actual Audit & Review	RTOC IVB	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	4,900.00	4,900.00	-	-
	Year End Review and Assessment	RTOC IVB	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	4,250.00	4,250.00	-	-
	Orientation for MTV Operators/Drivers/ Porters	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	-
	Provide Technical Assistance on Pre - LMIS	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	-	-
5020201002	Conduct of BMITC	RTOC IVB	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IVB	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	4,250.00	4,250.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,400.00	10,400.00	-	-
5020201002	RTOC V Monthly General Assembly	RTOC V	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC V	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,200.00	11,200.00	-	-
5020201002	Year End Review and Assessment	RTOC V	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Meat Transport Vehicle Operators Meeting	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	-
5020201002	Meat Establishment Operators Meeting (Annual)	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,250.00	5,250.00	-	-
5020201002	Conduct of LMIS orientation of LMIS	RTOC V	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	51,000.00	51,000.00	-	-
5020201002	Halal orientation for RTOC personnel	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	3,750.00	3,750.00	-	-
5020201002	Conduct of BMITC	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	Conduct of Quarterly Technical Meeting with	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	-
5020201002	Conduct of Quarterly Technical Conference with	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00	-	-
5020201002	MSCW Employees Day	RTOC V	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Regional Meat Importer, CSW Operators,	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
5020201002	Conduct orientation of LGUs on Enforcement	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	22,500.00	22,500.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	-
5020201002	RTOC VI Monthly General Assembly	RTOC VI	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VI	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	10,500.00	10,500.00	-	-
5020201002	Year End Review and Assessment	RTOC VI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	-
5020201002	Conduct of BMITC	RTOC VI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC VI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	47,600.00	47,600.00	-	-
5020201002	RTOC VII Monthly General Assembly	RTOC VII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00	-	-

5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	-	-
5020201002	Year End Review and Assessment	RTOC VII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	16,150.00	16,150.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of BMITC	RTOC VII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	16,150.00	16,150.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	-
5020201002	RTOC VIII Monthly General Assembly	RTOC VIII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VIII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	9,100.00	9,100.00	-	-
5020201002	Year End Review and Assessment	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	-
5020201002	Conduct of BMITC	RTOC VIII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	RTOC IX Monthly General Assembly	RTOC IX	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	46,200.00	46,200.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IX	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	9,100.00	9,100.00	-	-
5020201002	Year End Review and Assessment	RTOC IX	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	-	-
5020201002	Conduct of BMITC	RTOC IX	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC IX	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,350.00	9,350.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	RTOC X Monthly General Assembly	RTOC X	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	84,000.00	84,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC X	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	16,800.00	16,800.00	-	-
5020201002	Year End Review and Assessment	RTOC X	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	-
5020201002	Provide technical assistance on Pre-LMIS	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,500.00	13,500.00	-	-
5020201002	Conduct of BMITC	RTOC X	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC X	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	-
5020201002	Assess LGU Enforcers	RTOC X	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	80,000.00	80,000.00	-	-
5020201002	RTOC XI Monthly General Assembly	RTOC XI	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	92,400.00	92,400.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XI	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,600.00	5,600.00	-	-
5020201002	Year End Review and Assessment	RTOC XI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	Establish Meat Transport Vehicle Registration	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
5020201002	Coordination with the Meat Transport Sector)	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	-
5020201002	Coordination with the Meat Establishment	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00	-	-
