



Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
**NATIONAL MEAT INSPECTION SERVICE**  
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**NMIS ANNUAL PROCUREMENT PLAN FOR FY 2023**  
as of December 29, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
GASS	Conduct monthly meeting of Drivers, Janitorial and Security	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	240,000.00	240,000.00	0	
GASS	Conduct of Central Office Year-end Review and Assessment	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	237,000.00	237,000.00	0	
GASS	Top management Review	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	93,000.00	93,000.00	0	
GASS	Conduct of Internal Quality Audit	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	85,500.00	85,500.00	0	
GASS	Conduct of Quality Workplace Compliance Audit ( Goodhousekeeping & 7S Program)	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	78,000.00	78,000.00	0	
GASS	Annual Surveillance Audit by 3rd Party Auditors	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	394,000.00	394,000.00	0	
GASS	Risk Management DAP technical assistance (2nd batch)	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	181,500.00	181,500.00	0	
GASS	Risk Management Assessment	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	80,500.00	80,500.00	0	
GASS	Competency training related to QMS - How to become an effective document controller	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
GASS	Effective IQA Report Writing Workshop	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
GASS	Introduction to Total Quality management ( TQM)	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	32,250.00	32,250.00	0	
GASS	ISO 9001:2015 QMS Effective Root Cause Analysis & Corrective Action	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	115,500.00	115,500.00	0	
GASS	National Meat Inspection Service Synergy 2023	ADMIN	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	746,000.00	746,000.00	0	
GASS	Leadership Training (CESB Accredited)	ADMIN	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	715,000.00	715,000.00	0	

GASS	National Convention, Conferences, Symposium	ADMIN- HRD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,625,500.00	1,625,500.00	0	
GASS	Training on Values for NMIS Personnel	ADMIN- HRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	159,000.00	159,000.00	0	
GASS	Supervisory Training Course	ADMIN- HRD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	175,000.00	175,000.00	0	
GASS	Training for Designated Property Officer (Inventory and Disposal)	ADMIN- HRD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	394,000.00	394,000.00	0	
GASS	Training on Records Management and Data Privacy Act	ADMIN- HRD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	550,000.00	550,000.00	0	
GASS	Training on Effective Writing and Communication	ADMIN- HRD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	268,500.00	268,500.00	0	
GASS	Training on Pollution Control Officer	ADMIN- HRD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	16,000.00	16,000.00	0	
GASS	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	ADMIN- HRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q & 2nd Q	N/A	1st Q & 2nd Q	1st Q & 2nd Q	Regular Agency Fund (01000000)	3,012,400.00	3,012,400.00	0	
GASS	Retooling (Meat Inspection)	ADMIN- HRD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	1,146,250.00	1,146,250.00	0	
GASS	Training on Data Management	ADMIN- HRD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	
GASS	National Women's Month Celebration	ADMIN- HRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	448,500.00	448,500.00	0	
GASS	18-day Violence Against Women Campaign	ADMIN- HRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	182,500.00	182,500.00	0	
GASS	GAD Planning and Budgeting cum a. Seminar on Gender Fair Language; b. Training on Sex Disaggregated Data	ADMIN- HRD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	288,500.00	288,500.00	0	
GASS	GAD Focal Point Systeme (GFPS) Quarterly Meeting	ADMIN- HRD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	36,750.00	36,750.00	0	
GASS	Committee on Decorum and Investigation	ADMIN- HRD	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	6,300.00	6,300.00	0	
GASS	Human Resource Development Committee Meeting	ADMIN- HRD	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	9,100.00	9,100.00	0	
GASS	Grievance Committee Meeting	ADMIN- HRD	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	
GASS	PRAISE Meeting	ADMIN- HRD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	37,800.00	37,800.00	0	
GASS	Human Resource Merit Promotion and Selection Board (HRMPSB) Meeting	ADMIN-HRM	NO	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	220,100.00	220,100.00	0	
GASS	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service (Plaque & Token)	ADMIN-HRM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0	
GASS	Career Executive Service Board Coordination (CESB) Meeting	ADMIN-HRM	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	28,000.00	28,000.00	0	
GASS	Updates on CSC Issuances with the Designated RTOC Admin Officer	ADMIN-HRM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	
GASS	Participation to the Civil Service Commission (CSC) Anniversary	ADMIN-HRM	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	202,500.00	202,500.00	0	

