

Republic of the Philippines

DEPARTMENT OF AGRICULTURE

NATIONAL MEAT INSPECTION SERVICE

No.4 Visayas Avenue, Brgy. Vasra, Quezon City Tel. No: (02) 8-924-7980

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National Meat Inspection Service (NMIS) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	f Estimated Budget (PhP)			Remarks (brief description of Project)
	1 2 2			9.0	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	CO	- >
Training	Conduct of Monthly Administrative &												
Expenses	Finance Division meeting	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	120,000	120,000		
Training Expenses	NMIS-CO Year-end Review and Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2025	Dec-2025	Dec-2025	Dec-2025	GoP	237,000	237,000		
Training Expenses	Onsite conduct of Internal Quality Audit/Quality Workplace Evaluation	ADMIN	NO	NP-53.9 - Small Value Procurement	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	20,000	20,000		
Training Expenses	Internal Quality Auditor Review & Assessment Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan, Mar, Jun 2025	Jan, Mar, Jun 2025	Jan, Mar, Jun 2025	Jan, Mar, Jun 2025	GoP	15,000	15,000		-
Training Expenses	Certification Fee for ISO 9001:2015 Audit	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	300,000	300,000		-
Training Expenses	Attendance to the Professional Organization Convention, Conferences, Symposia	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	ANA	ANA	GoP	500,000	500,000		_
Training Expenses	Supervisory Development Program Track 1	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-2025	Sep-2025	GoP	389,000	389,000		
Training Expenses	Meat Inspection and Safety Examination	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2025	Jun-2025	GoP	1,500,000	1,500,000		
Training Expenses	Orientation Seminar for NMIS Newly Hired Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	31,500	31,500		- 1 - 1 -
Training Expenses	National Women's Month Celebration	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	25,500	25,500		_
Training Expenses		ADMIN	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	300,000	300,000		
Training Expenses	Conduct of HRMPSB Interview, Deliberation, Meetings	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	75,000	75.000		
Training Expenses	Hosting of CSC Cluster Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	55,000	55,000		
Training Expenses		ADMIN	NO	Shopping	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	6,250	6,250		
Training Expenses	Records Management Improvement Committee (RMIC) and Data Privacy Committee (DPC) Meetings	ADMIN	NO	Shopping	Apr & Sep 2025	N/A	Apr & Sep 2025	Apr & Sep 2025	GoP	18,000	18,000		-

Training Expenses	ARD Monthly Meeting	ARD	NO	Chanina										
Training	ARD Monthly Meeting	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000	12,000	-		-
Expenses	Virtual ARS Quarterly Focal Meeting	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000	24,000			
Training	Conduct of MSQA Auditors virtual			1		1,07,1	duartoriy	duditorij	001	24,000	24,000			
Expenses	meeting	ARD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	21,750	21,750	_	l	_
	Refresher for GMP auditors/													
Training Expenses	Assessment and coaching of GMP auditors	IADD.	110	ND 50 0				1						
Training	Development of prototype and TWG	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	12,500	12,500			_
Expenses	Meeting for NARIS/ MTV	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30,000	30,000			
	incoming for the fitter in the	7.11.13	110	Опорринд	Widiting	IN/A	Working	Wildfully	GOP	30,000	30,000			
Training	TWG Meeting for the Drafting of				ľ								1	
Expenses	legislation for ARD related guidelines	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	37,500	37,500	_		_
Training														
Expenses	LD Monthly Meeting	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,000	21,000	-		-
Training Expenses	Proficiency Testing	LD	NO	Bisset Control			Mar, Jun &	Mar, Jun &	10 <u>0</u> 0000000					
Training	Proficiency resumg	LU	NO	Direct Contracting	N/A	N/A	Dec 2025	Dec 2025	GoP	400,000	400,000			-
Expenses	MIED Monthly Meeting	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000	18,000			
	for second (final) border inspection for	1	1,0	Спорринд	Worthing	INA	Worlding	Widiting	GUF	10,000	10,000			
Training	the monitoring of import arrival and													
Expenses	technical support for CSW transfers,	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,600	15,600	_	1	
Training	Program Development for the Meat				130 M 20									_
Expenses	Import License Portal (MILP)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000	10,000	-		-
Training	Conduct Surveillance TWG Meetings	MED	NO	01				120 10 100	1921 (201					
Expenses	Conduct Surveillance TVVG Meetings	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	6,000	6,000	-		-
Training	Indian Buffalo Meat (IBM) Inter-Agency												ĺ	
Expenses	Technical Working Group (IATWG)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,750	18,750			
Training	Review of Policy - Guidelines on the				quartorry	1471	Quartoriy	Quartory		10,750	10,730			-
Expenses	Importation and allocation of IBM	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000	5,000	-		-
Training														\neg
Expenses	Conduct of ARB Meeting	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,250	15,250	-		-
Training	Conduct of DAIM team preparations (PDOS), Annex B review, passport									N =				
Expenses	application, renewal	MIED	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	9.400	0.400			
Training	Writeshop for DA Inspection Mission	IVIILD	140	Спорринд	Feb-2025	IN/A	Feb-2025	Feb-2025	GOP	8,400	8,400	-		
Expenses	(DAIM)	MIED	NO	Shopping	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	14,000	14,000	2		
Training	Conduct of DA Inspection Mission										,			\neg
Expenses	(DAIM)	MIED	NO	Competitive Bidding	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	1,595,000	1,595,000	-		-
Training														
Expenses	Conduct Export related meetings	MIED	NO	Shopping	ANA	N/A	ANA	ANA	GoP	6,750	6,750	-		
Training Expenses	Coordinate and conduct foreign inspection mission	MIED	NO	Shanning	lun 2025	N//A	h 2005	l 2005	0-0	25 200	05.000			
Training		141120	140	Shopping	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	25,000	25,000	-		
Expenses	MSDCPD Monthly Meeting	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000	u!	i	
Training	Conduct of MSCW preparatory		5,3194					,		2.,550	2.,530			
Expenses	meetings	MSDCPD	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	30,000	30,000			-
Training	Conduct of MSCW Weeklong	MCDCCC	NO	ND 50 0 0 WIN : -	0									
Expenses	Celebration Conduct of Basic Meat Inspection	MSDCPD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	1,200,000	1,200,000	-		-
Training	Course (BMIC) for Newly Hired - 2					_ 3								
Expenses	Batches	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st - 4th Q	N/A	1st - 4th Q	1st - 4th Q	GoP	1,429,500	1,429,500			
Training					101 1111 04		101 711102	101 71110	001	1,423,500	1,723,500			-
Expenses	Parallegal training	MSDCPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2025	Aug-2025	GoP	115,000	115,000			-
Training	Orientation for cascading of PNS													\neg
Expenses	Standards	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000	15,000	-		-
Training	Meeting for Newsletter publication	Medebo	NO	Chamina	0									
Expenses Training	Meeting for Newsletter publication Social Media Governance Team	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000	10,000	-		-
Expenses	(SMGT) Meeting	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000	10,000			
Training					additions	14//	Quarterry	Quarterry	GUF	10,000	10,000	-		
Expenses	LMIS Deliberation of Final Rating	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	6,750	6,750	-		
	The same of the sa										-,. 70			

