



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
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ANNUAL PROCUREMENT PLAN FOR FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------------|---|---------------|---|-----------------------------------|--|----------------------------|--------------------|--------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Training Expenses | Conduct of Monthly Administrative & Finance Division meeting | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 80,640.00 | 80,640.00 | - | - |
| Training Expenses | Virtual Meeting w/ Administrative Management RTOC Focal (Designated Regional Admin, Records and Property Officer) | ADMIN | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 27,500.00 | 27,500.00 | - | - |
| Training Expenses | NMIS-CO Year-end Review and Assessment | ADMIN | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 237,000.00 | 237,000.00 | - | - |
| Training Expenses | Onsite conduct of Internal Quality Audit/Quality Workplace Evaluation | ADMIN | NO | NP-53.9 - Small Value Procurement | Apr-2024 | N/A | Apr-2024 | Apr-2024 | GoP | 20,000.00 | 20,000.00 | - | - |
| Training Expenses | Internal Quality Auditor Review & Assessment Meeting | ADMIN | NO | NP-53.9 - Small Value Procurement | Jan, Mar, Jun 2024 | N/A | Jan, Mar, Jun 2024 | Jan, Mar, Jun 2024 | GoP | 15,000.00 | 15,000.00 | - | - |
| Training Expenses | Conduct of On-site 2nd Surveillance Audit by 3rd party certifying body | ADMIN | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 80,000.00 | 80,000.00 | - | - |
| Training Expenses | Surveillance Fee for ISO 9001:2015 2nd Surveillance Audit | ADMIN | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 35,000.00 | 35,000.00 | - | - |
| Training Expenses | Conduct of Effective Internal Auditing of ISO 9001:2015 QMS based on ISO 19011:2018 | ADMIN | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 89,800.00 | 89,800.00 | - | - |
| Training Expenses | Virtual Conduct of Effective Internal Auditing of ISO 9001:2015 QMS based on ISO 19011:2019 | ADMIN | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 70,000.00 | 70,000.00 | - | - |

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|-------------------|---|-------|----|---|----------------|-----|----------------|----------------|-----|--------------|--------------|---|---|
| Training Expenses | Online Philippine Quality Award Application Development Course | ADMIN | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 42,000.00 | 42,000.00 | - | - |
| Training Expenses | Attendance to the Professional Organization Convention, Conferences, Symposia | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | ANA | ANA | GoP | 500,000.00 | 500,000.00 | - | - |
| Training Expenses | Supervisory Development Course Track 2 (2 Batches) | ADMIN | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jun-2024 | Jun-2024 | GoP | 1,466,000.00 | 1,466,000.00 | - | - |
| Training Expenses | Supervisory Development Program Track 1 | ADMIN | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Sep-2024 | Sep-2024 | GoP | 389,000.00 | 389,000.00 | - | - |
| Training Expenses | Technical Assistance on Strategic Performance Management System | ADMIN | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 41,250.00 | 41,250.00 | - | - |
| Training Expenses | Meat Inspection and Safety Examination | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jun-2024 | Jun-2024 | GoP | 1,500,000.00 | 1,500,000.00 | - | - |
| Training Expenses | Orientation Seminar for NMIS Newly Hired Employees | ADMIN | NO | NP-53.9 - Small Value Procurement | Jul-2024 | N/A | Jul-2024 | Jul-2024 | GoP | 31,500.00 | 31,500.00 | - | - |
| Training Expenses | National Women's Month Celebration | ADMIN | NO | Shopping | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 25,500.00 | 25,500.00 | - | - |
| Training Expenses | Service provider for the Administration of Online Examination for the Hiring of Permanent Employees | ADMIN | NO | NP-53.9 - Small Value Procurement | Jul-2024 | N/A | Jul-2024 | Jul-2024 | GoP | 300,000.00 | 300,000.00 | - | - |
| Training Expenses | Conduct of HRMPSB Interview, Deliberation, Meetings | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 75,000.00 | 75,000.00 | - | - |
| Training Expenses | Hosting of CSC Cluster Meeting | ADMIN | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 55,000.00 | 55,000.00 | - | - |
| Training Expenses | Records Inventory and Disposal Meeting for Central Office Records Custodians | ADMIN | NO | Shopping | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 6,250.00 | 6,250.00 | - | - |
| Training Expenses | Records Management Improvement Committee (RMIC) and Data Privacy Committee (DPC) Meetings | ADMIN | NO | Shopping | Apr & Sep 2024 | N/A | Apr & Sep 2024 | Apr & Sep 2024 | GoP | 18,000.00 | 18,000.00 | - | - |
| Training Expenses | Data Tracking System (DTS) Meeting (updates for Phase 2) | ADMIN | NO | Shopping | May & Jun 2024 | N/A | May & Jun 2024 | May & Jun 2024 | GoP | 6,250.00 | 6,250.00 | - | - |
| Training Expenses | Conduct of Physical count of PPE Inventory | ADMIN | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 11,750.00 | 11,750.00 | - | - |
| Training Expenses | ARD Monthly Meeting | ARD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 16,000.00 | 16,000.00 | - | - |
| Training Expenses | Conduct of Meat Safety & Quality Assurance (MSQA) Auditors PACS/ General Assembly | ARD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-2024 | May-2024 | GoP | 685,500.00 | 685,500.00 | - | - |
| Training Expenses | Virtual ARS Quarterly Focal Meeting | ARD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 24,000.00 | 24,000.00 | - | - |
| Training Expenses | Conduct of MSQA Auditors virtual meeting | ARD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 21,750.00 | 21,750.00 | - | - |

