

Republic of the Philippines DEPARTMENT OF AGRICULTURE

NATIONAL MEAT INSPECTION SERVICE

No.4 Visayas Avenue, Brgy. Vasra, Quezon City Tel. No: (02) 8-924-7980 www.nmis.gov.ph / nmis@nmis.gov.ph

ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	ule for Each P	rocurement A	Activity	Source of Funds	Esti	Estimated Budget (PhP) Total MOOE CO			
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	1	Total	MOOE	со		
	Conduct of Monthly													
Training	Administrative & Finance							404000000000000000000000000000000000000						
Expenses		ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	80,640.00	80,640.00			
Training	Virtual Meeting w/ Administrative Management RTOC Focal (Designated Regional Admin,					95								
Expenses		ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,500.00	27,500.00			
Training	NMIS-CO Year-end Review and			NP-53.9 - Small Value										
Expenses		ADMIN	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	237,000.00	237,000.00			
Training Expenses	Onsite conduct of Internal Quality Audit/Quality Workplace Evaluation	ADMIN	NO	NP-53.9 - Small Value Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP	20,000.00	20,000.00			
Training	Internal Quality Auditor Review &			NP-53.9 - Small Value	Jan, Mar,		Jan, Mar,	Jan, Mar,						
Expenses	Assessment Meeting	ADMIN	NO	Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	15,000.00	15,000.00	_		
Training Expenses		ADMIN	NO	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	80,000.00	80,000.00	-		
Training Expenses	Surveillance Fee for ISO 9001:2015 2nd Surveillance Audit	ADMIN	0.000	NP-53.9 - Small Value Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	35,000.00	35,000.00			
Training Expenses	Conduct of Effective Internal Auditing of ISO 9001:20-15 QMS based on ISO 19011:2018	ADMIN		NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	89,800.00	89,800.00		-	
Training Expenses	Virtual Conduct of Effective Internal Auditing of ISO 9001:20- 15 QMS based on ISO 19011:2019	ADMIN	19755550	NP-53.9 - Small Value Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	70,000.00	70,000.00			

	T				1								
Training	Online Philippine Quality Award			NP-53.9 - Small Value									
9	Application Development Course	A DAMINI	NO	The series of the series	M 2004	NI/A	M 0004	M 0004	0-0	40,000,00	40,000,00		
Expenses		ADMIN	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	42,000.00	42,000.00	-	-
Taninina	Attendance to the Professional												
Training	Organization Convention,				l	l	1	l					
Expenses	Conferences, Symposia	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	ANA	ANA	GoP	500,000.00	500,000.00	-	-
Training	Supervisory Development	l		NP-53.10 Lease of Real									
Expenses	Course Track 2 (2 Batches)	ADMIN	NO	Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	1,466,000.00	1,466,000.00	-	-
Training	Supervisory Development			NP-53.10 Lease of Real				-					
Expenses	Program Track 1	ADMIN	NO	Property and Venue	N/A	N/A	Sep-2024	Sep-2024	GoP	389,000.00	389,000.00	-	-
	Technical Assistance on	1 1											
Training	Strategic Performance			NP-53.9 - Small Value	1								
Expenses	Management System	ADMIN	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	41,250.00	41,250.00	-	-
Training	Meat Inspection and Safety												
Expenses	Examination	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2024	Jun-2024	GoP	1.500.000.00	1,500,000.00	_	_
Training	Orientation Seminar for NMIS			NP-53.9 - Small Value									
Expenses	Newly Hired Employees	ADMIN	NO	Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	31,500.00	31,500.00		1
Training	National Women's Month							00.202	-	01,000.00	01,000.00		
Expenses	Celebration	ADMIN	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	25.500.00	25.500.00	J	
Experiess	Service provider for the	7.0	110	Chopping	10101 2021	14//	Widi 2024	Widi 2024	001	20,000.00	20,000.00		
	Adminstration of Online												
Training	Examination for the Hiring of			NP-53.9 - Small Value									
Expenses	Permanent Employees	ADMIN	NO	Procurement	Jul-2024	NI/A	Jul-2024	Jul-2024	GoP	300,000.00	300,000.00		
Training	Conduct of HRMPSB Interview.	ADIVIN	NO	Frocurement	Jul-2024	IN/A	Jui-2024	Jul-2024	GUF	300,000.00	300,000.00	-	-
		ADMIN	NO	Channing	Mandala	N1/A	NA 4b-b-	NA Albert	O-D	75 000 00	75 000 00		
Expenses	Deliberation, Meetings	ADIVIIN	NO	Shopping NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		
Training	Heating of CCC Chates Mastins	A DAMAIN	NO		D 0004		D 0004	D 0004	0.0	55,000,00	55 000 00		
Expenses	Hosting of CSC Cluster Meeting	ADMIN	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	55,000.00	55,000.00	-	-
T	Records Inventory and Disposal												1
Training	Meeting for Central Office												
Expenses		ADMIN	NO	Shopping	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	6,250.00	6,250.00	-	-
	Records Management												
	Improvement Committee (RMIC)												
Training	and Data Privacy Committee				Apr & Sep		Apr & Sep						1
Expenses		ADMIN	NO	Shopping	2024	N/A	2024	2024	GoP	18,000.00	18,000.00	-	-
Training	Data Tracking System (DTS)				May & Jun		May & Jun	May & Jun					
Expenses		ADMIN	NO	Shopping	2024	N/A	2024	2024	GoP	6,250.00	6,250.00	-	-
Training	Conduct of Physical count of												
Expenses	PPE Inventory	ADMIN	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	11,750.00	11,750.00		_
Training													
Expenses	ARD Monthly Meeting	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	_	
	, ,						'						
	Conduct of Meat Safety & Quality												
Training	Assurance (MSQA) Auditors			NP-53.10 Lease of Real							- 1		
		ARD	NO	Property and Venue	N/A	N/A	May-2024	May-2024	GoP	685,500.00	685,500.00		
	Virtual ARS Quarterly Focal	,	110	1 Toporty and Vende	14/7	14//	1VIQY-2024	171dy-2024	501	000,000.00	000,000.00		
Expenses		ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
	Conduct of MSQA Auditors	AILD	NO	NP-53.9 - Small Value	Qualterly	14//1	Quarterly	Quarterry	GUF	24,000.00	24,000.00	-	-
		ARD	NO	Procurement	Sep-2024	NI/A	Son 2024	Son 2024	CoB	21 750 00	21,750.00		
Expenses	virtual infeeting	AND	NO	Procurement	Sep-2024	IN/A	Sep-2024	Sep-2024	GOP	21,750.00	21,750.00	-	