GASS	Administration of Online Examination for the Hiring of Permanent Employees	ADMIN-HRM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	
GASS	World Health day (CO,NCR & 4B)	ADMIN-HRM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	98,000.00	98,000.00	0	
GASS	Records and Archives Management / Records Inventory and Disposal in Central Office	ADMIN-Records	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
GASS	Records Custodians Nationwide Meeting	ADMIN-Records	NO	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	11,250.00	11,250.00	0	
GASS	Data Privacy Act Compliance / Data Privacy Act Committee Meeting	ADMIN-Records	NO	Shopping - Others	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	9,100.00	9,100.00	0	
GASS	Compliance Officer for Privacy Meeting	ADMIN-Records	NO	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	11,250.00	11,250.00	0	
MIDS	Technical Divisions Monthly Meeting	All CO-Divisions	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MELS	TWG Meeting of TWG for NARIS	ARD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	
MELS	TWG meeting and workshop for the development of Online MTV application	ARD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	27,000.00	27,000.00	0	
MELS	Drafting of Legislation for ARD related	ARD	NO	Negotiated Procurement - Small Value	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund	91,800.00	91,800.00	0	
MELS	Public Consultation for draft legislation for ARD	ARD	NO	Negotiated Procurement - Small Value	4th Q	N/A	4th Q	4th Q	Regular Agency Fund	16,200.00	16,200.00	0	
MIERS	TWG Meetings on National Surveillance program for Imported Meat	MIED	NO	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	
MIERS	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	18,750.00	18,750.00	0	
MIERS	IBM Inter-Agency Technical Committee (IATC) Meeting	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	9,000.00	9,000.00	0	
MIERS	IBM TWG Seminar / Levelling / Updating Seminar	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	11,250.00	11,250.00	0	
MIERS	Conduct of CSW Meat Inspection Officer (MIO) Training Orientation - Phase 2	MIED	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	608,000.00	608,000.00	0	
MIERS	Conduct of Virtual MIES Focal Meeting	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	
MIERS	Public consultation and orientation of draft policies/regulations	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIERS	Conduct of Meat Importer/CSW Operators/Client Meetings/Orientation	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
MIERS	DA-PIC and DA- ARB Meetings	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MIERS	Conduct of PreDeparture Orientation Seminar (PDOS)	MIED	NO	Shopping - Others	1st Q-3rd Q	N/A	1st Q-3rd Q	1st Q-3rd Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
MIERS	Conduct of DAIM	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,825,400.00	2,825,400.00	0	
MIERS	Export related meeting	MIED	NO	Shopping - Others	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	6,750.00	6,750.00	0	
MIDS	Quarterly Meetings with the CP Focals	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	42,000.00	42,000.00	0	

MIDS	Conduct of Monthly Preparatory Meeting for MSCW Preparation	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	
MIDS	Meat Safety Conciuosness Week & NMIS Anniversary Celebration Activities	MSDCPD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	
MIEDS	Capability building for Enforcement Personnel	MSDCPD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	313,000.00	313,000.00	0	
MIDS	Attendance to Paralegal Training Program (PTP)	MSDCPD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
MIDS	Conduct Quarterly Technical Meetings for Enforcement Focals	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
MIDS	Food Safety Training of Trainors ( Pool of Trainors) Phase 2	MSDCPD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	425,000.00	425,000.00	0	
MIDS	Conduct of Food Safety Conference with other DA bureaus, agencies, etc)	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	19,500.00	19,500.00	0	
MEMIALS	Food Safety Webinar	MSDCPD	NO	Shopping - Others	3rd Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	5,250.00	5,250.00	0	
MIDS	Draft PNS on Meat and Meat Safety Standards	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,500.00	10,500.00	0	
GASS	SMGT/ Client Portal Update Meetings	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	
MEMIALS	LMIS Module Orientation Training/ Workshop for RTOCs RVT (Virtual)	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	409,500.00	409,500.00	0	
MEMIALS	LMIS Certification Assistance	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	
MEMIALS	Quarterly meeting with MSDCPS Focals on LMIS Certification	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	42,000.00	42,000.00	0	
MEMIALS	LMIS Module and Portal Development	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	16,000.00	16,000.00	0	
MEMIALS	Creation of Meat Inspection Course for Veterinarians Module	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MEMIALS	Social Preparation Orientation Workshop (SPOW)	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	
MEMIALS	Enforcement and monitoring activities	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	265,400.00	265,400.00	0	GAA 2022 continuing
MIDS	Management Committee (MANCOM) Meeting	PIMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,692,000.00	1,692,000.00	0	
MIDS	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	135,000.00	135,000.00	0	
MIDS	Meals and Honorarium for Meat Inspection Board Meeting	PIMD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	136,500.00	136,500.00	0	
GASS	Preparation of NMIS programs and targets for 2024 proposal	PIMD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	
GASS	Setting of 2024 Performance Targets	PIMD	NO	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MIDS	NMIS Meat Inspection Officers (MIO) General Assembly	PIMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,700,000.00	3,700,000.00	0	

