

NMIS ANNUAL PROCUREMENT PLAN FOR FY 2023



Republic of the Philippines  
 DEPARTMENT OF AGRICULTURE  
**NATIONAL MEAT INSPECTION SERVICE**  
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NMIS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	5020201000	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	428,000.00	428,000.00	0	
GASS	Conduct monthly meeting of Drivers, Janitorial and Security	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	240,000.00	240,000.00	0	
GASS	Conduct of Central Office Year-end Review and Assessment	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	237,000.00	237,000.00	0	
GASS	Top management Review	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	93,000.00	93,000.00	0	
GASS	Conduct of Internal Quality Audit	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	85,500.00	85,500.00	0	
GASS	Conduct of Quality Workplace Compliance Audit ( Goodhousekeeping & 7S Program)	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	78,000.00	78,000.00	0	
GASS	Annual Surveillance Audit by 3rd Party Auditors	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	394,000.00	394,000.00	0	
GASS	Risk Management DAP technical assistance (2nd batch)	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	181,500.00	181,500.00	0	
GASS	Risk Management Assessment	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	80,500.00	80,500.00	0	
GASS	Competency training related to QMS - How to become an effective document controller	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
GASS	Effective IQA Report Writing Workshop	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
GASS	Introduction to Total Quality management ( TQM)	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	32,250.00	32,250.00	0	
GASS	ISO 9001:2015 QMS Effective Root Cause Analysis & Corrective Action	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	115,500.00	115,500.00	0	
GASS	National Meat Inspection Service Synergy 2023	5020201000	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	746,000.00	746,000.00	0	
GASS	Leadership Training (CESB Accredited)	5020201000	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	715,000.00	715,000.00	0	
GASS	National Convention, Conferences, Symposium	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,625,500.00	1,625,500.00	0	
GASS	Training on Values for NMIS Personnel	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	159,000.00	159,000.00	0	
GASS	Supervisory Training Course	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	175,000.00	175,000.00	0	
GASS	Training for Designated Property Officer (Inventory and Disposal)	5020201000	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	394,000.00	394,000.00	0	
GASS	Training on Records Management and Data Privacy Act	5020201000	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	550,000.00	550,000.00	0	
GASS	Training on Effective Writing and Communication	5020201000	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	268,500.00	268,500.00	0	
GASS	Training on Pollution Control Officer	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	16,000.00	16,000.00	0	

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GASS	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q & 2nd Q	N/A	1st Q & 2nd Q	1st Q & 2nd Q	Regular Agency Fund (01000000)	<b>3,012,400.00</b>	3,012,400.00	0	
GASS	Retooling (Meat Inspection)	5020201000	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>1,146,250.00</b>	1,146,250.00	0	
GASS	Training on Data Management	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>70,000.00</b>	70,000.00	0	
GASS	National Women's Month Celebration	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>448,500.00</b>	448,500.00	0	
GASS	18-day Violence Against Women Campaign	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>182,500.00</b>	182,500.00	0	
GASS	GAD Planning and Budgeting cum a. Seminar on Gender Fair Language; b. Training on Sex Disaggregated Data	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>288,500.00</b>	288,500.00	0	
GASS	GAD Focal Point Systeme (GFPS) Quarterly Meeting	5020201000	ADMIN- HRD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>36,750.00</b>	36,750.00	0	
GASS	Committee on Decorum and Investigation	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>6,300.00</b>	6,300.00	0	
GASS	Human Resource Development Committee Meeting	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>9,100.00</b>	9,100.00	0	
GASS	Grievance Committee Meeting	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
GASS	PRAISE Meeting	5020201000	ADMIN- HRD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>37,800.00</b>	37,800.00	0	
GASS	Human Resource Merit Promotion and Selection Board (HRMPSB) Meeting	5020201000	ADMIN-HRM	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>220,100.00</b>	220,100.00	0	
GASS	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service (Plaque & Token)	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>1,300,000.00</b>	1,300,000.00	0	
GASS	Career Executive Service Board Coordination (CESB) Meeting	5020201000	ADMIN-HRM	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>28,000.00</b>	28,000.00	0	