Training	Social Preparation and Orientation	MODODD	110										
Expenses Training	Workshop	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	7,500	7,500	-	-
Expenses	Conduct of Food Safety Caravan/ Livestock Expo	MSDCPD	NO	NP-53.9 - Small Value Procurement	Int 2025	NIA	h.l. 2025	1.1.0005	0-0	20.050	22.252		
Training	LIVESTOCK EXPO	IVISDOFD	140	NF-55.9 - Small value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	60,850	60,850	-	-
Expenses	POSMD Monthly Meeting	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	11,000	11,000	-	
Training		1		Спорринд	Worthing	10/4	Wichting	Worlding	GUF	11,000	11,000		
Expenses	Implementation of ExPRESS (CO)	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,200	7,200	-	
Training										1,200	1,200		
Expenses	PIMD Monthly Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	20,000	20,000	_	
Training	Management Committee (MANCOM)		7	NP-53.10 Lease of Real Property									
Expenses	Meeting	PIMD	NO	and Venue	N/A	N/A	Quarterly	Quarterly	GoP	2,000,000	2,000,000	-	
Training	Executive Committee (EXECOM)	-			UIL HONO		V00000 100 100						
Expenses Training	Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000	60,000	- 5	-
Expenses	Meat Inspection Board (MIB) Meeting	PIMD	NO	Shanning	0	N// A							
Training	NMIS Plan and Budget Proposal (PBP)	FIND	INO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	255,600	255,600		-
Expenses	for FY 2025 Workshop	PIMD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	102,000	102,000		
Training	Г		1,0	THE SOLD STREET VALUE TO CONCINCT	1 05-2020	IVA	1 65-2025	1 60-2023	GOF	102,000	102,000		-
Expenses	Setting of 2025 Performance Targets	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,000	9,000		
Training	Preparation of FY 2023 Agency Annual									0,000	0,000		
Expenses	Report	PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	37,500	37,500	-	J
Training	Conduct of meetings and general						2 5 5				- 01	10 15	
Expenses	assembly/ Technology updates	PIMD - ICT	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000	20,000	-	
Training	=										- 1	£	
Expenses	Engineering and Infra-Focal Meetings	Engineering	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,000	16,000	· · · · · · · · · · · · · · · · · · ·	-
Training	Exit Conference	Cincons	NO	Chanalas							12	_	
Expenses Training	Exit Conference	Finance	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	7,000	7,000	-	-
Expenses	Entrance Conference	Finance	NO	Shopping	San 2025	N/A	Con 2025	Can 2025	C=D	7,000	7.000		
Training	Orientation Seminar for Special	i mance	140	NP-53.10 Lease of Real Property	Sep-2025	IN/A	Sep-2025	Sep-2025	GoP	7,000	7,000	-	-
Expenses	Collecting & Disbursing Officer	Finance	NO	and Venue	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	330,000	330,000		
Training				and vondo	WIGH-2020	INIA	Wai-2025	Wai-2023	GUF	330,000	330,000		
Expenses	Finance Semestral Meeting	Finance	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	7,000	7,000		
Training				11.0				001110011011		1,000	1,000		
Expenses	RTOCGeneral Monthly Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	726,000	726,000	-	J.
Training	No. 16 SE CONTRACTOR AND CONTRACTOR OF A PERSONNEL SE	C. (2200.00.00.00.00.00.00.00.00.00.00.00.00	konomo										
Expenses	Conduct of RTOC QMS Audit & Review	All RTOCs	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	62,500	62,500	-	_
Training	Conduct of RTOCs year-end review and		20.00			(2)(7)(1)(1)		_					
Expenses	assessment	All RTOCs	NO	Shopping	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	281,350	281,350	-	-
Training Expenses	Conduct of Meat Establishment Owners and Operators Meeting	All RTOCs	NO	Channing	0								
Training	Conduct of MTV Owners and Operators	All KTOCS	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	246,250	246,250		-
Expenses	Semi-annual Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	245 000	245 000		
Training	Conduct of MTV handlers/ truckers/	7.11111000	110	Опорринд	Semestral	INA	Semestrai	Semestrai	GOP	245,000	245,000	-	
Expenses	drivers Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	220,000	220,000		
				,,,,,		1.40.1	Jonnoonal	Someonal	001	220,000	220,000	-	
Training	Conduct Regional Meat Importers, CSW												
Expenses	Operators, Brokers and Traders Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	196,250	196,250	-	
Training	Deputized Meat Inspection Officers												
Expenses	(DMIOs) Quarterly Meetings	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	343,700	343,700	-	-
Training	Regional MSCW Opening Ceremony &	All DTCC-	NIC	Observation				Example materials	5.5 <u>2.0</u> 00.000	Sequence was a	5/3/MCV25554600.W17****		-
Expenses	Employee's Day	All RTOCs	NO	Shopping	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	281,350	281,350	- 1 <u>- 2</u>	-
Training	Conduct of Technical Meeting with LGU												
Expenses	Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Shopping	Semestral	NIA	Samaatral	Comcetral	Cen	242.500	242.500		
2.7501000	Conduct of Technical Conference with		140	Опоррину	Semestral	N/A	Semestral	Semestral	GoP	242,500	242,500	-	
Training	Provincial/ City/ Municipal Veterinarians/												
Expenses		All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	182,500	182,500		
Training	Conduct of Regional Enforcement			1, 3		.,,,,	20111000131	20111001101		102,300	102,000		
Expenses	Activities	All RTOCs		Shopping	Monthly	N/A	Monthly	Monthly	GoP	480,000	480,000	_	
Training			29000000	NP-53.10 Lease of Real Property	2000			,					
Expenses	Basic Meat Inspection Course (BMIC)	RTOC NCR	NO	and Venue	N/A	N/A	Apr-2025	Apr-2025	GoP	610,000	610,000	-	-
		THE RESERVE OF THE RE	- THE STATE OF THE PARTY OF THE						-	-		Articles and the second	Company of the second