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|-------------------|--|------|----|---|-----------|----------|---------------------|---------------------|-----|--------------|--------------|---|---|
| Training Expenses | Refresher for GMP auditors (batch 6 and 7)/ Assessment and coaching of GMP auditors | ARD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 12,500.00 | 12,500.00 | - | - |
| Training Expenses | Development of prototype and TWG Meeting for NARIS/ MTV | ARD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | - | - |
| Training Expenses | TWG Meeting for the Drafting of legislation for ARD related guidelines | ARD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 37,500.00 | 37,500.00 | - | - |
| Training Expenses | LD Monthly Meeting | LD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 28,000.00 | 28,000.00 | - | - |
| Training Expenses | Conduct of Quarterly Monitoring Meeting with LS Focals (On-line) | LD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | - | - |
| Training Expenses | Proficiency Testing | LD | NO | Direct Contracting | N/A | N/A | Mar, Jun & Dec 2024 | Mar, Jun & Dec 2024 | GoP | 400,000.00 | 400,000.00 | - | - |
| Training Expenses | Retooling for RTOC Lab Analysts | LD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec-2024 | Dec-2024 | GoP | 300,000.00 | 300,000.00 | - | - |
| Training Expenses | MIED Monthly Meeting | MIED | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 14,000.00 | 14,000.00 | - | - |
| Training Expenses | Communication and internet allowance for second (final) border inspection for the monitoring of import arrival and technical support for CSW transfers , and other systems | MIED | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 15,600.00 | 15,600.00 | - | - |
| Training Expenses | Conduct of MIES Focal Meeting | MIED | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 20,000.00 | 20,000.00 | - | - |
| Training Expenses | Program Development for the Meat Import License Portal (MILP) | MIED | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | - | - |
| Training Expenses | Conduct Surveillance TWG Meetings | MIED | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 6,000.00 | 6,000.00 | - | - |
| Training Expenses | Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group (IATWG) | MIED | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 18,750.00 | 18,750.00 | - | - |
| Training Expenses | Review of Policy - Guidelines on the Importation and allocation of IBM | MIED | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 5,000.00 | 5,000.00 | - | - |
| Training Expenses | Conduct of ARB Meeting | MIED | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 15,250.00 | 15,250.00 | - | - |
| Training Expenses | Conduct of DAIM team preparations (PDOS), Annex B review, passport application, renewal | MIED | NO | Shopping | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 8,400.00 | 8,400.00 | - | - |
| Training Expenses | Writesop for DA Inspection Mission (DAIM) | MIED | NO | Shopping | Jan-2024 | N/A | Jan-2024 | Jan-2024 | GoP | 14,000.00 | 14,000.00 | - | - |
| Training Expenses | Conduct of DA Inspection Mission (DAIM) | MIED | NO | Competitive Bidding | Mar-2024 | Mar-2024 | Apr-2024 | Apr-2024 | GoP | 1,595,000.00 | 1,595,000.00 | - | - |
| Training Expenses | Conduct Export related meetings | MIED | NO | Shopping | ANA | N/A | ANA | ANA | GoP | 6,750.00 | 6,750.00 | - | - |

