



Republic of the Philippines
 DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
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ANNUAL PROCUREMENT PLAN FOR FY 2024
 AS OF DECEMBER 27, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	Conduct of Monthly Administrative & Finance Division meeting	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GOP	80,640.00	80,640.00	-	-
Training Expenses	Virtual Meeting w/ Administrative Management RTOC Focal (Designated Regional Admin, Records and Property Officer)	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GOP	27,500.00	27,500.00	-	-
Training Expenses	NMIS-CO Year-end Review and Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GOP	237,000.00	237,000.00	-	-
Training Expenses	Onsite conduct of Internal Quality Audit/Quality Workplace Evaluation	ADMIN	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GOP	20,000.00	20,000.00	-	-
Training Expenses	Internal Quality Auditor Review & Assessment Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan, Mar, Jun 2024	N/A	Jan, Mar, Jun 2024	Jan, Mar, Jun 2024	GOP	15,000.00	15,000.00	-	-
Training Expenses	Conduct of On-site 2nd Surveillance Audit by 3rd party certifying body	ADMIN	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GOP	80,000.00	80,000.00	-	-
Training Expenses	Surveillance Fee for ISO 9001:2015 2nd Surveillance Audit	ADMIN	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GOP	35,000.00	35,000.00	-	-
Training Expenses	Conduct of Effective Internal Auditing of ISO 9001:20-15 QMS based on ISO 19011:2018	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GOP	89,800.00	89,800.00	-	-
Training Expenses	Virtual Conduct of Effective Internal Auditing of ISO 9001:20-15 QMS based on ISO 19011:2019	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GOP	70,000.00	70,000.00	-	-

Training Expenses	Online Philippine Quality Award Application Development Course	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	42,000.00	42,000.00	-	-
Training Expenses	Attendance to the Professional Organization Convention, Conferences, Symposia	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	ANA	ANA	GoP	500,000.00	500,000.00	-	-
Training Expenses	Supervisory Development Course Track 2 (2 Batches)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	1,466,000.00	1,466,000.00	-	-
Training Expenses	Supervisory Development Program Track 1	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP	389,000.00	389,000.00	-	-
Training Expenses	Technical Assistance on Strategic Performance Management System	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	41,250.00	41,250.00	-	-
Training Expenses	Meat Inspection and Safety Examination	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2024	Jun-2024	GoP	1,500,000.00	1,500,000.00	-	-
Training Expenses	Orientation Seminar for NMIS Newly Hired Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	31,500.00	31,500.00	-	-
Training Expenses	National Women's Month Celebration	ADMIN	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	25,500.00	25,500.00	-	-
Training Expenses	Service provider for the Administration of Online Examination for the Hiring of Permanent Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	300,000.00	300,000.00	-	-
Training Expenses	Conduct of HRMPSB Interview, Deliberation, Meetings	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	-
Training Expenses	Hosting of CSC Cluster Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	55,000.00	55,000.00	-	-
Training Expenses	Records Inventory and Disposal Meeting for Central Office Records Custodians	ADMIN	NO	Shopping	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	6,250.00	6,250.00	-	-
Training Expenses	Records Management Improvement Committee (RMIC) and Data Privacy Committee (DPC) Meetings	ADMIN	NO	Shopping	Apr & Sep 2024	N/A	Apr & Sep 2024	Apr & Sep 2024	GoP	18,000.00	18,000.00	-	-
Training Expenses	Data Tracking System (DTS) Meeting (updates for Phase 2)	ADMIN	NO	Shopping	May & Jun 2024	N/A	May & Jun 2024	May & Jun 2024	GoP	6,250.00	6,250.00	-	-
Training Expenses	Conduct of Physical count of PPE Inventory	ADMIN	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	11,750.00	11,750.00	-	-
Training Expenses	ARD Monthly Meeting	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	-	-
Training Expenses	Conduct of Meat Safety & Quality Assurance (MSQA) Auditors PACS/ General Assembly	ARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	685,500.00	685,500.00	-	-
Training Expenses	Virtual ARS Quarterly Focal Meeting	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	-	-
Training Expenses	Conduct of MSQA Auditors virtual meeting	ARD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	21,750.00	21,750.00	-	-
Training Expenses	Refresher for GMP auditors (batch 6 and 7)/ Assessment and coaching of GMP auditors	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	12,500.00	12,500.00	-	-