MIDS	Meetings for the Preparation of Coffee Table Book	PIMD	NO	Shopping - Others	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	7,500.00	7,500.00	0	
MIDS	Review and Update of ICT Project Projects and Proposals for ISSP	PIMD- ICT	NO	Shopping - Others	N/A	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	11,250.00	11,250.00	0	
MIDS	IT meeting and Focals General Assembly	PIMD- ICT	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	2023 Deputized MCO/MIO General Assembly	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	3,085,000.00	3,085,000.00	0	
MIEDS	Conduct of monitoring and evaluation of SH, PDP, MDC and MCP	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	423,600.00	423,600.00	0	
MIEDS	Conduct of EXPRESS quarterly meeting	POSMD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	
MIEDS	Conduct of quarterly meeting for MSQA Program (Tier 1)	POSMD	NO	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	
MIEDS	Pilot Capacity Building for Meat Testing for ASF (Luzon Leg-Batch 1) for QRT, MIOs and sample collectors	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	662,500.00	662,500.00	0	
MIEDS	Simulation Exercise (SIMEX) training workshop for ASF- Batch 1	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	732,500.00	732,500.00	0	
MIEDS	Simulation Exercise (SIMEX) training workshop for ASF- Batch 2	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	732,500.00	732,500.00	0	
MIEDS	Simulation Exercise (SIMEX) training workshop for ASF - Batch 3	POSMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	732,500.00	732,500.00	0	
MIDS	Drafting of Meat Establishment Module Engineering Design	PMO- Engineering	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
MIDS	Disaster Mitigation, Preparedness & Response (DMPR) Seminar & Climate Change Adaptation and Mitigation Planning Workshop	PMO- Engineering	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	325,000.00	325,000.00	0	
MIDS	ASEAN Food Safety Reference Laboratory for Vet. Drug Residues	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	108,250.00	108,250.00	0	
MIDS	Whole Genome Sequencing (WGS), Antibiotic Susceptibility Testing and Epidemiological data	LD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April	N/A	April	April	Regular Agency Fund (01000000)	488,150.00	488,150.00	0	
MIDS	Proficiency Tests Participation CML, RTOCs 1, 3, 4a, 11,12)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	360,000.00	360,000.00	0	
MIDS	ISO 17025:2015 Certification Audit	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
GASS	Regional Monthly General Assembly	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,463,400.00	1,463,400.00	0	
GASS	Regional IQA & QMS Surveillance Audit	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	155,550.00	155,550.00	0	
GASS	Personnel Enhancement Program Synergy/Team Building for Regional Office	All RTOCs	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	574,250.00	574,250.00	0	
GASS	Regional Year End Review and Assessment	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	145,000.00	145,000.00	0	
MEMIALS	Regional MSCW Weeklong activity	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	243,700.00	243,700.00	0	
MIEDS	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	564,400.00	564,400.00	0	