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|-------------------|--|--------|----|---|-------------|-----|-------------|-------------|-----|--------------|--------------|---|---|
| Training Expenses | Coordinate and conduct foreign inspection mission | MIED | NO | Shopping | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 25,000.00 | 25,000.00 | - | - |
| Training Expenses | MSDCPD Monthly Meeting | MSDCPD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | - | - |
| Training Expenses | Virtual Meeting with MSDCPS focals (MSD/ CP/ Enforcement) | MSDCPD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 59,000.00 | 59,000.00 | - | - |
| Training Expenses | Conduct of MSCW preparatory meetings | MSDCPD | NO | Shopping | 2nd Sem | N/A | 2nd Sem | 2nd Sem | GoP | 30,000.00 | 30,000.00 | - | - |
| Training Expenses | Conduct of MSCW Weeklong Celebration | MSDCPD | NO | NP-53.9 - Small Value Procurement | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 1,200,000.00 | 1,200,000.00 | - | - |
| Training Expenses | Conduct of Basic Meat Inspection Course (BMIC) for Newly Hired - 2 Batches | MSDCPD | NO | NP-53.9 - Small Value Procurement | 1st - 4th Q | N/A | 1st - 4th Q | 1st - 4th Q | GoP | 1,429,500.00 | 1,429,500.00 | - | - |
| Training Expenses | Training for Clinical Instructors for Meat Inspection (Cattle - Batch 1) | MSDCPD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 145,500.00 | 145,500.00 | - | - |
| Training Expenses | Training for Clinical Instructors for Meat Inspection (Poultry - Batch 1) | MSDCPD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 144,000.00 | 144,000.00 | - | - |
| Training Expenses | Paralegal training | MSDCPD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Aug-2024 | Aug-2024 | GoP | 115,000.00 | 115,000.00 | - | - |
| Training Expenses | Orientation for cascading of PNS Standards | MSDCPD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 15,000.00 | 15,000.00 | - | - |
| Training Expenses | Conduct of Monitoring, Surveillance and Strike Operation | MSDCPD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | - | - |
| Training Expenses | Meeting for Newsletter publication | MSDCPD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | - | - |
| Training Expenses | Social Media Governance Team (SMGT) Meeting | MSDCPD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | - | - |
| Training Expenses | LMIS Deliberation of Final Rating | MSDCPD | NO | Shopping | 1st Sem | N/A | 1st Sem | 1st Sem | GoP | 6,750.00 | 6,750.00 | - | - |
| Training Expenses | Social Preparation and Orientation Workshop | MSDCPD | NO | NP-53.9 - Small Value Procurement | 1st Q | N/A | 1st Q | 1st Q | GoP | 7,500.00 | 7,500.00 | - | - |
| Training Expenses | Conduct of Food Safety Caravan/ Livestock Expo | MSDCPD | NO | NP-53.9 - Small Value Procurement | Jul-2024 | N/A | Jul-2024 | Jul-2024 | GoP | 60,850.00 | 60,850.00 | - | - |
| Training Expenses | POSMD Monthly Meeting | POSMD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 16,000.00 | 16,000.00 | - | - |
| Training Expenses | Conduct of POSMS Focal Quarterly Meeting | POSMD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 24,000.00 | 24,000.00 | - | - |
| Training Expenses | Implementation of ExPRESS (CO) | POSMD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 7,200.00 | 7,200.00 | - | - |
| Training Expenses | PIMD Monthly Meeting | PIMD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 18,000.00 | 18,000.00 | - | - |
| Training Expenses | Management Committee (MANCOM) Meeting | PIMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Quarterly | Quarterly | GoP | 1,396,000.00 | 1,396,000.00 | - | - |
| Training Expenses | Executive Committee (EXECOM) Meeting | PIMD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 135,000.00 | 135,000.00 | - | - |
| Training Expenses | Meat Inspection Board (MIB) Meeting | PIMD | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 255,600.00 | 255,600.00 | - | - |

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| Training Expenses | Strategic and Operational Planning | PIMD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb-2024 | Feb-2024 | GoP | 437,000.00 | 437,000.00 | - | - |
| Training Expenses | NMIS Plan and Budget Proposal (PBP) for FY 2025 Workshop | PIMD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 102,000.00 | 102,000.00 | - | - |
| Training Expenses | Setting of 2025 Performance Targets | PIMD | NO | Shopping | 4th Q | N/A | 4th Q | 4th Q | GoP | 9,000.00 | 9,000.00 | - | - |
| Training Expenses | Preparation of FY 2023 Agency Annual Report | PIMD | NO | Shopping | 1st Q | N/A | 1st Q | 1st Q | GoP | 37,500.00 | 37,500.00 | - | - |
| Training Expenses | PIM Focal Meeting | PIMD | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 26,000.00 | 26,000.00 | - | - |
| Training Expenses | Conduct of meetings and general assembly/ Technology updates | PIMD - ICT | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 20,000.00 | 20,000.00 | - | - |
| Training Expenses | Engineering and Infra-Focal Meetings | Engineering | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 14,000.00 | 14,000.00 | - | - |
| Training Expenses | Quarterly meetings for Infra-Focal | Engineering | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 23,000.00 | 23,000.00 | - | - |
| Training Expenses | Conduct of streamlining of registered CFS | Engineering | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-2024 | May-2024 | GoP | 277,200.00 | 277,200.00 | - | - |
| Training Expenses | Exit Conference | Finance | NO | Shopping | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 7,000.00 | 7,000.00 | - | - |
| Training Expenses | Entrance Conference | Finance | NO | Shopping | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 7,000.00 | 7,000.00 | - | - |
| Training Expenses | Orientation Seminar for Special Collecting & Disbursing Officer | Finance | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 81,000.00 | 81,000.00 | - | - |
| Training Expenses | Finance Semestral Meeting | Finance | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 7,000.00 | 7,000.00 | - | - |
| Training Expenses | RTOCGeneral Monthly Meeting | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 726,000.00 | 726,000.00 | - | - |
| Training Expenses | Conduct of RTOC QMS Audit & Review | All RTOCs | NO | Shopping | 1st Sem | N/A | 1st Sem | 1st Sem | GoP | 62,500.00 | 62,500.00 | - | - |
| Training Expenses | Conduct of RTOCs year-end review and assessment | All RTOCs | NO | Shopping | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 281,350.00 | 281,350.00 | - | - |
| Training Expenses | Conduct of Meat Establishment Owners and Operators Meeting | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 246,250.00 | 246,250.00 | - | - |
| Training Expenses | Conduct of MTV Owners and Operators Semi-annual Meeting | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 245,000.00 | 245,000.00 | - | - |
| Training Expenses | Conduct of MTV handlers/ truckers/ drivers Meeting | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 220,000.00 | 220,000.00 | - | - |
| Training Expenses | Conduct Regional Meat Importers, CSW Operators, Brokers and Traders Meeting | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 196,250.00 | 196,250.00 | - | - |
| Training Expenses | Deputized Meat Inspection Officers (DMIOs) Quarterly Meetings | All RTOCs | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 343,700.00 | 343,700.00 | - | - |
| Training Expenses | Regional MSCW Opening Ceremony & Employee's Day | All RTOCs | NO | Shopping | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 281,350.00 | 281,350.00 | - | - |

