



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Calibration or Preventive Maintenance Various Equipment											
Procurement of Services for Calibration and Preventive Maintenance of LCMS/MS Installations	LD	(Goods) 1 Lot - Preventive Maintenance and Operational Qualification (PMOQ) of 1 unit Shimadzu LCMS 8030 at Central Laboratory, Quezon City	Competitive Bidding (CB)	No	LCRS	March 2026	May 2026	CAA 2025 - Current Appropriations	8,005,000.00		July 2026 - RTCC at September 2026 - Central Laboratory
	LD	1 Lot - Preventive Maintenance and Operational Qualification (PMOQ) of 1 unit Agilent LCMS 6470 at Central Laboratory, Quezon City									September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (P=)		
Procurement of Services for Calibration of Common Technical Scientific Equipment	LD	1 Lot - Annual Calibration of Common Technical Scientific Equipment in 6 Laboratory Sites (ML, RTOC I, RTOC III, RTOC IV-A, RTOC XI, RTOC XII)	SVP	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	1,217,000.00	04/2026	
Procurement of Services for Calibration and Preventive Maintenance of Edge Water Purification System	LD	1 Lot - Preventive Maintenance Plan for 2 units ELGA Purelab Flex3 System and 4 units ELGA Chrom 2 in 4 facilities: 1-Central Laboratory, Quezon City, 2-R/OC I Laboratory, Unirats Pangasinan, 3- RTOC III Laboratory, San Fernando, Pangasinan, 4- RTOC IV-A, Lipsa City, Benguet, 5- RTOC XII Laboratory, Unirats Pangasinan	SVP	No	LCRB	August 2025	September 2025	GAA 2026 - Current Appropriations	61,000.00	October 2025	
Procurement of Services for Calibration and/or Preventive Maintenance of Various Equipment	LD	Lot 1 Quantity: 3 units Millipore Water Purification System	SVP	No	LCRB	07/2026	09/2026	GAA 2026 - Current Appropriations	1,200,000.00	08/2026	
Procurement of Services for Calibration and Preventive Maintenance of Molecular Biology Specialized Scientific Equipment	LD	1 unit Biosci T100 PCR	SVP	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriations	225,000.00	August 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the Procurement project, if applicable)		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Details for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)				
		1 unit BioRad CFX96 IDE											
		3 units QuantStudio Real-Time PCR				February 2026	March 2026				GAA 2026 - Current Appropriations	350,000.00	April 2026
		1 unit Biomedical Freezer				January 2026	February 2026				GAA 2026 - Current Appropriations	250,000.00	March 2026
		2 Units Pharmaceutical Refrigerator											
		3 units Refrigerated Centrifuge											
		2 units Ultra-Low Temperature Freezer											
Procurement of Services for Calibration and Preventive Maintenance of Luminometer	LD	Lot 1 Quantity: 18 units Luminometer	SVP	No	LCRB	September 2026	October 2026	GAA 2026 - Current Appropriations	400,000.00		October 2026		
Procurement of Services for Calibration and Preventive Maintenance of Microscope	LD	Lot 1 Quantity: 8 Units Microscope	SVP	No	LCRB	September 2026	October 2026	GAA 2026 - Current Appropriations	300,000.00		October 2026		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Procurement of Services for Calibration and/or Preventive Maintenance of Rapid Screening Test Equipment	LD	Lot 1 Quantity: 5 units Calibration and/or Preventive Maintenance Rapid Screening Test Equipment (RTQC I, II, NA, X, & GMT)	SVP	No	LCRB	July 2025	August 2025	GAA 2025 - Current Appropriations	300,000.00	May 2025	
Procurement of Services for Calibration and Preventive Maintenance of Microbiology Identification Systems	LD	Lot 1 Quantity: 8 units Vitek	SVP	No	LCRB	September 2025	October 2025	GAA 2025 - Current Appropriations	610,000.00	October 2025	
		Lot 2 Quantity: 1 unit Vitek	SVP	No	LCRB	September 2025	October 2025	GAA 2025 - Current Appropriations	200,000.00	October 2025	
		Lot 1 Quantity: 1 unit Mind-Tel	SVP	No	LCRB	July 2025	August 2025	GAA 2025 - Current Appropriations	1,360,000.00	August 2025	
Procurement of Services for Calibration and/or Preventive Maintenance of Automatic Multi-analyzers for AST	LD	Lot 1 Quantity: 1 Unit Calibration and/or Preventive Maintenance of Automatic Multi-analyzers for AST (Sensitino)	SVP	No	LCRB	July 2025	August 2025	GAA 2025 - Current Appropriations	370,000.00	May 2025	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 PDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (RRYYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Division or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Procurement of Services for Calibration and/or Preventive Maintenance of High Precision Pistonless Pump	LD	Lot 1 Quarterly 1 unit Calibration and/or Preventive Maintenance of High Precision Pistonless Pumps	SVP	No	LCRB	June 2025	August 2025	GAA 2025 - Current Appropriations	20,000.00		September 2025
Calibration and Preventive Maintenance of Scientific Equipment (Real-Time PCR)	LD	1 unit QuantStudio Real-Time PCR	SVP	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	30,000.00		April 2026
Procurement of Services for Calibration and Preventive Maintenance of Tecan Evo 100 Automated ELISA Workstation	LD	1 Lot - Calibration and Preventive Maintenance of 1 unit Tecan Evo 100 Automated ELISA Workstation at Central Laboratory, Quezon City	SVP	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriations	70,000.00		September 2026
For the calibration of infrared thermometers used for inspection of imported meat, assigned to meat inspection officers assigned at cold storage warehouse	WED	110 units (Goods)	Small Value Procurement (SVP)	No	LCRB	February 2026	February 2026	GAA 2026 - Current Appropriations	35,000.00		12/28/2026
Communication Expenses											
Communication Allowance All Officers	ADMIN - Prog	Annual	Direct Acquisition (DA)	No		01/2025	12/2025	GAA 2025 - Current Appropriations	87,500.00		
Communication Allowance All Officers in Central Office	ADMIN - Prog	Annual	Direct Acquisition (DA)	No		01/2025	12/2025	GAA 2025 - Current Appropriations	8,500.00		
Cell phone load for SAC Members and Secretaries	ADMIN - Prog	300 per Monthly	Direct Acquisition (DA)	No		01/2025	12/2025	GAA 2025 - Current Appropriations	14,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS [Other relevant descriptions of the procurement project, if applicable]
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Annual Prepaid Plan	FINANCE	Goods	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	5,000.00		
For the monthly subscription of mobile communication plan used for monitoring of import arrivals and technical support for CSW travelers, and other system	MED	Annual	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	8,000.00		
Phone communication for data capturing, reporting and response (DSR/ExPRE/SS)	PCRM	2 communication	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	10,000.00		12/2026
Communication (Mobile Loads)	RTOC MCR	Monthly Mobile Load Plant Officers: 26 x 500 Drivers: 2 x 300	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	108,000.00		Jan-2026 to Dec-2026
Communication Load Allowance	RTOC CAR	7 personnel for 12 months	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	26,200.00		12/2026
Cellphone load (Plant Officers and Drivers)	RTOC I	10 personnel	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	61,200.00		Jan-Dec 2026
Communication Load Allowance (Plant Officers and Drivers)	RTOC I	10	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	26,200.00		12/2026
Communication Allowance (Telephone Expense-Mobile)	RTOC II	Php 300.00/mo for 26 personnel (27 MO, 3 crew)	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	108,000.00		Monthly Receiving Cash Advances
Communication Allowance a. No. of Plant Officer (300/month)	RTOC I-A	Quantity: 26 Per Cost: 300/mo/person	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	128,000.00		January to December 2027
b. No. of Drivers (300/month)	RTOC I-A	Quantity: 2 Per Cost: 300/mo/person	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	1,200.00		January to December 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIME LINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PNP)		
Procurement of Communication Load Allowance: To facilitate timely coordination and communication among field and office personnel	RTOS IV-B	3 pas /Monthly	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	10,000.00	January - December, 2026	
Communication	RTDC V	16 weekdays	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,480.00	Dec26	
Communication (Mobile Loads)	RTDC VI	Monthly Mobile Load Plant Officers: 5 x 300 Drivers: 1 x 300	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	26,800.00	Jan-2026 to Dec-2026	
Payment of Cell Card Communication Load	RTCC VII	Monthly Load Allocation of 3 Plant Officers and 2 Drivers	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	30,400.00	Monthly	
Procurement of Cellphone load (Plant Officers and Drivers)	RTCC VIII	7 pas	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	26,200.00	Monthly	
Telephone Expenses - Mobile load	RTCC IX	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	40,200.00		
Communication Load Allowance	RTCC X	16 pas technical personnel	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	50,000.00	monthly	
Telephone Exp- mobile	RTCC XI	12 months	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	67,800.00	Jan. to Dec. 2026	
Telephone Exp-Mobile	RTCC XI	12 months	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	9,600.00	Jan. to Dec. 2026	
Communication Load Allowance	RTCC XII	Ordering of communication load allowance Plant Officers (16 x 300 x 12) - 54,000, Drivers(2 x 300 x 12) - 7,200	Direct Acquisition (DA)	No		01/2026	12/2026	GAA 2026 - Current Appropriations	61,200.00	January 2026 to December 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Communication (Mobile Loads)	RTCC-CARAGA	Monthly Mobile load Plant Office: 7 x 300 Driver: 2 x 300	Direct Acquisition (DA)	No		01/2025	12/2025	GAA 2025 - Current Appropriations	32,400.00		Jan-2025 to Dec-2025
Furniture and Fixtures											
Supply and delivery of Office Furniture (Training tables and chairs) for conference Rooms/Facilities	ADMIN - PWD	(1 Lot) - 36 units Folding Training Tables, - 2 units High back chair with armrest (for the top officials) and - 30 units Folding Chair with Armrest	BVP	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriations	706,000.00		Folding Tables - Spec: "Dimension of 180x750 x H75 cm "25mm Thick Top "Powder Coated Black Steel Legs - "Under Table Shelf "Lockable Castor Wheels - "Perforated Steel Dampers "Easy Flip Top Lever Mechanism "Easy to Store - "Easy to Move - "Flexible Disassembly, High Back Chair with armrest - Specs:
General Services											
Security Services	ADMIN - Prop	29 Guards	Competitive Bidding	Yes	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriations	50,067,566.00		
								GAA 2025 - Current Appropriations	2,405,965.70		Extension of Contract - Jan to Feb 2025
Janitorial Services	ADMIN - Prop	47 Janitors	Competitive Bidding	Yes	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriations	11,391,147.37		
								GAA 2025 - Current Appropriations	3,182,822.04		Extension of Contract - Jan to Feb 2025
Fleet Care	ADMIN - Prop	Vehicle 167 units 4 Wheel and 29 units Motorcycle	Competitive Bidding	Yes	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriations	7,400,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 DATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (M/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Pest Control	ADMIN - Prop	18 OFFICES	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	700,000.00		
LTO Registration	ADMIN - Prop	97 (4 Wheels), 20 (Motorcycle)	Agency to Agency	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	138,000.00		
LTO Registration and Insurance	ADMIN - Prop	2 BRUNGS	Agency to Agency	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	300,000.00		
RFID	ADMIN - Prop	Goods	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	668,000.00		
Repair and Maintenance Vehicle (4 Wheels and Motorcycle)	ADMIN - Prop	57 (4 Wheels), 29 (Motorcycle)	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	3,300,000.00		
Repair and Maintenance (Buildings) Central Office	ADMIN - Prop	Goods	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	1,300,000.00		
Repair and Maintenance (Elevator)	ADMIN - Prop	Goods	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	500,000.00		
Repair and Maintenance (Aircon)	ADMIN - Prop	Goods	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	650,000.00		
Repair and Maintenance (Generator)	ADMIN - Prop	Goods	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	60,000.00		
Repair and Maintenance (CCTV)	ADMIN - Prop	Goods	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	480,000.00		
Fire Extinguisher	ADMIN - Prop	Goods	SVP	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	200,000.00		
ICT Equipment											
Computer Desktop	PMD/IT	87 Units	Competitive Bidding	Yes	LCRB	Nov 5, 2025	May 1, 2026	GAA 2025 - Current Appropriations	4,250,000.00		Apr 17, 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Lightweight Laptop	PMO-IT	43 units				Nov 5, 2025	May 1, 2026		1,085,000.00	Apr 17, 2026	
Mid-Range Executive Laptop	PMO-IT	18 units				Nov 5, 2025	May 1, 2026		1,372,000.00	Apr 17, 2026	
Office Productivity Software	PMO-IT	18 units				Nov 5, 2025	May 1, 2026		988,000.00	Apr 17, 2026	
Uninterruptible Power Supply	PMO-IT	87 units				Nov 5, 2025	May 1, 2026		150,500.00	Apr 17, 2026	
Wireless Smartphones	PMO-IT	2 units	Small Value Procurement	No	LCRB	Jan 6, 2026	Jan 30, 2026	GAA 2026 - Current Appropriations	40,000.00	Annual	
Lightweight Portable Unmanned Aerial System (LIAS)	PMO-IT	1 unit	Small Value Procurement	No	LCRB	Jan 6, 2026	Jan 30, 2026	GAA 2026 - Current Appropriations	40,000.00	Apr 1, 2026	
Assisted coding tool	PMO-IT	1 account	Online Subscription	No	LCRB	Jan 30, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	48,000.00	Monthly	
Pen-Tik-Zoom (PTZ) conference camera	PMO-IT	1 unit	Small Value Procurement	No	LCRB	Jan 30, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	38,000.00	Apr 1, 2026	
HRIS (Biometric)	PMO-IT	2 units	Small Value Procurement	No	LCRB	Jan 4, 2026	Jan 30, 2026	GAA 2026 - Current Appropriations	380,000.00	Apr 30, 2026	
IT Maintenance Supplies	PMO-IT	1 lot	Direct Acquisition	No	LCRB	Jan 6, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	60,000.00	Apr 30, 2026	
ICT Subscriptions											
Graphics Software Subscription	PMO-IT	2 licenses	Subscription	No	LCRB	Jan 6, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	90,000.00	Annual	
Engineering Software Subscription	PMO-IT	3 licenses	Subscription	No	LCRB	Jan 6, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	492,000.00	Annual	
Antivirus/Endpoint Protection Subscription	PMO-IT	480 licenses	Subscription	No	LCRB	Jan 4, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	800,000.00	Annual	
DNS Subscription	PMO-IT	2 accounts	Subscription	No	LCRB	Jan 6, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	112,500.00	Annual	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (BYYYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Firewall Subscription	PMD-IT	1 account	Subscription	No	LCRS	Jan 6, 2026	Dec 31, 2026	GAJ 2026 - Current Appropriations	360,000.00		Annual
Business Intelligence (BI) Software Subscription	PMD-IT	5 license	Subscription	No	LCRS	Jan 6, 2026	Dec 31, 2026	GAJ 2026 - Current Appropriations	160,000.00		Annual
Google Drive Subscription (FOSMC, MEG, Finance, Admin)	PMD-IT	5 accounts	Subscription	No	LCRS	Jan 6, 2026	Dec 31, 2026	GAJ 2026 - Current Appropriations	24,000.00		Monthly
SMS API Subscription	PMD-IT	1 account	Subscription	No	LCRS	Jan 30, 2026	Dec 31, 2026	GAJ 2026 - Current Appropriations	18,000.00		Monthly
Insurance Expenses											
Insurance (Building)	ADMIN - Pop	Annual	Agency to Agency	No		01/2026	01/2026	GAJ 2026 - Current Appropriations	3,152,800.04		
Insurance (Assets)	ADMIN - Pop	Annual	Agency to Agency	No		01/2026	01/2026	GAJ 2026 - Current Appropriations	1,561,337.68		
Insurance (Vehicles)	ADMIN - Pop	27 units 4 Wheel and 20 units Motorcycle	Agency to Agency	No		01/2026	01/2026	GAJ 2026 - Current Appropriations	800,000.00		
Medical and Laboratory Supplies											

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract(PMP)		
Supply and delivery of Dehydrated Culture Media (DCM) / Agars, Supplements, and Indicators for Microbiological Tests	LD	Lot 1 Quantity: Dehydrated Culture Media (DCM) / Agars, Supplements and Indicators estimated: 10 bottles Peptone (Buffered) 1 bottle PCA 3 bottle L-EMB 1 bottle LBB 3 bottle BBA 6 bottle KLD 1 bottle SCA 1 bottle Tyrosine Water 1 bottle LDA Lot 2 Quantity: 1 bottle Chromo Agar (Salmonella / Campylobacter / E.coli O157:H7) 1 bottle Enterococcus faecium Chromocolor Agar Base	SVP	No	LCRB	04/2025	05/2025	GSA 2025 - Current Appropriations	1,100,000.00		Recurring laboratory item based on FY 2025 consumption, Delivery 03/2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
		Lot 3 Quantity: 1 box Sulphonamazine powder 1 box Enoxolone 1 box Lidine 2 bottles Potassium iodide 1 bottle S/MC CT-supplement 1 box Potassium tablets solution 1 bottle Methyl Red Indicator 1 bottle Potassium tablets powder 1 bottle 0.05% Physiological Saline									
Supply and delivery of On-site Environmental Swab with transport media for Hygiene Monitoring in Negl. Settlements	LD	Lot 1 Quantity: 30 Boxes On-SITE Environmental Swab with transport media (to include RTCCs without lactonase) Packaging: 100 swabs/box, 11 swabs/box CT compatible with Class-Trace Lumibator (LMT)	SVP	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	716,000.00		Staggered delivery

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Supply and delivery of Qty Polyhydroxide Films for Microbiological Analysis	LD	Lot 1 Quantity: boxes Total Plate Count E.coli/Coliform Count Staph/Aureus Express Yeast and Mold Packaging: 50/pouches Aerobic Plate Count 50/pouches Yeast and Mold 25/pouches E.coli/Coliform Count 25/pouches Staph/Aureus	3xP	No	LCRB	02/2026	02/2026	GAA 2025 - Current Appropriations	1,045,000.00		Staggered delivery
Supply and Delivery of ELISA Test Kits for Use of Central Meat Laboratory	LD	Lot 1 Quantity: 15 boxes Paratuberc (AD2) ELISA Test Kits Size: 96-well plates, with reagents and chemical standards Lot 2 Quantity: 15 boxes Paratuberc (AMO2) ELISA Test Kits Size: 96-well plates, with reagents and chemical standards Lot 3 Quantity: 15 boxes Paratuberc (A1D) ELISA Test Kits Size: 96-well plates, with reagents and chemical standards	Competitive Bidding	Yes	LCRB	November 2025	January 2026	GAA 2025 - Current Appropriations	4,362,000.00		April 2026 July 2026 September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 DRAFTED [Version No. ___]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (VM/YYYY)		FUNDING DETAILS					
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PnP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		Lot 4 Quantity: 5 boxes Documetascan ELISA Test Kit Size: 96-well plates, with reagents and chemical standards				Lot 5 Quantity: 10 boxes Beta Agonist ELISA Test Kits Size: 96-well plates, with reagents and chemical standards	Lot 6 Quantity: 8 boxes Pneumonia ELISA Test Kits Size: 96-well plates, with reagents and chemical standards				

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
		Lot 9 Quantity: 1 box Carboxid and Dia- methylates ELISA Test Kit Size: 96-well plates, with reagents and chemical standards Lot 10 Quantity: 15 boxes Chromaphenol ELISA Test Kit Size: 96-well plates, with reagents and chemical standards									
Supply and Delivery of Organic Solvents and Reagents for Use at Central Laboratory and RTCC XI Laboratory	LD	Lot 1 Quantity: 10 bot Acetonitrile Size: 4L bottle, LCMS Grade 99.9% Lot 2 Quantity: 10 bot Acetonitrile Size: 4L bottle, Analytical Grade 99.9% Lot 3 Quantity: 10 bot Methanol Size: 4L bottle, LCMS Grade 99.9% Lot 4 Quantity: 10 bot Methanol Size: 4L bottle, Analytical Grade	SUP	No	LCRD	February 2026	March 2026	CAA 2026 - Current Appropriations	76,000.00		May 2026 September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED (Version No.)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (P/P)		
		Lot 5 Quantity: 10 bot Ethyl Acetate Size: 4L bottle, Analytical Grade 99.9% Lot 6 Quantity: 10 bot Phosphoric Acid Reagent (8M) Size: 1L bottle, Reagent Grade Lot 7 Quantity: 10 bot Glacial Acetic Acid Size: 1L bottle, Reagent Grade Lot 8 Quantity: 10 bot Anhydrous Sodium Acetate Size: 1kg Lot 9 Quantity: 10 bot Ammonium Acetate Size: 500g									
Supply and Delivery of Veterinary Drug Reference Standards for Use at Central Laboratory and RTCC-HL Laboratory (Beta Agonists, Nitrofurans, Chloramphenicol, Macrolides, Quinolones, Sulfonamides)	LD	Lot 1 Quantity: 3 bot Amoxicillin trihydrate Size: 200mg reference material	BVP	No	LORS	March 2026	July 2026	GAA 2026 - Current Appropriations	440,000.00		Delivery of Central Laboratory, Quwan City