MELS	Meat Establishment Operators Meeting	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	189,000.00	189,000.00	0	
MELS	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	258,500.00	258,500.00	0	
MELS	MTV handlers/truckers/ drivers Meeting	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	444,800.00	444,800.00	0	
MIERS	Regional Meat Importers,CSW Operators, Brokers and Traders Meeting	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	235,200.00	235,200.00	0	
MEMIALS	Cascading of LMIS Impelementation Workshop for LGUs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
MEMIALS	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	636,050.00	636,050.00	0	
MEMIALS	Quarterly Technical Conference with LGU Province	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	357,800.00	357,800.00	0	
MEMIALS	Basic Meat Inspection Course (BMIC) for LGUs	All RTOCs	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	12,000,000.00	12,000,000.00	0	GAA 2022 continuing
MEMIALS	Orientation on Meat Safety Advocacies	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
MIEDS	Regional Enforcement Activities	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	510,000.00	510,000.00	0	
GASS	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	All Office	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2,126,172.00	2,126,172.00	0	
GASS	Printing of Statement of Account	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	87,500.00	87,500.00	0	
GASS	Toner for Kyocera Printer and Copier Machine	All Office	NO	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	3,110,250.00	3,110,250.00	0	
GASS	Toner for Various Copier Machine	All Office	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	686,630.00	686,630.00	0	
GASS	Toner for Various Printer not available in PS-DBM	All Office	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
GASS	Toner for Specialized Printer	All Office	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	SMART TV	ADMIN	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	to be used during meetings
GASS	SMART TV	MSDCPD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	to be used during meetings
GASS	SMART TV	ENGINEERING	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	for viewing detailed engineering plan, meeting, seminar and presentations of plants to clients
GASS	MONITOR ICT TV	PIMD-ICT	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	replace old defective monitor/ for ICT monitoring/support request/firewall
GASS	SMART TV 50 inches	OED	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
GASS	SMART TV 75 inches	ADMIN	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	4th Q	4th Q	4th Q	4th Q	Regular Agency Fund (01000000)	48,000.00	45,000.00	0	for lobby

MELS	Annual maintenance of NARIS	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MELS	Inspection PPEs for MTV registration	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	230,000.00	230,000.00	0	
MELS	Purchase of customized Special Board Paper	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
MELS	Purchase and printing of LTO Specialized paper	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MELS	Purchase of LTO customized envelop	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIEDS	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Public Bidding	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	3,250,000.00	3,250,000.00	0	
MIEDS	Printing of Meat Inspection Certificates (MICs)	POSMD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	13,000,000.00	13,000,000.00	0	
MELS	GMP Checklist supplies	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	1,000.00	1,000.00	0	
MELS	Printing of MTV Stickers	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	350,000.00	350,000.00	0	
MIEDS	HVAC Infrared & Contact Thermometer	ARD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	GAA 2022 continuing
MIEDS	Daily Receiving/ Acceptance of Animals Form	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	82,500.00	82,500.00	0	
MIEDS	Daily Meat Inspection Report Form	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	
MIEDS	Monthly Meat Inspection Report Form	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIEDS	Condemnation Slip Form	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
MIEDS	MSQA Tier 1 Checklist	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	62,500.00	62,500.00	0	
MIEDS	Supplies for the printing of DMIO IDs	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	13,000.00	13,000.00	0	
MIEDS	Procurement of Stamps and Stamp pads for MIOs	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	875,000.00	875,000.00	0	
MIEDS	Procurement of Inspection Kits for NMIS and Deputized MIOs (scabbard)	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	775,000.00	775,000.00	0	
MIEDS	Procurement of Chlorine Test Strip for Meat Inspection Officers	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	408,000.00	408,000.00	0	
MIEDS	Procurement of Probe type thermometer for Meat Inspection Officers	POSMD	NO	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	2,265,850.00	2,265,850.00	0	
MIEDS	Prepositioning of QRT emergency kits and supplies	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	645,000.00	645,000.00	0	
MIEDS	Purchase of Disinfectant and Cleaner for Disease Prevention and Control Activities	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	805,800.00	805,800.00	0	
MIEDS	Provision of Sample Collection kits for CO and RTOCs	POSMD	NO	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	