Training Expenses	Development of prototype and TWG Meeting for NARIS/ MTV	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	-
Training Expenses	TWG Meeting for the Drafting of legislation for ARD-related guidelines	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00	-	-
Training Expenses	LD Monthly Meeting	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00	-	-
Training Expenses	Conduct of Quarterly Monitoring Meeting with LS Focals (On-line)	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	-
Training Expenses	Proficiency Testing	LD	NO	Direct Contracting	N/A	N/A	Mar, Jun & Dec 2024	Mar, Jun & Dec 2024	GoP	400,000.00	400,000.00	-	-
Training Expenses	Retooling for RTOC Lab Analysis	LD	NO	NP-53: 10 Lease of Real Property and Venue	N/A	N/A	Dec-2024	Dec-2024	GoP	300,000.00	300,000.00	-	-
Training Expenses	MIED Monthly Meeting	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00	-	-
Training Expenses	Communication and internet allowance for second (final) border inspection for the monitoring of import arrival and technical support for CSW transfers , and other systems	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,600.00	15,600.00	-	-
Training Expenses	Conduct of MIES Focal Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
Training Expenses	Program Development for the Meat Import License Portal (MILP)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training Expenses	Conduct Surveillance TWG Meetings	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	6,000.00	6,000.00	-	-
Training Expenses	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group (IATWG)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,750.00	18,750.00	-	-
Training Expenses	Review of Policy - Guidelines on the Importation and allocation of IBM	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	-
Training Expenses	Conduct of ARB Meeting	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,250.00	15,250.00	-	-
Training Expenses	Conduct of DAIM team preparations (PDOS), Annex B review, passport application, renewal	MIED	NO	Shopping	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	8,400.00	8,400.00	-	-
Training Expenses	Workshop for DA Inspection Mission (DAIM)	MIED	NO	Shopping	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	14,000.00	14,000.00	-	-
Training Expenses	Conduct of DA Inspection Mission (DAIM)	MIED	NO	Competitive Bidding	Mar-2024	Mar-2024	Apr-2024	Apr-2024	GoP	1,595,000.00	1,595,000.00	-	-
Training Expenses	Conduct Export related meetings	MIED	NO	Shopping	ANA	N/A	ANA	ANA	GoP	6,750.00	6,750.00	-	-
Training Expenses	Coordinate and conduct foreign inspection mission	MIED	NO	Shopping	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	25,000.00	25,000.00	-	-
Training Expenses	MSDCPD Monthly Meeting	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	-	-