Training				THE STATE OF THE S	-	-								
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 1	NO	NP-53.10 Lease of Real Property and Venue	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	610,000	610,000			
Training	Regio Mant Inspection Course (RMIC)	DTOO 0		NP-53.10 Lease of Real Property		14.0000								\dashv
Expenses Training	Basic Meat Inspection Course (BMIC)	RTOC 2	NO	and Venue NP-53.10 Lease of Real Property	May-2025	N/A	May-2025	May-2025	GoP	610,000	610,000	-		
Expenses	Basic Meat Inspection Course (BMIC)	RTOC 3	NO	and Venue	May-2025	N/A	May-2025	May-2025	GoP	610,000	610,000	-		-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 4A	NO	NP-53.10 Lease of Real Property and Venue	May-2025	N/A	May-2025	May-2025	GoP	640,000	040,000			
Training				NP-53.10 Lease of Real Property	Way-2023	IVA	Way-2025	Iviay-2025	GOP	610,000	610,000	-		
Expenses Training	Basic Meat Inspection Course (BMIC)	RTOC 4B	NO	and Venue NP-53.10 Lease of Real Property	N/A	N/A	Apr-2025	Apr-2025	GoP	610,000	610,000	-		-
Expenses	Basic Meat Inspection Course (BMIC)	RTOC 5	NO	and Venue	N/A	N/A	Apr-2025	Apr-2025	GoP	610,000	610,000	_		
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 6	NO	NP-53.10 Lease of Real Property and Venue	NI/A	NUA	1							
Training		111000	INO	NP-53.10 Lease of Real Property	N/A	N/A	Jun-2025	Jun-2025	GoP	610,000	610,000	-		
Expenses Training	Basic Meat Inspection Course (BMIC)	RTOC 7	NO	and Venue	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	610,000	610,000	-		-
Expenses	Basic Meat Inspection Course (BMIC)	RTOC 8	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2025	Jun-2025	GoP	610,000	610,000			
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 9	NO	NP-53.10 Lease of Real Property										\dashv
Training	Dasic Meat Inspection Course (BMIC)	IKIOC 9	NO	and Venue NP-53.10 Lease of Real Property	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	610,000	610,000	-		
Expenses Training	Basic Meat Inspection Course (BMIC)	RTOC 10	NO	and Venue	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	610,000	610,000	-		-
Expenses	Basic Meat Inspection Course (BMIC)	RTOC 11	NO	NP-53.10 Lease of Real Property and Venue	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	610,000	610,000			
Training Expenses	Basic Meat Inspection Course (BMIC)	DT00 12	NO	NP-53.10 Lease of Real Property					23171000.0					\dashv
Training	Basic Meat Inspection Course (DIMIC)	RTOC 12	NO	and Venue NP-53.10 Lease of Real Property	May-2025	N/A	May-2025	May-2025	GoP	610,000	610,000			
Expenses Training	Basic Meat Inspection Course (BMIC)	CARAGA	NO	and Venue	N/A	N/A	Apr-2025	Apr-2025	GoP	610,000	610,000	-		-
Expenses	Basic Meat Inspection Course (BMIC)	RTOC CAR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-2025	May-2025	GoP	610,000	610,000			
Supplies &	General Supplies/ Common-use	ADMINI	NO	Up se s		3,000					010,000			\dashv
Materials Supplies &	Supplies and Equipment Toner for Kyocera Printer and Copier	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,500,000	1,500,000	-		
Materials	Machine	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000	1,500,000	-		-
Supplies &	Surveillance Program of Imported Meat (paper towel, gloves, face mask,													
Materials	hairnet, gown, alcohol, resealable	MIED	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	12,500	12,500	-		-
Supplies & Materials	Procurement of MI tools and PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Feb-2025	Feb-2025	GoP	1,000,000	1,000,000			
Supplies &				Annual States Service Annual Histories		IVA	1 CD-2023	1 60-2023	GUF	1,000,000	1,000,000			-
Materials Supplies &	Procurement of Chlorine test strips Procured of QRT emergency kits and	POSMD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	200,000	200,000	-		-
Materials	supplies	POSMD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	May-2025	May-2025	GoP	193,500	193,500	_		-
Supplies & Materials	Printing of DMIO IDs	POSMD	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	12,000	12.000			\neg
Supplies &	Operations (Clamp Meter, Ultrasonic			Спорринд	1 05-2025	INA	F6D-2023	Feb-2025	GOP	12,000	12,000			一
Materials	Thickness Gauge, Dater Ink, Name Stamp, Lab Thermometer, UPS, Laser	Engineering	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	54 700	54 700			- 1
Supplies &	Procurement of Specialty Paper for			nes as	1 eb-2025	INA	Feb-2025	reb-2025	GOP	51,700	51,700	-		
Materials Supplies &	HACCP Certificates Postage and Courier Expenses (not	ARD	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	6,300	6,300	-		
Materials	covered by Service Provider)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,000,000	1,000,000	-		-
Supplies & Materials	First Aid kit / Medical Supplies	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40.000	40.000			\neg
Supplies &	Printing and Distribution of Identification						WOULTHY	ivioritity	GUP	10,000	10,000	-		\dashv
Materials Supplies &	(ID) Cards	ADMIN	NO	Shopping	ANA	N/A	ANA	ANA	GoP	21,000	21,000	-		
Materials	Drinking water (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	103,000	103,000	_		
Supplies & Materials	Procurement of RTOC Office Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP					\neg
Supplies &	Procurement of RTOC Laboratory				200	40000000	WOLITHIA	worlding	GUP	2,808,000	2,808,000	-		
Materials Supplies &	Supplies Procurement of RTOC Other Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	312,000	312,000	-		
	and Materials	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	450,000	450,000	-		-
			The second second								-		Y	