	Defreeher for CMD auditors				T								
T i	Refresher for GMP auditors			ND 50 0 O O O									
Training	(batch 6 and 7)/ Assessment and			NP-53.9 - Small Value									
Expenses	coaching of GMP auditors	ARD	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	12,500.00	12,500.00	-	-
Training	Development of prototype and												
Expenses	TWG Meeting for NARIS/ MTV	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	-
	TWG Meeting for the Drafting of												
Training	legislation for ARD related												
Expenses	guidelines	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00	_	_
Training													
Expenses	LD Monthly Meeting	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00		
Experience	LD Monthly Mooting			Спорринд	livionany	14771	ivioriany	Wieriany	001	20,000.00	20,000.00		
Training	Conduct of Quarterly Monitoring										- 100		
_	Meeting with LS Focals (On-line)	l. D.	NO	Channing	Ou antantu	N/A	O. conto ele	Quarterly	GoP	30.000.00	30.000.00		
Expenses	ivieeting with LS Focais (On-line)	LD	NO	Shopping	Quarterly	N/A	Quarterly		GOP	30,000.00	30,000.00		-
Training	D. S. C. C.		NO	5: 6							400 000 00		
Expenses	Proficiency Testing	LD	NO	Direct Contracting	N/A	N/A	Dec 2024	Dec 2024	GoP	400,000.00	400,000.00	-	-
Training				NP-53.10 Lease of Real									
Expenses	Retooling for RTOC Lab Analysts	LD	NO	Property and Venue	N/A	N/A	Dec-2024	Dec-2024	GoP	300,000.00	300,000.00		-
Training													
Expenses	MIED Monthly Meeting	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		-
	Communication and internet												
	allowance for second (final)												
	border inspection for the												
	monitoring of import arrival and												
	technical support for CSW												
Training													
Expenses	transfers , and other systems	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,600.00	15,600.00	-	-
Training													
Expenses	Conduct of MIES Focal Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
	Program Development for the							<u> </u>					
Training	Meat Import License Portal										- B		
Expenses	(MILP)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
Training	Conduct Surveillance TWG				- Caucitony		- Carantony	a a a a a a a a a a a a a a a a a a a		10,000.00	10,000.00		
Expenses		MIED	NO	Shopping	Semestral	N/A	Semestral	Samastral	GoP	6,000.00	6,000.00		
LAPENSES	Indian Buffalo Meat (IBM) Inter-	WILD	140	Shopping	Semestrai	IN/A	Semestrai	Semestrai	GOI	0,000.00	0,000.00		
Training	, , , , , , , , , , , , , , , , , , , ,												
Training	Agency Technical Working	MED	NO	Chamaina	O	N1/A	0	0	o-n	40.750.00	40.750.00		
Expenses		MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,750.00	18,750.00	-	
	Review of Policy - Guidelines on												
Training	the Importation and allocation of												
Expenses	IBM	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	-
Training	Conduct of ARB Meeting												
Expenses	Conduct of ARB Weeting	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,250.00	15,250.00	-	-
	Conduct of DAIM team												
	preparations (PDOS), Annex B												
Training	review, passport application,												
Expenses		MIED	NO	Shopping	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	8,400.00	8,400.00	_	_
Training	Writeshop for DA Inspection				. 55 2527		. 55 252 /		30.	3, 100.30	5, 100.00		
		MIED	NO	Shopping	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	14,000.00	14,000.00		
Training	Conduct of DA Inspection	WILL	110	опорряну	Jan-2024	110/7	Jan-2024	0411-2024	001	14,000.00	14,000.00	-	-
	·	MIED	NO	Compatitive Bidding	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Con	1 505 000 00	1 505 000 00		
	Mission (DAIM)	IVIICD	NO	Competitive Bidding	Mar-2024	Mar-2024	Apr-2024	Apr-2024	GoP	1,595,000.00	1,595,000.00	-	-
Training			NC	Oh i	I I				0.5		0.750.55		
Expenses	Conduct Export related meetings	MIED	NO	Shopping	ANA	N/A	ANA	ANA	GoP	6,750.00	6,750.00	-	-

Testelese	Opposition to and anadyst foreign			T						T			
Training	Coordinate and conduct foreign	MIED	NO	Chamina	1 0004	N1/A	0004		0.0	05 000 00	05 000 00		
Expenses	inspection mission	MIED	NO	Shopping	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	25,000.00	25,000.00	-	-
Training													
Expenses	MSDCPD Monthly Meeting	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	-	-
Training	Virtual Meeting with MSDCPS								l .				
Expenses	focals (MSD/ CP/ Enforcement)	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	59,000.00	59,000.00	_	
Training	Conduct of MSCW preparatory						- Carrierry	- Cauriony		00,000.00	00,000.00		
Expenses	meetings	MSDCPD	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	30,000.00	30,000.00		
Training	Conduct of MSCW Weeklong	WODO! D	140	NP-53.9 - Small Value	Zila delli	19/74	ZIIG GeIII	Zild Geill	GUI	30,000.00	30,000.00		
		MSDCPD	NO		0-4 2024	NI/A	0-4 2024	0-4 2024	C-D	4 200 000 00	1 200 000 00		
Expenses	Celebration	MSDCPD	NO	Procurement	Oct-2024	IN/A	Oct-2024	Oct-2024	GoP	1,200,000.00	1,200,000.00	-	-
	Conduct of Basic Meat												
Training	Inspection Course (BMIC) for			NP-53.9 - Small Value									
Expenses	Newly Hired - 2 Batches	MSDCPD	NO	Procurement	1st - 4th Q	N/A	1st - 4th Q	1st - 4th Q	GoP	1,429,500.00	1,429,500.00	-	-
	Training for Clinical Instructors	1 1											
Training	for Meat Inspection			NP-53.9 - Small Value									
Expenses	(Cattle - Batch 1)	MSDCPD	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	145,500.00	145,500.00	-	-
	Training for Clinical Instructors												
Training	for Meat Inspection	1 1		NP-53.9 - Small Value									
Expenses	(Poultry - Batch 1)	MSDCPD	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	144,000.00	144,000.00	_	
Training	(1.00.00)								-	,	,,		
Expenses	Parallegal training	MSDCPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2024	Aug-2024	GoP	115,000.00	115,000.00	_	_
Training	Orientation for cascading of PNS			, , , , , , , , , , , , , , , , , , , ,						,	,		
Expenses	Standards	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
LAPONSOS	Conduct of Monitoring,	WODO! D	110	Chopping	Quarterly	14//	Quarterly	Quarterly	001	10,000.00	10,000.00		
Training	Surveillance and												
Training		MODODD	NO	01					0.0	00 000 00	00 000 00		
Expenses	Strike Operation	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
Training	Meeting for Newsletter												
Expenses	publication	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training	Social Media Governance Team												
Expenses	(SMGT) Meeting	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training													
Expenses	LMIS Deliberation of Final Rating	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	6,750.00	6,750.00	-	-
Training	Social Preparation and			NP-53.9 - Small Value	-								
Expenses	Orientation Workshop	MSDCPD	NO	Procurement	1st Q	N/A	1st Q	1st Q	GoP	7,500.00	7,500.00	-	_
Training	Conduct of Food Safety			NP-53.9 - Small Value						.,	.,		
Expenses	Caravan/ Livestock Expo	MSDCPD	NO	Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	60,850.00	60,850.00		
Training	Odiavani zivototi zipo							00.202.	-	00,000.00	55,555.55		
Expenses	POSMD Monthly Meeting	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		
Training	Conduct of POSMS Focal	OOMD	110	опорринд	Nonuny	14//	ivioritity	Worlding	301	10,000.00	10,000.00	-	-
-	Quarterly Meeting	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
Expenses		FUSIVID	NO	Shopping	Quarterly	IN/PA	Quarterly	Quarterly	GUP	24,000.00	24,000.00		-
Training	Implementation of ExPRESS	DOCKE	NO	Shannian	Month	NI/A	NA	Mandel	0-0	7 000 00	7 000 00		
Expenses	(CO)	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,200.00	7,200.00	-	-
Training				L									
Expenses	PIMD Monthly Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
Training	Management Committee			NP-53.10 Lease of Real									
Expenses	(MANCOM) Meeting	PIMD	NO	Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	1,396,000.00	1,396,000.00	-	-
Training	Executive Committee (EXECOM)												
Expenses	Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	135,000.00	135,000.00	-	-
Training	Meat Inspection Board (MIB)			-				-					
Expenses	Meeting	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	255,600.00	255,600.00	_	_
	1												