Training Expenses	Virtual Meeting with MSDCPS focals (MSD/ CP/ Enforcement)	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	59,000.00	59,000.00	-	-
Training Expenses	Conduct of MSCW preparatory meetings	MSDCPD	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	30,000.00	30,000.00	-	-
Training Expenses	Conduct of MSCW Weeklong Celebration	MSDCPD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	1,200,000.00	1,200,000.00	-	-
Training Expenses	Conduct of Basic Meat Inspection Course (BMIC) for Newly Hired - 2 Batches	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st - 4th Q	N/A	1st - 4th Q	1st - 4th Q	GoP	1,429,500.00	1,429,500.00	-	-
Training Expenses	Training for Clinical Instructors for Meat Inspection (Cattle - Batch 1)	MSDCPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	145,500.00	145,500.00	-	-
Training Expenses	Training for Clinical Instructors for Meat Inspection (Poultry - Batch 1)	MSDCPD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	144,000.00	144,000.00	-	-
Training Expenses	Paralegal training	MSDCPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2024	Aug-2024	GoP	115,000.00	115,000.00	-	-
Training Expenses	Orientation for cascading of PNS Standards	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	-
Training Expenses	Conduct of Monitoring, Surveillance and Strike Operation	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
Training Expenses	Meeting for Newsletter publication	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training Expenses	Social Media Governance Team (SMGT) Meeting	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training Expenses	LWIS Deliberation of Final Rating	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	6,750.00	6,750.00	-	-
Training Expenses	Social Preparation and Orientation Workshop	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	7,500.00	7,500.00	-	-
Training Expenses	Conduct of Food Safety Caravan/ Livestock Expo	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	60,850.00	60,850.00	-	-
Training Expenses	POSMO Monthly Meeting	POSMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	-	-
Training Expenses	Conduct of POSMS Focal Quarterly Meeting	POSMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	-	-
Training Expenses	Implementation of EXPRESS (CO)	POSMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,200.00	7,200.00	-	-
Training Expenses	PIMD Monthly Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
Training Expenses	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	1,396,000.00	1,396,000.00	-	-
Training Expenses	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	135,000.00	135,000.00	-	-
Training Expenses	Meat Inspection Board (MIB) Meeting	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	255,600.00	255,600.00	-	-
Training Expenses	Strategic and Operational Planning	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	437,000.00	437,000.00	-	-
Training Expenses	NMIS Plan and Budget Proposal (PBP) for FY 2025 Workshop	PIMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	102,000.00	102,000.00	-	-

Training Expenses	Setting of 2025 Performance Targets	PI/MD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,000.00	9,000.00	-	-
Training Expenses	Preparation of FY 2023 Agency Annual Report	PI/MD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	37,500.00	37,500.00	-	-
Training Expenses	PI/MD Focal Meeting	PI/MD	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	26,000.00	26,000.00	-	-
Training Expenses	Conduct of meetings and general assembly/ Technology updates	PI/MD - ICT	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
Training Expenses	Engineering and Infra-Focal Meetings	Engineering	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00	-	-
Training Expenses	Quarterly meetings for Infra-Focal	Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	23,000.00	23,000.00	-	-
Training Expenses	Conduct of streamlining of registered CFS	Engineering	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2024	May-2024	GoP	277,200.00	277,200.00	-	-
Training Expenses	Exit Conference	Finance	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	7,000.00	7,000.00	-	-
Training Expenses	Entrance Conference	Finance	NO	Shopping	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	7,000.00	7,000.00	-	-
Training Expenses	Orientation Seminar for Special Collecting & Disbursing Officer	Finance	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	81,000.00	81,000.00	-	-
Training Expenses	Finance Semestral Meeting	Finance	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	7,000.00	7,000.00	-	-
Training Expenses	RTOC General Monthly Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	726,000.00	726,000.00	-	-
Training Expenses	Conduct of RTOC QMS Audit & Review	All RTOCs	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	62,500.00	62,500.00	-	-
Training Expenses	Conduct of RTOCs year-end review and assessment	All RTOCs	NO	Shopping	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	281,350.00	281,350.00	-	-
Training Expenses	Conduct of Meat Establishment Owners and Operators Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	246,250.00	246,250.00	-	-
Training Expenses	Conduct of MTV Owners and Operators Semi-annual Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	245,000.00	245,000.00	-	-
Training Expenses	Conduct of MTV handlers/ truckers/ drivers Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	220,000.00	220,000.00	-	-
Training Expenses	Conduct Regional Meat Importers, CSW Operators, Brokers and Traders Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	196,250.00	196,250.00	-	-
Training Expenses	Deputized Meat Inspection Officers (DMIOs) Quarterly Meetings	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	343,700.00	343,700.00	-	-
Training Expenses	Regional MSCW Opening Ceremony & Employee's Day	All RTOCs	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	281,350.00	281,350.00	-	-
Training Expenses	Conduct of Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	242,500.00	242,500.00	-	-
Training Expenses	Conduct of Technical Conference with Provincial/ City/ Municipal Veterinarians/ MIO	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	182,500.00	182,500.00	-	-