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		PROCUREMENT STRATEGY OR TOOLS
		Lot 2 Quantity: 3 lot Parolin V reference material Size: 200mg									
		Lot 3 Quantity: 3 lot Parolin G Sockets reference material Size: 330mg									
		Lot 4 Quantity: 3 set Moxifloxacin Veterinary Drug Medium Standard Size: 1ml x 6 ampoules									
		Lot 5 Quantity: 3 lot Domilolol hydrochloride Size: 10mg, reference material									
		Lot 6 Quantity: 3 lot Gentamycin Hydrochloride Size: 100mg, reference material									
											Delivery at REOC XI Laboratory, Palindok, South Cotabato

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY-TTYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
		Lot 7 Quantity: 3 lot Salbutamol Size: 100mg, reference material									
		Lot 8 Quantity: 3 lot Riopipamine Hydrochloride Size: 100mg, reference material									
		Lot 9 Quantity: 3 lot Bambuterol-d9 hydrochloride (H) Size: 10mg, destabilized reference material									
		Lot 10 Quantity: 3 lot Clenbuterol-d9 (H) Size: 100mg, destabilized reference material									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
		Lot 1 Quantity: 3 bot Paracetamol-40 Hydrochloride (10) Size: 5mg, reference material									
Supply and Delivery of Laboratory Supplies for Sample Preparation Use for Vol. Drug Residue Analysis	LD	For Laboratory Use Lot 1 Quantity: 5 packs Amber Vials with Cap Size: 20 screw- threaded amber vial with write on spot, PTFE/ white silicone septa (100pack) Lot 2 Quantity: 5 packs Bond Elut EMR-Lipid tubes Size: 1 g of preweighed sorbent in 75 mL centrifuge tubes (50pack) Lot 3 Quantity: 5 packs EMR-Lipid polar tube Size: 18 mL Tube containing 2 g anhydrous MgSO ₄ ·4H ₂ O (x-1), 10/bk	SVP	No	LCPD	May 2026	June 2026	GAA 2026 - Current Appropriations	1,342,900.00		09/2026

ANNUAL PROCUREMENT PLAN FOR FY 2028

INDICATIVE
 FINAL
 UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			REMARKS (Other relevant description of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PNP)	PROCUREMENT STRATEGY OR TOOLS	
		Lot 4 Quantity: 5 packs Q-Step DUCHERS Extraction Salt, AOAC 2007.01 Method Size: 50pk									
		Lot 5 Quantity: 5 packs Q-Step DUCHERS cSPE Size: containing 500mg MgSO4, 150mg PSA, 150mg C18, 50pk									
		Lot 6 Quantity: 5 packs DuECHO-BIS Ceramic Homogenizers for Soil tube Size: 100postpk									
		Lot 7 Quantity: 5 packs Nonstick PVDF Syringe Filters Size: 0.22 um, 13 mm in diameter 100 postpack									
		Lot 8 Quantity: 5 packs Nonstick PTFE Size: 0.22 um, 13 mm in diameter 100 postpack									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund		
		Lot 8 Quantity: 5 packs Disposable syringes, 3ml Luer lock Size: 100 pack/pack								
		Lot 9 Quantity: 5 packs Disposable syringes, 1ml Luer lock Size: 100 pack/pack								
		Lot 11 Quantity: 5 boxes Paraffin Size: 4 x 125 g, 1 pack								
		Lot 12 Quantity: 5 sets Vent safety valve Size: 1 pc								

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Supply and Delivery of Antimicrobial Test Agar for Use at Various Laboratories	LD	Lot 1 6 bot pH 6.0 Antimicrobial Inhibitor Test Agar Size: 50g/bottle Lot 2 3 bot pH 7.2 Antimicrobial Inhibitor Test Agar Size: 50g/bottle Lot 3 6 bot pH 8.0 Antimicrobial Inhibitor Test Agar Size: 50g/bottle	SVP	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	75,000.00		July 2026
Supply and Delivery of PP Disposable Tubes, Screw cap & Snap cap, various sizes	LD	For Laboratory Use Lot 1 Quantity: 5 boxes 10ml, Screw tubes Size: 50pcs/box, 10pcs/tube Lot 2 Quantity: 5 boxes 10ml, Screw cap tubes Size: 50pcs/box, 10pcs/tube Lot 3 Quantity: 5 boxes 25ml Snap tubes Size: 25pcs/box, 10pcs/tube	SVP	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	20,000.00		06/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PlP)		
		Lot 4 Quantity: 5 packs 50ml Screwcap Tubes, with skirt Size: 25pcs/packs, 10packs/box									
		Lot 5 Quantity: 5 packs 50ml Screwcap Tubes, normal with skirt (1) compatible rack Size: 25pcs/packs, 10packs/box, rack can hold 25 tubes									
Supply and delivery of laboratory supplies and consumables for ASF PCR Detection	LD	Lot 1 Quantity: 5 boxes ASF Virus Detection Kit Size: 100 reactions ready-to-use master mix for ASFV detection and internal positive control Registered/validated by OIG Quantity: 8 boxes 0.1ml sterile, clear PCR tubes strips and cap Size: 100pcs, low-profile 8-tube strip/box	Competitive Bidding	No	LQRB	01/2026	03/2026	GRA 2026 - Current Appropriations	2,820,000.00		March 2026 June 2026 August 2026 September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		PROCUREMENT STRATEGY OR TOOLS
		Lot 2 Quantity: 8 boxes Scan column Vial RNA Extraction Kit Size: 50 µm extraction with mini spin column, carrier RNA, collection tubes(2ml), RNase free buffer									
		Lot 3 Quantity: 1 pcs 2ml Single Channel Pipette 2 pcs 20ul Single Channel Pipette 4 pcs 5ml Single Channel Pipette Size: 0.1-2ul Single Channel Pipette variable volume, liquid resistant, UV and chemical resistant, low maintenance, cost effective 12°C and 50°C universal pipette tips with volume									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED (Version No.)

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund		
		Lot 4 Quantity: 5 pcs Pipette Steril 12 pcs Wash bottle 5 boxes 1.5 microcentrifuge tubes, sterile 4 pcs Cooling/Flooding rack, 0.5ml-3ml								
		Lot 5 Quantity: 2 pack 5ml Self Standing screw cap tubes 2 case 10ml Self Standing screw cap tubes 3 pcs 5ml Self standing screw cap tube w/ cap clear, sterile, free of DNA, DNase/RNase, PCR inhib., material is polypropylene, 1ml graduation, 500 tubes and caps/cases 10ml Self standing								

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant description of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
		Lot 6 Quantity: 10 boxes Magnetic Bead Extraction kit 5 pcs Magnetic Racks 5 vials ASBV Positive Extraction Control									
		Lot 7 Quantity: 8 boxes Biological Indicator 0 rolls Labmate bench liner 10 pcs. Spill Tray, 5 gallon 10 pcs. Spill Tray, 1-2 gallon 12 rolls Cyogenit label bag									
Supply and Delivery of Disinfectants for Laboratory Operations	LD	Lot 1 65 gallons ABC 75 gallons Solvex 70 gallons MD	SVP	No	LCRB	1/2025 6/2025	1/2025 6/2025	SAFA 2025 - Current Appropriations	\$50,000.00		2/2025 7/2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
		Lot 2 40 gallons Hand Soap 60 gallons Alcohol (Spray, 70%) 20 bottles Alcohol Spray (Spray, 70%)	SVP	No	LCRB	1/2025	1/2025	GAA 2025 - Current Appropriations		2-2025 7-2025	
Supply and Delivery of Platforms and Glassware for Laboratory Operations	LD	Lot 1 200 pcs Microcentrifuge Box 250 pcs Glassware Lot 2 100 packs Autoclavable Bags 50 packs Zip Lock Bags	SVP	No	LCRB	1/2025	2/2025	GAA 2025 - Current Appropriations	400,000.00	3-2025	
Supply and delivery of Various Laboratory Supplies and consumables for Screening Test Pathogen Monitoring Program	LD	Lot 1 Screening Test Pathogen Monitoring Program Quantity: 10 cans Vials 5PT kit 6 packs Supplemental Tab 2 boxes OCY Quality Control 12 sets Air Filter	SVP	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriations	500,000.00	May 2025	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Supply and delivery of Various Laboratory Supplies and consumables for Antimicrobial Resistance Monitoring	LD	Lot 1 Antimicrobial Resistance Monitoring Quantity: 37 boxes Antimicrobial Susceptibility Testing Cards 1 pack McFarland standard compatible to the existing nucleosome reader	SVP	No	LDRB	June 2025	July 2025	GAA 2026 - Current Appropriations	500,000.00		May 2026
Supply and delivery of Various Laboratory Supplies Expense for Molecular Identification of Measlespecs	LD	1 Lot - Quantity: 5 0.5 DNA Marker 1 0.2µl 5 0.5µl Ref thermocycler 3 0.5µl Sterile Lab Spoons and Scoops	SVP	No	LDRB	01/2026	02/2026	GAA 2026 - Current Appropriations	160,000.00		03/2026
		1 Lot - Quantity: 1 100µl Low melting agarose 3 50µl, 10x TAE Buffer, pH 8, 1 liter 11 1µl DNA Primers	SVP	No	LDRB	02/2026	04/2026	GAA 2026 - Current Appropriations	200,000.00		07/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement or project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
		1 Lot- Quantity: 2 tubes Gel Red Nucleic acid stain 10,000X in water 5 kits of -HS Tec PCR reagent with Buffer	SVP	No	LDRS	09-2025	09-2025	GAA 2025 - Current Appropriations	140,000.00		09-2025
Supply and delivery of Various Laboratory Supplies and consumables for Confirmatory Testing of Pathogen Monitoring Program	LD	Lot 1 Confirmatory Testing of Pathogen Monitoring Program Quantity: 3 boxes Target Giles 8 boxes CHCA Matrix, Formic Acid 3 boxes Plasma per NLS 1 pc Evid ATCC 8739 3 pc Specimen Rack 3 unit Pipette, 1-1 ml	SVP	No	LDRS	February 2026	March 2026	GAA 2026 - Current Appropriations	300,000.00		April 2026
Prestige and Courier Service											
Courier Service Delivery of all documents and cargoes from NMS Central Office Records Unit to NMS Offices/Units	ADMIN	1 year Courier Service Delivery of all documents, parcels and cargoes from NMS CO Records Unit to NMS Offices/Units - (Goods)	Small Value Procurement	No	LDRS	01-2026	31-2026	GAA 2026 - Current Appropriations	2,000,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Postage and Courier Services	RTOC 1	12 purchases	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	30,000.00		Jan-Dec 2025
Postage and Courier Services	RTOC 2	12	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	12,000.00		12/2025
Postage and Courier Services	RTOC 3	12	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	18,000.00		12/2025
Postage and Courier Services	RTOC II	Php 1,000,000.00	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	12,000.00		Monthly Revolving Cash Advance
Postage and Courier Services	RTOC N-4	240/month	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	3,000.00		January to December 2025
Postage and Courier Services	RTOC N-5	Monthly	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	12,400.00		January - December, 2025
Postage and Courier Services	RTOC V	06lines	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	10,000.00		Dec25
Postage and Courier Services	RTOC VI	Postage and courier	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	40,000.00		Jan2025 to Dec-2025
Postage and Courier Services	RTOC VII	Monthly Payment of the services of the cable tv	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	31,800.00		Monthly
Postage and Courier Services	RTOC VIII	12 months	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	31,800.00		Monthly
Postage and Courier Services	RTOC IX	12	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	20,000.00		Monthly
Postage and Courier Services	RTOC X	12	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	42,400.00		from 1 week
Postage and Courier Services	RTOC 28	12	Direct Acquisition	No		01/2025	12/2025	GAA 2025 - Current Appropriations	30,000.00		Jan. to Dec, 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/R)		
Postage and Courier Services	RTCC XI	Mailing or delivery	Direct Acquisition	No		01/2026	12/2026	GAA 2026 - Current Appropriations	91,000.00	January 2026 to December 2026	
Postage and Courier Services	RTCC CARAGA	Postage and courier	Direct Acquisition	No		01/2026	12/2026	GAA 2026 - Current Appropriations	31,000.00	Jan-2026 to Dec-2026	
Postage and Courier Services	RTCC DAVAO	"	Direct Acquisition	No		01/2026	12/2026	GAA 2026 - Current Appropriations	36,000.00	1/2026	
Postage and Courier Services	RTCC DLR	"	Direct Acquisition	No		01/2026	12/2026	GAA 2026 - Current Appropriations	46,000.00	Monthly	
Printing Expenses											
M/VY Books	AND	10,000 pcs	SVP	No	LCRB	07/2026	07/2026	GAA 2026 - Current Appropriations	421,000.00		
Supply, Printing, and Delivery of BMC Newslet	MSCCPO	Quarterly: 500 pcs/ 500.00	SVP	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriations	300,000.00		
Supply, Printing, and Delivery of MEC Leaflets	MSCCPO	Quarterly: 750 pcs/ 150.00	SVP	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriations	360,000.00	Quarterly	
For the supply of Certificates of Merit Inspection (COMI) for the use of Merit Inspection Offices for dispatch of Imported	MED	5,000 pcs for March 2026 3,000 pcs for July 2026	Mega Proc-Agency to Agency	Yes		11/2025	12/2025	GAA 2026 - Current Appropriations	4,001,000.00	03/2026	
Procurement and distribution of accessible forms (MIC) to the Regional Technical Operation Centers	POBWD	105,125 pcs	Mega Proc-Agency to Agency	Yes		01/2026	01/2026	GAA 2026 - Current Appropriations	21,000,000.00	1/2026	
Professional Service											
Request of expertise of Resource Person for the conduct of seminar on Strategic Performance Management System Seminar	ADMIN - HRD	Honorarium for Resource Person	Agency to Agency	No		N/A	N/A	GAA 2026 - Current Appropriations	53,000.00	Sep-26	
Request of expertise of Resource Person for the conduct of Capacity Building for GR-PS	ADMIN - HRD	Honorarium for Resource Person	Agency to Agency	No		N/A	N/A	GAA 2026 - Current Appropriations	50,000.00	Mar-26	
Request of expertise of Resource Person in line with the observance of 15-day campaign to End Violence Against Women	ADMIN - HRD	Honorarium for Resource Person	Agency to Agency	No		N/A	N/A	GAA 2026 - Current Appropriations	15,000.00	Nov-26	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Request of expertise of Resource Person for the conduct of Basic Meat Inspection Course for NMB Newly Hired Meat Inspector	ADMIN - HRD	Manpower for Resource Person for Batch 1 and 2	Agency to Agency	No		N/A	N/A	GAA 2025 - Current Appropriations	40,000.00		April 2025 to July 2025
Request of expertise of Resource Person in line with the celebration of 2025 National Women's Month	ADMIN - HRD	Manpower for Resource Person	Agency to Agency	No		N/A	N/A	GAA 2025 - Current Appropriations	50,000.00		Mar-25
Procurement of third-party service provider for the administration of Online Examination for the rating of employees (permanent)	ADMIN - HRM	1 Lot	SVP	No		09/2025	11/2025	GAA 2025 - Current Appropriations	250,000.00		11/2025
HACCP Training	ARD	1 Resource person	SVP	No		05/2025	05/2025	GAA 2025 - Current Appropriations	100,000.00		
MSQA PACB	ARD	1 Resource person	SVP	No		04/2025	04/2025	GAA 2025 - Current Appropriations	100,000.00		
Procurement of Consultancy Services for the Impact Assessment of Laboratory Monitoring Programs	LD	1 Lot Consulting Service for the conduct of impact assessment of laboratory monitoring programs	SVP	No		April 2025	May 2025	GAA 2025 - Current Appropriations	800,000.00		June - November 2025
Procurement of Consultancy for Initial Environmental Examination Report (IEER)	LD	1 Lot 2-months Consultancy for Initial Environmental Examination Report Preparation	SVP	No		02/2025	03/2025	GAA 2025 - Continuing Appropriations	600,000.00		04/2025 to 03/2026
Repair and Maintenance of Technical Scientific Equipment: Replacement Parts of ELGA Flux 3 Water Purifier at RTDC XI Laboratory, Palamook, South Cotabato	LD	LOT 1 1 set Replacement Parts of ELGA Flux 3 Water Purifier, inclusive of service installation	SVP	No		02/2025	02/2025	GAA 2025 - Continuing Appropriations	35,000.00		Mar-25

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL PDATED (Version No.)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant clarifications of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Calibration and Preventive Maintenance of Scientific Equipment - VIDAS	LD	Lot 1 Calibration and Preventive Maintenance of Scientific Equipment - VIDAS	SVP	No		02/2025	02/2025	GAA 2025 - Continuing Appropriations	85,000.00		None
Repair and replacement of PCR Cabinet Glass panel in RTOC 4A	LD	Lot 1 Quantity: Repair and replacement of the PCR cabinet Glass panel in RTOC 4A Size: for Release	SVP	No		03/2025	03/2025	GAA 2025 - Continuing Appropriations	20,000.00		05/2025
Meet Parasite Monitoring Laboratory Supplies Expense Parasite monitoring reagents and kits	LD	Lot 1 1 ml Parasite monitoring reagents and kits	SVP	No		05/2025	05/2025	GAA 2025 - Continuing Appropriations	100,000.00		05/2025
Procurement of Ractopamine ELISA Test Kits	LD	3 boxes, Ractopamine ELISA Test Kits 96-well plate, with reagents	SVP	No		02/2025	02/2025	GAA 2025 - Continuing Appropriations	125,340.00		05/2025
Molecular-based Identification Laboratory Supplies Expense	LD	Lot 1 Quantity: 2 kits PCR kit, Size: 10x PCR Buffer each, 100ml Taq-HQ, 500ml KOD-Plus-2, 500ml	SVP	No		03/2025	03/2025	GAA 2025 - Continuing Appropriations	8,900.00		05/2025
Procurement of Testing Kits (Various Laboratory Supplies Expense for PCR testing)	LD	Lot 1 Quantity: 6 pieces at 100 each/box 1/50 opener Size: - tool for opening 1.5ml and Size: 100ml	SVP	No		02/2025	03/2025	GAA 2025 - Continuing Appropriations	20,700.00		05/2025
Provision of honoraria for BAF collecting officers assigned at 1st border	VMD	3x: 10 per	Agency to Agency	No		01/2025	12/2025	GAA 2025 - Current Appropriations	300,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (RRYYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Procurement for Resources Speakers for the conduct of Enforcement Training	MSOCPD	2 Expert Specialist RPs with maximum rate of 1,875 per hour	SVP	No		09/2026	09/2026	GAA 2026 - Current Appropriations	31,500.00		
Consultant for the Drafting of the National Animal Industry Development Plan	PIVD	One (1) consultancy engagement	Negotiated Procurement - Highly Technical Consultant	No		Sep 1, 2026	Oct 30, 2026	GAA 2026 - Current Appropriations	2,225,461.09		Nov 2, 2026
Conduct of SA Refresher Session - Hizonan	PMO-IT	1 pos	Direct Acquisition	No		Jun 1, 2026	Jul 31, 2026	GAA 2026 - Current Appropriations	45,000.00		Feb 15, 2026
Publication Expenses											
For the publication of Department Orders / Circulars	MSO	10	Media Services	No	LCRB	1/2026	12/2026	GAA 2026 - Current Appropriations	1,031,000.00		
Repair and Maintenance Scientific Equipment											
Procurement of Service Preventive Maintenance of Common Technical Scientific Equipment	LD	1 Lot - Annual Preventive Maintenance of Common Technical Scientific Equipment in 6 Laboratory Site (MSL, RTCC I, RTCC B, RTCC M-A, RTCC XL, RTCC XI)	SVP	No	LCRB	11/2026	09/2026	GAA 2026 - Current Appropriations	89,000.00		09/2026
Procurement of Service Preventive Maintenance for Diaper Autoclave 280	LD	1 Lot - Preventive Maintenance for Diaper Autoclave 280 at Central Laboratory, Quezon City	SVP	No	LCRB	July 2026	August 2026	GAA 2026 - Current Appropriations	60,000.00		September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Procurement of Services for Preventive Maintenance of Gas Handling and Evaporation Equipment	LD	Lot 1: 1 Lot - Preventive Maintenance for 1 unit Nitrogen Generator Compressor Model ES0AD81-8 at Central Laboratory	SVP	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriations	150,000.00		September 2026
		Lot 2: 1 Lot - Preventive Maintenance and Calibration for 1 unit Nitrogen Generator Peak Scientific Is20 at Central Laboratory, Quezon City							Lot 3: 1 Lot - Preventive Maintenance and Calibration for 1 unit Nitrogen Generator Peak Scientific Is20 at RTCC, Laboratory, Palamoke, South Cotabato		136,000.00