GASS	Updates on CSC Issuances with the Designated RTOC Admin Officer	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>24,000.00</b>	24,000.00	0	
GASS	Participation to the Civil Service Commission (CSC) Anniversary	5020201000	ADMIN-HRM	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>202,500.00</b>	202,500.00	0	
GASS	Administration of Online Examination for the Hiring of Permanent Employees	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>250,000.00</b>	250,000.00	0	
GASS	World Health day (CO,NCR & 4B)	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>98,000.00</b>	98,000.00	0	
GASS	Records and Archives Management / Records Inventory and Disposal in Central Office	5020201000	ADMIN-Records	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>10,000.00</b>	10,000.00	0	
GASS	Records Custodians Nationwide Meeting	5020201000	ADMIN-Records	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
GASS	Data Privacy Act Compliance / Data Privacy Act Committee Meeting	5020201000	ADMIN-Records	Shopping - Others	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>9,100.00</b>	9,100.00	0	
GASS	Compliance Officer for Privacy Meeting	5020201000	ADMIN-Records	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
MIDS	Technical Divisions Monthly Meeting	5020201000	All CO-Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
MIDS	ARD Performance Assessment and Commitment Setting (PACS)	5020201000	ARD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>239,600.00</b>	239,600.00	0	
MIDS	MSQA Performance Assessment and Commitment Setting (PACS)	5020201000	ARD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>961,500.00</b>	961,500.00	0	
MELS	TWG Meeting of TWG for NARIS	5020201000	ARD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>18,000.00</b>	18,000.00	0	
MELS	TWG meeting and workshop for the development of Online MTV application	5020201000	ARD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>27,000.00</b>	27,000.00	0	
MELS	Drafting of Legislation for ARD related Guidelines 1. Third Party Accreditation for HACCP Certification 2. Amendment of MC 08-2017-013 3. Revision of NMIC AO 6 series of 1975	5020201000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>91,800.00</b>	91,800.00	0	
MELS	Public Consultation for draft legislation for ARD related Guidelines	5020201000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>16,200.00</b>	16,200.00	0	
MIERS	MIED Performance Assessment and Commitment Setting	5020201000	MIED	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>202,500.00</b>	202,500.00	0	

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MIERS	TWG Meetings on National Surveillance program for Imported Meat	5020201000	MIED	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>6,000.00</b>	6,000.00	0	
MIERS	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>18,750.00</b>	18,750.00	0	
MIERS	IBM Inter-Agency Technical Committee (IATC) Meeting	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>9,000.00</b>	9,000.00	0	
MIERS	IBM TWG Seminar / Levelling / Updating Seminar	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
MIERS	Conduct of CSW Meat Inspection Officer (MIO) Training Orientation - Phase 2	5020201000	MIED	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	<b>608,000.00</b>	608,000.00	0	
MIERS	Conduct of Virtual MIES Focal Meeting	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>22,500.00</b>	22,500.00	0	
MIERS	Public consultation and orientation of draft policies/regulations	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00	0	
MIERS	Conduct of Meat Importer/CSW Operators/Client Meetings/Orientation	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>10,000.00</b>	10,000.00	0	
MIERS	DA-PIC and DA- ARB Meetings	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>15,000.00</b>	15,000.00	0	
MIERS	Conduct of PreDearture Orientation Seminar (PDOS)	5020201000	MIED	Shopping - Others	1st Q-3rd Q	N/A	1st Q-3rd Q	1st Q-3rd Q	Regular Agency Fund (01000000)	<b>49,500.00</b>	49,500.00	0	
MIERS	Conduct of DAIM	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>2,825,400.00</b>	2,825,400.00	0	
MIERS	Export related meeting	5020201000	MIED	Shopping - Others	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>6,750.00</b>	6,750.00	0	
MIDS	MSDCPD Year - End Assessment & Performance Commitment Setting	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>449,200.00</b>	449,200.00	0	
MIDS	Program Assessment & Performance Commitment Setting for Enforcement	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>207,000.00</b>	207,000.00	0	
MIDS	Quarterly Meetings with the CP Focals	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>42,000.00</b>	42,000.00	0	
MIDS	Conduct of Monthly Preparatory Meeting for MSCW Preparation	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>55,000.00</b>	55,000.00	0	
MIDS	Meat Safety Conciousness Week & NMIS Anniversary Celebration Activities	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>1,200,000.00</b>	1,200,000.00	0	
MIEDS	Capability building for Enforcement Personnel	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>313,000.00</b>	313,000.00	0	
MIDS	Attendance to Paralegal Training Program (PTP)	5020201000	MSDCPD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>300,000.00</b>	300,000.00	0	