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| Training Expenses | Conduct of Technical Meeting with LGU Meat Inspection Officer (LGU-MIO) | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 242,500.00 | 242,500.00 | - | - |
| Training Expenses | Conduct of Technical Conference with Provincial/ City/ Municipal Veterinarians/ MIO | All RTOCs | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 182,500.00 | 182,500.00 | - | - |
| Training Expenses | Conduct of Regional Enforcement Activities | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 480,000.00 | 480,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC NCR | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-2024 | Apr-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 1 | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 2 | NO | NP-53.9 - Small Value Procurement | May-2024 | N/A | May-2024 | May-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 3 | NO | NP-53.9 - Small Value Procurement | May-2024 | N/A | May-2024 | May-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 4A | NO | NP-53.9 - Small Value Procurement | May-2024 | N/A | May-2024 | May-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 4B | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-2024 | Apr-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 5 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-2024 | Apr-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 6 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jun-2024 | Jun-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 7 | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 8 | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jun-2024 | Jun-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 9 | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 10 | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 11 | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC 12 | NO | NP-53.9 - Small Value Procurement | May-2024 | N/A | May-2024 | May-2024 | GoP | 90,000.00 | 90,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC CARAGA | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-2024 | Apr-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Training Expenses | Basic Meat Inspection Course (BMIC) | RTOC CAR | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-2024 | May-2024 | GoP | 740,000.00 | 740,000.00 | - | - |
| Supplies & Materials | General Supplies/ Common-use Supplies and Equipment | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly | Monthly | GoP | 1,200,000.00 | 1,200,000.00 | - | - |
| Supplies & Materials | Toner for Kyocera Printer and Copier Machine | ADMIN | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 1,500,000.00 | 1,500,000.00 | - | - |
| Supplies & Materials | Purchase of 20 thermal jackets | MIED | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 100,000.00 | 100,000.00 | - | - |
| Supplies & Materials | Purchase of reflectorized vest | MIED | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 20,000.00 | 20,000.00 | - | - |

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|----------------------|---|-------------|----|-----------------------------------|------------|-----|------------|------------|-----|--------------|--------------|---|---|
| Supplies & Materials | Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag) | MIED | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 12,500.00 | 12,500.00 | - | - |
| Supplies & Materials | Procurement of MI tools and PPEs for BMIC | MSDCPD | NO | NP-53.9 - Small Value Procurement | Jan-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 720,000.00 | 720,000.00 | - | - |
| Supplies & Materials | Procurement Inspection Kits for NMIS MIOs (scabbard) | POSMD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Apr-2024 | Apr-2024 | GoP | 400,000.00 | 400,000.00 | - | - |
| Supplies & Materials | Procurement of Chlorine test strips | POSMD | NO | NP-53.9 - Small Value Procurement | 1st Q | N/A | 1st Q | 1st Q | GoP | 200,000.00 | 200,000.00 | - | - |
| Supplies & Materials | Procured of QRT emergency kits and supplies | POSMD | NO | NP-53.9 - Small Value Procurement | May-2024 | N/A | May-2024 | May-2024 | GoP | 193,500.00 | 193,500.00 | - | - |
| Supplies & Materials | Printing of DMIO Ids | POSMD | NO | Shopping | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 12,000.00 | 12,000.00 | - | - |
| Supplies & Materials | Supplies and materials for Engineering Operations (Clamp Meter, Ultrasonic Thickness | Engineering | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 51,700.00 | 51,700.00 | - | - |
| Supplies & Materials | Procurement of Specialty Paper for HACCP Certificates | ARD | NO | Shopping | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 6,300.00 | 6,300.00 | - | - |
| Supplies & Materials | Postage and Courier Expenses (not covered by Service Provider) | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 1,000,000.00 | 1,000,000.00 | - | - |
| Supplies & Materials | First Aid kit / Medical Supplies | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | - | - |
| Supplies & Materials | Printing and Distribution of Identification (ID) Cards | ADMIN | NO | Shopping | ANA | N/A | ANA | ANA | GoP | 21,000.00 | 21,000.00 | - | - |
| Supplies & Materials | Drinking water (CO) | ADMIN | NO | NP-53.9 - Small Value Procurement | Jan-2024 | N/A | Jan-2024 | Jan-2024 | GoP | 103,000.00 | 103,000.00 | - | - |
| Supplies & Materials | Procurement of RTOC Office Supplies | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 2,808,000.00 | 2,808,000.00 | - | - |
| Supplies & Materials | Procurement of RTOC Laboratory Supplies | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 312,000.00 | 312,000.00 | - | - |
| Supplies & Materials | Procurement of RTOC Other Supplies and Materials | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 450,000.00 | 450,000.00 | - | - |
| Supplies & Materials | Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag) | RTOC III | NO | NP-53.9 - Small Value Procurement | 1st Q 2024 | N/A | 1st Q 2024 | 1st Q 2024 | GoP | 22,100.00 | 22,100.00 | - | - |