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			REMARKS (Other relevant dispositions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	
		Lot 3: 1 Lot - Preventive Maintenance and Calibration of 1 unit Laboratory Rapid Vortex Concentrator System at Central Laboratory, Quezon City 1 Lot - Preventive Maintenance and Calibration of 1 unit Laboratory Rapid Vortex Concentrator System at RDOO XI Laboratory Palomok, South Cotabato							137,000.00		August 2026
Subscription Expenses											
Procure online subscription for data platforms and analysis	FORMO	3 subscriptions	Buyo Proc-Direct Retail Purchase PO/Electronic Charging Direct/Online Subscriptions	No		01/2026	12/2026	GAA 2026 - Current Appropriations	15,400.00		12/2026
Supplies and Materials											
Consumption Supplies not available from PS-DBM	ADMIN - Prep	Annual	Direct Acquisition SVP	No	LDRS	01/2026	12/2026	GAA 2026 - Current Appropriations	3,000,000.00		
Purchase of Invoice receipt	ADMIN - Prep	2,300 Booklets	Agency to Agency	No		01/2026	12/2026	GAA 2026 - Current Appropriations	200,000.00		
Purchase of Cheque	ADMIN - Prep	10 Booklets	Agency to Agency	No		02/2026	12/2026	GAA 2026 - Current Appropriations	10,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (M/R/YYYY)		FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	
Supply and Delivery of PPIs for the conduct of Basic Meat Inspection Course for NMS Newly Hired Meat Inspection Officers (under Onboarding Program)	ADMIN - HRC	Supply and Delivery of PPIs for: Batch 1: 25 pcs Batch 2: 25 pcs	Small Value Procurement	No	LDRB	Feb-25	May-25	GAA 2025 - Current Appropriations	225,000.00		March 2025 - June 2025
Auditing Services	FINANCE	Training and Supplies - (Goods)	Direct Acquisition	No	LDRB	01-2025	12-2025	GAA 2025 - Current Appropriations	125,000.00		
Supply and delivery of PPIs for the conduct of the Basic Meat Inspection Course (BMIC) for LGU Meat Inspection Officers	MSDCPD	340 pcs for 17 Regions	Small Value Procurement	No	LDRB	01-2025	03-2025	GAA 2025 - Current Appropriations	782,000.00		
Supply and delivery of training kits for the conduct of the Basic Meat Inspection Course (BMIC) for LGU Meat Inspection Officers	MSDCPD	340 pcs for 17 Regions - training kit	Direct Acquisition	No	LDRB	01-2025	03-2025	GAA 2025 - Current Appropriations	80,000.00		
Supply and delivery of training supplies for the conduct of the Basic Meat Inspection Course (BMIC) for LGU Meat Inspection Officers	MSDCPD	340 pcs for 17 Regions - training supplies	Direct Acquisition	No	LDRB	01-2025	03-2025	GAA 2025 - Current Appropriations	193,000.00		
Supply and delivery of vest with multi-pockets and print	MSDCPD	100 pcs \$2000 stakes from M to 100L	Direct Acquisition	No	LDRB	01-2025	03-2025	GAA 2025 - Current Appropriations	53,000.00		
Procure and distribute ASF screening test	POSMO	2 pcs test kit	Small Value Procurement	No	LDRB	04-2025	05-2025	GAA 2025 - Current Appropriations	50,200.00		05/05/25
Procure and distribute surveillance and /disease emergency supplies	POSMO	1 lot of supplies	Small Value Procurement	No	LDRB	05-2025	07-2025	GAA 2025 - Current Appropriations	58,000.00		07/02/25
Procurement of specialty paper for HACCP Certificates	ARD	250 packs	Direct Acquisition	No	LDRB	Mar-25	04/02/25	GAA 2025 - Current Appropriations	3,000.00		
Training Expenses											
Provisions of Enforcement and Meat Inspection Activity	DED		Small Value Procurement	No	LDRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	2,402,000.00		Mar-25

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Economic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Training Fee for the conduct of Coaching and Mentoring Program	ADMIN - HRD	Training Fee for 60 participants	Agency to Agency	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriations	981,000.00		Mar-25
Supply and Delivery of Meals for the conduct of Onboarding Program for NMS Newly Hired Employees	ADMIN - HRD	Meals for 46 pax	Small Value Procurement	No	LCRB	Mar-25	Nov-25	GAA 2026 - Current Appropriations	1,180,500.00		May 2026 & November 2026
Registration Fee for the Conference, Convention, Symposium for different Professional Organization and Partner Agency	ADMIN - HRD	Registration Fee for the Conference, Convention, Symposium of the different Professional Organization and partner agency	Agency to Agency	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriations	369,600.00		03/2026 to 12/2026
Training Fee for the conduct of Supervisory Development Course	ADMIN - HRD	Training Fee for 38 pax	Agency to Agency	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriations	361,000.00		Aug-25
Training Fee for the conduct of Values Orientation Workshops (under Onboarding Program)	ADMIN - HRD	Training Fee for the conduct of 2 Batches of Values Orientation Workshop	Agency to Agency	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriations	420,000.00		04/2026 to 7/2026
Supply and Delivery of Meals for the conduct of Values Orientation Workshop (under Onboarding Program)	ADMIN - HRD	Meals for 33 pax/day for 3 days per batch Batch 1 & Batch 2	Small Value Procurement	No	LCRB	Batch 1: 3/2/26 Batch 2: 6/2/26	Batch 1: 3/2/26 Batch 2: 6/2/26	GAA 2026 - Current Appropriations	685,400.00		Batch 1: 4/2026 Batch 2: 7/2026
Supply and Delivery of Meals for the conduct of 3 Phases of Training of Trainers for Basic Meat Inspection Course	ADMIN - HRD	Meals for 35 participants and facilitators for 5 days for 3 phases	Small Value Procurement	No	LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriations	411,250.00		April 2026, June 2026, September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED (Version No. ___)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Supply and Delivery of Masks in line with the celebration of 2026 National Women's Month	ADMIN - HRC	Masks for 500 pcs	Small Value Procurement	No	LCR#	Feb-26	Mar-26	GAA 2026 - Current Appropriations	225,000.00	Mar-26	
Training Fee for the conduct of First Aid and Cardiopulmonary Resuscitation with Automated External Defibrillator	ADMIN - HRC	Training Fee for 38 pcs	Agency to Agency	No	LCR#	N/A	N/A	GAA 2026 - Current Appropriations	500,000.00	Feb-26	
Mid-Year Assessment Activity	ADMIN - HRC		Small Value Procurement			Mar-26	Jun-26	GAA 2026 - Current Appropriations	1,177,200.00		
Conduct of Basic Meat Inspection Course for NHTS Newly hired Meat Inspection Officers	ADMIN - HRC	Meat Training material, PPE, Minimum	Small Value Procurement	No	LCR#	Apr-26	Jul-26	GAA 2026 - Current Appropriations	1,180,000.00		
Orientation Seminar for Special Collecting Officer and Special Disbursing Officer	FINANCE	Accommodation and 80 pcs Meals: 600,000 Van Rental: 135,000 Training Kit: 30,000 (Goods)	Small Value Procurement	No	LCR#	05/2026	05/2026	GAA 2026 - Current Appropriations	805,000.00		
HACCP Training	ARD	Accommodation and 25 pcs Meals: 312,500 Training Kit: 12,500 Training Supplies: 5,000 (Goods)	Small Value Procurement	No	LCR#	08/2026	08/2026	GAA 2026 - Current Appropriations	330,000.00		
PRCC 2026 Training	ARD	10 pcs Training fee		No	LCR#	09/2026	09/2026	GAA 2026 - Current Appropriations	100,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
MSQAPACS	ARD	Accommodation and 102 pas (Meal: 1,000,000 Pas Retail: 120,000 Training Supplies: 10,000 Training Kit: 21,000 - (Goods)	Small Value Procurement	No	LCRB	03/2025	09/2025	GAA 2025 - Current Appropriations	1,201,000.00		
Conduct of Competency Strengthening Seminar for Engineering Infrastructure Focal Persons	Engineering	Goods	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	200,000.00		MSP Admin Cost
Training on GMRSSOP manual packaging Batch 2	Engineering	Goods	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	325,000.00		MSP Admin Cost
Provision of food and accommodation for the conduct of MSOCPG Focal Persons Assessment and Commemorial Sitting (PACB)	MSOCPG	Food and accommodation: 45 pas, 4 days (2,500/pas per day)	Lease of Real Property and Venue	No	LCRB	01/2025	02/2025	GAA 2025 - Current Appropriations	496,000.00		
Conduct of 2027 Internal Planning Workshop and Setting of Programs and Targets (RMS Divisions and RTOCs)	PIND	40 pas	Lease of Real Property and Venue	No	LCRB	Jan 5, 2025	Jan 15, 2025	GAA 2025 - Current Appropriations	395,000.00		Jan 15, 2025
Conduct of 2027 External Planning Workshop (NMS Stakeholders)	PIND	70 pas	Lease of Real Property and Venue	No	LCRB	Jan 5, 2025	Jan 15, 2025	GAA 2025 - Current Appropriations	390,000.00		Jan 25, 2025
Review and Evaluation of Strategic Plan FY 2025-2028	PIND	40 pas	Lease of Real Property and Venue	No	LCRB	Nov 2, 2025	Nov 15, 2025	GAA 2025 - Current Appropriations	395,000.00		Nov 15, 2025
Management Committee (MANCOM) Meeting and Quarterly Assessment	PIND	40 pas Food and Accommodation	Lease of Real Property and Venue	No	LCRB	Feb 2, 2025	Dec 30, 2025	GAA 2025 - Current Appropriations	1,790,000.00		Quarterly
Conduct of POSMD and POSMS performance review and target setting for FY 2027	POSMS	1 activity	Lease of Real Property and Venue	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriations	297,550.00		04/2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Conduct relisting for (pandemic fund) MOO and MID (Batch 1)	PCBMD	1 activity	Lease of Real Property and Venue	No	LGRB	01/2026	06/2026	GAA 2026 - Current Appropriations	430,000.00		05/2026
For the supply of meals for the conduct of PDCS / Orientation of NFCS	MED	For 20 pax for 10 meetings	SVP	No	LGRB	01/2026	12/2026	GAA 2026 - Current Appropriations	260,000.00		
For the supply of meals for the conduct of DMMW Roadtrip	MED	For 20 pax for 10 meetings	SVP	No	LGRB	01/2026	12/2026	GAA 2026 - Current Appropriations	260,000.00		
For the conduct of 2nd border inspection training for NMS and LGU deputized meat inspection officers assigned at CSWs	MED	For 50 pax for 2 trainings	SVP	No	LGRB	01/2026	12/2026	GAA 2026 - Current Appropriations	460,000.00		
Travelling Expenses											
Conduct of technical mission/study visit	CEO	- Food & Accommodation (100% GSA) - Travel Insurance - Roundtrip economy international airfare	SVP	No	LGRB	06/2026	11/2026	GAA 2026 - Current Appropriations	700,000.00		
Procurement of Airfare Tickets for Regional Participants	ID	Lot 3 2 pax Round trip economy airfare, STOCK and STOCK II - Manila	Direct Acquisition	No	LGRB	September 2026	October 2026	GAA 2026 - Current Appropriations	8,000.00		November 2026
Procurement of Airfare Tickets for Attendance to Foreign Meetings (Codex, FAO, ASEAN)	ID	Lot 1 1 pax Round trip economy airfare, Philippines - USA	Direct Acquisition	No	LGRB	February 2026	March 2026	GAA 2026 - Current Appropriations	240,000.00		March 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract(PhP)		
Procurement of Airfare Tickets for attendance and participation in various local seminars, trainings and official travels of NMS officers and employees.	ADMIN	airfare	Direct Contracting	No		Jan-25	Dec-25	GAA 2025 - Current Appropriations	4,000,000.00		
For the supply of international tickets for the attendance and participation of MED staff to international trainings / meetings	MED	For 2 per. for 2 trainings	SVP	No	LCRB	01-2025	12-2025	GAA 2025 - Current Appropriations	80,000.00		
For the O&A and traveling expenses for the conduct of activity related to DA Inspection Mission	MED	10 countries	SVP	No	LCRB	01-2027	12-2027	GAA 2025 - Current Appropriations	17,011,495.00		
Utility Expenses											
Electricity	ADMIN - Psg	OO for 12 months	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	604,000.00		Jan-Dec 2025
Electricity	RTOC I	Electric bill for 12 months	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	40,000.00		Jan-Dec 2025
Electricity	RTOC 2	12 months	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	30,000.00		Jan-Dec 2025
Electricity	RTOC III	Psg \$0.000.00/mo	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	50,000.00		Jan-Dec 2025
Electricity	RTOC IV-A	40,000/month	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	60,000.00		Jan-Dec 2025
Electricity	RTOC V	12 months	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	30,000.00		Jan-Dec 2025
Electricity	RTOC VI	Utility Expense - Electricity	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	20,000.00		Jan-Dec 2025
Electricity	RTOC VII	Monthly Payment of electric bill	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	144,000.00		Jan-Dec 2025
Electricity	RTOC VIII	12 months	Direct Contracting	No		01-2025	12-2025	GAA 2025 - Current Appropriations	200,000.00		Jan-Dec 2025

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 PDATED (Version No.)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Electricity	RTOC IX	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	26,000.00		Jan-Dec 2025
Electricity	RTOC Y	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	28,500.00		Jan-Dec 2025
Electricity	RTOC X	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	44,500.00		Jan-Dec 2025
Electricity	RTOC CARAGA	Utility Expense - Electricity	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	31,000.00		Jan-Dec 2025
Electricity	RTOC CAR	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	5,000.00		Jan-Dec 2025
Electricity	RTOC MR	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	25,000.00		Jan-Dec 2025
Water	ADMIN - Prop	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	1,210,000.00		Jan-Dec 2025
Water	RTOC 1	Water bill for 12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	7,000.00		Jan-Dec 2025
Water	RTOC 2	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	8,000.00		Jan-Dec 2025
Water	RTOC III	Phg 5,506.00mo	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	78,000.00		Jan-Dec 2025
Water	RTOC IV-A	7800 month	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	61,000.00		Jan-Dec 2025
Water	RTOC V	12 months	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	3,000.00		Jan-Dec 2025
Water	RTOC VI	Utility Expense - Water	Direct Contracting	No		01/2025	12/2025	GAA 2025 - Current Appropriations	12,030.00		Jan-Dec 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Water	RTDC VI	Monthly Payment of water bill	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	90,000.00	Jan-Dec 2026	
Water	RTDC VII	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	90,000.00	Jan-Dec 2026	
Water	RTDC II	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	88,000.00	Jan-Dec 2026	
Water	RTDC X	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	27,000.00	Jan-Dec 2026	
Water	RTDC XI	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	90,000.00	Jan-Dec 2026	
Water	RTDC CARAGA	Utility Expense - Water	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	78,000.00	Jan-Dec 2026	
Water	RTDC CAR		Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	80,000.00	Jan-Dec 2026	
Water	RTDC MR		Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	24,000.00	Jan-Dec 2026	
Internet/Landline/Cable	ADMN - Prop	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	782,000.00	Jan-Dec 2026	
Internet/Landline/Cable	ADMN - Prop	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	581,040.00	Jan-Dec 2026	
Internet/Landline/Cable	RTDC 1	Internet/Landline/Cable Bill for 12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet/Landline/Cable	RTDC 2	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet/Landline/Cable	RTDC II	Php 5,000.00/mo	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/RP)		
Internet Landline Cable	RTDC IV-A	3000/month	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	30,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC V	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	80,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC VI	Utility Expense - Landline/Internet	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	32,400.00	Jan-Dec 2026	
Internet Landline Cable	RTDC VII	Monthly Payment of Landline/Internet bill	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	54,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC VIII	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	43,800.00	Jan-Dec 2026	
Internet Landline Cable	RTDC IX	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC X	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC XI	12 months	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC CARAGA	Utility Expense - Landline/ Internet	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC CAR	Utility Expense - Landline/ Internet	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Jan-Dec 2026	
Internet Landline Cable	RTDC NIR	Utility Expense - Landline/ Internet	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	32,400.00	Jan-Dec 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (M/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (PHP)		
Utility Expenses: Water - 24,000 Electricity - 250,000 Landline, Cable - 22,000 Internet	RTCC MI	Ordering of the following: Water, Electricity, Landline/Internet Cable	Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriations	296,000.00		Jan-Dec 2026
Other MOOE and CO											
Annual preventive maintenance for NMI Central Office of fire alarm system involves regular cleaning, testing, and inspections to ensure it functions correctly	ADMN - NMI		SVP	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	225,000.00		
Meal Establishment Improvement Program	Engineering	3,000 recipients	Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	22,810,000.00		ESU conducts the procurement process
Monitoring, inspection and consult of technical assistance and dry-run of MEP Projects and evaluation of applications for ME DFS	Engineering		SVP	No		01/2026	12/2026	GAA 2026 - Current Appropriations	533,120.00		MEP Admin Cost
Construction of NMI Central Meal Laboratory Building (Phase I)	Engineering	Design and Construct - (Infrastructure)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	100,010,000.00	Design and Build Scheme for Infrastructure Projects	
Supply, Delivery, and Installation of Various Laboratory Equipment	LD	Lot 1 Quantity: Autoclave (2 units)	Competitive Bidding	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriations	1,200,000.00		September 2026
		Lot 2 Quantity: Micro Balance							80,000.00		
		Lot 3 Quantity: GLSA reader							760,000.00		
		Lot 4 Quantity: Waterbath							175,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2028

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
		Lot 3 Quantity: Holsters							55,000.00		
		Lot 6 Quantity: Innocor							20,000.00		
		Lot 7 Quantity: Top Loading Belts							95,000.00		
		Lot 8 Quantity: 10 sets Pipette Sterile Kits							1,050,000.00		
		Lot 9 Quantity: Laboratory Refrigerator							30,000.00		
		Lot 10 Quantity: Chest Pacer							5,000.00		
		Lot 11 Quantity: Biohazard Cabinet (2 units)							1,600,000.00		
Supply and delivery of various goods for the celebration of Non-Safety Consciousness Week and NIMS Anniversary	MSDCDO	For various NIMS internal and external stakeholders	SVP	No	LRB	07/2028	08/2028	GAA 2028 - Current Appropriations	1,300,000.00		
Conduct of Paralegal Training Course for 5 participants (includes venue, meals, materials, and printing fee)	MSDCPD	5 pass Registration fee	Agency to Agency	No		June 2028	June 2028	GAA 2028 - Current Appropriations	140,000.00		June 2028