MIDS	Conduct Quarterly Technical Meetings for Enforcement Focals	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>45,000.00</b>	45,000.00	0	
MIDS	Food Safety Training of Trainors ( Pool of Trainors) Phase 2	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>425,000.00</b>	425,000.00	0	
MIDS	Conduct of Food Safety Conference with other DA bureaus, agencies, etc)	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>19,500.00</b>	19,500.00	0	
MEMIALS	Food Safety Webinar	5020201000	MSDCPD	Shopping - Others	3rd Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>5,250.00</b>	5,250.00	0	
MIDS	Draft PNS on Meat and Meat Safety Standards	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>10,500.00</b>	10,500.00	0	
GAS	SMGT/ Client Portal Update Meetings	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>25,000.00</b>	25,000.00	0	
MEMIALS	LMIS Module Orientation Training/ Workshop for RTOCs RVT (Virtual)	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>409,500.00</b>	409,500.00	0	
MEMIALS	LMIS Certification Assistance	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>120,000.00</b>	120,000.00	0	
MEMIALS	Quarterly meeting with MSDCPS Focals on LMIS Certification	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>42,000.00</b>	42,000.00	0	
MEMIALS	LMIS Module and Portal Development	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>16,000.00</b>	16,000.00	0	
MEMIALS	Creation of Meat Inspection Course for Veterinarians Module	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>15,000.00</b>	15,000.00	0	
MEMIALS	Social Preparation Orientation Workshop (SPOW)	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>22,500.00</b>	22,500.00	0	
MIDS	Management Committee (MANCOM) Meeting	5020201000	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>1,692,000.00</b>	1,692,000.00	0	
MIDS	Executive Committee (EXECOM) Meeting	5020201000	PIMD	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>135,000.00</b>	135,000.00	0	

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MIDS	Meals and Honorarium for Meat Inspection Board Meeting	5020201000	PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>136,500.00</b>	136,500.00	0	
GASS	Preparation of NMIS programs and targets for 2024 proposal	5020201000	PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>22,500.00</b>	22,500.00	0	
GASS	Setting of 2024 Performance Targets	5020201000	PIMD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>15,000.00</b>	15,000.00	0	
MIDS	Conduct of performance assessment and review of agency accomplishment (PIMD-PACS)	5020201000	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Q & 4th Q	N/A	1st Q & 4th Q	1st Q & 4th Q	Regular Agency Fund (01000000)	<b>473,000.00</b>	473,000.00	0	
MIDS	Meetings for the Preparation of Coffee Table Book	5020201000	PIMD	Shopping - Others	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>7,500.00</b>	7,500.00	0	
MIDS	Review and Update of ICT Project Projects and Proposals for ISSP	5020201000	PIMD- ICT	Shopping - Others	N/A	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
MIDS	IT meeting and Focals General Assembly	5020201000	PIMD- ICT	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
MIDS	POSMD- POSMS Performance Assessment and Commitment Setting	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>267,000.00</b>	267,000.00	0	
MIEDS	Conduct of monitoring and evaluation of SH, PDP, MDC and MCP	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>423,600.00</b>	423,600.00	0	
MIEDS	Conduct of ExPRESS quarterly meeting	5020201000	POSMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
MIEDS	Conduct of quarterly meeting for MSQA Program (Tier 1)	5020201000	POSMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
MIEDS	Development of Simulation Exercise or SIMEX (or related training) training/workshop	5020201000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>210,000.00</b>	210,000.00	0	
MIEDS	Pilot Capacity Building for Meat Testing for ASF (Luzon Leg-Batch 1) for QRT, MIOs and sample collectors	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>662,500.00</b>	662,500.00	0	
MIEDS	Pilot Capacity Building for Meat Testing for ASF (Luzon Leg-Batch 2) for QRT, MIOs and sample collectors	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>662,500.00</b>	662,500.00	0	
MIEDS	Pilot Capacity Building for Meat Testing for ASF (VisMin Leg-Batch 1) for QRT, MIOs and sample collectors	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>662,500.00</b>	662,500.00	0	
MIEDS	Pilot Capacity Building for Meat Testing for ASF (VisMin Leg-Batch 2) for QRT, MIOs and sample collectors	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>662,500.00</b>	662,500.00	0	
MIDS	PMO- Engineering Performance Assessment and Commitment Setting	5020201000	PMO-Engineering	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>326,000.00</b>	326,000.00	0	
MIDS	Drafting of Meat Establishment Module Engineering Design	5020201000	PMO-Engineering	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>45,000.00</b>	45,000.00	0	