			7										
	Purchase sampling paraphernalia for	-						_					
	Surveillance Program of Imported Meat (paper towel, gloves, face mask,			1		1		-				-1	
	hairnet, gown, alcohol, resealable					1						_	
	plastic, resealable bags, autoclave									- 11			_
Supplies &	plastic bag, garbage bag)			La Company						2 E =		-	
Materials	, , , , , , , , , , , , , , , , , , , ,	RTOC III	NO	NP-53.9 - Small Value Procurement	1st Q 2025	N/A	1st Q 2025	1st Q 2025	GoP	22,100	22,100	-	
	Purchase sampling paraphernalia for						100 0 2020	101 0 2020		22,100	22,100		
	Surveillance Program of Imported Meat	-											
	(paper towel, gloves, face mask,			1. 12									
	hairnet, gown, alcohol, resealable			-	550					-		-	
	plastic, resealable bags, autoclave												
Supplies &	plastic bag, garbage bag)			AND	VI NO WESTERNOONS	70047000		- 1		-	2	-	
Materials	Durchage consuling according to	RTOC IVA	NO	NP-53.9 - Small Value Procurement	1st Q 2025	N/A	1st Q 2025	1st Q 2025	GoP	32,350	32,350	-	
	Purchase sampling paraphernalia for Surveillance Program of Imported Meat						_						
	(paper towel, gloves, face mask,										-	- ' '-	
	hairnet, gown, alcohol, resealable					1							
	plastic, resealable bags, autoclave				81							11	
Supplies &	plastic bag, garbage bag)												
Materials		RTOC VII	NO	Shopping	1st Q 2025	N/A	1st Q 2025	1st Q 2025	GoP	9.900	9,900		
	Purchase sampling paraphernalia for		1/0920			. 47.1	101 0 2020	100 00 2020	001	3,300	9,900	-	
	Surveillance Program of Imported Meat				-								
	(paper towel, gloves, face mask,			*									
	hairnet, gown, alcohol, resealable			- 8						1			
0	plastic, resealable bags, autoclave												
Supplies & Materials	plastic bag, garbage bag)	DTOO VI										4	
Printing	FY 2024 Agency Annual Report	RTOC XI	NO	NP-53.9 - Small Value Procurement	1st Q 2025	N/A	1st Q 2025	1st Q 2025	GoP	11,550	11,550	-	
Expenses	1 2024 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct 2025	0-4 2025	0-0	200 000	200 200		
	Printing of Tarpaulin for Support to	1	140	141 -35.5 - Small Value Floculement	OCI-2025	IN/A	Oct-2025	Oct-2025	GoP	200,000	200,000	-	
Printing	National Animal Welfare Week												
Expenses	Celebration	POSMD	NO	Shopping	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	25,500	25,500		
Printing	Procurement of MSQA Tier 1 Checklist												
Expenses		POSMD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	45,000	45,000	-	
Printing	Procurement of Inspection Reports	1 1								_ '			
Expenses	Forms (Daily Receiving/ Acceptance of Animals Form, Daily Meat Inspection	DOOME			Name of the second	(2000				
Drinting		POSMD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Mar-2025	Mar-2025	GoP	185,000	185,000		
Printing Expenses	Procurement of Meat Inspection Certificate	POSMD	NO	NP-53.5 Agency-to-Agency	NI/A	NIZA	Feb, May &	Feb, May &	0.5				
Printing	Printing of IEC Materials	1 COIVID	110	INF-33.3 Agency-to-Agency	N/A	N/A	Aug 2024	Aug 2024	GoP	12,000,000	12,000,000		-
Expenses	Trinking of IEO Materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jul-2025	N/A	Jul-2025	Jul-2025	GoP	40.000	40,000		
Printing	Production of NMISTable Calendar				0di 2020	1471	001 2020	3di-2023	001	40,000	40,000		:-
Expenses		MSDCPD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	300,000	300,000	_	_
Printing	Newsletter publication and printing								-				
Expenses	D. J. C. (DMO.)	MSDCPD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	20,000	20,000	-	
Printing Expenses	Production of BMIC Manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	I 2005	NUA	F-1-0005	F 1 0005					
Printing	Printing of Certificate of Meat Inspection	MODOFD	NO	117-55.9 - Small value Procurement	Jan-2025 Mar & Sep	N/A	Feb-2025	Feb-2025	GoP	500,000	500,000		-
Expenses	(COMI)	MIED	NO	Competitive Bidding	2025	Mar & Sep 2025	Apr & Oct 2025	Apr & Oct 2025	GoP	3,250,000	3,250,000		
Printing	Procurement of MTV Sticker				2020	2020	2025	2025	GUF	3,230,000	3,250,000		
Expenses	3.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0.004/0	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	540,000	540,000		
Printing	Procurement and Printing of Supplies												
	for LTO Issuance	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	35,000	35,000	-	-
	Publication of developed ARD	ABD	NG	ND 50 0 OIIV			grigos eservinos		9550 Print	gyman stanoville	vigoscenar no sa mil		
Expenses Publication	guidelines/ issuance Publication of MIED policies /	ARD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	300,000	300,000	-	-
Expenses	regulations	MIED	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	San 2025	Son 2025	Con	150,000	450.000		
Publication	Publication of DA Admin Circular		110	value i localement	Mar & Dec	IN/A	Sep-2025 Mar & Dec	Sep-2025 Mar & Dec	GoP	150,000	150,000	-	
Expenses		MIED	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	200,000	200,000	500	
CT Subscription	Website Subscription Renewal			5			Jan & Jul	Jan & Jul		200,000	200,000	-	
		PIMD - ICT	NO	NP-53.9 - Small Value Procurement	Jan & Jul 2025	NI/A			GoP	100 500		100 500	
or oubscription		PIIVID - ICT	NO	NP-53.9 - Small value Procurement	Jan & Jul 2025	N/A	2025	2025	GOP	100,500	-	100,500	-
CT Subscription	Software and Licenses Subscription	PIMD - ICT	50000	NP-53.9 - Small Value Procurement	1st Q	N/A	2025 1st Q	1st Q	GoP	60,000	60,000	100,500	