5020201002	Regional Meat Importer, CSW Operators,	RTOC XI	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	35,000.00	35,000.00	-	-
5020201002	Conduct of BMITC	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	- for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
5020201002	Assessment of LGU Enforcement Team	RTOC XI	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	27,000.00	27,000.00	-	-
5020201002	RTOC XII Monthly General Assembly	RTOC XII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	-	-
5020201002	Year End Review and Assessment	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	MTV Operators Virtual Meeting	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	-

5020201002	ME Operators Virtual Meeting (annual)	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	8,750.00	8,750.00	-	-
5020201002	Provide technical assistance on Pre-LMIS	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,500.00	7,500.00	-	-
5020201002	Regional Meat Importer, CSW Operators,	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	12,500.00	12,500.00	-	-
5020201002	Quarterly meeting of identified importers,	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00	-	-
5020201002	Conduct of BMITC	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	-
5020201002	Conduct of implementation of Animal Welfare	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	-
5020201002	Retooling of DMIO	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	51,000.00	51,000.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	-
5020201002	RTOC XIII Monthly General Assembly	RTOC XIII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00	-	-
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC XIII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,600.00	5,600.00	-	-
5020201002	Year End Review and Assessment	RTOC XIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,100.00	5,100.00	-	-
5020201002	Conduct of BMITC	RTOC XIII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food and Van Rental
5020201002	MSCW Employees Day	RTOC XIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,100.00	5,100.00	-	-
5020201002	DMIO quarterly meetings conducted	RTOC XIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	-
	General Supplies/ Common-Use Supplies and	All Office	NO	NP-53.5 Agency-	N/A	N/A	Monthly	Monthly	GoP	5,900,000.00	5,900,000.00	-	-
5020301002	Toner for Kyocera Printer and Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Various Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Various Printer (Epson, HP, Canon)	All Office	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Specialized Printer	PMO-	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	-
5020301002	Requisition of LTO Specialized paper	ARD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-
5020301002	Requisition of LTO customized envelop	ARD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	100,000.00	100,000.00	-	-
5020301002	Supplies for the Printing of Certificates	MIED	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	12,000.00	12,000.00	-	-
Accountable Forms	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive	N/A	N/A	1st & 2nd	1st & 2nd	GoP	3,000,000.00	3,000,000.00	-	-
Accountable Forms	Meat Inspection Certificates (MICs)	POSMD	YES	NP-53.5 Agency-	N/A	N/A	1st Q	1st Q	GoP	18,000,000.00	18,000,000.00	-	-
5020302000	Condemnation Slip Form	POSMD	YES	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	750,000.00	750,000.00	-	-
5020302000	Printing of IMAIR	MIED	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	300,000.00	300,000.00	-	-
5020302000	GMP Checklist for Slaughterhouse	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	-
5020302000	GMP Checklist for Poultry dressing plant	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	GMP Checklist for Meat cutting plant	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-
5020302000	GMP Checklist for Meat depot center	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-
5020302000	GMP Checklist for Cold storage warehouse	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	HACCP Checklist	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00	-	-
5020302000	MEEEC Checklist	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	50,000.00	50,000.00	-	-
5020302000	CAR Checklist	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	3,000.00	3,000.00	-	-
5020302000	MTV Stickers	ARD	NO	NP-53.9 - Small	1st Q & 3rd	N/A	1st Q & 3rd	1st Q & 3rd	GoP	345,000.00	345,000.00	-	-
Printing and	Daily Receiving/ Acceptance of Animals Form	POSMD	YES	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	90,000.00	90,000.00	-	-
5020302000	Daily Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	180,000.00	180,000.00	-	-
5020302000	Monthly Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-
5020302000	MSQA Tier 1 Checklist	POSMD	YES	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	-
5020302000	Printing and Publication of DAIM reports	MIED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
Printing and	Publication of approved guidelines for the 3rd	ARD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of approved guidelines on the	ARD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of IRR of MTV Registration	ARD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Publication of approved Department Order on	MIED	NO	NP-53.9 - Small	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	200,000.00	200,000.00	-	-