MIDS	Disaster Mitigation, Preparedness & Response (DMPPR) Seminar & Climate Change Adaptation and Mitigation Planning Workshop	5020201000	PMO-Engineering	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>325,000.00</b>	325,000.00	0	
MIDS	Conduct of LD Performance Assessment and Commitment Setting (PACS)	5020201000	LD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>202,500.00</b>	202,500.00	0	
MIDS	ASEAN Food Safety Reference Laboratory for Vet. Drug Residues	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	<b>108,250.00</b>	108,250.00	0	
MIDS	Whole Genome Sequencing (WGS), Antibiotic Susceptibility Testing and Epidemiological data	5020201000	LD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>488,150.00</b>	488,150.00	0	
MIDS	Proficiency Tests Participation CML, RTOCs 1, 3, 4a, 11,12)	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>360,000.00</b>	360,000.00	0	
MIDS	ISO 17025:2015 Certification Audit	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>300,000.00</b>	300,000.00	0	
GASS	Regional Monthly General Assembly	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>1,463,400.00</b>	1,463,400.00	0	
GASS	Regional IQA & QMS Surveillance Audit	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>155,550.00</b>	155,550.00	0	
GASS	Personnel Enhancement Program Synergy/Team Building for Regional Office	5020201000	All RTOCs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>574,250.00</b>	574,250.00	0	
GASS	Regional Year End Review and Assessment	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	<b>145,000.00</b>	145,000.00	0	
MEMIALS	Regional MSCW Weeklong activity	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>243,700.00</b>	243,700.00	0	

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MIEDS	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	564,400.00	564,400.00	0	
MELS	Meat Establishment Operators Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	189,000.00	189,000.00	0	
MELS	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	258,500.00	258,500.00	0	
MELS	MTV handlers/truckers/ drivers Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	444,800.00	444,800.00	0	
MIERS	Regional Meat Importers,CSW Operators, Brokers and Traders Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	235,200.00	235,200.00	0	
MEMIALS	Cascading of LMIS Impelementation Workshop for LGUs	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
MEMIALS	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	636,050.00	636,050.00	0	
MEMIALS	Quarterly Technical Conference with LGU Province	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	357,800.00	357,800.00	0	
MEMIALS	Basic Meat Inspection Course (BMIC) for LGUs	5020201000	All RTOCs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	12,000,000.00	12,000,000.00	0	GAA 2022 continuing
MEMIALS	Orientation on Meat Safety Advocacies	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
MIEDS	Regional Enforcement Activities	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	510,000.00	510,000.00	0	
GASS	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	5020301000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,410,552.00	5,410,552.00	0	
GASS	Toner for Kyocera Printer and Copier Machine	5020301000	All Office	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
GASS	Toner for Various Copier Machine	5020301000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
GASS	Toner for Various Printer not available in PS-DBM	5020301000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
GASS	Toner for Specialized Printer	5020301000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MELS	Annual maintenance of NARIS	502999001	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MELS	Inspection PPEs for MTV registration	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	230,000.00	230,000.00	0	
MELS	Purchase of customized Special Board Paper	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
MELS	Purchase and printing of LTO Specialized paper	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MELS	Purchase of LTO customized envelop	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIEDS	Printing of Certificate of Meat Inspection (COMI)	5029902000	MIED	Public Bidding	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	3,250,000.00	3,250,000.00	0	
MIEDS	Printing of Meat Inspection Certificates (MICs)	5029902000	POSMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	13,000,000.00	13,000,000.00	0	
MELS	GMP Checklist supplies	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	1,000.00	1,000.00	0	
MELS	Printing of MTV Stickers	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	350,000.00	350,000.00	0	
MIEDS	Daily Receiving/ Acceptance of Animals Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	82,500.00	82,500.00	0	
MIEDS	Daily Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	
MIEDS	Monthly Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIEDS	Condemnation Slip Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
MIEDS	MSQA Tier 1 Checklist	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	62,500.00	62,500.00	0	
MIEDS	Supplies for the printing of DMIO IDs	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	13,000.00	13,000.00	0	
MIEDS	Procurement of Stamps and Stamp pads for MIOs	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	875,000.00	875,000.00	0	