Toololo	101-1-1-1-1-1			ND 50 40 1 (D)									
Training	Strategic and Operational	Dute	NO	NP-53.10 Lease of Real						407.000.00	407.000.00		
Expenses	Planning	PIMD	NO	Property and Venue	N/A	N/A	Feb-2024	Feb-2024	GoP	437,000.00	437,000.00	-	-
Training	NMIS Plan and Budget Proposal	1 1		NP-53.9 - Small Value									
Expenses	(PBP) for FY 2025 Workshop	PIMD	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	102,000.00	102,000.00	-	-
Training	Setting of 2025 Performance												
Expenses	Targets	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	9,000.00	9,000.00	-	-
Training	Preparation of FY 2023 Agency						T						
Expenses	Annual Report	PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	37,500.00	37,500.00	-	-
Training													
Expenses	PIM Focal Meeting	PIMD	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	26,000.00	26,000.00	-	-
Training	Conduct of meetings and general												
Expenses	assembly/ Technology updates	PIMD - ICT	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
Training	Engineering and Infra-Focal			1									
Expenses	Meetings	Engineering	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00	-	-
Training	Quarterly meetings for Infra-			T									
Expenses	Focal	Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	23,000.00	23.000.00	-	-
Training	Conduct of streamlining of			NP-53.10 Lease of Real				,					
Expenses	registered CFS	Engineering	NO	Property and Venue	N/A	N/A	May-2024	May-2024	GoP	277,200.00	277.200.00	_	-
Training					1			,	-	2			
Expenses	Exit Conference	Finance	NO	Shopping	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	7,000.00	7,000.00	_	_
Training					11101 2021	1	111011 2021			7,000.00	1,000.00		
Expenses	Entrance Conference	Finance	NO	Shopping	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	7,000.00	7,000.00		_
Training	Orientation Seminar for Special			NP-53.9 - Small Value						.,,000.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Expenses	Collecting & Disbursing Officer	Finance	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	81,000.00	81,000.00		_
Training							111111111111111111111111111111111111111		-	0.1,000.00	- 1,000.00		
Expenses	Finance Semestral Meeting	Finance	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	7,000.00	7,000.00		-
Training										.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	RTOCGeneral Monthly Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	726,000.00	726,000.00	_	_
Training	Conduct of RTOC QMS Audit &								-	120,000.00	120,000.00		
Expenses		All RTOCs	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	62,500.00	62,500.00	_	_
Training	Conduct of RTOCs year-end				1000000		101 00		-	02,000.00	02,000.00		
Expenses		All RTOCs	NO	Shopping	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	281,350.00	281,350.00	_	_
Training	Conduct of Meat Establishment			- Consepting			1		-	201,000.00			
Expenses		All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	246,250.00	246,250.00		_
Exponed	o milero ana o peratero meeting			- Chicophing	00111001101		Comocaran	Comodia		210,200.00	2 10,200.00		
Training	Conduct of MTV Owners and												
Expenses	Operators Semi-annual Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	245,000.00	245,000.00		_
Training	Conduct of MTV handlers/				Comodial		Connocial	- Jilloulul		2.10,000.00	2.0,000.00		
Expenses		All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	220,000.00	220,000.00	_	_
	Conduct Regional Meat				255611.01		2000						
Training	Importers, CSW Operators,												
Expenses		All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	196,250.00	196,250.00	_	_
E/1000	Deputized Meat Inspection				30300.01	. 411 1	20300.01	20111301141	50.	.55,255.56	.55,255.56		
Training	Officers (DMIOs) Quarterly												
Expenses		All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	343.700.00	343,700.00		_
	Regional MSCW Opening		.,,,				Guartony	Sauriony		0.10,700.00	0.10,7.00.00		
		All RTOCs	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	281,350.00	281,350.00		_[
Lybellaga	Coroniony & Employee's Day	/ 1 (1003	110	Oliopping	001-2024	14/7	001-2024	001-2024	001	201,000.00	201,000.00		