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|----------------------|---|----------|----|-----------------------------------|------------|-----|---------------------|---------------------|-----|---------------|---------------|---|---|
| Supplies & Materials | Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag) | RTOC IVA | NO | NP-53.9 - Small Value Procurement | 1st Q 2024 | N/A | 1st Q 2024 | 1st Q 2024 | GoP | 32,350.00 | 32,350.00 | - | - |
| Supplies & Materials | Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag) | RTOC VII | NO | Shopping | 1st Q 2024 | N/A | 1st Q 2024 | 1st Q 2024 | GoP | 9,900.00 | 9,900.00 | - | - |
| Supplies & Materials | Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag) | RTOC XI | NO | NP-53.9 - Small Value Procurement | 1st Q 2024 | N/A | 1st Q 2024 | 1st Q 2024 | GoP | 11,550.00 | 11,550.00 | - | - |
| Printing Expenses | FY 2023 Agency Annual Report | PIMD | NO | NP-53.9 - Small Value Procurement | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 200,000.00 | 200,000.00 | - | - |
| Printing Expenses | Printing of NMIS Strategic and Operational Plan | PIMD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 50,000.00 | 50,000.00 | - | - |
| Printing Expenses | Printing of Tarpaulin for Support to National Animal Welfare Week Celebration | POSMD | NO | Shopping | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 25,500.00 | 25,500.00 | - | - |
| Printing Expenses | Procurement of MSQA Tier 1 Checklist | POSMD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 45,000.00 | 45,000.00 | - | - |
| Printing Expenses | Procurement of Inspection Reports Forms (Daily Receiving/Acceptance of Animals Form, Daily Meat Inspection Report Form, Monthly Meat Inspection Report Form, and Condemnation Slip Form) | POSMD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 185,000.00 | 185,000.00 | - | - |
| Printing Expenses | Procurement of Meat Inspection Certificate | POSMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb, May & Aug 2024 | Feb, May & Aug 2024 | GoP | 10,980,000.00 | 10,980,000.00 | - | - |
| Printing Expenses | Printing of IEC Materials | MSDCPD | NO | NP-53.9 - Small Value Procurement | Jul-2024 | N/A | Jul-2024 | Jul-2024 | GoP | 40,000.00 | 40,000.00 | - | - |
| Printing Expenses | Production of NMIS Table Calendar | MSDCPD | NO | NP-53.9 - Small Value Procurement | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 300,000.00 | 300,000.00 | - | - |
| Printing Expenses | Newsletter publication and printing | MSDCPD | NO | NP-53.9 - Small Value Procurement | Apr-2024 | N/A | Apr-2024 | Apr-2024 | GoP | 20,000.00 | 20,000.00 | - | - |

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|-------------------------------|---|------------|----|-----------------------------------|---------------------|----------------|---------------------|---------------------|-----|--------------|--------------|--------------|---|
| Printing Expenses | Production of BMIC Manual | MSDCPD | NO | NP-53.9 - Small Value Procurement | Jan-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 500,000.00 | 500,000.00 | - | - |
| Printing Expenses | Printing of Certificate of Meat Inspection (COMI) | MIED | NO | Competitive Bidding | Mar & Sep 2024 | Mar & Sep 2024 | Apr & Oct 2024 | Apr & Oct 2024 | GoP | 3,250,000.00 | 3,250,000.00 | - | - |
| Printing Expenses | Procurement of MTV Sticker | ARD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 540,000.00 | 540,000.00 | - | - |
| Printing Expenses | Procurement and Printing of Supplies for LTO Issuance | ARD | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 35,000.00 | 35,000.00 | - | - |
| Publication Expenses | Publication of developed ARD guidelines/ issuance | ARD | NO | NP-53.9 - Small Value Procurement | Nov-2024 | N/A | Nov-2024 | Nov-2024 | GoP | 300,000.00 | 300,000.00 | - | - |
| Publication Expenses | Publication of MIED policies / regulations | MIED | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 150,000.00 | 150,000.00 | - | - |
| Publication Expenses | Publication of DA Admin Circular | MIED | NO | NP-53.9 - Small Value Procurement | Mar & Dec 2024 | N/A | Mar & Dec 2024 | Mar & Dec 2024 | GoP | 200,000.00 | 200,000.00 | - | - |
| ICT Subscription | Website Subscription Renewal | PIMD - ICT | NO | NP-53.9 - Small Value Procurement | Jan & Jul 2024 | N/A | Jan & Jul 2024 | Jan & Jul 2024 | GoP | 100,500.00 | -00 | 100,500.00 | - |
| ICT Subscription | Software and Licenses Subscription Renewal (Firewal, Graphics, Antivirus) | PIMD - ICT | NO | NP-53.9 - Small Value Procurement | 1st Q | N/A | 1st Q | 1st Q | GoP | 2,140,000.00 | -00 | 2,140,000.00 | - |
| ICT Subscription | Subscription (cloud Infrastrcuture) | PIMD - ICT | NO | NP-53.9 - Small Value Procurement | 1st Q | N/A | 1st Q | 1st Q | GoP | 2,080,000.00 | -00 | 2,080,000.00 | - |
| ICT Subscription | Conduct of network preventive maintenance | PIMD - ICT | NO | NP-53.9 - Small Value Procurement | 1st Q | N/A | 1st Q | 1st Q | GoP | 1,150,000.00 | -00 | 1,150,000.00 | - |
| ICT Equipment | Procurement of Desktop/Laptop/Tablet | PIMD - ICT | NO | Competitive Bidding | 2nd Q | N/A | 2nd Q | 2nd Q | GoP | 2,979,000.00 | 2,979,000.00 | - | - |
| Medical & Laboratory Supplies | Dehydrated Culture Media / Agars, Supplements, and Indicators (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun & Oct 2024 | N/A | Jun & Oct 2024 | Jun & Oct 2024 | GoP | 830,000.00 | 830,000.00 | - | - |
| Medical & Laboratory Supplies | ON-SITE Environmental Starter Kits and swab with transport media (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 255,000.00 | 255,000.00 | - | - |
| Medical & Laboratory Supplies | Dry Rehydratable Films (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun, Sep & Dec 2024 | N/A | Jun, Sep & Dec 2024 | Jun, Sep & Dec 2024 | GoP | 1,245,000.00 | 1,245,000.00 | - | - |
| Medical & Laboratory Supplies | Vidas Kit (Salmonella, Campylobacter, E. coli 0157:H7, Listeria) and Reagents (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun & Oct 2024 | N/A | Jun & Oct 2024 | Jun & Oct 2024 | GoP | 500,000.00 | 500,000.00 | - | - |
| Medical & Laboratory Supplies | Stomacher Racks, Bag Clips and Bags (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 10,000.00 | 10,000.00 | - | - |
| Medical & Laboratory Supplies | ATCC Strains (Pathogen Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 70,000.00 | 70,000.00 | - | - |
| Medical & Laboratory Supplies | Antimicrobial Susceptibility Test and other Reagents (AMR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun & Oct 2024 | N/A | Jun & Oct 2024 | Jun & Oct 2024 | GoP | 700,000.00 | 700,000.00 | - | - |