MIEDS	Screening Test (Lateral Flow) for SLH/onsite for CO and RTOCs	POSMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	960,000.00	960,000.00	0	
MIEDS	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	POSMD	NO	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	
MIERS	Publication of DA AC Accreditation Certificate	MIED	NO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Regular Agency Fund (01000000)	193,000.00	193,000.00	0	
MIDS	Production of Newsletter	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
MIDS	Printing of BMIC manual	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	
MIDS	Printing of Handbook of DA-NMIS Approved Issuances	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	
MIDS	Printing of updated various IEC materials	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q & 3rd Q	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	Printing of 2022 Agency Annual Report	PIMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	
GASS	Printing of Coffee Table Book (NMIS@50)	PIMD	NO	Public Bidding	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	GAA 2022 continuing
MIERS	Sampling paraphernalia for National	MIED	NO	Negotiated Procurement - Small Value	4th Q	N/A	4th Q	4th Q	Regular Agency Fund	132,500.00	132,500.00	0	
MIDS	Procurement of PPEs and Meat Inspection	MSDCPD	NO	Negotiated Procurement - Small Value	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund	415,000.00	415,000.00	0	
MIDS	Procurement of PPEs and Meat Inspection Gadgets for BMIC for LGUs	MSDCPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,498,000.00	1,498,000.00	0	
GASS	Supplies for the issuance of NMIS Identification cards	ADMIN-HRM	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
GASS	Monthly Purchase of First Aid Medicinal Supplies	ADMIN-HRM	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	
GASS	Drinking/ Mineral Water	ADMIN	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	
MIDS	ON-SITE Environmental Starter Kits and swab	LD	NO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund	1,576,000.00	1,576,000.00	0	
MIDS	Dry Rehydratable Films (Total Plate Count,	LD	NO	Negotiated Procurement - Small Value	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund	1,300,000.00	1,300,000.00	0	
MIDS - Pathogen Monitoring	Vidas Kit (Salmonella, Campylobacter, E. coli 0157:H7, Listeria) and Reagents	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug & Dec	N/A	Aug & Dec	Aug & Dec	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
MIDS - Pathogen Monitoring	Stomacher Racks, Bag Clips and Bags	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	
MIDS - Pathogen Monitoring	ATCC Strains	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	N/A	October	October	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	
MIDS- Anti-Microbial Resistance Monitoring	Antimicrobial Susceptibility Test and other Reagents (AST GN/GP Cards, Plate Dry Vet Gram + / -, Campy, Demineralized Water, Dosing Head, Mueller-Hinton Broth w/ TES, Mueller-Hinton Broth w/ LHB, Inoculation Broth, Cation Adjusted Mueller-Hinton Broth w/ TES, Cation Adjusted Mueller-Hinton Broth w/ TES +1 used Horse Blood)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	
MIDS- Anti-Microbial Resistance	Gram Negative & Positive Bacilli Identification Card / Panel / Slides	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June & Oct	N/A	June & Oct	June & Oct	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	



MIDS- Anti-Microbial Resistance	Biochemical Test Kits (Coagulase Test, Latex Agglutination Kit , API, ID 32E, James Reagent)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Sep	N/A	May & Sep	May & Sep	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- National Veterinary Drug Residue	Antimicrobial Inhibitor Test Agars (pH6.0, pH 7.2, pH8.0)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	84,000.00	84,000.00	0	
MIDS- National Veterinary Drug Residue	Antibiotic Sensitivity Discs	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	
MIDS- National Veterinary Drug Residue	Biochip Array and IAC for Veterinary Drug Residue Tests (Antimicrobials, Growth Promoters, Anthelmintics, Coccidiostats)	LD	NO	Direct Contracting (Sec. 50)	May & Aug	May & Aug	May & Aug	May & Aug	Regular Agency Fund (01000000)	5,751,000.00	5,751,000.00	0	
MIDS- National Veterinary Drug Residue	ELISA Test Kits (Olaquinox)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Aug	N/A	May & Aug	May & Aug	Regular Agency Fund (01000000)	360,000.00	360,000.00	0	
MIDS- National Veterinary Drug Residue	Veterinary Drug Reference Standards (Beta Agonists, Nitrofurans, Chloramphenicol)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- National Veterinary Drug Residue	LCMSMS Consumables (Vials, Ceramic Homogenizers, Quechers Extraction Salt, Quechers dSPE, Organic Solvents)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- Meat Parasites Monitoring	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MIDS	Hazardous Waste Disposal Service	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MIDS	Sterile Swabs	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
MIDS	Small Reagents & Consumables (Pepsin, McFarland Standard, Aluminum Oxide, Pipette tips, etc.)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	
GASS	Monthly subscription of Zoom Video Communications for Virtual Meetings/ conferences	PIMD- ICT	NO	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	
GASS	Subscription of Canva application	PIMD- ICT	NO	Direct Contracting (Sec. 50)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	
MIDS	Hosting & DNS with 3rd party service provider	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	305,000.00	305,000.00	0	
GASS	Firewall Subscription	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	990,000.00	990,000.00	0	
GASS	Graphics License Renewal AutoCAD Software Subscription	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	
GASS	Antivirus subscription	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	
GASS	Data and Voice Maintenance	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	
GASS	Purchase of Laptop for Trainings	PIMD- ICT	NO	Public Bidding	January	January	February	February	Regular Agency Fund (01000000)	1,649,670.00	1,649,670.00	0	GAA 2022 Continuing
GASS	Labor services for dismantling and installation of the LED Wall	PIMD- ICT	NO	Direct Contracting (Sec. 50)	March	N/A	March	March	Regular Agency Fund (01000000)	280,000.00	280,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Calibration of Temperature Measurement Devices and Temperature-Controlled Enclosures, Weighing Devices, Masses, Volumetric Devices, Pressure Devices, Hygrometers, Recertification of Fumehoods and Biosafety Cabinets	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	

Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	LCMS	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar & Oct	N/A	Mar & Oct	Mar & Oct	Regular Agency Fund (01000000)	1,016,000.00	1,016,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Elga Water Purification System	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	ELISA Reader	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Evidence Investigator	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Biorad T100 PCR	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	BioRad CFX96 IDE	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Biomedical Freezer	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Pharmaceutical Refrigerator	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Refrigerated Centrifuge	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Ultra-Low Temperature Freezer	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Fumehood (PM)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	

Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Sample Concentrator	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Nitrogen Evaporator	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Air Compressor	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Vidas (PM/Calibration)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Vitek (PM/Calibration)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Calibration and/or Preventive Maintenance of Specialized Scientific Equipment	Luminometer (PM/Calibration)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	136,000.00	136,000.00	0	
Strengthening of Laboratory Detection Capacity for AMR	Rapid Screening Test	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	12,500,000.00	-	12,500,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Automatic Multi-inoculators for AST (Sensititre)	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Autoclave	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Water Distiller	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	2,150,000.00	-	2,150,000.00	
Strengthening of Laboratory Detection Capacity for AMR	High Precision Peristaltic Pump	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	
Strengthening of Laboratory Detection Capacity for AMR	Air Purifiers	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	

Streamlining the Process for Laboratory Detection of Salmonella spp.	MALDI-TOF System (End-to-end Process)	LD	NO	Public Bidding	January	February	March	March	Regular Agency Fund (01000000)	30,000,000.00	-	30,000,000.00	
Surveillance Program of African Swine Fever(ASF)	Real-Time PCR Detection System (end-to-end process)	LD	NO	Public Bidding	June	June	June	June	Regular Agency Fund (01000000)	21,000,000.00	-	21,000,000.00	
Surveillance Program of African Swine Fever(ASF)	Upgrade of RT-PCR System	LD	NO	Public Bidding	June	June	June	June	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
Surveillance Program of African Swine Fever(ASF)	ASF PCR Detection Kits	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	825,000.00	825,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Amplitaq Polymerase kit (Takara)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	
Surveillance Program of African Swine Fever(ASF)	10x Tris Acetate EDTA buffer, Ultra Pure Grade, 1L	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Molecular Grade/Nuclease Free Water and TE Buffer	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Nucleic Acid Stain, Gel Red in water (500ul)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
Surveillance Program of African Swine Fever(ASF)	.2ml PCR 8-Tube strip w/attached flat type snap caps, 125strips/pack or more	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
Surveillance Program of African Swine Fever(ASF)	DNA Ladder Kits, 100bp	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
Surveillance Program of African Swine Fever(ASF)	qPCR supplies, reagents/kits (Mastermix, SYBR green dye)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Filtered type microvolume tips, sterile, DNase/RNase free, (1000ul, 200ul, 100ul and pipette set in 1000ul, 200ul, 100ul, 10ul)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	
Surveillance Program of African Swine Fever(ASF)	Nucleases/RNase/DNase Removal Solution	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
Surveillance Program of African Swine Fever(ASF)	DNA Extraction Kit	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	
Surveillance Program of African Swine Fever(ASF)	0.2ml optically clear PCR 8-tube strip with cap	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
Surveillance Program of African Swine Fever(ASF)	PCR Tube Racks/Storage box (96-wellx0.2ml, 50-wellx2ml, 80-wellx1.5ml)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	