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Accreditation Fee for Alternative Dispute Resolution (ADR) Practitioners/Neutral or Mediator	MDCPCD	33 pax.	Agency to Agency	No		03/2026	09/2026	GAA 2026 - Current Appropriations	66,000.00	April 2026	
Procurement of Participation to Local and/or International Proficiency Test Scheme	LD	Lot 1 - PT for Veterinary Drug Residues in Meat	SVP	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriations	60,000.00	September 2026	
		Lot 2 - PT for Species Identification	SVP	No	LCRB	August 2026	September 2026	GAA 2026 - Current Appropriations	60,000.00	December 2026	
		Lot 3 - PT for Microbiological Contaminants in Meat	SVP	No	LCRB	August 2026	September 2026	GAA 2026 - Current Appropriations	60,000.00	December 2026	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12007											
Supply and delivery of food (meals) for the conduct of Monthly Administrative Division Meeting	ADMIN	Supply and delivery of 65 pax food (meals) - (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	126,360.00		
Supply and delivery of food (meals) for the conduct of Privacy Impact Assessment (PIA) by the National Privacy Commission (NPC)	ADMIN	Supply and delivery of 50 pax food (meals) - (Goods)	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriations	60,000.00		
		Maximum for Resource Speakers from NPC	Agency to Agency	No		03/2026	03/2026	GAA 2026 - Current Appropriations	20,000.00		
Supply and delivery of food (meals) for the conduct of Records Inventory and Disposal Meeting for Central Office Records Custodians	ADMIN - REC	Supply and delivery of 25 pax food (meals) - (Goods)	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026 - Current Appropriations	1,260.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Supply and delivery of food (break) for the conduct of Records Management Improvement Committee (RMIC) and Data Privacy Committee (DPC) Meeting	ADMIN - REC	Supply and delivery of 36 pks food (meals) - (Goods)	Direct Acquisition	No	LCRB	09/2025 and 09/2025	09/2025 and 09/2025	GAA 2025 - Current Appropriations	11,400.00		
Supply and delivery of food (meals) for the conduct of procurement activities (SAC Contractors)	ADMIN - Proc/OED	Supply and delivery of 90 pks food (meals) - (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	144,000.00		
Supply and delivery of food (meals) for the conduct of Baktas Annual Forum	ADMIN - Proc	Supply and delivery of 50 pks food (meals) - (Goods)	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriations	12,500.00		
Purchase of A3 copy paper for the preparation of General Payroll	ADMIN - HRM	11 reams	Direct Acquisition	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriations	10,100.00		01/2025
Supply and Delivery of Ink, PVC Cards and color and ribbon	ADMIN - HRM	1 Lot	Direct Acquisition	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriations	10,000.00		04/2025
Supply and Delivery of ID card	ADMIN - HRM	350 pcs	Direct Acquisition	No	LCRB	05/2025	04/2025	GAA 2025 - Current Appropriations	10,000.00		04/2025
Supply and Delivery of printer	ADMIN - HRM	1 unit	Direct Acquisition	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriations	12,000.00		01/2025
Supply and Delivery of fabric summer	ADMIN - HRM	1 unit	Direct Acquisition	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriations	45,000.00		01/2025
Purchase of first aid kit/emergency supplies - Medicines - Bandages & other first aid kit - Stretcher - Spine Board	ADMIN - HRM	1 Lot	Direct Acquisition	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriations	15,000.00		10/2025
Meal for the HRMPS Activities (Interviews, Deliberations, Meetings)	ADMIN - HRM	25 activities 10 members per activity	Direct Acquisition	No	LCRB	01/2025	11/2025	GAA 2025 - Current Appropriations	12,000.00		11/2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Inv./User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PSP)		
Supply and delivery of uniforms for the services ward / residents (refresher and loyalty)	ADMIN - HRM	25 pieces	Direct Acquisition	No	LCRB	06/2025	10/2025	GAA 2025 - Current Appropriations	30,000.00	10/2025	
Supply and delivery of shirts for the CSC Fun Run	ADMIN - HRM	156 pieces Central Office, RTOCs, NCR and MS	Direct Acquisition	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriations	84,000.00	09/2025	
Registration fee for the CSC Fun Run	ADMIN - HRM	156 pcs Central Office, RTOCs, NCR and MS	Direct Acquisition	No	LCRB	06/2025	09/2025	GAA 2025 - Current Appropriations	30,400.00	09/2025	
Supply and delivery of shirts for the 2026 World Food Day	ADMIN - HRM	156 pieces Central Office, RTOCs, NCR and MS	Direct Acquisition	No	LCRB	06/2025	010/2025	GAA 2025 - Current Appropriations	84,000.00	10/2025	
Meals for the 2026 World Food Day	ADMIN - HRM	156 pieces Central Office, RTOCs, NCR and MS	Direct Acquisition	No	LCRB	06/2025	010/2025	GAA 2025 - Current Appropriations	33,600.00	10/2025	
Meals for the CSC Cluster Meeting	ADMIN - HRM	150 pcs	Direct Acquisition	No	LCRB			GAA 2025 - Current Appropriations	15,000.00		
Registration fee for the CSC Human Resource Management Practitioners (HRMP)	ADMIN - HRM	5 pcs	N/A	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriations	40,000.00	06/2025	
Registration fee for the CRRS Quarterly Meeting with Learning Seeders	ADMIN - HRM	2 pcs per quarter	N/A	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	80,000.00	12/2025	
Supply and Delivery of Meals for the conduct of Coaching and Mentoring Program	ADMIN - HRD	Batch 1: Meals for 33 participants for 6 days Batch 2: Meals for 32 participants for 6 days	Direct Acquisition	No	LCRB	Feb-25	Mar-25	GAA 2025 - Current Appropriations	176,790.00	Mar-25	
Supply and Delivery of Meals for the conduct of Supervisory Development Course	ADMIN - HRD	Meals for 33 pcs for 4 days	Direct Acquisition	No	LCRB	Jun-25	Jul-25	GAA 2025 - Current Appropriations	72,000.00	Aug-25	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PHP)		
Supply and Delivery of Supplies for the conduct of Supervisory Development Course	ADNN - HRD	Supplies for 1 activity	Direct Acquisition	No	LCRB	Jul-25	Jul-25	GAA 2026 - Current Appropriations	5,000.00	Aug-25	
Supply and Delivery of meals for the conduct of Annual Updates on Administrative Related Issues for Designated Administrative Officer and Admin Section Heads	ADNN - HRD	Meals for 25 people for 3 days	Direct Acquisition	No	LCRB	Jan-26	Feb-26	GAA 2026 - Current Appropriations	17,750.00	Mar-26	
Supply and Delivery of Training Materials for the conduct of Annual Updates on Administrative Related Issues for Designated Administrative Officer and Admin Section Heads	ADNN - HRD	Training Materials for 25 pax	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriations	17,000.00	Mar-26	
Supply and Delivery of Training Materials for the conduct of Basic Meat Inspection Courses for NIMS Newly Hired Meat Inspection Officers (under Onboarding Program)	ADNN - HRD	Training Supplies Batch 1 Training Kit for 25 pax - 1 Lot Specimen - 1 lot Batch 2 Training Kit for 25 pax - 1 lot Specimen - 1 lot	Direct Acquisition	No	LCRB	Mar-26	Jun-26	GAA 2026 - Current Appropriations	16,000.00	April 2026 & July 2026	
Supply and Delivery of Training Materials for the conduct of 3 Phases of Training of Trainers for Basic Meat Inspection Course	ADNN - HRD	Training Materials for 30 pax per Phase for 3 phases	Direct Acquisition	No	LCRB	Apr-26	Sep-26	GAA 2026 - Current Appropriations	190,000.00	April 2026, June 2026, September 2026	
Supply and Delivery of Meals for the conduct of Advanced Meat Inspection Training	ADNN - HRD	Meals for 25 participants and facilitators for 5 days	Direct Acquisition	No	LCRB	Jul-26	Aug-26	GAA 2026 - Current Appropriations	112,500.00	Sep-26	
Supply and Delivery of Training Materials for the conduct of Advanced Meat Inspection Training	ADNN - HRD	Training kit for 20 pax - 1 Lot	Direct Acquisition	No	LCRB	Jul-26	Aug-26	GAA 2026 - Current Appropriations	31,000.00	Sep-26	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDS DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Supply and Delivery of Meals for the conduct of First Aid and Cardiopulmonary Resuscitation with Automated External Defibrillator	ADMIN - HRC	Meals for 40 people for 4 days	Direct Acquisition	No	LCRB	Jan-26	Jan-26	GAA 2026 - Current Appropriations	6,000.00	Feb-26	
Supply and Delivery of Meals for the conduct of seminar on Strategic Performance Management System Seminar	ADMIN - HRC	Meals for 25 people for 2 days	Direct Acquisition	No	LCRB	Jul-26	Aug-26	GAA 2026 - Current Appropriations	8,900.00	Sep-26	
Supply and Delivery of Supplies for the conduct of seminar on Strategic Performance Management System Seminar	ADMIN - HRC	Supplies for 25 pax	Direct Acquisition	No	LCRB	Aug-26	Sep-26	GAA 2026 - Current Appropriations	12,950.00	Sep-26	
Supply and delivery of supplies in line with the celebration of 2025 National Women's Month	ADMIN - HRC	Supplies	Direct Acquisition	No	LCRB	Feb-26	Mar-26	GAA 2026 - Current Appropriations	7,000.00	Mar-26	
Supply and Delivery of Meals for the conduct of Capacity Building for GPPS	ADMIN - HRC	Meals for 40 people for 2 days	Direct Acquisition	No	LCRB	Feb-26	Feb-26	GAA 2026 - Current Appropriations	6,080.00	Mar-26	
Supply and Delivery of Supplies for the conduct of Capacity Building for GPPS	ADMIN - HRC	Supplies for 40 pax	Direct Acquisition	No	LCRB	Feb-26	Mar-26	GAA 2026 - Current Appropriations	20,080.00	Mar-26	
Supply and Delivery of Meals in line with the observance of 16-day campaign to End Violence Against Women	ADMIN - HRC	Meals for 500 pax	Direct Acquisition	No	LCRB	Sep-26	Oct-26	GAA 2026 - Current Appropriations	50,000.00	Nov-26	
Supply and delivery of supplies in line with the observance of 16-day campaign to End Violence Against Women	ADMIN - HRC	Supplies	Direct Acquisition	No	LCRB	Sep-26	Oct-26	GAA 2026 - Current Appropriations	2,900.00	Nov-26	
Supply and delivery of supplies in line with the celebration of International Men's Day	ADMIN - HRC	Supplies	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	8,900.00	Nov-26	
Internal Quality Audit (Cycle)	ADMIN - OMS	62 pax/month	Direct Acquisition	No	LCRB	01/2025	06/2025	GAA 2025 - Current Appropriations	12,400.00	02/2025	
Internal Quality Audits Assessment and Review	ADMIN - OMS	20 pax	Direct Acquisition	No	LCRB	01/2025	11/2025	GAA 2025 - Current Appropriations	12,000.00	02/2025	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (M/Y/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Quality Workplace Compliance (QWP) audit	ADMIN - QMS	20pak	Direct Acquisition	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriations	4,000.00	09/2025	
QWP Final Assessment and Review	ADMIN - QMS	20pak	Direct Acquisition	No	LCRB	02/2026	11/2026	GAA 2026 - Current Appropriations	2,000.00	02/2026	
Document Controller Assessment and Review	ADMIN - QMS	20pak	Direct Acquisition	No	LCRB	06/2025	12/2025	GAA 2025 - Current Appropriations	2,000.00	06/2025	
ISO 9001:2015 1st surveillance audit by 3rd party Service provider(W3 Solutions)	ADMIN - QMS	170pak	Direct Acquisition	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriations	34,000.00	07/2025	
ISO 9001:2015 1st surveillance audit by 3rd party Service provider(W3 Solutions)	ADMIN - QMS	180pak	Direct Acquisition	No	LCRB	07/2027	07/2027	GAA 2026 - Current Appropriations	36,000.00	07/2027	
Seminar relevant to QMS	ADMIN - QMS	20pak	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriations	21,000.00	02/2026	
Conduct a monthly assessment of Generator Set of Central Office according functionality.	ADMIN - FMO		Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	12,000.00	01/2026 (10,27.26)	
Conduct Check up and Repair of Generator Set for RTCC 10 (SAGAYAN DE DRO)	ADMIN - FMO		Direct Acquisition	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	10,000.00		
Conduct of Physical count of PPE Inventory	ADMIN - Prop	10PAJ	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026 - Current Appropriations	1,000.00		
Training Seminar for the System Application for PPE including Supplies, Management, including Installation, hardware and meals	ADMIN - Prop	40pak	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriations	40,000.00		
Drinking/Water supply 200gals/month	ADMIN - Prop	300gals/month	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	64,800.00		
CGA Del Conference Meeting	FINANCE	40 per Month - (6month)	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriations	6,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No. ___)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (P/P)		
COA Extracur Conference Meeting	FINANCE	40 per meals - (Goods)	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2026 - Current Appropriations	8,000.00		
Monthly Division Meeting	FINANCE	20 per meals - (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2025	GAA 2026 - Current Appropriations	4,000.00		
Customized LTD Certificate	ARD	250 pcs	Direct Acquisition	No	LCRB	05/2026	08/2026	GAA 2026 - Current Appropriations	8,220.00		
Division's Monthly Meeting	ARD	8 per meals - (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2025	GAA 2026 - Current Appropriations	1,600.00		January to December 2026
ARS Quarterly Meeting	ARD	8 per meals - (Goods)	Direct Acquisition	No	LCRB	03/2026	12/2025	GAA 2026 - Current Appropriations	6,400.00		March 2026 June 2026 September 2026 December 2026
TWG Meeting	ARD	12 per meals - (Goods)	Direct Acquisition	No	LCRB	02/2026	12/2025	GAA 2026 - Current Appropriations	2,400.00		February 2026 April 2026 June 2026 August 2026 November 2026
Public Consultation	ARD	60 per meals - (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2025	GAA 2026 - Current Appropriations	6,000.00		October 2026
Audt Uniform (PPE)	ARD	87 set - (Goods)	Direct Acquisition	No	LCRB	06/2026	09/2026	GAA 2026 - Current Appropriations	19,100.00		
PUD Monthly meeting	Engineering		Direct Acquisition	No	LCRB	01/2026	12/2025	GAA 2026 - Current Appropriations	4,000.00		MEP Admin Cost
Conduct of Info Focal Quarterly Meeting	Engineering		Direct Acquisition	No	LCRB	01/2026	12/2025	GAA 2026 - Current Appropriations	4,000.00		MEP Admin Cost