	Conduct of Technical Meeting				1								
Training		.											
Training	with LGU Meat Inspection Officer		NO	Chamina	0	L	0	0	O-D	040 500 00	040 500 00		
Expenses	(LGU-MIO)	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GOP	242,500.00	242,500.00		-
	One does of Tank single												
T1	Conduct of Technical												
Training	Conference with Provincial/ City/					l					400 500 00		
Expenses	Municipal Veterinarians/ MIO	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	182,500.00	182,500.00		-
Training	Conduct of Regional												
Expenses	Enforcement Activities	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	480,000.00	480,000.00	-	-
Training	Basic Meat Inspection Course	RTOC		NP-53.10 Lease of Real									
Expenses	(BMIC)	NCR	NO	Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	-
Training	Basic Meat Inspection Course			NP-53.9 - Small Value									
Expenses	(BMIC)	RTOC 1	NO	Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	90,000.00	90,000.00	-	-
Training	Basic Meat Inspection Course			NP-53.9 - Small Value									
Expenses	(BMIC)	RTOC 2	NO	Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training	Basic Meat Inspection Course			NP-53.9 - Small Value									
Expenses	(BMIC)	RTOC 3	NO	Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	_	_
Training	Basic Meat Inspection Course			NP-53.9 - Small Value									
Expenses	(BMIC)	RTOC 4A	NO	Procurement	May-2024	N/A	May-2024	May-2024	GoP	90,000.00	90,000.00	-	-
Training	Basic Meat Inspection Course			NP-53.10 Lease of Real									
Expenses	(BMIC)	RTOC 4B	NO	Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00	-	
Training	Basic Meat Inspection Course			NP-53.10 Lease of Real			1						
Expenses	(BMIC)	RTOC 5	NO	Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740.000.00	740.000.00	_	_
Training	Basic Meat Inspection Course			NP-53.10 Lease of Real			1						
Expenses	(BMIC)	RTOC 6	NO	Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	740,000.00	740.000.00	_	_
Training	Basic Meat Inspection Course			NP-53.9 - Small Value	1	1	100			1.10,000.00	,		
Expenses	(BMIC)	RTOC 7	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90.000.00	90.000.00	_	_
Training	Basic Meat Inspection Course			NP-53.10 Lease of Real	7 (09 202)		rag 202 i	rag zoz i		00,000.00	00,000.00		
Expenses	(BMIC)	RTOC 8	NO	Property and Venue	N/A	N/A	Jun-2024	Jun-2024	GoP	740,000.00	740.000.00		_
Training	Basic Meat Inspection Course	111000	110	NP-53.9 - Small Value	1077	1477	July 2024	0411 2021	001	140,000.00	1 10,000.00		
Expenses	(BMIC)	RTOC 9	NO	Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	90.000.00	90.000.00		
Training	Basic Meat Inspection Course	111000	110	NP-53.9 - Small Value	0011 2024	1477	0411-2024	0411 2024	001	00,000.00	50,000.00		
Expenses	(BMIC)	RTOC 10	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90,000.00	90,000.00		
Training	Basic Meat Inspection Course	11100 10	110	NP-53.9 - Small Value	Aug-2024	1307	Aug-2024	Aug-2024	001	30,000.00	30,000.00		
Expenses	(BMIC)	RTOC 11	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	90,000.00	90,000.00		
Training	Basic Meat Inspection Course	10011	110	NP-53.9 - Small Value	Aug-2024	14//3	Aug-2024	Aug-2024	301	30,000.00	30,000.00		
Expenses	(BMIC)	RTOC 12	NO	Procurement	May-2024	N/A	May-2024	May-2024	GoP	90.000.00	90.000.00		
Training	Basic Meat Inspection Course	RTOC	NO	NP-53.10 Lease of Real	Iviay-2024	14//\	Way-2024	Way-2024	301	90,000.00	30,000.00	-	
Expenses	(BMIC)	CARAGA	NO	Property and Venue	N/A	N/A	Apr-2024	Apr-2024	GoP	740,000.00	740,000.00		
Training	Basic Meat Inspection Course	RTOC	NO	NP-53.10 Lease of Real	INA	13//\	Ap1-2024	Ap1-2024	GUF	740,000.00	740,000.00	-	-
Expenses	(BMIC)	CAR	NO	Property and Venue	N/A	N/A	May-2024	May-2024	GoP	740,000.00	740,000.00		
Supplies &	General Supplies/ Common-use	CAN	NO	Property and venue	IN/A	111/71	Iviay-2024	Iviay-2024	GUF	740,000.00	740,000.00	-	-
		ADMIN	NO	ND 52 5 Agonou to Agonou	N/A	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		
Materials Supplies 8	Supplies and Equipment Toner for Kyocera Printer and	ADIVIN	NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value	IN/A	IN/A	Monthly	IVIOTITITY	GOP	1,200,000.00	1,200,000.00		
Supplies &		ADMIN	NO		Ougstart	NI/A	Ougstart	Ou ant and	CoB	1 500 000 00	1 500 000 00		
Materials	Copier Machine	ADMIN	NO	Procurement NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00		-
Supplies &	Durchage of 20 thermal is starte	MED			lum 2004	NI/A	1 2024	l 2024	CaB	100,000,00	100 000 00		
Materials	Purchase of 20 thermal jackets	MIED	NO	Procurement	Jun-2024	IN/A	Jun-2024	Jun-2024	GoP	100,000.00	100,000.00	-	-
Supplies &	Durch and of soft attacks of the standard standard	L _{MED}	NO	NP-53.9 - Small Value	l 000 t	NI/A	1 2024	000 4	O-D	20,000,00	20,000,00		
Materials	Purchase of reflectorized vest	MIED	NO	Procurement	Jun-2024	IN/A	Jun-2024	Jun-2024	GOP	20,000.00	20,000.00	-	-