5029902000	Printing of Handbook of DA-NMIS Approved	MSDCPD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	75,000.00	75,000.00	-	-
5029902000	Printing of Current IEC materials	MSDCPD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	270,000.00	270,000.00	-	-
5029902000	Printing of New IEC materials	MSDCPD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	270,000.00	270,000.00	-	-
5029902000	Printing of amended EO 137	MSDCPD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
5029902000	Printing of BMITC manual	MSDCPD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	245,000.00	245,000.00	-	-

5029902000	Printing of 2021 Agency Annual Report	PIMD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00		
Advertising	Publication of NMIS Audio Visual Presentation	MSDCPD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	377,777.00	377,777.00		
Advertising	NMIS advertisements in broadsheet	MSDCPD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	200,000.00	200,000.00		
Advertising	Production of Newsletter	MSDCPD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
Other Supplies and	Sampling paraphernalia and PPEs for National	MIED	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	900,000.00	900,000.00		
5020399000	procurement of temperature monitoring gadget	MIED	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	150,000.00	150,000.00		
5020399000	Procurement of PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	920,000.00	920,000.00		
5020399000	Disinfectants- QRT emergency funds, kits and	POSMD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	1,000,000.00	1,000,000.00		
5020399000	Cleaners and other supplies -QRT emergency	POSMD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	500,000.00	500,000.00		
5020399000	Other supplies and materials(Disposable cover	POSMD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	300,000.00	300,000.00		
5020399000	Monthly Purchase of First Aid Medicinal Supplies	ADMIN-	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		
5020399000	Drinking/ Mineral Water	ADMIN	YES	NP-53.9 - Small	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	130,000.00	130,000.00		
Medical, Dental and	Conduct of Pathogen Monitoring Program (including Surveillance of Imported Meat)										-	-	
Laboratory Supplies	ON-SITE Environmental swab with transport	LD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	176,000.00	176,000.00		
Expense	DRY REHYDRATABLE FILM Total Plate Count,	LD	NO	NP-53.9 - Small	1st, 3rd &	1st, 3rd &	1st, 3rd &	1st, 3rd &	GoP	390,000.00	390,000.00		
5020308000	DRY REHYDRATABLE FILM E.coli/Coliform	LD	NO	NP-53.9 - Small	1st, 3rd &	1st, 3rd &	1st, 3rd &	1st, 3rd &	GoP	607,530.00	607,530.00		
	DRY REHYDRATABLE FILM Staph/Aureus	LD	NO	NP-53.9 - Small	1st & 4th Q	1st & 4th Q	1st & 4th Q	1st & 4th Q	GoP	164,000.00	164,000.00		
	Gaspak Pouch	LD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00		
	VIDAS KIT (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small	2nd, 3rd,	N/A	2nd, 3rd,	2nd, 3rd,	GoP	500,000.00	500,000.00		
	VIDAS REAGENT SET (Salmonella,	LD	NO	NP-53.9 - Small	2nd, 3rd,	N/A	2nd, 3rd,	2nd, 3rd,	GoP	151,500.00	151,500.00		
	Dehydrated Culture Media and supplements	LD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	479,000.00	479,000.00		
	ATCC Strains	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00		
	Bag clip for Stomacher 50/pack	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	65,800.00	65,800.00		
	Stomacher Bag	LD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00		
Medical, Dental and	Conduct of Veterinary Drug Residue Monitoring Program (including Surveillance of Imported Meat)										-	-	
Laboratory Supplies	pH 6.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	84,000.00	84,000.00		
Expense	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	42,000.00	42,000.00		
5020308000	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	16,800.00	16,800.00		
	Biochip Array and IAC for Veterinary Drug	LD	NO	Competitive	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	ELISA Kits for Olaquindo	LD	NO	NP-53.9 - Small	1st Q & 3rd	N/A	1st Q & 3rd	1st Q & 3rd	GoP	204,000.00	204,000.00		
Medical, Dental and	Conduct of Meat Species Identification (including Surveillance of Imported Meat)										-	-	
Laboratory Supplies	5M Betaine,100g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00		
Expense	Multiplex PCR 5x Master Mix,100rxns	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
5020308000	RAPD Primers (100nmole)	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00		
	Amplitaq Polymerase kit (Takara)	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00		
	PCR 2x Master Mix (green mastermix)	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	55,000.00	55,000.00		
	10x Tris Acetate EDTA buffer, Ultra Pure	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00		
	Agarose Powder(molecular grade), 500g,	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	12,000.00	12,000.00		
	Agarose Powder(molecular grade), Low Melting	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		
	Nucleic Acid Stain, 500ul	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00		