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PAP)		
Procurement of Foods for Monthly Division Meeting	LD	10 pax (meals) for bi-monthly Laboratory Division Meeting	Direct Acquisition	No	LCRB	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	GAA 2026 - Current Appropriations	35,490.00		January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026
For the supply of meals for MIED personnel for the conduct of the Division's monthly meeting	MED	For 6 pax for 12 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	19,200.00		
For the supply of meals for MIED personnel for the conduct of the online meeting with MIES Focal	MED	For 6 pax for 4 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	8,000.00		
For the supply of meals for the conduct of meeting on Risk based Inspection of Technical Meet	MED	For 13 pax for 1 meeting	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	7,500.00		
For the supply of meals for the conduct of MLP public consultation	MED	For 10 participants for 1 activity	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	10,200.00		
For the supply of meals for the ISM TWS Evaluation Group Meetings	MED	For 13 pax for 4 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	10,400.00		
For the supply of meals for the ISM Inter Agency Technical Committee meeting	MED	For 12 pax for 2 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	4,800.00		
For the supply of meals for the conduct of ISM Policy Research Group meeting	MED	For 13 pax for 4 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	7,800.00		
For the supply of meals for the conduct of the Accreditation and Review Body (ARB)	MED	For 20 pax for 10 meetings	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	16,000.00		
For the supply of meals for the conduct of Expert Release Meetings of MIED with partner agencies or stakeholders	MED	For 10 pax for 1 meeting	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	2,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED (Version No. ___)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of fund	Estimated Budget / Approved Budget for the Contract (P/R)		
For the supply of special paper for use of MIED in the issuance of Certificates (License to Import, Certificate of Foreign Meat Establishments Accreditation, IBM Certificate of Eligibility, Registration of Exporters)	MIED	19 paper pad/ 100 pads total	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	11,000.00		
For the supply of special paper for use of MIED in the issuance of Certificates (License to Import, Certificate of Foreign Meat Establishments Accreditation, IBM Certificate of Eligibility)	MIED	12 sets	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	11,000.00		
For the supply of business cards for the use of DVM Auditors during Inspection Mission	MIED	100 pad for 50 auditors	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	10,000.00		
For the supply of voice recorder for the use of DVM Auditors during Inspection Mission	MIED	4 units	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	10,000.00		
For the supply of Meat Arrival Inspection Report (MAIR) for the use of Meat Inspection Officers (arrival of imported meat in Cold Storage Warehouse)	MIED	300 pads	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	70,000.00		09/30/2025
For the supply of ICCSW for the use of Meat Inspection Officers for inspection of Cold Storage Warehouses	MIED	300 pads	Direct Acquisition	No	LCRB	01/2024	12/2025	GAA 2025 - Current Appropriations	60,000.00		09/30/2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
For the supply and delivery of sample collection laboratory supplies for the use of NMB Meat Inspection Officers on the inspection of imported meat with adverse findings at Cold Storage Warehouses	MED	Paper Towel (30boxes) - Int folded - 20x20cm - 175 pile Examster Gloves (100pairs) - Size Large - 100pairs per box - Non-sterile, Antiseptic, Disposable, Latex Free, Protein Free Face Mask (10boxes) - Earloop - 100pairs per box Disposable Laboratory Gown	Direct Acquisition	No	LCRB	01/2026	12/2026	SAA 2026 - Current Appropriations	25,800.00		
For the supply and delivery of personal protective equipment (PPE) - thermal jacket, for the use of NMB Meat Inspection Officers assigned at Cold Storage Warehouses	MED	30 pcs thermal jacket -soft, light weight -durable, water-repellent coating -portable design, zip-closure fitting -hooded -waterproof features/ back: 100% nylon pocket -fleece 100% polyester with available sizes of XS, S, M, L, XL	Direct Acquisition	No	LCRB	01/2026	12/2026	SAA 2026 - Current Appropriations	150,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
For the supply and delivery of personal protective equipment (PPE) - nitrilized vests, for the use of NMS Meat Inspection Officers assigned at Cold Storage Warehouses	NMS	20 nitrilized vests -anti pilling, anti-stain -color- yellow textile with silver grey reflective tape -size - 120 gsm polyester knitted -reflective type class 2, silver grey 400 reflect -size Small to 3XL -closure hook and loop or zipper -pockets - 4 in front -design can be customized -with NMS logo in front and NMS	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	30,000.00		
Supply of training kits for the conduct of the 2nd border inspection training	NMS	for 20 pcs for 2 activity	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	20,000.00		
For the supply of tokens for resource speakers of the 2nd border inspection training for Meat Inspection Officers assigned at Cold Storage Warehouses	NMS	15 resource speakers for 2 activities	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	20,000.00		
For the annual subscription of additional 2TB storage capacity for Gmail (nmsunited@gmail.com) - used for the Online Declaration Quid and Online Submission of Importers Documents	NMS	1 per year	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	5,000.00		
For the traveling expenses for the conduct of IBM credit evaluation for the application for Certificate of Eligibility for IBM	NMS	0 Meat Inspector Processors	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	52,000.00		
For the traveling expenses for the conduct of activity related to Foreign Inspection Mission	NMS	1 meat establishment / 1 activity	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	30,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 PDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)		
Supply of Infrared thermometer for the use of meat inspection officers in the conduct of meat inspection at cold storage warehouses	MED	12 units	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2025 - Current Appropriations	180,000.00	08-01-2026	
Vehicle rental for the conduct of MSDCPD Focal PACS	MSDCPD	45 pax fetch and drop only	Direct Acquisition	No	LCRB	01/2026	03/2026	GAA 2025 - Current Appropriations	120,000.00		
Supply and delivery of Training Kit for the conduct of MSDCPD Focal PACS	MSDCPD	45 pax 500/pax	Direct Acquisition	No	LCRB	01/2026	02/2026	GAA 2025 - Current Appropriations	22,500.00		
Supply and delivery of Training Supplies for the conduct of MSDCPD Focal PACS	MSDCPD	45 pax	Direct Acquisition	No	LCRB	01/2026	02/2026	GAA 2025 - Current Appropriations	20,000.00		
Supply, Printing, and Delivery of Newsletter	MSDCPD	Quantity: 360 pax 50.00	Direct Acquisition	No	LCRB	05/2026	08/2026	GAA 2025 - Current Appropriations	42,000.00		
Supply, Printing, and Delivery of Regulatory Issuances	MSDCPD	Quantity: 600 pax 200.00	Direct Acquisition	No	LCRB	01/2026	2/2026	GAA 2025 - Current Appropriations	180,000.00		
Supply and delivery of Training Kit for the conduct of training program for MIOs	MSDCPD	25 pax 500/pax	Direct Acquisition	No	LCRB	01/2026	2/2026	GAA 2025 - Current Appropriations	12,500.00		
Supply and delivery of Training Supplies for the conduct of training program for MIOs	MSDCPD	25 pax	Direct Acquisition	No	LCRB	01/2026	2/2026	GAA 2025 - Current Appropriations	20,000.00		
Supply and delivery of Training Kit for the conduct of Enforcement Training	MSDCPD	25 pax 500/pax	Direct Acquisition	No	LCRB	04/2026	5/2026	GAA 2025 - Current Appropriations	12,500.00		
Supply and delivery of Training Supplies for the conduct of Enforcement Training	MSDCPD	30 pax	Direct Acquisition	No	LCRB	04/2026	5/2026	GAA 2025 - Current Appropriations	15,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Supply and delivery of body camera	MSDCPD	Quantity: 15 Portable, body-mounted digital video recorder (with camera + built-in storage) Size: About 80 x 60 x 30 mm (handheld/pocket-size)	Direct Acquisition	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriations	18,000.00		
Supply and delivery of meals for the Newsletter Committee meeting	MSDCPD	Quantity: 10 Packed Lunch	Direct Acquisition	No	LCRB	05/2025 and 12/2025	05/2025 and 12/2025	GAA 2025 - Current Appropriations	4,000.00		June and December 2025
Supply and delivery of meals for the Social Media Governance Team meeting	MSDCPD	Quantity: 10 Packed Lunch	Direct Acquisition	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	8,200.00		January, April, July and December 2025
Supply and delivery of meals for monthly division meeting	MSDCPD	Quantity: 11 Packed Lunch	Direct Acquisition	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	25,400.00		Monthly
Supply and delivery of meals for local meeting (Training/CPE Enforcement)	MSDCPD	Quantity: 11 Packed Lunch	Direct Acquisition	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriations	6,000.00		June, Sept and December 2025
Supply and delivery of meals for the MSCW Preparatory Meeting	MSDCPD	Quantity: 17 Packed Lunch	Direct Acquisition	No	LCRB	06/2025	10/2025	GAA 2025 - Current Appropriations	30,600.00		1 meeting on the month of June, July, Aug 4 meetings on the month of September 2 meetings on Dec
Supply and delivery of meals for the Phase II Clinical Instructor Competence and Effectiveness Training Program for West Inspection Officer Instructors	MSDCPD	65975 per 5 days	Direct Acquisition	No	LCRB	01/2025	2025	GAA 2025 - Current Appropriations	91,290.00		
Procurement of Specimen for the conduct of training program for MICA	MSDCPD	1 unit	Direct Acquisition	No	LCRB	3/2025	3/2025	GAA 2025 - Current Appropriations	38,300.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED (Version No. ___)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Provision of food and accommodation for the conduct of Enforcement Training	MSDCPD	30 pcs 3 days 2,200/pcs per day	Direct Acquisition	No	LCRB	04/2025	5/2026	GAA 2026 - Current Appropriations	190,000.00		
Supply and delivery of meals for the LMS Validation Team meeting	MSDCPD	Quantity: 10 Packed Lunch	Direct Acquisition	No	LCRB	05/2025	7/2026	GAA 2026 - Current Appropriations	1,000.00		May, June and July 2026
Supply and delivery of meals for the conduct of Livestock Expo	MSDCPD	Quantity: 6 Packed Lunch for 6 days and 3 Packed Lunch for 3 days	Direct Acquisition	No	LCRB	08/2025	10/2026	GAA 2026 - Current Appropriations	7,800.00		Feb, June and Oct. 2026
Supply and delivery of IBC screens	MSDCPD	Size: 1.6 A x 1.8 (31" x 27") Quantity: 2	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriations	1,000.00		
Supply and delivery of IBCs (fan, pan, cooling bag)	MSDCPD	Quantity: 100 pcs / 400	Direct Acquisition	No	LCRB	02/2026	10/2026	GAA 2026 - Current Appropriations	120,000.00		Feb, June and Oct 2026
Supply and delivery of tarpaulin	MSDCPD	Size: 1.2 m x 3.0 m Quantity: 3	Direct Acquisition	No	LCRB	02/2026	10/2026	GAA 2026 - Current Appropriations	3,000.00		Feb, June and Oct. 2026
Supply and delivery of meals for the Food Safety Focal Group meeting	MSDCPD	Quantity: 30 Packed Meals (AM Snacks, PM Snacks, Lunch)	Direct Acquisition	No	LCRB	08/2025 and 12/2025	06/2026 and 12/2026	GAA 2026 - Current Appropriations	27,000.00		June and Dec 2026
Enforcement activities (fuel, equipments, other operating expenses)	MSDCPD	12 Months operation	Direct Acquisition	No	LCRB	01/2025	12/2026	GAA 2026 - Current Appropriations	40,000.00		Monthly
Supply and delivery of Heavy duty paper cutter	MSDCPD	1 unit	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	150,000.00		
Supply and delivery of front table top blinder	MSDCPD	1 unit	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	80,000.00		
Supply and delivery of Electronic Sipping Machine	MSDCPD	1 unit	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	50,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Ero-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Supply and delivery of Binding Machine	MSDCPD	1 unit	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	60,000.00		
Supply and delivery of Sublimation Tumblers Heat Press	MSDCPD	1 unit	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	16,000.00		
Meals for the Consolidation/ Packaging of FY 2027 PBP	PMD	10 pcs	Direct Acquisition	No	LCRB	Jan 30, 2026	Jan 30, 2026	GAA 2026 - Current Appropriations	6,000.00		Jan 30, 2026
Meals for the Conduct of Division Monthly Meeting	PMD	12 pcs	Direct Acquisition	No	LCRB	Jan 5, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	20,400.00		Monthly
Meals for the Conduct of Virtual PM Front Quarterly Meeting	PMD	7 pcs	Direct Acquisition	No	LCRB	Jan 6, 2026	Dec 31, 2026	GAA 2026 - Current Appropriations	5,000.00		Quarterly
Management Committee (MANCOM) Meeting and Quarterly Assessment	PMD	2 units Vehicle Rental	Direct Acquisition	No	LCRB	Feb 2, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	120,000.00		Quarterly
Meals for Executive Committee (EXECOM) Meeting	PMD	25 pcs	Direct Acquisition	No	LCRB	Jan 9, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	60,000.00		Monthly
Meal Inspection Board (MIB) Meeting	PMD	15 pcs Meals	Direct Acquisition	No	LCRB	Feb 2, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	21,600.00		Quarterly
Meal Inspection Board (MIB) Meeting	PMD	16 pcs Token	Direct Acquisition	No	LCRB	Feb 2, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	64,000.00		Quarterly
Printing of Agency's CY 2025 Annual Report	PMD	60 pcs	Direct Acquisition	No	LCRB	Sep 1, 2025	Sep 30, 2025	GAA 2026 - Current Appropriations	60,000.00		Oct 30, 2025
Conduct of ICT Focus Meetings - Meals	PMD-IT	20 pcs	Direct Acquisition	No	LCRB	Feb 2, 2026	Dec 30, 2026	GAA 2026 - Current Appropriations	4,000.00		Feb 18, 2026
Conduct of EA Refresher Session - Meals	PMD-IT	25 pcs	Direct Acquisition	No	LCRB	Jun 1, 2026	Jul 31, 2026	GAA 2026 - Current Appropriations	4,000.00		Feb 18, 2026
Conduct of ICT Learning Sessions - Meals	PMD-IT	35 pcs	Direct Acquisition	No	LCRB	Jan 8, 2026	Jan 30, 2026	GAA 2026 - Current Appropriations	14,000.00		Mar 24, 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Conduct of ISOP Process Reviews Meetings - Ncab	PMDIT	20 pcs	Direct Acquisition	No	LCRB	Jan 6, 2026	Jun 30, 2026	GAA 2026 - Current Appropriations	4,000.00	Mar 24, 2026	
Conduct of Division Meeting (include QMS concerns)	POBMO	12 activities	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	9,200.00	12/2026	
Conduct of POSMD-POSMS Quarterly Meeting	POBMO	4 activities	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	6,000.00	12/2026	
Conduct of Disease Surveillance and Response (DRT/EsPRESS) Quarterly Meeting	POBMO	4 activities	Direct Acquisition	No	LCRB	05/2026	11/2026	GAA 2026 - Current Appropriations	6,000.00	11/2026	
Conduct of POSM TWG meetings	POBMO	2 activities	Direct Acquisition	No	LCRB	04/2026	09/2026	GAA 2026 - Current Appropriations	6,000.00	09/2026	
Support to the National Animal Welfare Month	POBMO	1 workshop	Direct Acquisition	No	LCRB	10/2026	10/2026	GAA 2026 - Current Appropriations	1,000.00	10/2026	
Conduct of meetings concerning information systems (DMONMS/APURS)	POBMO	2 activities	Direct Acquisition	No	LCRB	02/2026	07/2026	GAA 2026 - Current Appropriations	5,200.00	07/2026	
Procure supplies for data reporting and analysis	POBMO	1 lot of supplies	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	6,577.00	12/2026	
Printing of DMO Identification Cards	POBMO	400 cards	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	80,000.00	12/2026	
Supply and delivery of Microbiological Control Strains	LD	Lot 1 Quantity: 5 packs ATCC Strains	Direct Acquisition	No	LCRB	05/2026	6/2026	GAA 2026 - Current Appropriations	100,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Supply and delivery of laboratory supplies and consumables for Antimicrobial Susceptibility Testing and other Reagents	LD	Lot 1 Quantity: Antimicrobial Susceptibility Test and other Reagents 10 boxes AGT 5/10 GP Cards 5 boxes Plate Dry Vel Gram + J - 5 boxes Campy 4 boxes Densitometer Water 3 box Coding Head 3 box Mueller Hinton Broth w/ TES 3 box Mueller	Direct Acquisition	No	LCRB	03/2026	02/2026	CAA 2026 - Current Appropriations	200,000.00		06/2026
Supply and delivery of laboratory supplies and consumables for Gram Negative & Positive Identification	LD	Lot 1 Quantity: 9 boxes Gram Negative & Positive Box Identification Card / Panel / Slides Packaging 20 cardboard Gram Negative Identification Card 20 cardboard Gram Positive Identification Card	Direct Acquisition	No	LCRB	03/2026	02/2026	CAA 2026 - Current Appropriations	100,000.00		06/2026
Supply and delivery of laboratory supplies and consumables for Biochemical Test Kits & Consumables	LD	Lot 1 Biochemical Test Kits & Consumables Quantity: 2 boxes Complete Test 2 boxes Lipid Acidification Kit	Direct Acquisition	No	LCRB	03/2026	02/2026	CAA 2026 - Current Appropriations	100,000.00		06/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Supply and Delivery of Sensitivity Discs for Microbial Inhibition Test	EO	Lot 1 Quantity: 3 boxes Ciprofloxacin Antibiotic Sensitivity disc Size: 50/discs per cartridge, 5 cartridge/box, 6mm, 1mg	Direct Acquisition	No	LCR3	February 2026	March 2026	GAA 2026 - Current Appropriations	28,000.00		052025
		Lot 2 Quantity: 3 boxes Erythromycin Antibiotic Sensitivity disc Size: 50/discs per cartridge, 5 cartridge/box, 6mm, 1mg									
		Lot 3 Quantity: 3 boxes Penicillin V/ Penicillin G Antibiotic Sensitivity disc Size: 50/discs per cartridge, 5 cartridge/box, 6mm, 1mg									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS Other relevant descriptions of the procurement project, if applicable
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PP)		
		For Laboratory Use Lot 4 Quantity: 3 boxes Streptomycin Antibiotic Sensitivity disc, 8mm, Size: 5M/disc per cartridge, 5 cartridge/box, 8mm, 1mg									
		Lot 5 Quantity: 3 boxes Submetronazole Antibiotic Sensitivity disc Size: 5M/disc per cartridge, 5 cartridge/box, 8mm, 1mg									
		Lot 6 Quantity: 3 boxes Tetracycline Antibiotic Sensitivity disc Size: 5M/disc per cartridge, 5 cartridge/box, 8mm, 1mg									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PnP)		
Supply and Delivery of 1821 Purity Argon Gas	LD	Lot 1 Quantity: Annual rent for one (1) cylinder tank Size: 1 pc	Direct Acquisition	No	LCRS	March 2026	April 2026	OAA 2025 - Current Appropriations	20,000.00		July 2025
Supply and Delivery of Pipette tips, various sizes for Central Laboratory	LD	For Laboratory Use Lot 1 Quantity: 5 packs 300ul Pipette Tip Size: 1000 (pack)	Direct Acquisition	No	LCRS	February 2026	March 2026	OAA 2025 - Current Appropriations	25,000.00		July 2025
		Lot 2 Quantity: 5 packs 15ml Pipette Tip Size: 100pc/box									
		Lot 3 Quantity: 5 packs Taper Tip, 100ul Size: 200pc per box									
		Lot 4 Quantity: 5 packs Taper Tip, 200ul Size: 200pc per box									

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PNP)		
Supply and delivery of Various Laboratory Supplies and consumables for Parasite monitoring reagents and kits and paraphernalia	LD	Lot 1 Parasite monitoring reagents and kits and paraphernalia Quantity: 20 pcs Cryobac Cryogenic 1 pcs Freezer Label	Direct Acquisition	No	LCRB	06/2026	07/2026	DAA 2026 - Current Appropriations	106,506.00		55/2026
Supply and Delivery of Laboratory PPEs for Laboratory Operations	LD	200 boxes Vinyl Gloves 15 boxes Nitrile Gloves 150 boxes Surgical Masks 25 pcs Hair net 15 pairs Shoe Cover	Direct Acquisition	No	LCRB	12/2025 01/2026	1/2026 02/2026	DAA 2026 - Current Appropriations	70,000.00		2/2026 7/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PlP)		
Supply and Delivery of Insecticides and Cleaners for Laboratory Operations	LD	25 gallons Deterwashing Liquid 15 packs Detergent Powder 67 pcs Scrubbing Pads 15 gallons Bleach 12 bottles Disinfectant Spray 10 bottles Air-Freshener Spray 10 bottles Multi-Insect Killer 10 bottles Glass & Multi-surface Cleaner 10 Bets Disinfectant Concentrate 10 bottles Furniture Polish	Direct Acquisition	No	LRB	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	OAA 2026 - Current Appropriations	6,600.00		January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026
Procurement of Common Supplies Not Available in OBA-PS for Laboratory Operations	LD	150 pieces Polished Nails 2 pcs Heavy Duty Extension Cord 10 pcs Adaptor 15 packs AA Battery 15 packs AAA Battery 14 pcs Button Cell Battery 12 units Gas milk	Direct Acquisition	No	LRB	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	OAA 2026 - Current Appropriations	2,639.30		January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant details pertain to the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Supply and Delivery of Labeling Materials for Laboratory Operations	LD	50 pcs Permanent Marker, Ultra Fine Point 20 pcs Label Tape, 12mm 20 packs Sticker Paper, High Gloss, A4, 10 Sheets 1 box Carbon Paper	Direct Acquisition	No	LCRB	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026	GAA 2026 - Current Appropriations	25,000.00		January 2026 February 2026 March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026 November 2026 December 2026
Procurement of Printing Services of Supplies to STOCs	LD	Printing fees for periods	Direct Acquisition	No	LCRB	as need arise	as need arise	GAA 2026 - Current Appropriations	40,000.00		as need arise
Procurement of Services for Preventive Maintenance of Homogenizer	LD	1 Lot - Preventive Maintenance of 2 units Retach GM 200 at Central Laboratory, Quezon City	Direct Acquisition	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriations	10,000.00		September 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget (to the Contract) (PHP)		
Procurement of Services for Calibration and Preventive Maintenance of Bio-Rad ELX800 ELISA Reader	LD	1 Lot - Preventive Maintenance and Operational Qualification (PM/OQ) of 1 unit Bio-Rad ELX800 ELISA Reader at Central Laboratory, Quezon City 1 Lot - Preventive Maintenance and Operational Qualification (PM/OQ) and Replacement of Workstation of 1 unit Bio-Rad ELX800 ELISA Reader at RTDC III	Direct Acquisition	No	LCRB	May 2026	June 2026	GAA 2026 - Current Appropriations	10,000.00		September 2026
Procurement of Services for Preventive Maintenance and Certification of Ducted Furnhood based on ASHRAE standard	LD	1 Lot - Preventive Maintenance and Certification of Ducted Furnhood based on ASHRAE standard of existing Brand EBOD, Model GPU-6UCRW-8-XP	Direct Acquisition	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriations	45,000.00		May 2026
Procurement of Service Repair of Common Scientific Equipment	LD	Quantity: Tunks Size laboratory equipment	Direct Acquisition	No	LCRB	March 2026 April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026	April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026	GAA 2026 - Current Appropriations	100,000.00		April 2026 May 2026 June 2026 July 2026 August 2026 September 2026 October 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Procurement of Services for Assessment of Equipment at RTOC VI	LD	Lot 1 Quantity: Fridge (4) Incubator (3) Refrigerator (2) Freezer (1) Biosafety (2) pH Meter (1) Top Loading and Analytical Balance (4) Water Bath (3)	Direct Acquisition	No	LCRS	March 2026	April 2026	GAA 2026 - Current Appropriations	16,000.00		April 2026
Procurement of Services for Calibration and/or Preventive Maintenance of Air Purifiers	LD	Lot 1 Quantity: 8 units Calibration and/or Preventive Maintenance of Air Purifiers	Direct Acquisition	No	LCRS	July 2025	August 2025	GAA 2026 - Current Appropriations	13,000.00		May 2026
Procurement of Training Provider for the Conduct of Advanced Training for Shimadzu LC-MS/MS 8030 at RTOC III Laboratory, Palomok, South Cotabato	LD	Lot 1 Quantity: Conduct of (1) Advanced Training for LC-MS/MS Note: Training will be conducted at RTOC III Laboratory, Palomok, South Cotabato to 3 participants	Direct Acquisition	No	LCRS	June 2025	July 2025	GAA 2026 - Current Appropriations	12,000.00		September 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (RM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/R)		
Procurement of Airline Tickets for Attendance to Foreign Training	LD	Lot 1 1 pax Round trip economy airfare Philippines - Thailand	Direct Acquisition	No	LCRB	June 2025	July 2025	GAA 2025 - Current Appropriations	80,000.00		July 2025
Procurement of Supplies for Training Materials	LD	Lot 1 Office Supplies	Direct Acquisition	No	LCRB	September 2025	October 2025	GAA 2025 - Current Appropriations	134,500.00		November 2025
Supply and Delivery of Food for Training Participants	LD	Lot 2 Food for Participants	Direct Acquisition	No	LCRB	September 2025	October 2025	GAA 2025 - Current Appropriations	32,750.00		November 2025
Procurement of Tokens for Stakeholder Consultation Participants	LD	200 lots Mobile Load @ Pp100/pax	Direct Acquisition	No	LCRB	June 2025	July 2025	GAA 2025 - Current Appropriations	20,000.00		July 2025
Procurement of Materials for Printing and Publication of Impact Assessment Reports	LD	Lot 1: 1 set ink gifts for Kyocera Ecoysa Lot 2: 10 packs Double-sided Glossy A4	Direct Acquisition	No	LCRB	June 2025	July 2025	GAA 2025 - Current Appropriations	105,000.00		July 2025
Procurement Food with Lease of Venue for Impact Assessment PGO Participants at RTOC III	LD	Lot 1 Food for Participants (Inclusive of venue rental)	Direct Acquisition	No	LCRB	June 2025	July 2025	GAA 2025 - Current Appropriations	130,000.00		August 2025
Procurement Food with Lease of Venue for Impact Assessment PGO Participants at RTOC VI	LD	Lot 1 Food for Participants (Inclusive of venue rental)	Direct Acquisition	No	LCRB	July 2025	August 2025	GAA 2025 - Current Appropriations	80,000.00		September 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Procurement Food with Lease of Venue for Impact Assessment FGD Participants at RTOC XI	LD	Lot 1 Food for Participants (Inclusive of venue rental)	Direct Acquisition	No	LDRS	August 2026	September 2026	GAA 2026 - Current Appropriations	60,000.00		October 2026
Procurement Food with Lease of Venue for Impact Assessment FGD Participants at RTOC XII	LD	Lot 1 Food for Participants (Inclusive of venue rental)	Direct Acquisition	No	LDRS	September 2026	October 2026	GAA 2026 - Current Appropriations	60,000.00		November 2026
Hiring of Science Research Technician I for Central Laboratory	LD	1 job Licensed Chemical Technician, Salary Grade II, 12 months service	N/A (To be undertaken by HR)	No		N/A	N/A	GAA 2026 - Current Appropriations	300,000.00		January-December 2026
Hiring of Science Research Specialist 1 for RTOC XII Laboratory, Palopo, South Sulawesi	LD	1 job Licensed Chemist, Salary Grade 13, 12 months service	N/A (To be undertaken by HR)	No		N/A	N/A	GAA 2026 - Current Appropriations	300,000.00		January-December 2026
Hiring of Laboratory Analyst for ASF PCR Analysis	LD	1 job Laboratory Analyst for ASF PCR Analysis, Salary Grade 10, at RTOC 1, Ujungda, Pangasinan, 12 months service 1 job Laboratory Analyst for ASF PCR Analysis, Salary Grade 10, at RTOC 12, Palopo, South Sulawesi, 12 months service	N/A (To be undertaken by HR)	No		N/A	N/A	GAA 2026 - Current Appropriations	500,000.00		January-December 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Contract of Service	ACMN - Proc	All Office	N/A (To be undertaken by HR)	No		Jan	Dec	GAA 2026 - Current Appropriations	28,000,000.00		
Hiring of ABF	PCMD	All Office	N/A (To be undertaken by HR)	No		Jan	Dec	GAA 2026 - Current Appropriations	4,500,000.00		
Deputie LSU Meet Inspection Officers (Insent/Av)	PCMD	All Office	N/A (To be undertaken by HR)	No		Jan	Dec	GAA 2026 - Current Appropriations	12,661,000.00		
General Monthly Meeting	RTCC 1	22 per month - meals	Direct Acquisition	No	LGRB	Jan	Dec	GAA 2026 - Current Appropriations	32,200.00		Jan-Dec 2026
Year-End Review and Assessment	RTCC 1	22 per month	Direct Acquisition	No	LGRB	Dec	Dec	GAA 2026 - Current Appropriations	15,580.00		Dec-26
Mid-Year Assessment	RTCC 1	22 per month	Direct Acquisition	No	LGRB	June	June	GAA 2026 - Current Appropriations	16,600.00		Jun-26
Quality Management System Audit and Review	RTCC 1	16 per month	Direct Acquisition	No	LGRB	June	June	GAA 2026 - Current Appropriations	3,200.00		Jun-26
Meet Establishment Owners and Operators Meeting	RTCC 1	35 per month	Direct Acquisition	No	LGRB	June/October	June/October	GAA 2026 - Current Appropriations	18,200.00		June/October 2026
Meet Transport Vehicle Owners and Operators Meeting	RTCC 1	25 per month	Direct Acquisition	No	LGRB	June/October	June/October	GAA 2026 - Current Appropriations	10,000.00		June/October 2026
Regional Meet Importers, CSW Operators, Brokers and Traders Meeting	RTCC 1	25 per month	Direct Acquisition	No	LGRB	June/October	June/October	GAA 2026 - Current Appropriations	10,000.00		June/October 2026
ENCO/OMDO Meeting	RTCC 1	32 per month	Direct Acquisition	No	LGRB	April/November	April/Nov	GAA 2026 - Current Appropriations	12,000.00		Apr&Nov 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Technical Meeting with LGU West Inspection Officer (LGU-WIO)	RTOC 1	50 per week	Direct Acquisition	No	LCRB	April/October	April/October	GAA 2025 - Current Appropriations	25,000.00		April/October 2025
Technical Conference with Provincial City/Municipal Veterinarians/MCO	RTOC 1	30 per week	Direct Acquisition	No	LCRB	May/October	May/October	GAA 2025 - Current Appropriations	15,000.00		May/October 2025
Animal Welfare Month Celebration hanging of Bapustin	RTOC 1		Direct Acquisition	No	LCRB	Oct	Oct	GAA 2025 - Current Appropriations	1,000.00		
SAD Activity	RTOC 1		Direct Acquisition	No	LCRB	Mar	Nov	GAA 2025 - Current Appropriations	1,000.00		
Enforcement Activities	RTOC 1	12 activities (Food and other expenses)	Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	60,000.00		Jan-Dec 2025
Procurement of Supplies	RTOC 1		Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	180,000.00		Jan-Dec 2025
Procurement of Laboratory Supplies	RTOC 1	12 purchases	Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	30,000.00		Jan-Dec 2025
Toll Fees	RTOC 1		Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	60,000.00		
Diesel for Genset	RTOC 1		Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	14,400.00		
Emergency Purchase	RTOC 2		Direct Acquisition	No	LCRB	Jan-Dec	Jan-Dec	GAA 2025 - Current Appropriations	60,000.00		
Conduct of Technical Conference with Provincial City/Municipal Veterinarians/MCO	RTOC 2	30	Direct Acquisition	No	LCRB	04/2026	12/2026	GAA 2025 - Current Appropriations	12,000.00		04/2026
Conduct of Technical Conference with LGU West Inspection Officer (LGU-WIO)	RTOC 2	30	Direct Acquisition	No	LCRB	04/2026	12/2026	GAA 2025 - Current Appropriations	12,000.00		04/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant description of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnF)		
Conduct of DWG Meeting	RTOC 2		14 Direct Acquisition	No	LCRB	04/2025	12/2025	GAA 2025 - Current Appropriations	1,400.00	05/2025	
National Women's Month and Violence Against Women (VAW) Celebrations: Hanging of Tarpaulin	RTOC 2	1st zoom	14 Direct Acquisition	No	LCRB	05/2025	11/2025	GAA 2025 - Current Appropriations	2,000.00	05/2025	
Conduct of RTOC QMS Audit & Review	RTOC 2		14 Direct Acquisition	No	LCRB	06/2025	12/2025	GAA 2025 - Current Appropriations	1,800.00	07/2025	
Conduct of Mid-year Review and Assessment	RTOC 2		14 Direct Acquisition	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriations	3,200.00	06/2025	
Conduct of Year-end Review and Assessment	RTOC 2		14 Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriations	1,200.00	12/2025	
Regional Monthly Meeting	RTOC 2		14 Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	3,600.00	12/2026	
Conduct of monitoring surveillance in mail, mail/sala and/or other mail distribution channels	RTOC 2		16 Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	61,000.00	12/2026	
Conduct of Meet Establishment Owners' and Operators' Semi-Annual Meeting	RTOC 2		25 Direct Acquisition	No	LCRB	04/2026	12/2026	GAA 2026 - Current Appropriations	11,000.00	05/2026	
Conduct of Meet Transport Vehicle (MTV) Owners' and Operators' Semi-annual Meeting	RTOC 2		25 Direct Acquisition	No	LCRB	04/2026	12/2026	GAA 2026 - Current Appropriations	11,000.00	05/2026	
Conduct of Meet Transport Vehicle (MTV) Drivers/ Truckers/ Refillable or Handled Semi-annual Meeting	RTOC 2		30 Direct Acquisition	No	LCRB	04/2026	12/2026	GAA 2026 - Current Appropriations	11,000.00	05/2026	
Conduct Regional Meet Importers, OSW Operators, Brokers and Traders Meeting	RTOC 2		25 Direct Acquisition	No	LCRB	04/2026	06/2026	GAA 2026 - Current Appropriations	1,600.00	05/2026	
Annual Welfare North Celebration hanging of Tarpaulin	RTOC 2		14 Direct Acquisition	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriations	1,600.00	10/2025	
Office Supplies	RTOC 2		12 Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	111,700.00	12/2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 PDATED (Version No. ___)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Emergency Purchase - office maintenance and operating expenses	RTCC 2	12	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	60,000.00		12/2025
Monthly General Assembly	RTCC II	Php 200.00 (perma for 25 personnel) (30 sessions, 0 contract of school)	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	50,000.00		Monthly Flexing Cash Advance
Meet Transport Vehicle Owners and Operators Meeting	RTCC II	Php 200.00 per for 100 personnel	Direct Acquisition	No	LDRB	08/2025	08/2025	GAA 2025 - Current Appropriations	20,000.00		Special Cash Advance
Meet Establishment (Slaughterhouse) Owners and Operators Meeting	RTCC II	Php 200.00 per for 20 personnel	Direct Acquisition	No	LDRB	08/2025	08/2025	GAA 2025 - Current Appropriations	4,000.00		Special Cash Advance
Meet Establishment (Poultry Dressing Plant) Owners and Operators Meeting	RTCC II	Php 200.00 per for 45 personnel	Direct Acquisition	No	LDRB	03/2025	04/2025	GAA 2025 - Current Appropriations	8,000.00		Special Cash Advance
Meet Establishment (Meat Curing Plant) Owners and Operators Meeting	RTCC II	Php 100.00 per for 40 personnel	Direct Acquisition	No	LDRB	07/2025	08/2025	GAA 2025 - Current Appropriations	8,000.00		Special Cash Advance
Meet Establishment (Meat Distribution Center) Owners and Operators Meeting	RTCC II	Php 200.00 per for 15 personnel	Direct Acquisition	No	LDRB	07/2025	08/2025	GAA 2025 - Current Appropriations	3,000.00		Special Cash Advance
Regional Cold Storage Warehouse Owners and Operators and Importers, Brokers and Traders Meeting	RTCC II	Php 300.00 per for 60 personnel	Direct Acquisition	No	LDRB	09/2025	09/2025	GAA 2025 - Current Appropriations	6,200.00		Special Cash Advance
Semi-Annual Deposition Meet Inspection Officers Meeting	RTCC II	Php 25,000.00 per for 10 personnel	Direct Acquisition	No	LDRB	05/2025	11/2025	GAA 2025 - Current Appropriations	25,000.00		Special Cash Advance
Quality Management System Audit and Review	RTCC II	Php 300.00 per for 15 personnel	Direct Acquisition	No	LDRB	06/2025	07/2025	GAA 2025 - Current Appropriations	3,000.00		Special Cash Advance