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|--|---|-------|----|-----------------------------------|----------------|----------------|----------------|----------------|-----|--------------|--------------|---|---|
| Medical & Laboratory Supplies | Gram Negative & Positive Bacilli Identification Card / Panel / Slides (AMR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun & Oct 2024 | N/A | Jun & Oct 2024 | Jun & Oct 2024 | GoP | 200,000.00 | 200,000.00 | - | - |
| Medical & Laboratory Supplies | Biochemical Test Kits & Consumables (AMR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | May & Oct 2024 | N/A | May & Oct 2024 | May & Oct 2024 | GoP | 100,000.00 | 100,000.00 | - | - |
| Medical & Laboratory Supplies | Biochip Array and IAC for Veterinary Drug Residue Tests (VDR Monitoring Program) | LD | NO | Competitive Bidding | Apr & Sep 2024 | Apr & Sep 2024 | May & Oct 2024 | May & Oct 2024 | GoP | 2,100,000.00 | 2,100,000.00 | - | - |
| Medical & Laboratory Supplies | ELISA Test Kits (VDR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Apr & Sep 2024 | N/A | Apr & Sep 2024 | Apr & Sep 2024 | GoP | 220,000.00 | 220,000.00 | - | - |
| Medical & Laboratory Supplies | Organic Solvents (VDR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 100,000.00 | 100,000.00 | - | - |
| Medical & Laboratory Supplies | Veterinary Drug Reference Standards (VDR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 240,000.00 | 240,000.00 | - | - |
| Medical & Laboratory Supplies | LCMSMS Consumables (VDR Monitoring Program) | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 240,000.00 | 240,000.00 | - | - |
| Medical & Laboratory Supplies | Laboratory Supplies, reagents and kits for Parasite monitoring | LD | NO | NP-53.9 - Small Value Procurement | Nov-2024 | N/A | Nov-2024 | Nov-2024 | GoP | 30,000.00 | 30,000.00 | - | - |
| Medical & Laboratory Supplies | Reagents for Molecular-based Identification | LD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 500,000.00 | 500,000.00 | - | - |
| Medical & Laboratory Supplies | PPEs for Laboratory Operations | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 150,000.00 | 150,000.00 | - | - |
| Medical & Laboratory Supplies | Disinfectant and Insecticides for Laboratory Operations | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 150,000.00 | 150,000.00 | - | - |
| Medical & Laboratory Supplies | Consumable supplies for Laboratory Operations | LD | NO | NP-53.9 - Small Value Procurement | Jun & Oct 2024 | N/A | Jun & Oct 2024 | Jun & Oct 2024 | GoP | 200,000.00 | 200,000.00 | - | - |
| Medical & Laboratory Supplies | Common Medical supplies and materials for Laboratory Operations | LD | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 140,000.00 | 140,000.00 | - | - |
| Medical & Laboratory Supplies | Procurement of Sample collection kits and supplies for ASF(Disinfectants, Cleaners, and Screening Test (lateral flow) | POSMD | NO | Competitive Bidding | Jun-2024 | Jun-2024 | Jul-2024 | Feb-24 | GoP | 1,960,000.00 | 1,960,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Scientific Equipment Maintenance Parts/Service Kits for VDR Monitoring Program | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 100,000.00 | 100,000.00 | - | - |