MIEDS	Procurement of Inspection Kits for NMIS and Deputized MIOs (scabbard)	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	775,000.00	775,000.00	0	

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MIEDS	Procurement of Chlorine Test Strip for Meat Inspection Officers	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>408,000.00</b>	408,000.00	0	
MIEDS	Procurement of Probe type thermometer for Meat Inspection Officers	5029902000	POSMD	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>2,265,850.00</b>	2,265,850.00	0	
MIEDS	Prepositioning of QRT emergency kits and supplies	5029902000	POSMD	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>1,186,800.00</b>	1,186,800.00	0	
MIEDS	Provision of Sample Collection kits for CO and RTOCs	5029902000	POSMD	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>1,000,000.00</b>	1,000,000.00	0	
MIEDS	Screening Test (Lateral Flow) for SLH/onsite for CO and RTOCs	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>960,000.00</b>	960,000.00	0	
MIEDS	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	5029902000	POSMD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>18,000.00</b>	18,000.00	0	
MIERS	Publication of DA AC Accreditation Certificate	5029902000	MIED	Shopping - Others	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
MIDS	Production of Newsletter	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>60,000.00</b>	60,000.00	0	
MIDS	Printing of BMIC manual	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>900,000.00</b>	900,000.00	0	
MIDS	Printing of Handbook of DA-NMIS Approved Issuances	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>40,000.00</b>	40,000.00	0	
MIDS	Printing of updated various IEC materials	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q & 3rd Q	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
GASS	Printing of 2022 Agency Annual Report	5029902000	PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>150,000.00</b>	150,000.00	0	
GASS	Printing of Coffee Table Book (NMIS@50)	5029902000	PIMD	Public Bidding	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>2,000,000.00</b>	2,000,000.00	0	GAA 2022 continuing
MIERS	Sampling paraphernalia for National Surveillance program for Imported Meat	5020399000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>132,500.00</b>	132,500.00	0	
MIDS	Procurement of PPEs and Meat Inspection Gadgets for BMIC of NMIS Newly Hired Employees	5020399000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>415,000.00</b>	415,000.00	0	
MIDS	Procurement of PPEs and Meat Inspection Gadgets for BMIC for LGUs	5020399000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>1,498,000.00</b>	1,498,000.00	0	
GASS	Supplies for the issuance of NMIS Identification cards	5020308000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00	0	
GASS	Monthly Purchase of First Aid Medicinal Supplies	5020308000	ADMIN-HRM	Shopping - Others	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	<b>36,000.00</b>	36,000.00	0	
GASS	Drinking/ Mineral Water	5020401000	ADMIN	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>130,000.00</b>	130,000.00	0	
MIDS - Pathogen Monitoring	ON-SITE Environmental Starter Kits and swab with transport media (to include RTOCs without laboratories)	5020308000	LD	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	<b>1,576,000.00</b>	1,576,000.00	0	
MIDS - Pathogen Monitoring	Dry Rehydratable Films (Total Plate Count, E.coli/Coliform Count, Staph/Aureus Express, Yeast and Molds)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>1,300,000.00</b>	1,300,000.00	0	
MIDS - Pathogen Monitoring	Vidas Kit (Salmonella, Campylobacter, E. coli 0157:H7, Listeria) and Reagents	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug & Dec	N/A	Aug & Dec	Aug & Dec	Regular Agency Fund (01000000)	<b>600,000.00</b>	600,000.00	0	
MIDS - Pathogen Monitoring	Stomacher Racks, Bag Clips and Bags	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>180,000.00</b>	180,000.00	0	
MIDS - Pathogen Monitoring	ATCC Strains	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	N/A	October	October	Regular Agency Fund (01000000)	<b>90,000.00</b>	90,000.00	0	
MIDS- Anti-Microbial Resistance Monitoring	Antimicrobial Susceptibility Test and other Reagents (AST GN/GP Cards, Plate Dry Vet Gram + / -, Campy, Demineralized Water, Dosing Head, Mueller-Hinton Broth w/ TES, Mueller-Hinton Broth w/ LHB, Inoculation Broth, Cation Adjusted Mueller-Hinton Broth w/ TES, Cation Adjusted Mueller-Hinton Broth w/ TES + Lysed Horse Blood)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>500,000.00</b>	500,000.00	0	

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MIDS- Anti-Microbial Resistance Monitoring	Gram Negative & Positive Bacilli Identification Card / Panel / Slides	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June & Oct	N/A	June & Oct	June & Oct	Regular Agency Fund (01000000)	<b>600,000.00</b>	600,000.00	0	