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Mid-Year Assessment	RTOC III	Php 2,360.00/person for 38 personnel (30 permanent & contract of service)	Direct Acquisition	No	LCRB	02/2026	04/2026	GAA 2026 - Current Appropriations	83,600.00	Special Cash Advance	
Year-End Review and Assessment	RTOC III	Php 180.00/person for 38 personnel (30 permanent & contract of service)	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriations	37,560.00	Special Cash Advance	
Food Animal Welfare (Closing Ceremony)	RTOC II	Php 1,000.00 for tarpaulin printing	Direct Acquisition	No	LCRB	08/2025	10/2025	GAA 2026 - Current Appropriations	1,000.00	Special Cash Advance	
Campaign to End Violence Against Women and Children	RTOC II	Php 1,000.00 for tarpaulin printing	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriations	1,000.00	Special Cash Advance	
Women's Month Celebration	RTOC II	Php 1,000.00 for tarpaulin printing	Direct Acquisition	No	LCRB	02/2026	03/2026	GAA 2026 - Current Appropriations	1,000.00	Special Cash Advance	
Office Supplies -Clearbook, A4 & Legal Size -Eraser, plastic/wood -Sign Pen, Fine & Medium Tip, Black -Sign Pen, Fine & Medium Tip, Blue -Sign Pen, Fine & Medium Tip, Red -Stamp Pad, Ink -Scissors -Carbon Film, Legal Size -Glue, all-purpose -Staple Wire, standard -Tape, masking, 24mm & 48mm -Tape, packing, 48mm -Tape, transparent, 24mm & 48mm -Therm. plastic -Ruler, plastic -Blade, 30 pin, purpose cutter utility knife -Calculator, Compact -Clip, binder, 19mm, 25mm & 32mm -Correction Tape	RTOC II	Php 15,800.00/mo	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	187,300.00	Monthly Revolving Cash Advance	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED (Version No. ___)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P&F)		
Laboratory Supplies -Ethyl Alcohol -Detergent Powder, all purpose -Disinfectant Spray -Hand Soap, basic -Rags -Scouring Pad -Tissue, sanitized Paper Towel -Hand Sanitizer -Bleaching Solution -Disposable Gloves, Nitrile, medium & small -Lighter Igniter -Gloves, laundry & safety -Sampling Plastic, 12mm x 6mm/1mm -Nylon Bag, 10mm x 13mm -Sterile, Cotton Applicator Stick -Face Mask -Head Cap -Tooth tube brush, nylon bristles -Aluminum (s)	RTOC III	Php 2,500.00/mo	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	20,000.00		Monthly Revolving Cash Advance
Other Supplies -Batteries, dry cell, size AA & AAA -Air Freshener -Room (Wall) Fumigant -Charger, Toilet Bowl and Urinal -Dust Pan -Trashbag, XL & L size -Wastebasket -Tape, electrical -Toilet Tissue Paper, 3ply -Insecticide -Dishwashing Liquid -Extension Cord -Sponge	RTOC III	Php 2,000.00/mo	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	24,000.00		Monthly Revolving Cash Advance
Travel - Local Expenses	RTOC III	Php 1,000.00/mo/ vehicle (if government vehicle)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	240,000.00		Monthly Revolving Cash Advance
Emergency Purchase	RTOC III	Php 5,000.00/mo	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00		Monthly Revolving Cash Advance

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Enforcement Activities	RTCC II	Php 5,006,30/mo	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00	Monthly financing Cash Advance	
1. Monthly General Assembly	RTCC N-A	No. of activity: 12 Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	6,000.00	January to December 2026	
2. Meet Transport Vehicle Owners and Operators Meeting	RTCC N-A	No. of activity: 1 Quantity: 70 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Sep-26	N/A	GAA 2026 - Current Appropriations	14,000.00	Sep-26	
3. Meet Establishment (SLH) Owners and Operators Meeting	RTCC N-A	No. of activity: 1 Quantity: 50 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	N/A	GAA 2026 - Current Appropriations	10,000.00	Apr-26	
4. Meet Establishment (PCP) Owners and Operators Meeting	RTCC N-A	No. of activity: 1 Quantity: 80 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	N/A	GAA 2026 - Current Appropriations	16,000.00	Apr-26	
5. Meet Establishment (CSA/MC/PA/DC) Owners and Operators Meeting	RTCC N-A	No. of activity: 1 Quantity: 100 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Sep-26	N/A	GAA 2026 - Current Appropriations	20,000.00	Sep-26	
6. Semi-Annual Depolluted Meet Inspection Officers Meeting	RTCC N-A	No. of activity: 2 Quantity: 80 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	May and Nov 2026	N/A	GAA 2026 - Current Appropriations	32,000.00	May and Nov 2026	
7. Quality Management System Audit and Review	RTCC IV-A	No. of activity: 1 Quantity: 20 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Aug-26	N/A	GAA 2026 - Current Appropriations	4,000.00	Aug-26	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
3. Mid-Year Assessment	RTOC IV-A	No. of activity: 1 Quantity: 30 Per Contract: 850000	Direct Acquisition	No	LCRB	May-25	N/A	GAA 2025 - Current Appropriations	85,000.00		May-25
3. Year-End Review and Assessment	RTOC IV-A	No. of activity: 1 Quantity: 30 Per Contract: 850000	Direct Acquisition	No	LCRB	Dec-25	N/A	GAA 2025 - Current Appropriations	85,000.00		Dec-25
1. Office Supplies	RTOC IV-A	Various supplies (15,000/month)	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	192,500.00		January to December 2025
2. Laboratory Supplies	RTOC IV-A	Various supplies (3,000/month)	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	36,800.00		January to December 2025
3. Other Supplies	RTOC IV-A	Various supplies (2,000/month)	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	26,300.00		January to December 2025
1. Tarpaulin (Campaign to End Violence Against Women and Children)	RTOC IV-A	No. of activity: 1	Direct Acquisition	No	LCRB	Nov-25	N/A	GAA 2025 - Current Appropriations	1,300.00		Nov-25
2. Tarpaulin (Women's Month Celebration)	RTOC IV-A	No. of activity: 1	Direct Acquisition	No	LCRB	Apr-25	N/A	GAA 2025 - Current Appropriations	1,300.00		Apr-25
3. Tarpaulin (Animal Food Welfare)	RTOC IV-A	No. of activity: 1	Direct Acquisition	No	LCRB	Oct-25	N/A	GAA 2025 - Current Appropriations	1,300.00		Oct-25
2. Entertainment Activities	RTOC IV-A	2500/month	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	30,000.00		January to December 2025
3. Toll Fee	RTOC IV-A	15,000/month	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	180,000.00		January to December 2025
4. Emergency Purchase	RTOC IV-A	3000/month	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	60,000.00		January to December 2025
Procurement of meals for Regional Monthly Meetings: To provide meals during regular coordination meetings of RTOC personnel.	RTOC IV-B	8 per / 1 activity per month	Direct Acquisition	No	LCRB	January - December 2025	January - December 2025	GAA 2025 - Current Appropriations	19,200.00		January - December, 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PHP)		
Operating Expenses for Enforcement Activities: To support the conduct of enforcement and monitoring activities in the region	RTOC IV-B	1 activity per month	Direct Acquisition	No	LCRB	January - December, 2025	January - December, 2025	GAA 2026 - Current Appropriations	00,000.00		January - December, 2025
Procurement of meals for RTOC QMS Audit & Review: To provide meals for personnel during quality management system audit and review activities	RTOC IV-B	8 pax / 1 activity	Direct Acquisition	No	LCRB	June 2025	June 2025	GAA 2026 - Current Appropriations	1,600.00		June, 2025
Procurement of meals for RTOC Mid-Year Assessment: To support conduct of internal performance and operations review	RTOC IV-B	8 pax / 1 activity	Direct Acquisition	No	LCRB	June 2025	June 2025	GAA 2026 - Current Appropriations	17,900.00		May, 2025
Procurement of meals for RTOC Year-End Review and Assessment: To support year-end performance review and planning sessions	RTOC IV-B	8 pax / 1 activity	Direct Acquisition	No	LCRB	December 2025	December 2025	GAA 2026 - Current Appropriations	3,800.00		December, 2025
Procurement of meals for the Meet Establishment Owners and Operators Semi-annual Meetings: To provide meals for participants during meetings	RTOC IV-B	20 pax / 1 activity per semester	Direct Acquisition	No	LCRB	May & November, 2025	May & November, 2025	GAA 2026 - Current Appropriations	3,900.00		April & October, 2025
Procurement of meals for the MTV Owners and Operators Semi-annual Meetings: To provide meals during stakeholder meetings and consultations	RTOC IV-B	20 pax / 1 activity per semester	Direct Acquisition	No	LCRB	May & November, 2025	May & November, 2025	GAA 2026 - Current Appropriations	3,000.00		April & October, 2025
Procurement of meals for the MTV Handlers/Truckers/Drivers Meeting: To provide meals for participants during meetings	RTOC IV-B	20 pax / 1 activity per semester	Direct Acquisition	No	LCRB	May & November, 2025	May & November, 2025	GAA 2026 - Current Appropriations	3,000.00		April & October, 2025
Procurement of meals for the Deputyed MO Semi-annual Meetings: To support conduct of coordination and updating meetings with deputized MOs	RTOC IV-B	20 pax / 1 activity per semester	Direct Acquisition	No	LCRB	March & September, 2025	March & September, 2025	GAA 2026 - Current Appropriations	1,000.00		March & September, 2025
Procurement of meals for the Semi-annual Technical Meetings with LGU Meet Inspection Officers: To support collaborative technical discussions and updates	RTOC IV-B	40 pax / 1 activity per semester	Direct Acquisition	No	LCRB	March & September, 2025	March & September, 2025	GAA 2026 - Current Appropriations	18,000.00		March & September, 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Procurement of meals for the Semi-annual Technical Conferences with Provincial/Municipal/City Visa and Agri To provide meals during coordination and planning conferences	RTCC IV-B	73 pcs; 1 activity per semester	Direct Acquisition	No	LCRB	March & September 2025	March & September, 2025	GAA 2026 - Current Appropriations	21,000.00		March & September, 2025
Procurement of essential supplies/equipment/materials needed to address unmet situations (Emergency Purchase)	RTCC IV-B	Various	Direct Acquisition	No	LCRB	January - December, 2025	January - December, 2025	GAA 2026 - Current Appropriations	53,000.00		January - December, 2025
Procurement of the following Common-Use Supplies and Equipment: To provide basic office and operational support to ensure efficiency of RTCC MMAROPA functions	RTCC IV-B	Various	Direct Acquisition	No	LCRB	January - December, 2025	January - December, 2025	GAA 2026 - Current Appropriations	54,500.00		January - December, 2025
Procurement of Tarpaulin for NYW (GAD): To provide information and advocacy materials regarding National Women's Month celebration	RTCC IV-B	1 standard size tarpaulin	Direct Acquisition	No	LCRB			GAA 2026 - Current Appropriations	1,200.00		March, 2026
Procurement of Tarpaulin for YAW (GAD): To support advocacy activities promoting awareness on Violence Against Women	RTCC IV-B	1 standard size tarpaulin	Direct Acquisition	No	LCRB			GAA 2026 - Current Appropriations	1,200.00		November, 2025
Procurement of Tarpaulin for AW: To promote activities on Animal Welfare programs and campaigns	RTCC IV-B	1 standard size tarpaulin	Direct Acquisition	No	LCRB			GAA 2026 - Current Appropriations	1,200.00		October, 2025
General Monthly Meeting to appraise of the status of operations & implementation of PPA	RTCC V	16personnel	Direct Acquisition	No	LCRB	January 2025	Dec-25	GAA 2026 - Current Appropriations	40,200.00		January 2025
Biyearly Assessment	RTCC V	16personnel	Direct Acquisition	No	LCRB	May 2025	June 2025	GAA 2026 - Current Appropriations	30,500.00		June 2025
Yearly Review & Assessment	RTCC V	16personnel	Direct Acquisition	No	LCRB	Nov 2025	Dec 2025	GAA 2026 - Current Appropriations	15,300.00		Dec 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 PDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Capacitate LOJ in enforcement	RTOC V	20	Direct Acquisition	No	LCRB	May	June2025	GAA 2025 - Current Appropriations	9,000.00		Jul-25
ARS Semestral Meeting	RTOC V	Academiya 40	Direct Acquisition	No	LCRB	May-Oct2025	June2025	GAA 2025 - Current Appropriations	15,000.00		June-Nov2025
ARS Semestral Meeting	RTOC V	MTV Operator 50	Direct Acquisition	No	LCRB	May-Oct2025	June2025	GAA 2025 - Current Appropriations	20,000.00		June-Nov2025
MCS Semestral Meeting	RTOC V	Importing/Traders 20	Direct Acquisition	No	LCRB	May-Oct2025	June2025	GAA 2025 - Current Appropriations	12,000.00		June-Nov2025
	RTOC V	USD Tech Mtg 20	Direct Acquisition	No	LCRB	May -Oct 2025	June2025	GAA 2025 - Current Appropriations	5,000.00		June-Nov2025
	RTOC V	USD Mtg 30	Direct Acquisition	No	LCRB	May-Oct2025	June2025	GAA 2025 - Current Appropriations	20,000.00		June-Nov2025
DMO Semestral Meeting	RTOC V	DMO 20	Direct Acquisition	No	LCRB	May-Oct2025	June2025	GAA 2025 - Current Appropriations	20,000.00		June -Nov2025
Provision of Office Supplies	RTOC V	12lines	Direct Acquisition	No	LCRB	January2026	Jan26	GAA 2026 - Current Appropriations	144,000.00		Dec-26
Provision of Laboratory Supplies	RTOC V	12lines	Direct Acquisition	No	LCRB	January2026	Jan26	GAA 2026 - Current Appropriations	30,000.00		Dec26
Entertainment	RTOC V	needs by LOJ Task Force	Direct Acquisition	No	LCRB	January2026	Jan26	GAA 2026 - Current Appropriations	60,000.00		Dec26
GAD Activity	RTOC V	Intacalle, WM & VAW	Direct Acquisition	No	LCRB	January2026	Jan26	GAA 2026 - Current Appropriations	2,000.00		Dec26
GMS Audit	RTOC V	16calendar	Direct Acquisition	No	LCRB	January2025	Jan26	GAA 2025 - Current Appropriations	3,000.00		Dec2025
MTV handles/dukan/dukan/dukan Semestral meeting	RTOC V	Meats	Direct Acquisition	No	LCRB	Jan25	Dec-26	GAA 2025 - Current Appropriations	12,000.00		Apr-26 Sept-26