	Software and Licenses Subscription	T	T				T						
ICT Subscription	Renewal (Antivirus)	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	345,000	345,000		
ICT Subscription	Subscription (cloud Infrastrcuture)	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	20,000	20,000		
ICT Subscription	Office productivity	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	1,725,000	1,725,000		
ICT Equipment	Procurement of Desktop	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	200,000	200,000		
ICT Equipment	Procurement of Tablet	PIMD - ICT	NO	Competitive Bidding	2nd Q	N/A	2nd Q	2nd Q	GoP	6,860,000	6,860,000		
ICT Equipment	Procurement of Scanner	PIMD - ICT	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	167,000	167,000		19
ICT Consultancy Services	Consultancy services for Internal ICT Projects	PIMD - ICT	NO	NP-53.7 Highly Technical Consultants	2nd Q	N/A	2nd Q	2nd Q	GoP	1,000,000	1,000,000		
Medical & Laboratory Supplies	Dehydrated Culture Media / Agars, Supplements, and Indicators (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2025	N/A	Jun & Oct 2025	Jun & Oct 2025	GoP	830,000	830,000		
Medical & Laboratory Supplies	ON-SITE Environmental Starter Kits and swab with transport media (Pathogen Monitoring Program)	52,752	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	255,000	255,000		
Medical & Laboratory Supplies	Dry Rehydratable Films (Pathogen Monitoring Program)	LD -	NO	NP-53.9 - Small Value Procurement	Jun, Sep & Dec 2025	N/A	Jun, Sep & Dec 2025	Jun, Sep & Dec 2025	GoP	1,245,000	1,245,000		
Medical & Laboratory Supplies	Vidas Kit (Salmonella, Campylobacter, E. coli 0157:H7,Listeria) and Reagents (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2025	N/A	Jun & Oct 2025	Jun & Oct 2025	GoP	500,000	500,000		II.
Medical & Laboratory Supplies	Stomacher Racks, Bag Clips and Bags (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	10,000	10,000	-	
Medical & Laboratory Supplies	ATCC Strains (Pathogen Monitoring Program) Antimicrobial Susceptibility Test and	LD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	70,000	70,000	-	
Supplies	other Reagents (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2025	N/A	Jun & Oct 2025	Jun & Oct 2025	GoP	700,000	700,000	a	
Laboratory Supplies	Gram Negative & Positive Bacilli Identification Card / Panel / Slides (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun & Oct 2025	N/A	Jun & Oct 2025	Jun & Oct 2025	GoP	200,000	200,000	-	
Supplies		LD	NO	NP-53.9 - Small Value Procurement	May & Oct 2025	N/A	May & Oct 2025	May & Oct 2025	GoP	100,000	100,000	-	
Laboratory Supplies	Biochip Array and IAC for Veterinary Drug Residue Tests (VDR Monitoring Program)	LD	NO	Competitive Bidding	Apr & Sep 2025	Apr & Sep 2025	May & Oct 2025	May & Oct 2025	GoP	2,100,000	2,100,000	-	_
Supplies	ELISA Test Kits (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Apr & Sep 2025	N/A	Apr & Sep 2025	Apr & Sep 2025	GoP	220,000	220,000	-	_
Supplies	Organic Solvents (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	100,000	100,000	-	_
Supplies	Veterinary Drug Reference Standards (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	240,000	240,000	114	
Supplies	LCMSMS Consumables (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	240,000	240,000	-	14
Supplies f	Laboratory Supplies, reagents and kits for Parasite monitoring	LD	NO	NP-53.9 - Small Value Procurement	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	30,000	30,000	-	
	Reagents for Molecular-based dentification	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000	500,000	-	9-