Surveillance Program of African Swine Fever (ASF)	Laboratory PPEs (Gloves, Vinyl, Nitrile, Mask (surgical, N95), Hairnet, Scrub Suit, Laboratory gown, laboratory footwear (shoes, slippers, boots)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
Surveillance Program of African Swine Fever (ASF)	Disinfectant and Insecticides (ABC, Solvex, MD, Antibacterial Spray, 70% Alcohol, Bleach)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	185,000.00	185,000.00	0	
Surveillance Program of African Swine Fever (ASF)	Glasswares, Disposable loops, Safety Biohazardous Waste Disposal Containers	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	
Surveillance Program of African Swine Fever (ASF)	Sample Bags and/or Plastic Container, Foils	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
Surveillance Program of African Swine Fever (ASF)	Consumables (Tissue, Folded napkin, Hand Soap, Dishwashing liquids, Detergents, Scrubbing pads, Air Purifier Filter, Test tube brush, Bulbs, Basin)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	195,000.00	195,000.00	0	
Surveillance Program of African Swine Fever (ASF)	Absolute Ethanol (Reagent Grade)	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	N/A	October	October	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
MIEDS	Calibration of Infrared thermometer	MIED	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	370,000.00	370,000.00	0	
GASS	Repair of Scientific equipment	LD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	89,000.00	89,000.00	0	
GASS	Building Repair and Maintenance	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	2,689,000.00	2,689,000.00	0	
GASS	Motor Vehicle Repair and Maintenance	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	2,228,000.00	2,228,000.00	0	
GASS	Office Equipment Repair and Maintenance	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	664,000.00	664,000.00	0	
GASS	Other Machineries and Equipment Repair and Maintenance	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	944,000.00	944,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for Central Office	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	915,000.00	915,000.00	0	
GASS	Termite and Pest Control for Central Office	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	
GASS	Replacement of Tires for RTOCs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Replacement of Battery for RTOCs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Pest Control Program for RTOCs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	320,000.00	320,000.00	0	
GASS	Refilling of Fire Extinguishers for RTOCs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	160,000.00	160,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for RTOCs	All RTOCs	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	170,000.00	170,000.00	0	
GASS	Office Equipment - Paper Shredder	PMO-Engineering	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
GASS	ICT Corrective and Preventive Maintenance	PIMD- ICT	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	



GASS	Year-end incentive for NMIS Annual Affairs	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2023	4th Q 2022	4th Q 2023	4th Q 2023	Regular Agency Fund (01000000)	1,625,000.00	1,625,000.00	0	
GASS	Insurance- Building	All Office	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,811,225.00	2,811,225.00	0	
GASS	Insurance- Assets	All Office	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
GASS	Insurance- Vehicle	All Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	103,400.00	103,400.00	0	
GASS	Contract with DBM-PS in compliance with Government Fares Act	ADMIN	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	7,920,000.00	7,920,000.00	0	
GASS	Fleet Card (CO & RTOC)	ADMIN	YES	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	7,476,000.00	7,476,000.00	0	
GASS	RFID Load	ADMIN	NO	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
GASS	Courier Delivery Services	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	
GASS	Janitorial Services (CO & RTOC)	ADMIN	YES	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	11,000,000.00	11,000,000.00	0	
GASS	Security Services (CO & RTOC)	ADMIN	YES	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	2nd Q 2023	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	0	
GASS	Water Bill Expenses	ADMIN	NO	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00	0	
GASS	Electricity Bill Expenses	ADMIN	NO	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,400,000.00	5,400,000.00	0	
MIERS	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers and other system	MIED	NO	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	
MIEDS	Mobile load for the Implementation of ExPRESS - Central Office	POSMD	NO	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	
GASS	Mobile load for Driver's	ADMIN	NO	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	24,000.00	24,000.00	0	
GASS	Landline and Internet Service Provider	ADMIN	NO	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0	
GASS	Year-end incentive for NMIS Annual Affairs	ADMIN	NO	Public Bidding	4th Q	4th Q	4th Q	4th Q	Regular Agency Fund (01000000)	1,613,750.00	1,613,750.00	0	
TOTAL:										256,121,747.00	180,468,747.00	75,650,000.00	

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