Training Expenses	Conduct of Regional Enforcement Activities	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	480,000.00	480,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC NCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 1	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 2	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 3	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 4A	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 4B	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 5	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 6	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 7	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 8	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 9	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 10	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 11	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 12	NO	NP-53.10 Lease of Real Property and Venue	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC CARAGA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC CAR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-2024	May-2024	GoP	740,000.00	740,000.00	-	-
Supplies & Materials	General Supplies/ Common-use Supplies and Equipment	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00	-	-
Supplies & Materials	Toner for Kyocera Printer and Copier Machine	ADMIN	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00	-	-
Supplies & Materials	Purchase of 20 thermal jackets	MIED	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	100,000.00	100,000.00	-	-
Supplies & Materials	Purchase of reflectorized vest	MIED	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	20,000.00	20,000.00	-	-
Supplies & Materials	Purchase of Paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	MIED	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	12,500.00	12,500.00	-	-

Supplies & Materials	Procurement of MI tools and PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Feb-2024	Feb-2024	GoP	720,000.00	720,000.00	-	-
Supplies & Materials	Procurement Inspection Kits for NMIS MI(Os (scabbard)	POSMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Apr-2024	Apr-2024	GoP	400,000.00	400,000.00	-	-
Supplies & Materials	Procurement of Chlorine test strips	POSMD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	200,000.00	200,000.00	-	-
Supplies & Materials	Procured of QRT emergency kits and supplies	POSMD	NO	NP-53.9 - Small Value Procurement	May-2024	N/A	May-2024	May-2024	GoP	193,500.00	193,500.00	-	-
Supplies & Materials	Printing of DMIO Ids	POSMD	NO	Shopping	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	12,000.00	12,000.00	-	-
Supplies & Materials	Supplies and Materials for Engineering Operations (Clamp Meter, Ultrasonic Thickness	Engineering	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	51,700.00	51,700.00	-	-
Supplies & Materials	Procurement of Specialty Paper for HACCP Certificates	ARD	NO	Shopping	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	6,300.00	6,300.00	-	-
Supplies & Materials	Postage and Courier Expenses (not covered by Service Provider)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	-	-
Supplies & Materials	First Aid kit / Medical Supplies	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	-	-
Supplies & Materials	Printing and Distribution of Identification (ID) Cards	ADMIN	NO	Shopping	ANA	N/A	ANA	ANA	GoP	21,000.00	21,000.00	-	-
Supplies & Materials	Drinking water (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	103,000.00	103,000.00	-	-
Supplies & Materials	Procurement of RTOC Office Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,808,000.00	2,808,000.00	-	-
Supplies & Materials	Procurement of RTOC Laboratory Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	312,000.00	312,000.00	-	-
Supplies & Materials	Procurement of RTOC Other Supplies and Materials	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00	-	-
Supplies & Materials	Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	RTOC III	NO	NP-53.9 - Small Value Procurement	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	22,100.00	22,100.00	-	-
Supplies & Materials	Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	RTOC IVA	NO	NP-53.9 - Small Value Procurement	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	32,350.00	32,350.00	-	-