	.2ml PCR Tube strip(8tubes/strip) flat type	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	42,000.00	42,000.00		
	DNA Ladder Kits	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	10,000.00	10,000.00		
	Sample bag(whirlpack), Sterile, 500pcs/pack	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	20,000.00	20,000.00		
	1000ul filtered type tips, Sterile, DNase/RNase	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
	200ul filtered type tips, Sterile, DNase/RNase	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00		
	100ul filtered type tips, Sterile, DNase/RNase	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00		
	10ul microvolume pipet tips, non-filtered, non-	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
	Lint Free Paper, 4x4 x 8.4, 280wipers/box, 1ply	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00		
	Real Time PCR(qPCR) supplies, reagents and kits	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
	Real Time PCR(qPCR) supplies, reagents and	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
Medical, Dental and	Real Time PCR(qPCR) supplies, reagents and kits										-	-	
Laboratory Supplies	Maanetic tube racks (16 wells compatible with	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
Expense	DNA/Extraction Kit (must be compatible with	LD	NO	NP-53.9 - Small	2nd Q	N/A	3rd	3rd	GoP	150,000.00	150,000.00		

Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Meat Parasite Analysis (including validation of new methods)									-	-		
	<i>Pepsin</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00		
	<i>Filter paper</i>	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00		
	<i>Trichinella Real Time PCR(qPCR) supplies,</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Antimicrobial Resistance Surveillance Program									-	-		
	<i>Antimicrobial Susceptibility Test and other</i>	LD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	585,000.00	585,000.00		
	<i>Gram Negative Bacilli Identification Card</i>	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	485,000.00	485,000.00		
	<i>Gram Positive Bacilli Identification Card</i>	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00		
	<i>Mc Farland Standards</i>	LD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00		
	<i>Biochemical Test Kits</i>	LD	NO	NP-53.9 - Small	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	192,000.00	192,000.00		
	Common Laboratory Supplies for CML and RTOCs procured												
	Laboratory PPEs	LD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
	Disinfectant and Insecticides	LD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
	Glasswares	LD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00		
	Absolute Ethanol (<i>Reagent Grade</i>)	LD	NO	NP-53.9 - Small	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	75,320.00	75,320.00		
	Sterile Swabs	LD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
	Sample Bags and/or Plastic Container, etc.	LD	NO	NP-53.9 - Small	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
	IEC materials	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00		
	Consumables Laboratory Supplies	LD	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	215,020.00	215,020.00		
	Subscription	Annual subscription 200 GB Storage capacity	MIED	NO	Direct Contracting	N/A	1st Q	1st Q	GoP	5,000.00	5,000.00		
Subscription	One year subscription of design photo & video	MSDCPD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00		
Subscription	Monthly subscription of Zoom for Virtual	PIMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
ICT Software	Office productivity Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	3,584,000.00	3,584,000.00		
ICT Software	Hosting with 3rd party service provider	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	68,000.00	68,000.00		
ICT Software	Firewall Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	740,000.00	740,000.00		
ICT Software	Graphics License Renewal	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	180,000.00	180,000.00		
ICT Software	Antivirus Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	560,000.00	560,000.00		
ICT Software	Security License	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	45,000.00	45,000.00		
ICT Consultancy	Service Provider for the Enhancement of NARIS	ARD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	1,000,000.00	1,000,000.00		
Professional	Re -Certification NMIS Quality Management	ADMIN	NO	Competitive	1st Q	1st Q	1st Q	1st Q	GoP	1,350,000.00	1,350,000.00		
Repair and Maintenance 5021300000	Repair, Calibration and Preventive Maintenance of Common Technical Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)												
	CML	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	330,000.00	330,000.00		
	RTOC 1	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	70,000.00	70,000.00		
	RTOC 3	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00		
	RTOC 4a	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00		
	RTOC 11	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	75,000.00	75,000.00		
	RTOC 12	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	135,000.00	135,000.00		
"Repair and Maintenance 5021300000"	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)												
	<i>Elga Water Purification System (4 Sites)</i>	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00		
	<i>ELISA Reader</i>	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00		