Purchase sampling paraphemalia for Surveillance Program of Imported Meat (supplies & Materials International Content of Supplies & Materials International Content of Conte
Program of Imported Meat (paper towel, gloves, face mask, hairnet, gwm, alcohol, resealable plastic, resealable plastic, gesealable plastic, ges
Supplies & Materials Gaper flowel, gloves, face mask, haimet, gown, alcohol, resealable bags, autoclave plastic, resealable bags, autoclave plastic, resealable bags, autoclave plastic bag, garhage bag) MIED NO Procurement Mar-2024 Mira Mar-2024 Mar-2024 GoP 12,500.00 - 2,500.00
Materials National National
resealable plastic, resealable bags, autoclave plastic bag, garbage bag) MIED NO Procurement Mar-2024 N/A Mar-2024 Mar-2024 GoP 12,500.00 12,500.00 - Supplies & Procurement of MI tools and Materials PPEs for BMIC Materials PPEs for BMIC MSDCPD NO Procurement MP-53.9 - Small Value PPC Supplies & Procurement Inspection Kits for Materials Supplies & Procurement of Chlorine test Materials Materials
bags, autoclave plastic bag, gard bage bag) MIED NO Procurement Mar-2024 N/A Mar-2024 Mar-2024
Supplies & Procurement of MI tools and Materials Procurement of Chlorine test strips PoSMD NO Procurement Mar-2024 N/A Apr-2024 Apr-2024 Apr-2024 GoP 400,000,00 400,000,00 - Procurement Procurement Apr-2024 A
Supplies & Materials Procurement of MI tools and MSDCPD NO Procurement May-2024 N/A Feb-2024 Feb-2024 GoP 720,000.00
Materials PPEs for BMIC MSDCPD NO Procurement Jan-2024 N/A Feb-2024 GoP 720,000.00 720,
Materials PPEs for BMIC MSDCPD NO Procurement Jan-2024 N/A Feb-2024 GoP 720,000.00 720,00
Supplies & Materials Mare Mare
Materials MillS MIlOs (scabbard) POSMD NO Procurement Mar-2024 Mi/A Apr-2024 Apr-
Supplies & Materials Supplies & Materials Supplies & Materials Procurement of Chlorine test Supplies & Materials Procurement Posmb No Procurement Procur
Materials Strips POSMD NO Procurement 1st Q N/A 1st Q 1st Q GoP 200,000.00 200,000.00 -
Supplies & Materials Procured of QRT emergency NO Procurement May-2024 May-2024 May-2024 GoP 193,500.00 193,500.00 -
Materials kits and supplies POSMD NO Procurement May-2024 N/A May-2024 GoP 193,500.00 193,500.00 -
Supplies & Materials Printing of DMIO Ids Supplies & Materials Supplies & Supplies
Materials Printing of DMIO Ids POSMD NO Shopping Feb-2024 N/A Feb-2024 GoP 12,000.00 12,000.00 - Supplies & Engineering Operations (Clamp Meter, Ultrasonic Thickness GoP Single Procurement Feb-2024 N/A Feb-2024 GoP Single Procurement Feb-2024 GoP Feb-2024 GoP Gin Procurement Feb-2024 GoP Feb-2024 GoP Gin Procurement Feb-2024 GoP Feb-2024 GoP Gin Procurement Gin Procurement Feb-2024 GoP Gin Procurement Gin Procurement Feb-2024 GoP Gin Procurement Gin Procurement Gin Procurement Gin Procurement Feb-2024 GoP Gin Procurement Gin Proc
Supplies & Materials Engineering Operations (Clamp Meter, Ultrasonic Thickness g NO Procurement Feb-2024 N/A Feb-2024 GoP 51,700.00 51,700.00 - Supplies & Procurement of Specialty Paper for HACCP Certificates ARD NO Shopping Feb-2024 N/A Feb-2024 GoP 6,300.00 6,300.00 - Supplies & Materials Postage and Courier Expenses (not covered by Service Provider) ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Materials Meter, Ultrasonic Thickness g NO Procurement Feb-2024 N/A Feb-2024 GoP 51,700.00 51,700.00 - Supplies & Materials Feb-2024 N/A Feb-2024 Feb-2024 GoP 51,700.00 51,700.00 - Supplies & Materials Procurement of Specialty Paper for HACCP Certificates ARD NO Shopping Feb-2024 N/A Feb-2024 GoP 6,300.00 6,300.00 - Supplies & Materials Provider ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & Materials Procurement of Specialty Paper for HACCP Certificates ARD NO Shopping Feb-2024 N/A Feb-2024 GoP 6,300.00 6,300.00 - Supplies & Materials Provider) ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Materials for HACCP Certificates ARD NO Shopping Feb-2024 N/A Feb-2024 Feb-2024 GoP 6,300.00 6,300.00 - Supplies & Postage and Courier Expenses (not covered by Service Provider) ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & Materials Postage and Courier Expenses (not covered by Service Provider) ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & Materials Provider) Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Materials (not covered by Service Provider) ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 1,000,000.00 1,000,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Materials First Aid kit / Medical Supplies ADMIN NO Shopping Monthly N/A Monthly Monthly GoP 10,000.00 10,000.00 - Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & Printing and Distribution of Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA ANA GoP 21,000.00 21,000.00 - Supplies & NP-53.9 - Small Value
Materials Identification (ID) Cards ADMIN NO Shopping ANA N/A ANA GoP 21,000.00 - Supplies & NP-53.9 - Small Value
Supplies & NP-53.9 - Small Value
Materials Drinking water (CO) ADMIN NO Procurement Jan-2024 N/A Jan-2024 Jan-2024 GoP 103.000.00 103.000.00 -
Supplies & Procurement of RTOC Office
Materials Supplies All RTOCs NO Shopping Monthly N/A Monthly Monthly GoP 2,808,000.00 2,808,000.00 -
Supplies & Procurement of RTOC
Materials Laboratory Supplies All RTOCs NO Shopping Monthly N/A Monthly Monthly GoP 312,000.00 -
Supplies & Procurement of RTOC Other
Materials Supplies and Materials All RTOCs NO Shopping Monthly N/A Monthly Monthly GoP 450,000.00 -
Purchase sampling
paraphernalia for Surveillance
Program of Imported Meat
(paper towel, gloves, face mask,
hairnet, gown, alcohol,
resealable plastic, resealable
Supplies & bags, autoclave plastic bag, NP-53.9 - Small Value
Materials garbage bag) RTOC III NO Procurement 1st Q 2024 N/A 1st Q 2024 GoP 22,100.00 -