Supplies & Materials	Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	RTOC VII	NO	Shopping	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	9,900.00	9,900.00		
Supplies & Materials	Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	RTOC XI	NO	NP-53.9 - Small Value Procurement	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	11,550.00	11,550.00		
Printing Expenses	FY 2023 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	200,000.00	200,000.00		
Printing Expenses	Operational Plan	PIMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	50,000.00	50,000.00		
Printing Expenses	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	POSMD	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	25,500.00	25,500.00		
Printing Expenses	Procurement of MSQA Tier 1 Checklist	POSMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	45,000.00	45,000.00		
Printing Expenses	Procurement of Inspection Reports Forms (Daily Receiving/Acceptance of Animals Form, Daily Meat Inspection Report Form, Monthly Meat Inspection Report Form, and Condemnation Slip Form)	POSMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	185,000.00	185,000.00		
Printing Expenses	Procurement of Meat Inspection Certificate	POSMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-2024	Feb, May & Aug 2024	GoP	10,980,000.00	10,980,000.00		
Printing Expenses	Printing of IEC Materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	40,000.00	40,000.00		
Printing Expenses	Production of NMISTable Calendar	MSDCPD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	300,000.00	300,000.00		
Printing Expenses	Newsletter publication and printing	MSDCPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP	20,000.00	20,000.00		
Printing Expenses	Production of BMIC Manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Feb-2024	Feb-2024	GoP	500,000.00	500,000.00		
Printing Expenses	Printing of Certificate of Meat Inspection (COMI)	MIED	NO	Competitive Bidding	Mar & Sep 2024	Mar & Sep 2024	Apr & Oct 2024	Apr & Oct 2024	GoP	3,250,000.00	3,250,000.00		
Printing Expenses	Procurement of MTV Sticker	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	540,000.00	540,000.00		
Printing Expenses	Procurement and Printing of Supplies for LTO Issuance	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	35,000.00	35,000.00		
Publication Expenses	Publication of developed ARD guidelines/ issuance	ARD	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	300,000.00	300,000.00		

Publication Expenses	Publication of MIED policies / regulations	MIED	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	150,000.00	150,000.00	-	-
Publication Expenses	Publication of DA Admin Circular	MIED	NO	NP-53.9 - Small Value Procurement	Mar & Dec 2024	N/A	Mar & Dec 2024	Mar & Dec 2024	GoP	200,000.00	200,000.00	-	-
ICT Subscription	Website Subscription Renewal	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	Jan & Jul 2024	N/A	Jan & Jul 2024	Jan & Jul 2024	GoP	100,500.00	-	100,500.00	-
ICT Subscription	Software and Licenses Subscription Renewal (Firewall, Graphics, Antivirus)	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	2,140,000.00	-	2,140,000.00	-
ICT Subscription	Infrastructure (cloud)	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	2,080,000.00	-	2,080,000.00	-
ICT Subscription	Conduct of network preventive maintenance	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	1,150,000.00	-	1,150,000.00	-
ICT Subscription	Procurement of Desktop	PIMD - ICT	NO	Competitive Bidding	2nd Q	N/A	2nd Q	2nd Q	GoP	2,185,500.00	-	2,185,500.00	-
ICT Subscription	Procurement of UPS	PIMD - ICT	NO	Competitive Bidding	2nd Q	N/A	2nd Q	2nd Q	GoP	1,150,000.00	-	1,150,000.00	-
Equipment	Procurement of Laptop	PIMD - ICT	NO	Competitive Bidding	2nd Q	N/A	2nd Q	2nd Q	GoP	1,150,000.00	-	1,150,000.00	-
Equipment	Computer	PIMD - ICT	NO	Repeat Order	N/A	N/A	N/A	N/A	GoP	109,600.00	109,600.00	-	-
Equipment	High-range laptop computer	PIMD - ICT	NO	Repeat Order	N/A	N/A	N/A	N/A	GoP	109,600.00	109,600.00	-	-
Medical & Laboratory Supplies	Dehydrated Culture Media / Agars, Supplements, and Indicators (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2024	N/A	Jun & Oct 2024	Jun & Oct 2024	GoP	830,000.00	830,000.00	-	-
Medical & Laboratory Supplies	ON-SITE Environmental Starter Kits and swab with transport media (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	255,000.00	255,000.00	-	-
Medical & Laboratory Supplies	Dry Rehydratable Films (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun, Sep & Dec 2024	N/A	Jun, Sep & Dec 2024	Jun, Sep & Dec 2024	GoP	1,245,000.00	1,245,000.00	-	-
Medical & Laboratory Supplies	Vidas Kit (Salmonella, Campylobacter, E. coli 0157:H7, Listeria) and Reagents (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2024	N/A	Jun & Oct 2024	Jun & Oct 2024	GoP	500,000.00	500,000.00	-	-
Medical & Laboratory Supplies	Stomacher Racks, Bag Clips and Bags (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	10,000.00	10,000.00	-	-
Medical & Laboratory Supplies	ATCC Strains (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	70,000.00	70,000.00	-	-
Medical & Laboratory Supplies	Antimicrobial Susceptibility Test and other Reagents (AMR Monitoring Program)	LD	NO	Competitive Bidding	3rd Q 2024	3rd Q 2024	3rd Q 2024	3rd Q 2024	GoP	1,399,870	1,399,870	-	-
Medical & Laboratory Supplies	Gram Negative & Positive Bacilli Identification Card / Panel / Slides (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2024	N/A	Jun & Oct 2024	Jun & Oct 2024	GoP	200,000.00	200,000.00	-	-
Medical & Laboratory Supplies	Biochemical Test Kits & Consumables (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	May & Oct 2024	N/A	May & Oct 2024	May & Oct 2024	GoP	100,000.00	100,000.00	-	-