	<i>Recertification and LTO of Fumehoods</i>	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00		
	<i>Biorad T100 PCR</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		
	<i>Biomedical Freezer</i>	LD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	10,000.00	10,000.00		
	<i>Pharmaceutical Refrigerator</i>	LD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	20,000.00	20,000.00		
	<i>Refrigerated Centrifuge</i>	LD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	28,000.00	28,000.00		
	<i>Sample Concentrator</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
	<i>Air Compressor</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
	<i>Millipore Water Purifier(PM)</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	85,000.00	85,000.00		
	<i>Vidas (PM/Calibration)</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00		
	<i>Vitek (PM/Calibration)</i>	LD	NO	NP-53.9 - Small	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00		
	<i>Luminometer (PM/Calibration)</i>	LD	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	136,000.00	136,000.00		
5021300000	Calibration of Infrared thermometer	MIED	NO	NP-53.9 - Small	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00		
Repair and	Repair of Scientific equipment	LD	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	89,000.00	89,000.00		

Maintenance 502130000	Building Repair and Maintenance	All Office	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	2,689,000.00	2,689,000.00		
	Motor Vehicle Repair and Maintenance	All Office	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	2,228,000.00	2,228,000.00	-	-
	Office Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	664,000.00	664,000.00	-	-
	Other Machineries and Equipment Repair and	All Office	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	944,000.00	944,000.00	-	-
	Preventive Maintenance of Various Air	ADMIN	YES	NP-53.9 - Small	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	850,000.00	850,000.00	-	-
	Termite and Pest Control for Cental Office	ADMIN	YES	NP-53.9 - Small	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	280,000.00	280,000.00	-	-
	Replacement of Tires for RTOCs	All RTOCs	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	-
	Replacement of Battery for RTOCs	All RTOCs	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	-
	Pest Control Program for RTOCs	All RTOCs	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	850,000.00	850,000.00	-	-
	Refilling of Fire Extinguishers	All RTOCs	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	425,000.00	425,000.00	-	-
	Preventive Maintenance of Various Air	All RTOCs	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	170,000.00	170,000.00	-	-
	Fogging Chemical Solution for Covid prevention	ADMIN	NO	NP-53.9 - Small	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	-
	ICT Corrective and Preventive Maintenance	ICT-PIMD	NO	NP-53.9 - Small	Monthly	N/A	Monthly	Monthly	GoP	410,000.00	410,000.00	-	-
Other MOOE	Year-end incentive for NMIS Annual Affairs	All Office	NO	NP-53.9 - Small	4th Q	N/A	4th Q	4th Q	GoP	995,000.00	995,000.00	-	-
Insurance	Building	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,209,596.00	3,209,596.00	-	-
Insurance	Assets	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	562,157.00	562,157.00	-	-
Insurance	Vehicle	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103,400.00	103,400.00	-	-
Travelling Expenses	Shuttle Service for Central Office Personnel	ADMIN	NO	Competitive	1st Q	1st Q	1st Q	1st Q	GoP	2,920,000.00	2,920,000.00	-	-
Travelling Expenses	Contract with DBM-PS in compliance with	ADMIN	NO	NP-53.5 Agency-	N/A	N/A	Quarterly	Quarterly	GoP	7,350,000.00	7,350,000.00	-	-
Travelling Expenses	Fleet Card (CO & RTOC)	ADMIN	YES	Competitive	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	6,000,000.00	6,000,000.00	-	-
Travelling Expenses	RFID (CO)	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
General Services	Courier Services	ADMIN-	YES	NP-53.9 - Small	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	998,000.00	998,000.00	-	-
General Services	Courier Delivery via Registered Mail, Post Office	ADMIN-	NO	Shopping	Monthly	N/A	Monthly	1st Q 2021	GoP	45,000.00	45,000.00	-	-
General Services	Janitorial (CO & RTOC)	ADMIN	YES	Competitive	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	10,000,000.00	10,000,000.00	-	-
General Services	Security (CO & RTOC)	ADMIN	YES	Competitive	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	13,200,000.00	13,200,000.00	-	-
Utility Expenses	Water Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,080,000.00	1,080,000.00	-	-
Utility Expenses	Electricity Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,400,000.00	5,400,000.00	-	-
Communication	Mobile load for the monitoring of import arrival	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
Communication	Mobile load for the Implementation of ExPRESS	POSMD	NO	Shopping	Quarterly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00	-	-
Communication	Diver's Load	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,400.00	24,400.00	-	-
Communication	Landline/Internet/Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,326,000.00	3,326,000.00	-	-
GRAND TOTAL										146,010,200.00	146,010,200.00		

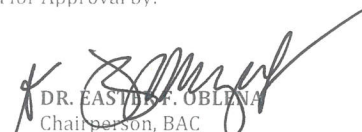
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