	Purchase sampling												
	paraphernalia for Surveillance					1							
	Program of Imported Meat												
	(paper towel, gloves, face mask,	1 1				1		1					
		1 1											
	hairnet, gown, alcohol,	1 1											
	resealable plastic, resealable	1 1					1						
Supplies &	bags, autoclave plastic bag,	1 1		NP-53.9 - Small Value			1						
Materials	garbage bag)	RTOC IVA	NO	Procurement	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	32,350.00	32,350.00		
	Purchase sampling												
	paraphernalia for Surveillance												
	Program of Imported Meat	1 1					1						
		1 1					1						
	(paper towel, gloves, face mask,	1 1					1						
	hairnet, gown, alcohol,	1 1											
	resealable plastic, resealable												
Supplies &	bags, autoclave plastic bag,	1 1											
Materials	garbage bag)	RTOC VII	NO	Shopping	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	9.900.00	9,900.00		
	Purchase sampling								-	0,000.00	0,000.00		
	paraphernalia for Surveillance	1 1											
	Program of Imported Meat												
							1						
	(paper towel, gloves, face mask,			1									
	hairnet, gown, alcohol,												
	resealable plastic, resealable												
Supplies &	bags, autoclave plastic bag,			NP-53.9 - Small Value									
Materials	garbage bag)	RTOC XI	NO	Procurement	1st Q 2024	N/A	1st Q 2024	1st Q 2024	GoP	11,550.00	11,550.00		
Printing				NP-53.9 - Small Value					-	,,	,		
Expenses	FY 2023 Agency Annual Report	PIMD	NO	Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	200,000.00	200,000.00		
Printing	Printing of NMIS Strategic and		110	NP-53.9 - Small Value	000 2021	14//	000 2027	0012024	001	200,000.00	200,000.00		
Expenses	Operational Plan	PIMD	NO		Feb-2024	NI/A	Mar 2024	M 2024	O-D	50,000,00	50,000,00		
Expenses		PIIVID	NO	Procurement	Feb-2024	IN/A	Mar-2024	Mar-2024	GoP	50,000.00	50,000.00		-
Printing	Printing of Tarpaulin for Support												
Expenses	to National Animal Welfare												
Ехропооо	Week Celebration	POSMD	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	25,500.00	25,500.00	-	-
Printing	Procurement of MSQA Tier 1			NP-53.9 - Small Value									
Expenses	Checklist	POSMD	NO	Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	45,000.00	45,000.00		
	Procurement of Inspection								-	,	,		
	Reports Forms (Daily Receiving/												
	Acceptance of Animals Form,												
F	Daily Meat Inspection Report												
1 '	Form, Monthly Meat Inspection												
	Report Form, and Condemnation			NP-53.9 - Small Value									
	Slip Form)	POSMD	NO	Procurement	Feb-2024	N/A	Mar-2024	Mar-2024	GoP	185,000.00	185,000.00		
		· JOIND	110	, roda diligit	1 00-2024	14/7		Feb, May	001	100,000.00	100,000.00		-
Printing	Progurament of Most Inspection												
	Procurement of Meat Inspection	DOOMS	NG	ND 50 5 A			& Aug	& Aug		40.000.000.00	40.000.000		
	Certificate	POSMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2024	2024	GoP	10,980,000.00	10,980,000.00		-
Printing				NP-53.9 - Small Value									
	0	MSDCPD	NO	Procurement	Jul-2024	N/A	Jul-2024	Jul-2024	GoP	40,000.00	40,000.00	-	-
Printing	Production of NMISTable			NP-53.9 - Small Value									
Expenses	Calendar	MSDCPD	NO	Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	300,000.00	300,000.00		_
	Newsletter publication and			NP-53.9 - Small Value							,,		
		MSDCPD	NO	Procurement	Apr-2024	N/A	Apr-2024	Apr-2024	GoP	20,000.00	20,000.00		
EXPONDED	F9		110	, resultation	/\pi-2024	14//1	1101-2024	11024	301	20,000.00	20,000.00		

Dietien				ND 50 0 0 111/1									
Printing	D. J. J. GRANGA		No	NP-53.9 - Small Value									
Expenses	Production of BMIC Manual	MSDCPD	NO	Procurement	Jan-2024		Feb-2024	Feb-2024	GoP	500,000.00	500,000.00	-	
Printing	Printing of Certificate of Meat	l				Mar & Sep	Apr & Oct	Apr & Oct					
Expenses	Inspection (COMI)	MIED	NO	Competitive Bidding	2024	2024	2024	2024	GoP	3,250,000.00	3,250,000.00	-	-
Printing				NP-53.9 - Small Value									
Expenses	Procurement of MTV Sticker	ARD	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	540,000.00	540,000.00	-	-
Printing	Procurement and Printing of			NP-53.9 - Small Value									
Expenses	Supplies for LTO Issuance	ARD	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	35,000.00	35,000.00	-	-
Publication	Publication of developed ARD			NP-53.9 - Small Value									
Expenses	guidelines/ issuance	ARD	NO	Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	300,000.00	300,000.00	-	-
Publication	Publication of MIED policies /			NP-53.9 - Small Value									
Expenses	regulations	MIED	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	150,000.00	150,000.00	_	_
Publication				NP-53.9 - Small Value	Mar & Dec		Mar & Dec		-	,	,		
Expenses	Publication of DA Admin Circular	MIED	NO	Procurement	2024	N/A	2024	2024	GoP	200,000.00	200,000.00	_	_
ICT	Tableation of Drivialini on odia			NP-53.9 - Small Value	Jan & Jul	14// (Jan & Jul	Jan & Jul	001	200,000.00	200,000.00		
Subscription	Website Subscription Renewal	PIMD - ICT	NO	Procurement	2024	N/A	2024	2024	GoP	100,500.00	00	100,500.00	
	Software and Licenses	F IIVID - ICT	NO	Frocurement	2024	IN/A	2024	2024	GUF	100,300.00	00	100,500.00	-
ICT	Subscription Renewal (Firewal,	1 1		NP-53.9 - Small Value									
Subscription		PIMD - ICT	NO	Procurement	1st Q	N/A	1-1-0	1-1-0	GoP	2 4 40 000 00	00	2 440 000 00	
ICT		PIIVID - ICT	NO		1St Q	N/A	1st Q	1st Q	GOP	2,140,000.00	00	2,140,000.00	
	Subscription (cloud	DIME IOT	NO	NP-53.9 - Small Value	4-10		4-1-0	4-1-0	0.0	0 000 000 00	20	0.000.000.00	
Subscription	Infrastrcuture)	PIMD - ICT	NO	Procurement	1st Q	N/A	1st Q	1st Q	GoP	2,080,000.00	00	2,080,000.00	
ICT	Conduct of network preventive			NP-53.9 - Small Value									
Subscription	maintenance	PIMD - ICT	NO	Procurement	1st Q	N/A	1st Q	1st Q	GoP	1,150,000.00	00	1,150,000.00	-
ICT	Procurement of												
Equipment		PIMD - ICT	NO	Competitive Bidding	2nd Q	N/A	2nd Q	2nd Q	GoP	2,979,000.00	2,979,000.00	-	-
Medical &	Dehydrated Culture Media /										-		
Laboratory	Agars, Supplements, and												
Supplies	Indicators (Pathogen Monitoring			NP-53.9 - Small Value	Jun & Oct		Jun & Oct	Jun & Oct					
Supplies	Program)	LD	NO	Procurement	2024	N/A	2024	2024	GoP	830,000.00	830,000.00	-	-
Medical &	ON-SITE Environmental Starter												
Laboratory	Kits and swab with transport												
,	media (Pathogen Monitoring			NP-53.9 - Small Value									
Supplies	Program)	LD	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	255,000.00	255,000.00	-	-
Medical &													
Laboratory	Dry Rehydratable Films			NP-53.9 - Small Value	Jun, Sep &		Jun, Sep &	Jun, Sep &					
Supplies	(Pathogen Monitoring Program)	LD	NO	Procurement	Dec 2024	N/A		Dec 2024	GoP	1,245,000.00	1,245,000.00	_	_
	Vidas Kit (Salmonella.									1,2 10,000.00	.,= .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Medical &	Campylobacter, E. coli												
Laboratory	0157:H7,Listeria) and Reagents												
Supplies	(Pathogen Monitoring Program)			NP-53.9 - Small Value	Jun & Oct			Jun & Oct					
		LD	NO	Procurement	2024	N/A	2024	2024	GoP	500,000.00	500,000.00	-	-
	Stomacher Racks, Bag Clips and												
	Bags (Pathogen Monitoring			NP-53.9 - Small Value									
Supplies	Program)	LD	NO	Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	10,000.00	10,000.00	-	
Medical &	ATCC Strains (Datharas			ND 52 0 Small Value									
	ATCC Strains (Pathogen			NP-53.9 - Small Value	0.10001		0 1 000 1			70.000.00	70.000.00		
Supplies	3 3 7	LD	NO	Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	70,000.00	70,000.00	-	-
	Antimicrobial Susceptibility Test												
	and other Reagents (AMR			NP-53.9 - Small Value	Jun & Oct		Jun & Oct	Jun & Oct	_				
Supplies	Monitoring Program)	LD	NO	Procurement	2024	N/A	2024	2024	GoP	700,000.00	700,000.00	-	-