MIDS- Anti-Microbial Resistance Monitoring	Biochemical Test Kits (Coagulase Test, Latex Agglutination Kit , API, ID 32E, James Reagent)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Sep	N/A	May & Sep	May & Sep	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	Antimicrobial Inhibitor Test Agars (pH6.0, pH 7.2, pH8.0)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	<b>84,000.00</b>	84,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	Antibiotic Sensitivity Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>90,000.00</b>	90,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	Biochip Array and IAC for Veterinary Drug Residue Tests (Antimicrobials, Growth Promoters, Anthelmintics, Coccidiostats)	5020308000	LD	Direct Contracting (Sec. 50)	May & Aug	May & Aug	May & Aug	May & Aug	Regular Agency Fund (01000000)	<b>5,751,000.00</b>	5,751,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	ELISA Test Kits (Olaquinox)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Aug	N/A	May & Aug	May & Aug	Regular Agency Fund (01000000)	<b>360,000.00</b>	360,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	Veterinary Drug Reference Standards (Beta Agonists, Nitrofurans, Chloramphenicol)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
MIDS- National Veterinary Drug Residue Monitoring Program	LCMSMS Consumables (Vials, Ceramic Homogenizers, Quechers Extraction Salt, Quechers dSPE, Organic Solvents)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
MIDS- Meat Parasites Monitoring	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
MIDS	Hazardous Waste Disposal Service	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
MIDS	Sterile Swabs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>60,000.00</b>	60,000.00	0	
MIDS	Small Reagents & Consumables (Pepsin, McFarland Standard, Aluminum Oxide, Pipette tips, etc.)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>70,000.00</b>	70,000.00	0	
GASS	Monthly subscription of Zoom Video Communications for Virtual Meetings/ conferences	5029907001	PIMD- ICT	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>12,000.00</b>	12,000.00	0	
GASS	Subscription of Canva application	5029907001	PIMD- ICT	Direct Contracting (Sec. 50)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>2,000.00</b>	2,000.00	0	
MIDS	Hosting & DNS with 3rd party service provider	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>305,000.00</b>	305,000.00	0	
GASS	Firewall Subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>990,000.00</b>	990,000.00	0	
GASS	Graphics License Renewal AutoCAD Software Subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>250,000.00</b>	250,000.00	0	
GASS	Antivirus subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>900,000.00</b>	900,000.00	0	
GASS	Data and Voice Maintenance	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>400,000.00</b>	400,000.00	0	
GASS	Purchase of Laptop for Trainings	5029907001	PIMD- ICT	Public Bidding	January	January	February	February	Regular Agency Fund (01000000)	<b>1,649,670.00</b>	1,649,670.00	0	GAA 2022 Continuing

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Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Calibration of Temperature Measurement Devices and Temperature-Controlled Enclosures, Weighing Devices, Masses, Volumetric Devices, Pressure Devices, Hygrometers, Recertification of Fumehoods and Biosafety Cabinets	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>900,000.00</b>	900,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	LCMS	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar & Oct	N/A	Mar & Oct	Mar & Oct	Regular Agency Fund (01000000)	<b>1,016,000.00</b>	1,016,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Elga Water Purification System	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	<b>500,000.00</b>	500,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	ELISA Reader	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Evidence Investigator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Biorad T100 PCR	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	BioRad CFX96 IDE	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>55,000.00</b>	55,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Biomedical Freezer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	<b>12,000.00</b>	12,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Pharmaceutical Refrigerator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	<b>12,000.00</b>	12,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Refrigerated Centrifuge	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Ultra-Low Temperature Freezer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>15,000.00</b>	15,000.00	0	



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Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Fumehood (PM)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	<b>60,000.00</b>	60,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Sample Concentrator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>20,000.00</b>	20,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Nitrogen Evaporator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>20,000.00</b>	20,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Air Compressor	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Vidas (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Vitek (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Luminometer (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	<b>136,000.00</b>	136,000.00	0	