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|--|--|----|----|-----------------------------------|---------------------|-----|---------------------|---------------------|-----|--------------|--------------|---|---|
| Repair & maintenance of Scientific Equipment | Elga Water Purification System | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 550,000.00 | 550,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | LCMS | LD | NO | NP-53.9 - Small Value Procurement | Jun, Sep & Nov 2024 | N/A | Jun, Sep & Nov 2024 | Jun, Sep & Nov 2024 | GoP | 2,100,000.00 | 2,100,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | ELISA Reader | LD | NO | NP-53.9 - Small Value Procurement | Sep-2024 | N/A | Sep-2024 | Sep-2024 | GoP | 30,000.00 | 30,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Evidence Investigator | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 80,000.00 | 80,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Biorad T100 PCR | LD | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 30,000.00 | 30,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | BioRad CFX96 IDE | LD | NO | NP-53.9 - Small Value Procurement | Aug-2024 | N/A | Aug-2024 | Aug-2024 | GoP | 40,000.00 | 40,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Biomedical Freezer | LD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 15,000.00 | 15,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Pharmaceutical Refrigerator | LD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 15,000.00 | 15,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Refrigerated Centrifuge | LD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 30,000.00 | 30,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Ultra-Low Temperature Freezer | LD | NO | NP-53.9 - Small Value Procurement | Jun-2024 | N/A | Jun-2024 | Jun-2024 | GoP | 50,000.00 | 50,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Fumehood (PM) | LD | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 15,000.00 | 15,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Sample Concentrator | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 20,000.00 | 20,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Nitrogen Evaporator | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 80,000.00 | 80,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Air Compressor | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 50,000.00 | 50,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Vidas (PM/Calibration) | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 40,000.00 | 40,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Vitek (PM/Calibration) | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 55,000.00 | 55,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Luminometer (PM/Calibration) | LD | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 400,000.00 | 400,000.00 | - | - |
| Repair & maintenance of Scientific Equipment | Repair of Common Scientific Equipment (autoclave, incubators, freezers, refrigerators, etc.) | LD | NO | NP-53.9 - Small Value Procurement | Jun & Dec 2024 | N/A | Jun & Dec 2024 | Jun & Dec 2024 | GoP | 100,000.00 | 100,000.00 | - | - |

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|--|---|------------|----|-----------------------------------|----------|----------|----------|----------|-----|---------------|---------------|---|---|
| Repair & maintenance of Scientific Equipment | Calibration and Preventive Maintenance, Repair of Technical Scientific Equipment for ASF Surveillance Program | LD | NO | Competitive Bidding | Mar-24 | Mar-24 | Apr-24 | Apr-24 | GoP | 1,200,000.00 | 1,200,000.00 | - | - |
| Repair & maintenance of Scientific | Calibration of Infrared thermometer | MIED | NO | NP-53.9 - Small Value Procurement | Mar-2024 | N/A | Mar-2024 | Mar-2024 | GoP | 370,000.00 | 370,000.00 | - | - |
| Professional Services | Hiring of 2 Science Research Analyst for ASF Surveillance Program | LD | NO | Direct Contracting | N/A | N/A | Jan-2024 | Jan-2024 | GoP | 598,000.00 | 598,000.00 | - | - |
| Professional Services | Hiring of (COS) sample collectors for ASF Surveillance Program | POSMD | NO | Direct Contracting | N/A | N/A | Jan-2024 | Jan-2024 | GoP | 3,872,000.00 | 3,872,000.00 | - | - |
| Professional Services | Hiring of Contract of Service Personnel | ADMIN | NO | Direct Contracting | N/A | N/A | Jan-2024 | Jan-2024 | GoP | 28,689,800.00 | 28,689,800.00 | - | - |
| Professional Services | Honoraria for BAI VQO Collecting officers (DA Special Order No. 911 Series of 2021 and DA Special Order No. 970 Series of 2021) | MIED | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 240,000.00 | 240,000.00 | - | - |
| Professional Services | Honoraria for Deputized Meat Inspection Officer | POSMD | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 7,440,000.00 | 7,440,000.00 | - | - |
| Communication Expenses | Mobile Load for Drivers (CO) | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 25,200.00 | 25,200.00 | - | - |
| Communication Expenses | Landline and Internet Service Provider | All Office | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 3,137,220.00 | 3,137,220.00 | - | - |
| Communication Expenses | Service Provider for Postage and Courier (CO) | ADMIN | NO | NP-53.9 - Small Value Procurement | Jan-2024 | N/A | Jan-2024 | Jan-2024 | GoP | 900,000.00 | 900,000.00 | - | - |
| Communication Expenses | Postage and Courier Services of RTOCs (Lab & Non-Lab Supplies) | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 320,400.00 | 320,400.00 | - | - |
| Communication Expenses | Communication Load Allowance for RTOCs Plant Officers | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 763,200.00 | 763,200.00 | - | - |
| Communication Expenses | Communication Load Allowance for RTOCs Drivers | All RTOCs | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 111,600.00 | 111,600.00 | - | - |
| Other MOOE | Application for New & Renewal of Fidelity Bond | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly | Monthly | GoP | 271,060.00 | 271,060.00 | - | - |
| Other MOOE | Participation to various activities by other government agencies (Printing of Tarpaulins) | ADMIN | NO | Shopping | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 10,000.00 | 10,000.00 | - | - |
| Other MOOE | Year-end Food Basket for NMIS-CO Employees | ADMIN | NO | Competitive Bidding | Nov-2024 | Nov-2024 | Dec-2024 | Dec-2024 | GoP | 1,900,000.00 | 1,900,000.00 | - | - |
| Other MOOE | Year-end Food Basket for NMIS-RTOCs Employees | All RTOCs | NO | NP-53.9 - Small Value Procurement | Dec-2024 | N/A | Dec-2024 | Dec-2024 | GoP | 4,700,000.00 | 4,700,000.00 | - | - |
| Other MOOE | Service Award Incentive for Retirees (Plaque and Token) | ADMIN | NO | NP-53.9 - Small Value Procurement | Oct-2024 | N/A | Oct-2024 | Oct-2024 | GoP | 247,500.00 | 247,500.00 | - | - |