Medical & Laboratory Supplies	Biochip Array and IAC for Veterinary Drug Residue Tests (VDR Monitoring Program)	LD	NO	Competitive Bidding	Apr & Sep 2024	Apr & Sep 2024	May & Oct 2024	May & Oct 2024	GoP	2,100,000.00	2,100,000.00	-	-
Medical & Laboratory Supplies	ELISA Test Kits (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Apr & Sep 2024	N/A	Apr & Sep 2024	Apr & Sep 2024	GoP	220,000.00	220,000.00	-	-
Medical & Laboratory Supplies	Organic Solvents (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	100,000.00	100,000.00	-	-
Medical & Laboratory Supplies	Veterinary Drug Reference Standards (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	240,000.00	240,000.00	-	-
Medical & Laboratory Supplies	LCMSMS Consumables (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	240,000.00	240,000.00	-	-
Medical & Laboratory Supplies	Laboratory Supplies, reagents and kits for Parasite monitoring	LD	NO	NP-53.9 - Small Value Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	30,000.00	30,000.00	-	-
Medical & Laboratory Supplies	Reagents for Molecular-based Identification	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
Medical & Laboratory Supplies	PPES for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	150,000.00	150,000.00	-	-
Medical & Laboratory Supplies	Disinfectant and Insecticides for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	150,000.00	150,000.00	-	-
Medical & Laboratory Supplies	Consumable supplies for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2024	N/A	Jun & Oct 2024	Jun & Oct 2024	GoP	200,000.00	200,000.00	-	-
Medical & Laboratory Supplies	Common Medical supplies and materials for Laboratory Operations	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	140,000.00	140,000.00	-	-
Medical & Laboratory Supplies	Procurement of Sample collection kits and supplies for ASF(Disinfectants, Cleaners, and Screening Test (lateral flow))	POSMID	NO	Competitive Bidding	Jun-2024	Jun-2024	Jul-2024	Feb-24	GoP	1,960,000.00	1,960,000.00	-	-
Repair & maintenance of Scientific Equipment	Scientific Equipment Maintenance Parts/Service Kits for VDR Monitoring Program	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	100,000.00	100,000.00	-	-
Repair & maintenance of Scientific Equipment	Elga Water Purification System	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	550,000.00	550,000.00	-	-
Repair & maintenance of Scientific Equipment	LCMS	LD	NO	NP-53.9 - Small Value Procurement	Jun, Sep & Nov 2024	N/A	Jun, Sep & Nov 2024	Jun, Sep & Nov 2024	GoP	2,100,000.00	2,100,000.00	-	-