													1111-12-1-12 police
Medical &	1												
Laboratory Supplies	PPEs for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	Con 2025	Cam 2025	0 2025	0-0	450,000	450.000		
Medical &	1 1 20 for Eaboratory Operations	100	110	14F-55.9 - Small Value Floculement	3ep-2023	Sep-2025	Sep-2025	Sep-2025	GoP	150,000	150,000	-	
Laboratory	Disinfectant and Insecticides for												
Supplies	Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	Sep-2025	Sep-2025	Sep-2025	GoP	150,000	150,000	-	
Medical &					'	· ·				,	,		
Laboratory	Consumable supplies for Laboratory				Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct					
Supplies	Operations	LD	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP	200,000	200,000	-	
Medical &											_		
Laboratory	Common Medical supplies and	1.0	NO	Ohaaniaa									
Supplies	materials for Laboratory Operations	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	140,000	140,000	-	-
Medical & Laboratory													_
Equipment	ELISA Automation	LD	NO	Competitive Bidding	3rd Q	3rd Q	3rd Q	3rd Q	GoP	5,000,000		5,000,000	
- Name of the Control	Procurement of Sample collection kits			- Component Distancy	0.0 0	OIG Q	ord Q	314 4	COI	3,000,000		3,000,000	
Medical &	and supplies for ASF(Disinfectants,												
Laboratory	Cleaners, and Screening Test (lateral										- 1		
Supplies	flow)	POSMD	NO	Competitive Bidding	Jun-2025	Jun-2025	Jul-2025	Jul-2025	GoP	1,960,000	1,960,000	_	_
Repair &													
maintenance of	Scientific Equipment Maintenance			2 7							8 8	-	
Scientific	Parts/Service Kits for VDR Monitoring										-		
Equipment	Program	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	100,000	100,000		11
Repair &										,	,		
maintenance of	£	1	1			19					7	1	
Scientific	-												
Equipment	Elga Water Purification System	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	550,000	550,000	-	
Repair &													
maintenance of								97 5575 55			1		
Scientific	LCMS	LD	NO	ND 53 0 Complete December 1	Jun, Sep &		Jun, Sep &	Jun, Sep &					
Equipment Repair &	LOWIS	LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	2,100,000	2,100,000	-	-
maintenance of													
Scientific													
Equipment	ELISA Reader	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	30,000	30,000	_	
Repair &							300	00, 2020		00,000	00,000		
maintenance of													
Scientific							and the second		-	8 282 85	7.5		3 1 0 2 miles
Equipment	Evidence Investigator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	80,000	80,000	-	
Repair &													
maintenance of Scientific													
Equipment	Biorad T100 PCR	LD	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	30,000	30,000		
Repair &	7			Silver Control Control Control	, .ag 2020	14//	, lug-2020	7.44g-2020	001	30,000	30,000	-	
maintenance of													
Scientific													
Equipment	BioRad CFX96 IDE	LD	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	50,000	50,000	-	-
Repair &													
maintenance of Scientific													
Equipment	Biomedical Freezer	LD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	CcD	45.000	45.000		
Repair &			110	THE GOLD - Official value Procedeffield	IVIAI-2023	INIA	IVIAI - 2023	ividi-2023	GoP	15,000	15,000	-	
maintenance of												1	
Scientific													
Equipment	Pharmaceutical Refrigerator	LD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	15,000	15,000	-	_
Repair &													
maintenance of													
Scientific	Refrigerated Contrifus		NO	ND 53.0. Covell Vol. 5		NUT					200000000000000000000000000000000000000		
	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	30,000	30,000	-	-
Repair & maintenance of									THE STATE OF THE S				
Scientific													
Equipment	Ultra-Low Temperature Freezer	LD	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	50,000	50,000		
							J 2020	34 2020		55,555	50,000		