Medical &	Gram Negative & Positive Bacilli												
Laboratory	Identification Card / Panel /	1 1											
Supplies	Slides (AMR Monitoring			NP-53.9 - Small Value	Jun & Oct		Jun & Oct	Jun & Oct					
Supplies	Program)	LD	NO	Procurement	2024	N/A	2024	2024	GoP	200,000.00	200,000.00	-	-
Medical &	Biochemical Test Kits &												
Laboratory	Consumables (AMR Monitoring	1 1		NP-53.9 - Small Value	May & Oct		May & Oct	May & Oct					
Supplies	Program)	LD	NO	Procurement	2024	N/A	2024	2024	GoP	100,000.00	100,000.00	-	
Medical &	Biochip Array and IAC for												
Laboratory	Veterinary Drug Residue Tests				Apr & Sep	Apr & Sep	May & Oct	May & Oct					
Supplies	(VDR Monitoring Program)	LD	NO	Competitive Bidding	2024	2024	2024	2024	GoP	2,100,000.00	2,100,000.00	_	
Medical &	(VDIC Monitoring Frogram)	120	140	Competitive Didding	2024	2024	2024	2024	001	2,100,000.00	2,100,000.00		
Laboratory	ELISA Test Kits (VDR Monitoring			NP-53.9 - Small Value	Apr & Sep		Apr & Sep	Apr & Sep					
,		LD	NO		2024	NI/A	2024	2024	GoP	220 000 00	220 000 00		
Supplies	Program)	LU	NO	Procurement	2024	N/A	2024	2024	GOP	220,000.00	220,000.00		
Medical &													
Laboratory	Organic Solvents (VDR			NP-53.9 - Small Value		l							
Supplies	Monitoring Program)	LD	NO	Procurement	Jun-2024	N/A	Jun-2024	Jun-2024	GoP	100,000.00	100,000.00	-	-
Medical &	Veterinary Drug Reference												
Laboratory	Standards (VDR Monitoring	1 1		NP-53.9 - Small Value									
Supplies	Program)	LD	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	240,000.00	240,000.00	-	-
Medical &													
Laboratory	LCMSMS Consumables (VDR			NP-53.9 - Small Value									
Supplies	Monitoring Program)	LD	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	240,000.00	240,000.00	-	
Medical &					'								
Laboratory	Laboratory Supplies, reagents			NP-53.9 - Small Value									
Supplies	and kits for Parasite monitoring	LD	NO	Procurement	Nov-2024	N/A	Nov-2024	Nov-2024	GoP	30,000.00	30,000.00	_	
Medical &	and kits for Furdsite monitoring		110	T TOGGICTION	1107 2021	14//	1107 2027	1107 202 1	001	00,000.00	00,000.00		
Laboratory	Reagents for Molecular-based			NP-53.9 - Small Value									
Supplies	Identification	LD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
Medical &	dentinication		140	Frocurement	Quarterly	11//	Quarterry	Quarterry	301	300,000.00	300,000.00		
Laboratory				NP-53.9 - Small Value									
	DDEs for Laboratory Operations	l. D	NO	Procurement	Sep-2024	NI/A	Sep-2024	Sep-2024	CoB	150,000.00	150,000.00		
Supplies	PPEs for Laboratory Operations	LD	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GOP	150,000.00	150,000.00	-	-
Medical &	Disinferstand and Innertial and for			ND 50 0 Constitution									
Laboratory	Disinfectant and Insecticides for			NP-53.9 - Small Value		l				450 000 00	450 000 00		
Supplies	Laboratory Operations	LD	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	150,000.00	150,000.00	-	
Medical &													
Laboratory	Consumable supplies for			NP-53.9 - Small Value	Jun & Oct			Jun & Oct					
Supplies		LD	NO	Procurement	2024	N/A	2024	2024	GoP	200,000.00	200,000.00	-	-
Medical &	Common Medical supplies and												
Laboratory	materials for Laboratory												
Supplies	Operations	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	140,000.00	140,000.00	-	-
	Procurement of Sample												
Medical &	collection kits and supplies for												
Laboratory	ASF(Disinfectants, Cleaners,												
Supplies	and Screening Test (lateral flow)									4 000 005 55	4 000 005 55		
		POSMD	NO	Competitive Bidding	Jun-2024	Jun-2024	Jul-2024	Feb-24	GoP	1,960,000.00	1,960,000.00	-	-
Repair &	Scientific Equipment												
maintenance	Maintenance Parts/Service Kits			NP-53.9 - Small Value									
of Scientific	for VDR Monitoring Program	LD	NO	Procurement	Sep-2024	NI/A	San 2024	San 2024	GoB	100,000.00	100.000.00		
Equipment		LU	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GOP	100,000.00	100,000.00		-