Repair & maintenance of Scientific Equipment	ELISA Reader	LD	NO	NP-53.9 - Small Value Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	30,000.00	30,000.00	-	-
Repair & maintenance of Scientific Equipment	Evidence Investigator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	80,000.00	80,000.00	-	-
Repair & maintenance of Scientific Equipment	Biograd T100 PCR	LD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	30,000.00	30,000.00	-	-
Repair & maintenance of Scientific Equipment	BioRad CFX96 IDE	LD	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	50,000.00	50,000.00	-	-
Repair & maintenance of Scientific Equipment	Biomedical Freezer	LD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	15,000.00	15,000.00	-	-
Repair & maintenance of Scientific Equipment	Pharmaceutical Refrigerator	LD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	15,000.00	15,000.00	-	-
Repair & maintenance of Scientific Equipment	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	30,000.00	30,000.00	-	-
Repair & maintenance of Scientific Equipment	Ultra-Low Temperature Freezer	LD	NO	NP-53.9 - Small Value Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	50,000.00	50,000.00	-	-
Repair & maintenance of Scientific Equipment	Fumehood (PM)	LD	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	15,000.00	15,000.00	-	-
Repair & maintenance of Scientific Equipment	Sample Concentrator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	20,000.00	20,000.00	-	-
Repair & maintenance of Scientific Equipment	Nitrogen Evaporator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	80,000.00	80,000.00	-	-
Repair & maintenance of Scientific Equipment	Air Compressor	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	50,000.00	50,000.00	-	-

Repair & maintenance of Scientific Equipment	Vidas (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	Dec-2024	GoP	40,000.00	40,000.00	-	-
Repair & maintenance of Scientific Equipment	Viek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	Dec-2024	GoP	55,000.00	55,000.00	-	-
Repair & maintenance of Scientific Equipment	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	Dec-2024	GoP	400,000.00	400,000.00	-	-
Repair & maintenance of Scientific Equipment	Repair of Common Scientific Equipment (autoclave, incubators, freezers, refrigerators, etc.)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Dec 2024	N/A	Jun & Dec 2024	Jun & Dec 2024	Jun & Dec 2024	GoP	100,000.00	100,000.00	-	-
Repair & maintenance of Scientific Equipment	Calibration and Preventive Maintenance, Repair of Technical Scientific Equipment for ASF Surveillance Program	LD	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Apr-24	GoP	1,200,000.00	1,200,000.00	-	-
Repair & maintenance of Scientific Equipment	Calibration of Infrared thermometer	MIED	NO	NP-53.9 - Small Value Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	Mar-2024	GoP	370,000.00	370,000.00	-	-
Professional Services	Hiring of 2 Science Research Analyst for ASF Surveillance Program	LD	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	Jan-2024	GoP	598,000.00	598,000.00	-	-
Professional Services	Hiring of (COS) sample collectors for ASF Surveillance Program	POSMID	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	Jan-2024	GoP	3,872,000.00	3,872,000.00	-	-
Professional Services	Hiring of Contract of Service Personnel	ADMIN	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	Jan-2024	GoP	28,689,800.00	28,689,800.00	-	-
Professional Services	Honoraria for BAI VQO	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00	-	-
Professional Services	Collecting officers (DA Special Order No. 911 Series of 2021 and DA Special Order No. 970 Series of 2021)	POSMID	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	GoP	7,440,000.00	7,440,000.00	-	-
Professional Services	Honoraria for Deputized Meat Inspection Officer	POSMID	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	GoP	7,440,000.00	7,440,000.00	-	-
Professional Services	Mobile Load for Drivers (CO)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	GoP	25,200.00	25,200.00	-	-
Professional Services	Landline and Internet Service Provider	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	GoP	2,177,220.00	2,177,220.00	-	-
Professional Services	Procurement of Secondary Internet Service Provider	ADMIN	NO	Competitive Bidding	2nd Q	N/A	Monthly	Monthly	Monthly	GoP	960,000.00	960,000.00	-	-
Professional Services	Service Provider for Postage and Courier (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	Jan-2024	GoP	900,000.00	900,000.00	-	-
Professional Services	Postage and Courier Services of RTOCs (Lab & Non-Lab Supplies)	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	GoP	320,400.00	320,400.00	-	-