Strengthening of Laboratory Detection Capacity for AMR	Rapid Screening Equipment	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>12,500,000.00</b>	-	12,500,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Automatic Multi-inoculators for AST (Sensititre)	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>3,000,000.00</b>	-	3,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Autoclave	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>2,000,000.00</b>	-	2,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Water Purification System	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>2,150,000.00</b>	-	2,150,000.00	
Strengthening of Laboratory Detection Capacity for AMR	High Precision Peristaltic Pump	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>2,000,000.00</b>	-	2,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Air Purifiers	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>400,000.00</b>	400,000.00	0	

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Streamlining the Process for Laboratory Detection of Salmonella spp.	MALDI-TOF System (End-to-end Process)	5020308000	LD	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	<b>30,000,000.00</b>		-	30,000,000.00
Surveillance Program of African Swine Fever(ASF)	Real-Time PCR Detection System (end-to-end process)	5020308000	LD	Public Bidding	June	June	June	June	Regular Agency Fund (01000000)	<b>21,000,000.00</b>		-	21,000,000.00
Surveillance Program of African Swine Fever(ASF)	Upgrade of RT-PCR System	5020308000	LD	Public Bidding	June	June	June	June	Regular Agency Fund (01000000)	<b>3,000,000.00</b>		-	3,000,000.00
Surveillance Program of African Swine Fever(ASF)	ASF PCR Detection Kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>825,000.00</b>	825,000.00		0
Surveillance Program of African Swine Fever(ASF)	Amplitaq Polymerase kit (Takara)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>90,000.00</b>	90,000.00		0
Surveillance Program of African Swine Fever(ASF)	10x Tris Acetate EDTA buffer, Ultra Pure Grade,1L	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>25,000.00</b>	25,000.00		0
Surveillance Program of African Swine Fever(ASF)	Molecular Grade/Nuclease Free Water and TE Buffer	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00		0
Surveillance Program of African Swine Fever(ASF)	Nucleic Acid Stain, Gel Red in water (500ul)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00		0
Surveillance Program of African Swine Fever(ASF)	.2ml PCR 8-Tube strip w/attached flat type snap caps,125strips/pack or more	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00		0
Surveillance Program of African Swine Fever(ASF)	DNA Ladder Kits, 100bp	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	<b>20,000.00</b>	20,000.00		0
Surveillance Program of African Swine Fever(ASF)	qPCR supplies, reagents/kits (Mastermix, SYBR green dye)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	<b>120,000.00</b>	120,000.00		0
Surveillance Program of African Swine Fever(ASF)	Filtered type microvolume tips, sterile, DNase/RNase free, (1000ul, 200ul, 100ul and pipette set in 1000ul,200ul,100ul, 10ul)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>150,000.00</b>	150,000.00		0
Surveillance Program of African Swine Fever(ASF)	Nucleases/RNase/DNase Removal Solution	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00		0
Surveillance Program of African Swine Fever(ASF)	DNA Extraction Kit	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>500,000.00</b>	500,000.00		0
Surveillance Program of African Swine Fever(ASF)	0.2ml optically clear PCR 8-tube strip with cap	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00		0
Surveillance Program of African Swine Fever(ASF)	PCR Tube Racks/Storage box (96-wellx0.2ml, 50-wellx2ml, 80-wellx1.5ml)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00		0

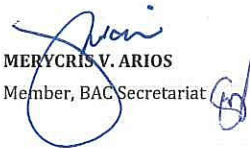
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Surveillance Program of African Swine Fever(ASF)	Laboratory PPEs (Gloves, Vinyl, Nitrile, Mask (surgical, N95), Hairnet, Scrub Suit, Laboratory gown, laboratory footwear (shoes, slippers, boots)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Disinfectant and Insecticides (ABC, Solvex, MD, Antibacterial Spray, 70% Alcohol, Bleach)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	<b>185,000.00</b>	185,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Glasswares, Disposable loops, Safety Biohazardous Waste Disposal Containers	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	<b>150,000.00</b>	150,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Sample Bags and/or Plastic Container, Foils	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Consumables (Tissue, Folded napkin, Hand Soap, Dishwashing liquids, Detergents, Scrubbing pads, Air Purifier Filter, Test tube brush, Bulbs, Basin)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>195,000.00</b>	195,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Absolute Ethanol (Reagent Grade)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	N/A	October	October	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