Repair &													
maintenance of			1			1							
Scientific	-				2,4075 (29-8-00100)	50000000			1				
Equipment	Fumehood (PM)	LD	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	15,000	15,000		
Repair &													
maintenance of				-					1				
Scientific												1	
Equipment	Sample Concentrator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	20,000	20,000		
Repair &				=									
maintenance of									1		'	1	
Scientific						-					. 14.7		
Equipment	Nitrogen Evaporator	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	80,000	80,000		
Repair &										00,000	00,000		
maintenance of												(
Scientific				1								(
Equipment	Air Compressor	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	50,000	50,000	(2 0
Repair &		100	110	141 -00:0 - Official Value Frocurement	Dec-2023	IN/A	Dec-2025	Dec-2025	GOP	50,000	50,000		-
maintenance of		1 1					1	1	1	1	1	1	
Scientific							1		1			i i	
The second of the second second of	Video (DM/Colibration)	1.5	NO	NE SOO O WALL TO									
Equipment	Vidas (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	40,000	40,000	-	
Repair &			-										
maintenance of							,	1 /	1 '		1	í	
Scientific		3.3	10				1		1	1 4 4		4	
Equipment	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	55,000	55,000		
Repair &	*												
maintenance of							1		1 !	1	1	ı	
Scientific	- 6						1	1	1 1		1	i	
Equipment	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	400,000	400,000		-
Repair &					200 2020	(47)	D00 2020	DCC 2020	- 001	400,000	400,000		
	Repair of Common Scientific Equipment							1 1	1 7		1		
Scientific	(autoclave, incubators, freezers,	1			Jun & Dec	lun e Doo	lun º Dos	lun a Dan	()	1	1		
Equipment	refrigerators, etc.)	LD	NO	NP-53.9 - Small Value Procurement		Jun & Dec	Jun & Dec	Jun & Dec	!				
	Calibration and Preventive	LD	140	NF-55.9 - Small value Procurement	2025	2025	2025	2025	GoP	100,000	100,000	-	-
Repair &		1				1		1 1	1 1		1		
maintenance of	Maintenance, Repair of Technical	1				1		1 1	. 1		1	,	
Scientific	Scientific Equipment for ASF	l				1		1	1 1				
Equipment	Surveillance Program	LD	NO	Competitive Bidding	Mar-2025	Mar-2025	Apr-25	Apr-25	GoP	1,200,000	1,200,000	-	-
Repair &													
maintenance of						L		()					-
Scientific				and the second second		-		37030300 000	1			8 8 1 1 8 F R	E1 E
Equipment	Calibration of Infrared thermometer	MIED	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	370,000	370,000		
Deefersiesel	Impact Assessment of Meat									0,0,000	070,000		
Professional	Establishment Improvement Program			NP-53.7 Highly Technical		1 '	1	i I	. 1	i 1			
Services	(MEIP)	Engineering	NO	Consultants	N/A	N/A	Apr-2025	Apr-2025	GoP	5,000,000	5,000,000		
Professional	Impact Assessment of Meat Safety and	3		NP-53.7 Highly Technical	14//-	18/7	Ap1-2020	Ap1-2023	GOF	3,000,000	5,000,000	-	-
Services	Quality Assurance (MSQA)	ARD	NO	Consultants	N/A	N/A	Apr 2025	1 10005	0-0	4 000 000	4 000 000		
	Impact Assessment of Monitoring		110	Ostroditarito	IWA	INA	Apr-2025	Apr-2025	GoP	4,000,000	4,000,000		-
Drofessional	Programs of NMIS Laboratory and					, ,			. 1			,	
Professional				ND 52 7 LE-bl. T-		, ,					. 1		l J
Services	Development of Data-sharing		NO	NP-53.7 Highly Technical		, ,							/
	Agreement Framework	LD	NO	Consultants	N/A	N/A	Apr-2025	Apr-2025	GoP	1,275,000	1,275,000		_
Professional										75			
Camilana	Hiring of 2 Science Research Analyst for					, ,						ļ	1
MINIST TARRY MADE		LD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	598,000	598,000	J	Į J
	Hiring of (COS) sample collectors for					-							
Services	ASF Surveillance Program	POSMD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	3,872,000	3,872,000	J]
Professional										2,2,2,000	-,-,-,-		
	Hiring of Contract of Service Personnel	ADMIN	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	28,689,800	28,689,800		l I
	Honoraria for BAI VQO Collecting						5411 2020	3011 2020		20,000,000	20,009,000		-
	officers (DA Special Order No. 911												
	Series of 2021 and DA Special Order											1	
		MIED	NO	Direct Contracting	N/A	N/A	Morth	Manth	0.5	0.40.05		1	
		1411ED	INO	Direct Contracting	IVA	N/A	Monthly	Monthly	GoP	240,000	240,000	-	-
Drofeccional	Honoraria for Deputized Meat Inspection I												
	Honoraria for Deputized Meat Inspection Officer	POSMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,600,000	12,600,000		