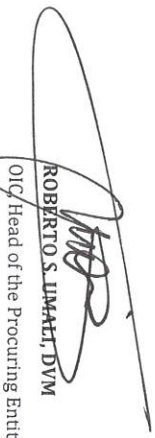
Communication Expenses	Communication Load Allowance for RTOCs Plant Officers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	763,200.00	763,200.00	-	-
Communication Expenses	Communication Load Allowance for RTOCs Drivers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	111,600.00	111,600.00	-	-
Other MOOE	Application for New & Renewal of Fidelity Bond	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Monthly	Monthly	GoP	271,060.00	271,060.00	-	-
Other MOOE	Participation to various activities by other government agencies (Printing of Tarpaulls)	ADMIN	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	10,000.00	10,000.00	-	-
Other MOOE	Year-end Food Basket for NMIS-CO Employees	ADMIN	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GoP	1,916,000.00	1,916,000.00	-	-
Other MOOE	Year-end Food Basket for NMIS-RTOCs Employees	All RTOCs	NO	NP-53.9 - Small Value Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GoP	4,700,000.00	4,700,000.00	-	-
Other MOOE	Service Award Incentive for Retirees (Plaque and Token)	ADMIN	NO	NP-53.9 - Small Value Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	247,500.00	247,500.00	-	-
Travelling Expenses	Conduct of Sample Collection to Slaughterhouse for ASF Surveillance Program	POSMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Monthly	GoP	576,000.00	576,000.00	-	-
Travelling Expenses	Conducted of Monitoring Evaluation of SLH, MCP, PDP, MDC (Simultaneous with APLURS monitoring)	POSMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	481,150.00	481,150.00	-	-
Travelling Expenses	Purchase of Plane tickets	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	-
Travelling Expenses	Toll Fees/REID Load	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	Monthly	Monthly	GoP	480,000.00	480,000.00	-	-
Travelling Expenses	Fleet Card (CO & RTOCs RP Vehicles)	ADMIN	YES	Competitive Bidding	Nov-2023	Dec-2023	Dec-2023	Jan-2024	Jan-2024	Jan-2024	GoP	11,529,000.00	11,529,000.00	-	-
Transportation Outlay Expenses	Refueling Program - Procurement of Motor Vehicles	ADMIN	NO	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-24	Feb-24	Feb-24	GoP	35,300,000.00	-	35,300,000.00	-
Repairs and Maintenance	Pest Control Program (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	69,600.00	69,600.00	-	-
Repairs and Maintenance	Repair & maintenance of Aircons (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	425,600.00	425,600.00	-	-
Repairs and Maintenance	Repair & maintenance of Buildings (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	ANA	ANA	GoP	900,000.00	900,000.00	-	-
Repairs and Maintenance	Repair & maintenance of Vehicles (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	ANA	ANA	GoP	2,000,000.00	2,000,000.00	-	-
Repairs and Maintenance	Repair & maintenance of Office & ICT Equipments (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	ANA	ANA	GoP	675,000.00	675,000.00	-	-
General Services	Janitorial Services (CO & RTOCs)	ADMIN	YES	Competitive Bidding	Nov-2023	Dec-2023	Dec-2023	Jan-2024	Jan-2024	Jan-2024	GoP	11,000,000.00	11,000,000.00	-	-
General Services	Security Services (CO & RTOC)	ADMIN	NO	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-24	Feb-24	Feb-24	GoP	15,500,000.00	15,500,000.00	-	-

Utility Expenses	Water Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,364,800.00	1,364,800.00	-	-
Expenses	Electricity Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,032,800.00	10,032,800.00	-	-
Insurance Expenses	GIS Insurance Expenses - Assets and Property, Plant & Equipments (CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	813,000.00	813,000.00	-	-
Insurance Expenses	GIS Insurance Expenses - Buildings (CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	2,900,000.00	2,900,000.00	-	-
Insurance Expenses	GIS Insurance Expenses - Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250,000.00	250,000.00	-	-
Insurance Expenses	LTO Registration of Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250,000.00	250,000.00	-	-
TOTAL:										226,912,240.00	186,141,740.00	40,770,500.00	-

Recommended for Approval by:

Approved by:


RONA REGINA I. REYES, DVM
 Chairperson, BAC


ROBERTO S. JIMATI, DVM
 OIC, Head of the Procuring Entity