MIEDS	Calibration of Infrared thermometer	5021300000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>370,000.00</b>	370,000.00	0	
GASS	Repair of Scientific equipment	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>89,000.00</b>	89,000.00	0	
GASS	Building Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>2,689,000.00</b>	2,689,000.00	0	
GASS	Motor Vehicle Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>2,228,000.00</b>	2,228,000.00	0	
GASS	Office Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>664,000.00</b>	664,000.00	0	
GASS	Other Machineries and Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>944,000.00</b>	944,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for Central Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>850,000.00</b>	850,000.00	0	
GASS	Termite and Pest Control for Cental Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>25,000.00</b>	25,000.00	0	
GASS	Replacement of Tires for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>800,000.00</b>	800,000.00	0	
GASS	Replacement of Battery for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>800,000.00</b>	800,000.00	0	
GASS	Pest Control Program for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>320,000.00</b>	320,000.00	0	
GASS	Refilling of Fire Extinguishers for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>160,000.00</b>	160,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>170,000.00</b>	170,000.00	0	
GASS	ICT Corrective and Preventive Maintenance	5021300000	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
GASS	Year-end incentive for NMIS Annual Affairs	5020601002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	4th Q 2022	4th Q 2022	Regular Agency Fund (01000000)	<b>1,625,000.00</b>	1,625,000.00	0	
GASS	Insurance- Building	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>2,811,225.00</b>	2,811,225.00	0	
GASS	Insurance- Assets	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
GASS	Insurance- Vehicle	5021503000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>103,400.00</b>	103,400.00	0	
GASS	Contract with DBM-PS in compliance with Government Fares Act	5020100000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>7,920,000.00</b>	7,920,000.00	0	
GASS	Fleet Card (CO & RTOC)	5020100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>7,476,000.00</b>	7,476,000.00	0	
GASS	RFID Load	5020100000	ADMIN	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	<b>300,000.00</b>	300,000.00	0	

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GASS	Replacement of Tires for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Replacement of Battery for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Pest Control Program for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
GASS	Refilling of Fire Extinguishers for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	170,000.00	170,000.00	0	
GASS	ICT Corrective and Preventive Maintenance	5021300000	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
GASS	Year-end incentive for NMIS Annual Affairs	5020601002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	4th Q 2022	4th Q 2022	Regular Agency Fund (01000000)	1,625,000.00	1,625,000.00	0	
GASS	Insurance- Building	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,811,225.00	2,811,225.00	0	
GASS	Insurance- Assets	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
GASS	Insurance- Vehicle	5021503000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	103,400.00	103,400.00	0	
GASS	Contract with DBM-PS in compliance with Government Fares Act	5020100000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	7,920,000.00	7,920,000.00	0	
GASS	Fleet Card (CO & RTOC)	5020100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	7,476,000.00	7,476,000.00	0	
GASS	RFID Load	5020100000	ADMIN	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
GASS	Courier Delivery Services	5020501000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Janitorial Services (CO & RTOC)	5021202000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	11,000,000.00	11,000,000.00	0	
GASS	Security Services (CO & RTOC)	5021100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	2nd Q 2023	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	0	
GASS	Water Bill Expenses	5020401000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00	0	
GASS	Electricity Bill Expenses	5020401000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,400,000.00	5,400,000.00	0	
MIERS	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers, and other system	5020502001	MIED	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	
MIEDS	Mobile load for the implementation of ExPRESS - Central Office	5020502001	POSMD	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	
GASS	Mobile load for Driver's	5020502001	ADMIN	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	
GASS	Landline and Internet Service Provider	5020503000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0	
<b>TOTAL:</b>										<b>252,430,647.00</b>	<b>176,780,647.00</b>	<b>75,650,000.00</b>	

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