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Deputized Meat Inspection Officers Meeting	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	4,800.00	Jun-26	
Quality Management System (QMS)	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	4,450.00	Mar - 26 Jun - 26	
Conduct Mid-Year Assessment	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	34,200.00	May-26	
Year-End Assessment Review	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	5,300.00	Dec-26	
Meat Establishment Owners and Operators Semi-annual Meeting	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	5,000.00	May-26	
MTU Owners and Operators Semi-annual Meeting	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	10,000.00	Mar-26 Sept-26	
Regional Meat Inspectors, CBW Operators, Brokers and Traders Meeting (semi-annual)	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	10,000.00	May-26 Nov-26	
Technical Meeting with LGU Meat Inspection Officer (LQU-ISO)	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	20,000.00	May-26 Sept-26	
Technical Conference with Provincial/City/Municipal Veterinarians /MO	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	12,000.00	Mar-26 Aug-26	
Monitoring and provision of technical assistance to LGUs on LMS Certification	RTOC-VI	Meals	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	4,000.00	May-26	
Procurement of Supplies (Office supplies/ib supplies/other office supplies)	RTOC-VI	Various supplies (12,000 items)	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	14,000.00	Jan-2026 to Dec-2026	
Emergency Expense	RTOC-VI	Public office emergency	Direct Acquisition	No	LCR3	Jan-26	Dec-26	GAA 2026 - Current Appropriations	44,000.00	Jan-2026 to Dec-2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustained Buy and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PIF)		
Conduct of Monitoring/Surveillance in meat markets and/or other meat distribution channels	RTOC VI	Meats and other materials for enforcement activities (2500hrs)	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	60,000.00	Jan-2026 to Dec-2026	
Supply of Meals for Monthly Meeting	RTOC VI	Ordering 14 meals per activity; Size: 12 activities	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	33,600.00	Monthly	
Supply of Meals for RTOC QMS and Audit Review	RTOC VI	Ordering 14 meals	Direct Acquisition	No	LCRB	Jun-26	Jun-26	GAA 2026 - Current Appropriations	2,800.00	Jun-26	
Supply of Meals and accomodation for Midyear Review and Assessment	RTOC VI	Ordering meals and booking reservation good for 14 per	Direct Acquisition	No	LCRB	May-26	May-26	GAA 2026 - Current Appropriations	31,500.00	May-26	
Supply of Meals for Year-End Review and Assessment	RTOC VI	Ordering 14 meals	Direct Acquisition	No	LCRB	Dec-26	Dec-26	GAA 2026 - Current Appropriations	11,200.00	Dec-26	
Supply of Meals for Meat Establishment Owners and Operator's Meeting	RTOC VI	Ordering 80 meals per activity; Size: 2 activities	Direct Acquisition	No	LCRB	3/2026; 8/2026	3/2026; 8/2026	GAA 2026 - Current Appropriations	28,000.00	3/2026; 8/2026	
Supply of Meals for MTM Owners and Operator's Meeting	RTOC VI	Ordering 50 meals	Direct Acquisition	No	LCRB	Oct-26	Oct-26	GAA 2026 - Current Appropriations	18,000.00	Oct-26	
Supply of Meals for MTM Handlers/processors/owners Meeting	RTOC VI	Ordering 25 meals per activity; Size: 2 activities	Direct Acquisition	No	LCRB	3/2026; 7/2026	3/2026; 7/2026	GAA 2026 - Current Appropriations	18,000.00	3/2026; 7/2026	
Supply of Meals for Regional Meat Inspectors, CSW Operator's Meeting	RTOC VI	Ordering 80 meals	Direct Acquisition	No	LCRB	Oct-26	Oct-26	GAA 2026 - Current Appropriations	10,000.00	Oct-26	
Supply of Meals for DMIO Meeting	RTOC VI	Ordering 24 meals per activity; Size: 2 activities	Direct Acquisition	No	LCRB	6/2026; 12/2026	6/2026; 12/2026	GAA 2026 - Current Appropriations	2,600.00	6/2026; 12/2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Supply of Meals for Technical Meeting with LGU Meet Inspectors	RTCC VII	Ordering 50 meals per activity. Size: 2 activities	Direct Acquisition	No	LCRB	8/2025; 11/2025	8/2025; 10/2025	GAA 2025 - Current Appropriations	25,000.00	8/2025; 10/2025	
Procurement of Tarpaulin for the Hanging of Tarpaulin on GAD	RTCC VII	Ordering 1 Tarpaulin per activity. Size: 2 activities	Direct Acquisition	No	LCRB	3/2025; 11/2025	3/2025; 11/2025	GAA 2025 - Current Appropriations	1,000.00	3/2025; 11/2025	
Procurement of Tarpaulin for the Hanging of Tarpaulin on Food Animal Welfare	RTCC VII	Ordering 1 Tarpaulin	Direct Acquisition	No	LCRB	Oct-25	Oct-25	GAA 2025 - Current Appropriations	1,000.00	Oct-25	
Procurement of Common-Use Supplies	RTCC VII	Monthly Purchasing of Laboratory Supplies	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	18,000.00	Monthly	
Procurement of Laboratory Supplies	RTCC VII	Monthly Purchasing of Office Supplies	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	25,000.00	Monthly	
Payment of Emergency Expense	RTCC VII	Monthly purchasing of emergency supplies	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	50,000.00	Monthly	
Payment of Enforcement Activities	RTCC VII	Monthly allocation for enforcement activities like meals and for disposal	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	60,000.00	Monthly	
General Monthly Meeting- Procurement of food	RTCC VII	11 persons	Direct Acquisition	No	LCRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	26,400.00	Monthly	
Conduct of Mid-Year Assessment- Procurement of food	RTCC VII	11 persons	Direct Acquisition	No	LCRB	Apr-25	Apr-25	GAA 2025 - Current Appropriations	24,200.00	Apr-25	
Year-End Review and Assessment- Procurement of food	RTCC VII	11 persons	Direct Acquisition	No	LCRB	Dec-25	Dec-25	GAA 2025 - Current Appropriations	6,300.00	Dec-25	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DRAFTED [Version No. ___]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project if applicable)
	Encoder or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Quality Management System Audit and Review- Procurement of food	RTOC VII	15 pax	Direct Acquisition	No	LCRB	Aug-25	Aug-25	GAA 2025 - Current Appropriations	2,000.00		Aug-25
Meeting with Meat Establishment Owners and Operators- Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	May-25	May-25	GAA 2025 - Current Appropriations	5,000.00		Apr-25
Meeting with Meat Transport Vehicle Owners and Operators - Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	May-25	May-25	GAA 2025 - Current Appropriations	5,000.00		Apr-25
Meeting with Meat Transport Vehicle Handlers/Truckers/ Drivers- Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	May-25	May-25	GAA 2025 - Current Appropriations	5,000.00		May-25
Meeting with Regional Meat Importers, CSW Operators, Processors and Traders - Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	Jan-25	Jan-25	GAA 2025 - Current Appropriations	5,000.00		Jan-25
DMIG/DMCO Meeting- Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	Apr-25	Apr-25	GAA 2025 - Current Appropriations	5,000.00		Apr-25
Technical Meeting with LGU Meat Inspector Office (LGU-MIO)- Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	Jan-25	Jan-25	GAA 2025 - Current Appropriations	5,000.00		Apr-25
Technical Conference with Provincial/ City/Municipal Veterinary/ MIO- Procurement of food	RTOC VII	25 pax	Direct Acquisition	No	LCRB	Jan-25	Jan-25	GAA 2025 - Current Appropriations	5,000.00		Apr-25
Hanging of Food Animal Welfare Program Tarps/line	RTOC VII		Direct Acquisition	No	LCRB	Oct-25	Oct-25	GAA 2025 - Current Appropriations	1,000.00		Oct-25
Procurement of Office Supplies and Materials	RTOC VII	12 months	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2025 - Current Appropriations	80,000.00		Monthly
Procurement for Other MOOE	RTOC VII	12 months	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2025 - Current Appropriations	80,000.00		Monthly
Procurement for Emergency Purchase	RTOC VII	12 months	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2025 - Current Appropriations	80,000.00		Monthly
Hanging of GAD Tarps/line	RTOC VII	2 Months	Direct Acquisition	No	LCRB	March 2025 & November 2025	March 2025 & November 2025	GAA 2025 - Current Appropriations	2,000.00		March 2025 & November 2025

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Office Supplies not available in EBWAPS	RTOC IX	12	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	12,000.00		
Laboratory Supplies	RTOC IX		Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	12,000.00		
Emergency Purchase	RTOC IX	12	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	50,000.00		
Capitalized M/Meeting	RTOC IX	11	Direct Acquisition	No	LDRB	05/2025 & 11/2025	05/2025 & 11/2025	GAA 2025 - Current Appropriations	4,400.00		05/2025 & 11/2025
RTOC 5 monthly meeting	RTOC IX	17	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	40,800.00		
QMS audit	RTOC IX	17	Direct Acquisition	No	LDRB	05/2025	05/2025	GAA 2025 - Current Appropriations	3,400.00		05/2025
ATV handlers/holders/drivers meeting	RTOC IX	1	Direct Acquisition	No	LDRB	06/2025	06/2025	GAA 2025 - Current Appropriations	10,000.00		06/2025
Technical Meeting with LGU/Meet Inspector Offices	RTOC IX	1	Direct Acquisition	No	LDRB	10/2025	10/2025	GAA 2025 - Current Appropriations	1,000.00		10/2025
Year end review and assessment	RTOC IX	17	Direct Acquisition	No	LDRB	12/2025	12/2025	GAA 2025 - Current Appropriations	14,000.00		12/2025
Mid year assessment	RTOC IX	17	Direct Acquisition	No	LDRB	03/2025	03/2025	GAA 2025 - Current Appropriations	37,400.00		03/2025
Targeted (DAG, VAWC & AWA)	RTOC IX	3	Direct Acquisition	No	LDRB	03, 10, 11/2025	03, 10, 11/2025	GAA 2025 - Current Appropriations	3,000.00		03, 10, 11/2025
Expenditure	RTOC IX	12	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	60,000.00		
Conduct Monthly Meeting	RTOC IX	21 times	Direct Acquisition	No	LDRB	01/2025	12/2025	GAA 2025 - Current Appropriations	48,000.00		every month

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (P=)		
Conduct of Mid-year Assessment	RTOC X	21 pcs	Direct Acquisition	No	LCRB	April	April	GAA 2026 - Current Appropriations	48,200.00		April
Conduct of yearend review and assessment	RTOC X	20 pcs	Direct Acquisition	No	LCRB	December	December	GAA 2026 - Current Appropriations	67,860.00		December
Conduct Technical Meeting with Deputized Mast Inspection Officers (DMO)	RTOC X	20 pcs	Direct Acquisition	No	LCRB	1, April - 1, November	1, April - 2, November	GAA 2026 - Current Appropriations	1,600.00		1, April
Conduct of Technical Meeting with LGU Mast Inspection Officer (LGU-MIO)	RTOC X	30 pcs	Direct Acquisition	No	LCRB	1, April - 2, September	1, April - 2, September	GAA 2026 - Current Appropriations	10,200.00		1, April - 2, September
Conduct of Technical Conference with Provincial City/ Municipal Veterinarians/ MVD	RTOC X	25 pcs	Direct Acquisition	No	LCRB	1, April - 2, September	1, April - 2, September	GAA 2026 - Current Appropriations	10,800.00		1, April - 2, September
Conduct of Mast Establishment Owners and Operators Meeting	RTOC X	30 pcs	Direct Acquisition	No	LCRB	1, March - 2, September	1, March - 2, September	GAA 2026 - Current Appropriations	20,000.00		1, April - 2, October (virtual)
Conduct of MTY Owners and Operators Semi-annual Meeting	RTOC X	30 pcs	Direct Acquisition	No	LCRB	1, March - 2, October	1, March - 2, October	GAA 2026 - Current Appropriations	20,000.00		1, April - 2, October (Virtual)
Conduct of MTY handlers' national drivers Meeting	RTOC X	30 pcs	Direct Acquisition	No	LCRB	1, March - 2, October	1, March - 2, October	GAA 2026 - Current Appropriations	6,400.00		1, May - 2, September (Virtual)
Conduct Regional Mast Importers, CBW Operators, Brokers and Traders Meeting	RTOC X	25 pcs	Direct Acquisition	No	LCRB	1, May - 2, November	1, May - 2, November	GAA 2026 - Current Appropriations	6,400.00		June
Conduct of Quality Management Review (QMS)	RTOC X	30 pcs	Direct Acquisition	No	LCRB	May	May	GAA 2026 - Current Appropriations	4,200.00		August
Gender and Development (GAD) Program Item	RTOC X	1 pc	Direct Acquisition	No	LCRB	March	March	GAA 2026 - Current Appropriations	2,500.00		March
Food Animal Welfare Program Hanging of Tars	RTOC X	1 pc	Direct Acquisition	No	LCRB	October	October	GAA 2026 - Current Appropriations	1,500.00		October
Procurement of Office Supplies	RTOC X		Direct Acquisition	No	LCRB	01, 2025	12, 2025	GAA 2026 - Current Appropriations	68,000.00		monthly

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Approved Budget for the Contract (PnP)		
Emergency Purchase	RTCC X		Direct Acquisition	No	LCRS	01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00		Monthly
Conduct marketing activities in meat markets and/or other retail distribution channels	RTCC X	7 packages of various personnel conducted in 3 provinces of RTCC 10	Direct Acquisition	No	LCRS	01/2026	12/2026	GAA 2026 - Current Appropriations	60,000.00		once a week
Monthly Staff Meeting/Workshop/Assessment	RTCC X	26 pos meals and snacks	Direct Acquisition	No	LCRS	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	60,000.00		Jan-Dec 2026
Enforcement Activities	RTCC X	24 activities per year	Direct Acquisition	No	LCRS	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	60,000.00		Jan to Dec. 2026
RTCC CMS Audit and Review	RTCC X	26 pos meals and snacks	Direct Acquisition	No	LCRS	June 2026	June 2026	GAA 2026 - Current Appropriations	1,000.00		June 2026
Midyear Assessment/Synergy	RTCC X	26 pos (3 meals and 2 snacks or accommodate good for 1 day)	Direct Acquisition	No	LCRS	May 2026	May 2026	GAA 2026 - Current Appropriations	25,000.00		May 2026
Meat Establishment Owners & Operators Meeting	RTCC X	70 pos snacks x 2	Direct Acquisition	No	LCRS	April 2026	Sept. 2026	GAA 2026 - Current Appropriations	26,000.00		April and Sept 2026
MTV Owners & Operators Meeting	RTCC X	70 pos snacks x 2	Direct Acquisition	No	LCRS	April 2026	Sept. 2026	GAA 2026 - Current Appropriations	26,000.00		April and Sept 2026
MTV Drivers/Trainers/Truckers Meeting	RTCC X	80 pos snacks x 2	Direct Acquisition	No	LCRS	April 2026	Sept. 2026	GAA 2026 - Current Appropriations	26,000.00		April and Sept 2026
Regional Meat Inspectors/CBA Operators, Brokers & Traders Meeting	RTCC X	80 pos snack for first team/40 pos snacks for 2nd team	Direct Acquisition	No	LCRS	Mar 2026	Sept. 2026	GAA 2026 - Current Appropriations	25,000.00		March and Sept. 2026
Technical Meeting with LBU/Local Inspector Office	RTCC X	120 pos lunch and snacks	Direct Acquisition	No	LCRS	Oct 2026	Oct. 2026	GAA 2026 - Current Appropriations	25,000.00		Oct. 2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DRAFTED (Version No.)