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|--------------------------------|--|------------|-----|---|----------|----------|----------|----------|-----|----------------|----------------|---------------|---|
| Travelling Expenses | Conduct of Sample Collection to Slaughterhouse for ASF Surveillance Program | POSMD | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 576,000.00 | 576,000.00 | - | - |
| Travelling Expenses | Conducted of Monitoring Evaluation of SLH , MCP,PDP, MDC (Smultaneous with AIPLIRS monitoring) | POSMD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 481,150.00 | 481,150.00 | - | - |
| Travelling Expenses | Purchase of Plane tickets | ADMIN | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Monthly | Monthly | GoP | 4,000,000.00 | 4,000,000.00 | - | - |
| Travelling Expenses | Toll Fees/ RFID Load | ADMIN | NO | Shopping | Monthly | N/A | Monthly | Monthly | GoP | 480,000.00 | 480,000.00 | - | - |
| Travelling Expenses | Fleet Card (CO & RTOCs RP Vehicles) | ADMIN | YES | Competitive Bidding | Nov-2023 | Dec-2023 | Dec-2023 | Jan-2024 | GoP | 11,529,000.00 | 11,529,000.00 | - | - |
| Transportation Outlay Expenses | Refleeting Program - Procurement of Motor Vehicles | ADMIN | NO | Competitive Bidding | Jan-2024 | Jan-2024 | Feb-2024 | Feb-24 | GoP | 35,300,000.00 | -00 | 35,300,000.00 | - |
| Repairs and Maintenance | Pest Control Program (CO) | ADMIN | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 69,600.00 | 69,600.00 | - | - |
| Repairs and Maintenance | Repair & maintenance of Aircons (CO) | ADMIN | NO | NP-53.9 - Small Value Procurement | Feb-2024 | N/A | Feb-2024 | Feb-2024 | GoP | 425,600.00 | 425,600.00 | - | - |
| Repairs and Maintenance | Repair & maintenance of Buildings (CO & RTOCs) | ADMIN | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 900,000.00 | 900,000.00 | - | - |
| Repairs and Maintenance | Repair & maintenance of Vehicles (CO & RTOCs) | ADMIN | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 2,000,000.00 | 2,000,000.00 | - | - |
| Repairs and Maintenance | Repair & maintenance of Office & ICT Equipments (CO & RTOCs) | ADMIN | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 675,000.00 | 675,000.00 | - | - |
| General Services | Janitorial Services (CO & RTOCs) | ADMIN | YES | Competitive Bidding | Nov-2023 | Dec-2023 | Dec-2023 | Jan-2024 | GoP | 11,000,000.00 | 11,000,000.00 | - | - |
| General Services | Security Services (CO & RTOC) | ADMIN | NO | Competitive Bidding | Jan-2024 | Jan-2024 | Feb-2024 | Feb-24 | GoP | 15,500,000.00 | 15,500,000.00 | - | - |
| Utility Expenses | Water Bill Expenses | All Office | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 1,364,800.00 | 1,364,800.00 | - | - |
| Utility Expenses | Electricity Bill Expenses | All Office | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 10,032,800.00 | 10,032,800.00 | - | - |
| Insurance Expenses | GSIS Insurance Expenses - Assests and Property, Plant & Equipmens (CO & RTOCs) | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Sem | 1st Sem | GoP | 813,000.00 | 813,000.00 | - | - |
| Insurance Expenses | GSIS Insurance Expenses - Buildings (CO & RTOCs) | ADMIN | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Sem | 1st Sem | GoP | 2,900,000.00 | 2,900,000.00 | - | - |
| Insurance Expenses | GSIS Insurance Expenses - Vehicles (CO & RTOCs) | All Office | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Sem | 1st Sem | GoP | 250,000.00 | 250,000.00 | - | - |
| Insurance Expenses | LTO Registration of Vehicles (CO & RTOCs) | All Office | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Sem | 1st Sem | GoP | 250,000.00 | 250,000.00 | - | - |
| TOTAL: | | | | | | | | | | 225,720,270.00 | 184,949,770.00 | 40,770,500.00 | |

Prepared by:


MERYCRIS A. MAIGTING
Member, BAC Secretariat

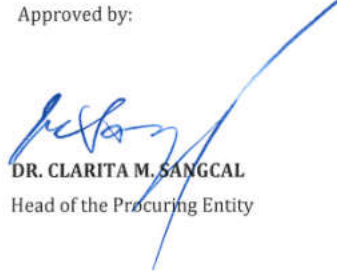
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Chairperson, BAC

Approved by:


DR. CLARITA M. SANGCAL
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