			_										
Professional	Honoraria for Deputized Meat Inspectio	n											
Services	Officer for Cold Storage Warehouse	POSMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Can	2 004 000	2 004 000		1
Communication		T COIVID	110	Direct Contracting	IN/A	IN/A	iviontniy	Monthly	GoP	2,904,000	2,904,000		-
Expenses	Mobile Load for Drivers (CO)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,200	25,200		
Communication					Monthly	1473	IVIOLITIY	Worlding	GOF	25,200	23,200		-
Expenses	Landline and Internet Service Provider	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,177,220	2,177,220	_	
Communication			80.50.00				1				2,111,220		
Expenses	Courier (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Jan-2025	Jan-2025	GoP	900,000	900,000	1	-
Communication	Postage and Courier Services of			at v									
Expenses Communication	RTOCs (Lab & Non-Lab Supplies) Communication Load Allowance for	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	320,400	320,400		22
Expenses	RTOCs Plant Officers	All RTOCs	NO	Shopping	Monthly	NI/A			0.5	700.000			
Communication	Communication Load Allowance for	All KTOOS	110	Shopping	Monthly	N/A	Monthly	Monthly	GoP	763,200	763,200		
Expenses	RTOCs Drivers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,600	111 600		
	Application for New & Renewal of				Widning	1907	Wildlitting	Widitilly	GUF	111,000	111,600		
Other MOOE	Fidelity Bond	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	271,060	271,060		
A-SO War-south	Participation to various activities by									211,000	2. 1,000		
Other MOOE	other government agencies (Printing of	1											
	Tarpaulins)	ADMIN	NO	Shopping	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	10,000	10,000	-	-
Other MOOE	Year-end Food Basket for NMIS-CO Employees	ADMIN	NO.	Compatitive Diddies					10-00-00-00				
	Year-end Food Basket for NMIS-RTOCs		NO	Competitive Bidding	Nov-2025	Nov-2025	Dec-2025	Dec-2025	GoP	2,200,000	2,200,000	-	-
Other MOOE	Employees	All RTOCs	NO	NP-53.9 - Small Value Procurement	Dec-2025	Dog 2025	Dec 2025	D== 2005	0-0	4 700 000	4 700 000		
200 00000	Service Award Incentive for Retirees	7.1111000	110	141 -55.5 - Small Value Procurement	Dec-2025	Dec-2025	Dec-2025	Dec-2025	GoP	4,700,000	4,700,000	-	
Other MOOE	(Plaque and Token)	ADMIN	NO	NP-53.9 - Small Value Procurement	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	750,000	750,000		
Travelling	Conduct of Sample Collection to				33, 2323	00(2020	000 2020	001 2020	- 001	750,000	730,000	-	
Expenses	Slaughterhouse for ASF Surveillance												
Ехропосо	Program	POSMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	576,000	576,000	-	-
Travelling	Conducted of Monitoring Evaluation of												
Expenses	SLH , MCP,PDP, MDC (Smultaneous with AIPLIRS monitoring)	POSMD	NO	ND 53 0 Correll Value B				22					
	With Air Lines (Horiitofflig)	POSIVID	INO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	481,150	481,150	-	-
				NP-53.14 Direct Retail Purchase of									
Travelling		ADMIN		Petroleum Fuel, Oil and Lubricant	N/A	N/A	Monthly	Monthly					
Expenses				(POL)	ING	N/A	WOTHIN	Wioritrily					
	Purchase of Plane tickets		NO	Products and Airline Tickets					GoP	5,000,000	5,000,000	_	_
Travelling											4,000,000		
Expenses	Toll Fees/ RFID Load	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	480,000	480,000		_
Travelling	Floot Cord (CO & DTOCo DD) (abiata)	ADMAIN	V/50			1366 (900)(100)							
Expenses Repairs and	Fleet Card (CO & RTOCs RP Vehicles)	ADMIN	YES	Competitive Bidding	Nov-2024	Nov-2024	Jan-2025	Jan-2025	GoP	11,529,000	11,529,000	-	-
Maintenance	Pest Control Program (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Fab 2025	F-4-2005	F-1- 0005	F 1 000F	0.5				
Repairs and	- set control regian (cc)	ADIVIII	140	INF-55.9 - Small value Procurement	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	69,600	69,600		-
Maintenance	Repair & maintenance of Aircons (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	425,600	425,600		1
Repairs and	Repair & maintenance of Buildings (CO				. 00 2020	1 00 2020	1 05 2020	1 05-2020	001	423,000	423,000		
Maintenance	& RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	900,000	900,000	_	
Repairs and	Repair & maintenance of Vehicles (CO												
Maintenance	& RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	2,000,000	2,000,000	-	-
Repairs and	Repair & maintenance of Office & ICT				28/24/Whi	- AND AND A	42029000	0000000					
Maintenance	Equipments (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	675,000	675,000	-	
General Services	Janitorial Services (CO & RTOCs)	ADMIN	VEC	Compatitive Diddie									
	Janitorial Services (CO & KTOCs)	ADIVIIN	YES	Competitive Bidding	Nov-2024	Nov-2024	Jan-2025	Jan-2025	GoP	12,000,000	12,000,000	-	-
General Services	Security Services (CO & RTOC)	ADMIN	NO	Competitive Bidding	Nov-2024	Nov 2024	lon 2025	lan 2025	C-D	10 000 000	40,000,000		
	Water Bill Expenses	All Office		Direct Contracting	N/A	Nov-2024	Jan-2025	Jan-2025	GoP	16,000,000	16,000,000	-	
,	Electricity Bill Expenses	All Office				N/A	Monthly	Monthly	GoP	1,364,800	1,364,800	-	-
	GSIS Insurance Expenses - Assests and	All Office	INO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,032,800	10,032,800	-	-
Insurance	Property, Plant & Equipmens (CO &			1		1							
	RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	813,000	813,000	1	
	GSIS Insurance Expenses - Buildings			.3,3,	13773	1973	130 00111	130 06111	GUF	013,000	613,000		
	(CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	2,900,000	2,900,000		.]
THE STATE OF THE S											_,,		

Insurance Expenses	GSIS Insurance Expenses - Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250.000	250.000	_	
Insurance Expenses	LTO Registration of Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250,000	250,000	-	-
										219,952,380	214,851,880	5,100,500	

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