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Technical Meeting with Provincial / City / Municipal Veterinarians	RTOC XI	100 pcs lunch and snacks	Direct Acquisition	No	LCRB	Apr. 2026	Apr. 2026	GAA 2026 - Current Appropriations	30,000.00		April 2026
Technical Meeting with Depulated Meat Inspection Officers	RTOC XI	50 pcs lunch and snacks x 2	Direct Acquisition	No	LCRB	Apr. 2026	Nov. 2026	GAA 2026 - Current Appropriations	22,000.00		Apr. and Nov. 2026
Year End Review and Assessment	RTOC XI		25 Direct Acquisition	No	LCRB	Dec. 2025	Dec. 2025	GAA 2026 - Current Appropriations	11,250.00		Dec. 2025
Common-Use Supplies	RTOC XI		12 Direct Acquisition	No	LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	185,000.00		Jan. to Dec. 2026
Laboratory Supplies	RTOC XI		10 Direct Acquisition	No	LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	65,000.00		Jan. to Dec. 2026
Tetrasulin - Food Animal Welfare Program	RTOC XI	1 pc tetrasulin @ 1 m x 3m	Direct Acquisition	No	LCRB	Oct. 2025	Oct. 2025	GAA 2026 - Current Appropriations	1,000.00		Oct. 2025
Tetrasulin - GAD	RTOC XI	2 pcs tetrasulin @ 1x3m	Direct Acquisition	No	LCRB	Mar. 2026	Nov. 2026	GAA 2026 - Current Appropriations	3,000.00		Mar and Nov. 2026
Emergency Purchase	RTOC XI		12 Direct Acquisition	No	LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriations	89,000.00		Jan. to Dec. 2026
1) RTOC Monthly meeting	RTOC XI	Meals for 25 pcs	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	60,000.00		January 2026 to December 2026
2) Procurement of Office Supplies: Admin Office supplies - 120,000 Lab Supplies - 120,000 & Other Supplies- 24,000	RTOC XI	Ordering the following office supplies: soap, bond of various sizes (letter, A4, legal), legal writing pens, folders, etc.	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	240,000.00		January 2026 to December 2026
Procurement of other supplies	RTOC XI		Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	54,000.00		

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DRAFTED (Version No. ___)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yearly)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PHP)		
7) Entertainment Activities	RTDC XI	Meals for 25 pax	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	30,000.00	January 2026 to December 2026	
8) Diesel for Gen Set	RTDC XI	Ordering of Diesel fuel Generator sets for: Admin Office Building - 10,100 /Meal Laboratory Building - 10100	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	33,000.00	January, April, July, October, 2026	
9) Emergency Purchase	RTDC XI	Procurement of goods for emergency	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	80,000.00	January 2026 to December 2026	
8) Conduct of competency assessment to determine core and functional competencies with proficiency levels	RTDC XI	Conduct of Mid-year Assessment: Meals for 25 pax	Direct Acquisition	No	LCRB	May-26	May-26	GAA 2026 - Current Appropriations	55,900.00	May-26	
	RTDC XI	Conduct of Year-end review & assessment: Meals for 25 pax	Direct Acquisition	No	LCRB	Dec-26	Jan-27	GAA 2026 - Current Appropriations	21,150.00	Feb-27	
4) Quality Management System (QMS)	RTDC XI	Conduct of RTDC QMS Audit & Review: Meals for 25 pax	Direct Acquisition	No	LCRB	Sep-26	Sep-26	GAA 2026 - Current Appropriations	5,000.00	Sep-26	
1) Gender and Development and MSOW	RTDC XI	Printing of Tarpaulin	Direct Acquisition	No	LCRB	Mar-26	Oct-26	GAA 2026 - Current Appropriations	2,000.00	March and October 2026	
2) Support to Animal Welfare Week Celebration	RTDC XI	Printing of Tarpaulin	Direct Acquisition	No	LCRB	Oct-26	Oct-26	GAA 2026 - Current Appropriations	1,000.00	Oct-26	
Employee Day Celebration	RTDC XI		Direct Acquisition	No	LCRB	Oct-26	Oct-26	GAA 2026 - Current Appropriations	27,250.00		
1) Conduct of Meat Establishment Owners and Operators Semi Annual Meeting	RTDC XI	Meals for 25 pax	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	10,000.00	June & December 2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL DATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Entity Procurement Activity? (Yes/No)	Criteria for Bid Evaluation including Sustainability and Socialistic Preference	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)		
2) Conduct of NTV Owners & Operators Semi-Annual meeting	RTCC XI	Meals for 25 pax	Direct Acquisition	No	LCRB	Jun-26	Dec-26	GAA 2026 - Current Appropriations	1,300.00	Jan & December 2026	
3) Conduct of NTV Heraldo/Students/ Drivers semi-Annual meeting	RTCC XI	Meals for 25 pax	Direct Acquisition	No	LCRB	May-26	Nov-26	GAA 2026 - Current Appropriations	1,300.00	May & November 2026	
1) Regional Meet Importers, CSR Operators, Brokers, and Traders Semi-Annual Meeting	RTCC XI	Conduct of Semi-Annual meeting Meals for 25 pax	Direct Acquisition	No	LCRB	Jun-26	Dec-26	GAA 2026 - Current Appropriations	1,300.00	Jan & December 2026	
1) Deviation of LGU MO	RTCC XI	Conduct of DMR meetings (to re-arrange) Meals	Direct Acquisition	No	LCRB	May-26	Dec-26	GAA 2026 - Current Appropriations	1,300.00	May & December 2026	
Conduct of Technical Meeting with with LGU Meet Inspection Officer (LGI-MIO)	RTCC XI	Conduct of Technical Meeting with LGU Meet Inspection Officer; Meals for 20 pax	Direct Acquisition	No	LCRB	Mar-26	Aug-26	GAA 2026 - Current Appropriations	1,000.00	March & August 2026	
Conduct of Technical Conference with Provincial City/ Municipal Veterinarians/ MIO	RTCC XI	Conduct of Technical Conference with Provincial City/ Municipal Veterinarians; Meals for 20 pax	Direct Acquisition	No	LCRB	Apr-26	Oct-26	GAA 2026 - Current Appropriations	1,000.00	April & October 2026	
Conduct of Meet Establishment Owners and Operators Meeting	RTCC DARAGA	1st Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	6,000.00	May-26	
		2nd Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	6,000.00	Nov-26	
Conduct of NTV Owners and Operators Meeting	RTCC DARAGA	1st Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	6,000.00	May-26	
		2nd Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	6,000.00	Nov-26	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Conduct of MTU Random Trainers/Drivers Meeting	RTDC CARAGA	1st Semester: Quantity: 30 Pax Cost/pax: 300/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	6,000.00	May-26	
		2nd Semester: Quantity: 30 Pax Cost/pax: 300/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	6,000.00	Nov-26	
Conduct of Technical Meeting with LGU Main Inspection Officers	RTDC CARAGA	1st Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	6,000.00	May-26	
		2nd Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	6,000.00	Nov-26	
Conduct of Technical conference with Provincial/City Municipal Veterinarians	RTDC CARAGA	1st Semester: Quantity: 25 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	5,000.00	May-26	
		2nd Semester: Quantity: 25 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	5,000.00	Nov-26	
Conduct of Regional Meat Importers/City Operators/Breeder and Traders Meeting	RTDC CARAGA	1st Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	6,000.00	May-26	
		2nd Semester: Quantity: 30 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	6,000.00	Nov-26	
Conduct of DMO Meeting	RTDC CARAGA	1st Semester: Quantity: 15 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	May-26	Jun-26	GAA 2026 - Current Appropriations	3,000.00	Jun-26	
		2nd Semester: Quantity: 15 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Nov-26	Dec-26	GAA 2026 - Current Appropriations	3,000.00	Dec-26	
QMS Internal Audit	RTDC CARAGA	Quantity: 14 Pax Cost/pax: 200/pax	Direct Acquisition	No	LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriations	2,800.00	Apr-26	
Year-end Review	RTDC CARAGA	Quantity: 14 Pax Cost/pax: 650/pax	Direct Acquisition	No	LCRB	Nov-25	Dec-26	GAA 2026 - Current Appropriations	9,100.00	Dec-26	
Midyear Review	RTDC CARAGA	Quantity: 15 Pax Cost/pax: 220/pax	Direct Acquisition	No	LCRB	May-26	Jun-26	GAA 2026 - Current Appropriations	3,300.00	Jun-26	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Monthly Meeting	RTOC CARAGA	No. of activity: 12 Quantity: 14 Pcs Cost/pc: 250/pc	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	30,000.00	Jan-2026 to Dec-2026	
Procurement of Supplies (Office supplies to suppliers/other office supplies)	RTOC CARAGA	Various supplies (10,000/month)	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	120,000.00	Jan-2026 to Dec-2026	
Terpulin (Food Animal Welfare)	RTOC CARAGA	Terpulin	Direct Acquisition	No	LCRB	Oct-26	Oct-26	GAA 2026 - Current Appropriations	1,000.00	Oct-26	
Terpulin (GAD)	RTOC CARAGA	Various supplies (10,000/month)	Direct Acquisition	No	LCRB	Mar-26/ Nov-26	Mar-26/ Nov-26	GAA 2026 - Current Appropriations	2,000.00	Mar-26/ Nov-26	
Emergency Expense	RTOC CARAGA	Prty office emergency	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	60,000.00	Jan-2026 to Dec-2026	
Conduct of Monitoring/Surveillance in main markets and/or other main distribution channels	RTOC CARAGA	Meals and other materials for enforcement activities (30,000/mo)	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	60,000.00	Jan-2026 to Dec-2026	
Conduct of RTOC Monthly Meeting	RTOC CAR	11 pcs for 12 months	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	24,400.00	Jan to Dec, 2026	
Conduct of Technical Conference with Provincial City Municipal Veterinarians	RTOC CAR	12 pcs	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriations	2,400.00	06/2026	
Conduct of Technical Conference with LGU Heat Inspection Officer (LGU-MC) (1st semester)	RTOC CAR	20 pcs	Direct Acquisition	No	LCRB	04/2026	06/2026	GAA 2026 - Current Appropriations	4,000.00	04/2026	
Conduct of Technical Conference with LGU Heat Inspection Officer (LGU-MC) (2nd semester)	RTOC CAR	20 pcs	Direct Acquisition	No	LCRB	10/2026	12/2026	GAA 2026 - Current Appropriations	4,000.00	12/2026	
Conduct of DMG Meeting (1st semester)	RTOC CAR	25 pcs	Direct Acquisition	No	LCRB	04/2026	06/2026	GAA 2026 - Current Appropriations	5,000.00	04/2026	
Conduct of DMG Meeting (2nd semester)	RTOC CAR	25 pcs	Direct Acquisition	No	LCRB	10/2026	12/2026	GAA 2026 - Current Appropriations	5,000.00	12/2026	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL PDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=P)		
Purchase of Inapsun for the Gender and Development (GAD) program- Women's Month Celebration	RTOC CAR		Direct Acquisition	No	LDRB	03/2026	03/2026	GAA 2026 - Current Appropriations	1,000.00		03/2026
Purchase of Inapsun for the Gender and Development (GAD) program- Campaign to End Violence Against Women and Children	RTOC CAR		Direct Acquisition	No	LDRB	11/2026	11/2026	GAA 2026 - Current Appropriations	1,000.00		11/2026
Conduct of RTOC QMS Audit & Review	RTOC CAR	11 pax	Direct Acquisition	No	LDRB	04/2026	06/2026	GAA 2026 - Current Appropriations	2,200.00		06/2026
Conduct of Mid-year Review and Assessment	RTOC CAR	11 pax	Direct Acquisition	No	LDRB	05/2026	06/2026	GAA 2026 - Current Appropriations	24,200.00		06/2026
Conduct of Year-end Review and Assessment	RTOC CAR	11 pax	Direct Acquisition	No	LDRB	10/2026	12/2026	GAA 2026 - Current Appropriations	3,300.00		12/2026
Enforcement Activities	RTOC CAR	12 months	Direct Acquisition	No	LDRB	01/2026	12/2026	GAA 2026 - Current Appropriations	66,600.00		12/2026
Conduct of Meet Establishment Owner and Operators Meeting (1st semester)	RTOC CAR	25 pax	Direct Acquisition	No	LDRB	04/2026	06/2026	GAA 2026 - Current Appropriations	4,000.00		06/2026
Conduct of Meet Establishment Owner and Operators Meeting (2nd semester)	RTOC CAR	25 pax	Direct Acquisition	No	LDRB	10/2026	12/2026	GAA 2026 - Current Appropriations	4,000.00		12/2026
Conduct of MTV Owners and Operators Semi-annual Meeting Conduct of Meet Establishment Owner and Operators Meeting (1st semester)	RTOC CAR	10 pax	Direct Acquisition	No	LDRB	02/2026	04/2026	GAA 2026 - Current Appropriations	2,000.00		04/2026
Conduct of MTV Owners and Operators Semi-annual Meeting Conduct of Meet Establishment Owner and Operators Meeting (2nd semester)	RTOC CAR	10 pax	Direct Acquisition	No	LDRB	08/2026	11/2026	GAA 2026 - Current Appropriations	2,000.00		11/2026
Conduct of MTV handbooks/driver's Meeting (1st semester)	RTOC CAR	15 pax	Direct Acquisition	No	LDRB	02/2026	04/2026	GAA 2026 - Current Appropriations	3,000.00		04/2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Enr/User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Conduct of MTW handlers/truckers/driver's Meeting (2nd semester)	RTOC CAR	15 pax	Direct Acquisition	No	LGR5	09/2025	11/2025	GAA 2025 - Current Appropriations	3,000.00	11/2025	
Purchase of laptop for the Food Animal Welfare Program	RTOC CAR	1	Direct Acquisition	No	LGR6	10/2025	10/2025	GAA 2025 - Current Appropriations	1,000.00	10/2025	
Office Supplies	RTOC CAR	12 months	Direct Acquisition	No	LGR5	01/2025	12/2025	GAA 2025 - Current Appropriations	10,000.00	12/2025	
Other supplies and Materials	RTOC CAR	12	Direct Acquisition	No	LGR6	01/2025	12/2025	GAA 2025 - Current Appropriations	80,000.00	January to December 2025	
Toll Fees	RTOC CAR	12 months	Direct Acquisition	No	LGR6	01/2025	12/2025	GAA 2025 - Current Appropriations	12,000.00	12/2025	
Emergency Purchases - other maintenance and operating expenses	RTOC CAR	12	Direct Acquisition	No	LGR6	01/2025	12/2025	GAA 2025 - Current Appropriations	80,000.00	12/2025	
2. RTOC Monthly Meeting	RTOC NR	Pax	Direct Acquisition	No	LGR8	January	December	GAA 2025 - Current Appropriations	18,000.00	January-December	
3. Conduct of Mid-Year Assessment	RTOC NR	Pax	Direct Acquisition	No	LGR0	April	May	GAA 2025 - Current Appropriations	15,000.00	April-May	
4. Conduct of Year-end Assessment	RTOC NR	Pax	Direct Acquisition	No	LGR8	November	December	GAA 2025 - Current Appropriations	3,950.00	November-December	
Conduct of Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	RTOC NR	Pax	Direct Acquisition	No	LGR0	February	September	GAA 2025 - Current Appropriations	12,000.00	May- November	
6. Conduct Regional Meat Importers, CSN Operators, Brokers and Traders Meeting	RTOC NR	Pax	Direct Acquisition	No	LGR8	March	November	GAA 2025 - Current Appropriations	10,000.00	March- December	
7. Conduct DMO meeting	RTOC NR	Pax	Direct Acquisition	No	LGR8	April	May	GAA 2025 - Current Appropriations	2,400.00	April-May	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
6. Conduct of Technical Conference with Provincial City/Municipal Veterinarians/BO	RTOC-NR	For	Direct Acquisition	No	LCRB	February	September	GAA 2026 - Current Appropriations	3,000.00		February-September
Conduct of MTU (oversight) periodic meeting (semi-annual)	RTOC-NR	For	Direct Acquisition	No	LCRB	April	November	GAA 2026 - Current Appropriations	10,000.00		
Conduct of MTU (diversity) periodic meeting	RTOC-NR	For	Direct Acquisition	No	LCRB	February	November	GAA 2026 - Current Appropriations	10,000.00		
Quality Management System	RTOC-NR	For	Direct Acquisition	No	LCRB	May	June	GAA 2026 - Current Appropriations	1,400.00		May-June
Animal Welfare Week Celebration: Hanging of Tapestria	RTOC-NR		Direct Acquisition	No	LCRB	September	October	GAA 2026 - Current Appropriations	1,900.00		
Conduct of Monitoring activities in meat markets and/or other meat distribution channels	RTOC-NR		Direct Acquisition	No	LCRB	January	December	GAA 2026 - Current Appropriations	80,000.00		
National Women's Month and Violence Against Women (VAW) Celebration: Hanging of Tapestria	RTOC-NR		Direct Acquisition	No	LCRB	Month	November	GAA 2026 - Current Appropriations	2,900.00		
Procurement of Office Supplies (Office Supplies, Lab Supplies & Other Supplies)	RTOC-NR		Direct Acquisition	No	LCRB	January	December	GAA 2026 - Current Appropriations	100,000.00		
Emergency Purchase	RTOC-NR		Direct Acquisition	No	LCRB	January	December	GAA 2026 - Current Appropriations	80,000.00		
Office Rental	RTOC-NR	12 mos	Direct Acquisition	No	LCRB	January	December	GAA 2026 - Current Appropriations	300,000.00		January-December
RTOC-INCH Monthly Meeting	RTOC-NR	No. of activity: 12 Quantity: 20 Per Cost per: 330/900	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	66,900.00		Jan-2026 to Dec-2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (M/Y/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-user or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
RTOC-NCR QMS Audit	RTOC-NCR	No. of activity: 1 Quantity: 15 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	May-26	Jun-26	GAA 2026 - Current Appropriations	3,000.00		Jun-26
Midyear Review	RTOC-NCR	No. of activity: 1 Quantity: 37 Pax Cost/pcx: 250/pcx	Direct Acquisition	No	LCRB	May-26	Jun-26	GAA 2026 - Current Appropriations	91,400.00		Jun-26
Year-end Review & Assessment	RTOC-NCR	No. of activity: 1 Quantity: 37 Pax Cost/pcx: 590/pcx	Direct Acquisition	No	LCRB	Nov-25	Dec-25	GAA 2026 - Current Appropriations	37,450.00		Dec-25
Conduct of Depolized LGU Meet Inspection Officers' Meeting	RTOC-NCR	No. of activity: 1 Quantity: 45 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	May-26	Jun-26	GAA 2026 - Current Appropriations	9,000.00		Jun-26
	RTOC-NCR		Direct Acquisition	No	LCRB	Aug-26	Sep-26	GAA 2026 - Current Appropriations	9,000.00		Sep-26
Conduct of Technical Meeting with LGU Meet Inspection Officers (LGU MIOs)	RTOC-NCR	No. of activity: 2 Quantity: 37 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	Apr-26	May-26	GAA 2026 - Current Appropriations	7,200.00		May-26
	RTOC-NCR		Direct Acquisition	No	LCRB	Oct-25	Nov-25	GAA 2026 - Current Appropriations	7,200.00		Nov-25
Conduct of Meet Stakeholder Owners and Operators Meeting (Semi-Annual)	RTOC-NCR	No. of activity: 2 Quantity: 20 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriations	4,000.00		Apr-26
	RTOC-NCR		Direct Acquisition	No	LCRB	Sep-26	Oct-26	GAA 2026 - Current Appropriations	4,000.00		Oct-26
Conduct of Meet Transport Vehicle (MTV) Owners' and Operators Semi-annual Meeting	RTOC-NCR	No. of activity: 2 Quantity: 60 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriations	12,000.00		Apr-26
	RTOC-NCR		Direct Acquisition	No	LCRB	Oct-26	Nov-26	GAA 2026 - Current Appropriations	12,000.00		Nov-26
Conduct of MTV drivers/truck/jeepneys or Handlars Meeting	RTOC-NCR	No. of activity: 12 Quantity: 6 Pax Cost/pcx: 200/pcx	Direct Acquisition	No	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriations	14,400.00		Jan-2026 to Dec-2026

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/P)		
Conduct of Technical Conference with City/Municipal Veterinarians	RTCC MCR	No. of activity: 2 Quantity: 25 Pcs Cost/pc: 24 (Pcs)	Direct Acquisition	No	LDRB	May-25	Jun-25	GAA 2025 - Current Appropriations	1,000.00	Jun-25	
	RTCC MCR		Direct Acquisition	No	LDRB	Sep-25	Oct-25	GAA 2025 - Current Appropriations	1,000.00	Oct-25	
Conduct of Regional Meat Importers, CEW Operators, Brokers and Traders Meeting	RTCC MCR	No. of activity: 2 Quantity: 90 Pcs Cost/pc: 200 (Pcs)	Direct Acquisition	No	LDRB	May-25	Jun-25	GAA 2025 - Current Appropriations	18,000.00	Jun-25	
	RTCC MCR		Direct Acquisition	No	LDRB	Oct-25	Nov-25	GAA 2025 - Current Appropriations	18,000.00	Nov-25	
Procurement of Supplies (Office supplies/office supplies)	RTCC MCR	Various supplies (25,000/month)	Direct Acquisition	No	LDRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	294,000.00	Jan-2025 to Dec-2025	
Tablet (National Women's Month & NAAC Celebration)	RTCC MCR	Various Supplies	Direct Acquisition	No	LDRB	Apr-25	Apr-25	GAA 2025 - Current Appropriations	1,000.00	GAA 2025 - Current Appropriations	
Tablet (Animal Food Welfare)	RTCC MCR	Various Supplies	Direct Acquisition	No	LDRB	Mar-25	Mar-25	GAA 2025 - Current Appropriations	1,000.00	GAA 2025 - Current Appropriations	
	RTCC MCR	Various Supplies	Direct Acquisition	No	LDRB	Oct-25	Oct-25	GAA 2025 - Current Appropriations	1,000.00	GAA 2025 - Current Appropriations	
Enforcement Activities	RTCC MCR	Meals and other materials for enforcement activities (5000/mt)	Direct Acquisition	No	LDRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	60,000.00	Jan-2025 to Dec-2025	
Toll Fee	RTCC MCR	Various Supplies	Direct Acquisition	No	LDRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	120,000.00	Jan-2025 to Dec-2025	
Emergency Expense	RTCC MCR	Public office emergency	Direct Acquisition	No	LDRB	Jan-25	Dec-25	GAA 2025 - Current Appropriations	60,000.00	Jan-2025 to Dec-2025	

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No.)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (YYYYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Economic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Common Use Supplies and Equipment (CSE) to be purchased from PS-CBM (Kindly indicate the summary/total amounts only)											
Common Supplies from PS-CBM	ADMIN - Prop		Agency to Agency			\$1,000.00	11/2026	GAA 2026 - Current Appropriations	1,000,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	70,716,988.67
Total Amount of CSEs to be purchased from PS-CBM:	1,010,286.68
Total Amount of Estimated Budget:	388,212,088.68

Prepared by:



LAILA M. DECENA

Signature over Printed Name

Position/Designation

Board Assets Committee - Head, Southeast

Date: 05/28/2025

Recommended by:

By the Authority of the Bids and Awards Committee:



Digitally signed by
January N. Nomes
Date: 2025.05.28
14:01:39 +08'00'

JANUARY N. NOMES, C/M

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: _____

Approved by:



ROBERTO S. UNALI, DAW

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____