Repair &				T									
maintenance				NP-53.9 - Small Value									
	Elga Water Purification System	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	550,000.00	550,000.00	_	
of Scientific Repair &	Liga vvator i amication ojetom	1				1477			001	000,000.00	000,000.00		
maintenance				NP-53.9 - Small Value	Jun, Sep &			Jun, Sep &					
of Scientific Repair &	LCMS	LD	NO	Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,100,000.00	2,100,000.00	-	-
				ND FOO CONTRACTOR									
maintenance	5110A B			NP-53.9 - Small Value					_				
of Scientific Repair &	ELISA Reader	LD	NO	Procurement	Sep-2024	N/A	Sep-2024	Sep-2024	GoP	30,000.00	30,000.00	-	
maintenance		1 1		NP-53.9 - Small Value									
	Evidence Investigator	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	80.000.00	80.000.00		
of Scientific Repair &	Evidence investigator		110	1 Todardinent	D00-2024	14//	DC0-2024	DCC-2024	001	00,000.00	00,000.00		
maintenance		1 1		NP-53.9 - Small Value									
of Scientific Repair &	Biorad T100 PCR	LD	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	30,000.00	30,000.00	-	-
Repair &				ND 500 0 11111									
maintenance				NP-53.9 - Small Value									
of Scientific	BioRad CFX96 IDE	LD	NO	Procurement	Aug-2024	N/A	Aug-2024	Aug-2024	GoP	40,000.00	40,000.00	-	-
Repair &				NP-53.9 - Small Value									
maintenance	Biomedical Freezer	LD	NO	Procurement	Mar-2024	NI/A	Mar-2024	Mar-2024	GoP	15.000.00	15.000.00		
of Scientific Repair &	Bioinedical i feezei	LD	NO	Procurement	IVIAI-2024	IN/A	Wai-2024	IVIAI-2024	GUF	13,000.00	15,000.00	-	
maintenance				NP-53.9 - Small Value									
of Scientific	Pharmaceutical Refrigerator	LD	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	15,000.00	15,000.00	-	-
Repair &													
maintenance				NP-53.9 - Small Value									
	Refrigerated Centrifuge	LD	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	30,000.00	30,000.00	-	-
Repair &				NP-53.9 - Small Value									
maintenance	Ultra-Low Temperature Freezer	LD	NO	Procurement	Jun-2024	NI/A	Jun-2024	Jun-2024	GoP	50.000.00	50,000.00		
of Scientific Repair &	Ollia-Low Temperature Freezer		NO	Procurement	Juli-2024	N/A	Juli-2024	Jui1-2024	GOP	50,000.00	50,000.00	-	
maintenance				NP-53.9 - Small Value									
	Fumehood (PM)	LD	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	15,000.00	15,000.00	-	-
of Scientific Repair &													
maintenance				NP-53.9 - Small Value									
of Scientific Repair &	Sample Concentrator	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	20,000.00	20,000.00	-	-
				NP-53.9 - Small Value									
maintenance	Nitrogen Evaporator	LD	NO	Procurement	Dec-2024	NI/A	Dec-2024	Dec-2024	GoP	80,000.00	80.000.00		
of Scientific Repair &	Nillogen Evaporator		INO	Floculement	Dec-2024	N/A	Dec-2024	Dec-2024	GOF	80,000.00	80,000.00		
maintenance				NP-53.9 - Small Value									
	Air Compressor	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	50,000.00	50,000.00	-	_
of Scientific Repair &										,			
maintenance				NP-53.9 - Small Value									
of Scientific Repair &	Vidas (PM/Calibration)	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	40,000.00	40,000.00	-	-
				NP-53.9 - Small Value									
maintenance	Vitek (PM/Calibration)	LD	NO	Procurement	Dec-2024	NI/A	Dec-2024	Dec-2024	GoP	55.000.00	55.000.00		-
of Scientific Repair &	VILOR (FIVI/Calibration)		NO	Floculement	Dec-2024	14//\	Dec-2024	Dec-2024	305	55,000.00	55,000.00		
maintenance				NP-53.9 - Small Value							1		
of Scientific	Luminometer (PM/Calibration)	LD	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	400,000.00	400,000.00	_	_
	Repair of Common Scientific										1		
	Equipment (autoclave,												
of Scientific	incubators, freezers,			NP-53.9 - Small Value	Jun & Dec		Jun & Dec	lun & Doc					
	refrigerators, etc.)	LD	NO			N/A			Cop	100 000 00	100 000 00		
Lquipinent		LU	NU	Procurement	2024	IN/A	2024	2024	GoP	100,000.00	100,000.00	-	-

	To 111 11 1 1 1 1 1 1												
Repair &	Calibration and Preventive												
maintenance	Maintenance, Repair of							1					
of Scientific	Technical Scientific Equipment												
Equipment	for ASF Surveillance Program	LD	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1,200,000.00	1.200.000.00		
Repair &		-		Diam's Blading	IVIGI 24	Widi 24	7101-2-1	7101-24	1001	1,200,000.00	1,200,000.00		
maintenance	Calibration of Infrared	1 1		NP-53.9 - Small Value									
of Scientific	thermometer	MIED	NO	Procurement	Mar-2024	N/A	Mar-2024	Mar-2024	GoP	370,000.00	370,000.00	-	-
Professional	Hiring of 2 Science Research												
	Analyst for ASF Surveillance	1 1											
Services	Program	LD	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	598,000.00	598,000.00		_
	Hiring of (COS) sample									550,550.55	000,000.00		
Professional	collectors for ASF Surveillance	1 1		1									
Services	Program	POSMD	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	3,872,000.00	3.872.000.00		
Professional	Hiring of Contract of Service	1 CONID	110	Direct Contracting	14//	14//	0a11-2024	0411-2024	001	3,072,000.00	0,072,000.00		
Services	Personnel	ADMIN	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	28.689.800.00	28.689.800.00		
OCI VICES	Honoraria for BAI VQO	ADIVIII	140	Direct Contracting	IN/A	IN/A	Jan-2024	Jan-2024	GOF	20,009,000.00	20,009,000.00	-	-
	Collecting officers (DA Special												
Professional	Order No. 911 Series of 2021												
Services		1 1											
	and DA Special Order No. 970	MIED	NO	Discret Construction						0.40.000.00	0.40.000.00		
Deefeesiensl	Series of 2021)	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00	-	-
Professional	Honoraria for Deputized Meat	DOGME	NO	D:							7 440 000 00		
Services	Inspection Officer	POSMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	7,440,000.00	7,440,000.00	-	-
Communicatio	1			L					l				
	Mobile Load for Drivers (CO)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00	-	-
	Landline and Internet Service												
	Provider	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,137,220.00	3,137,220.00	-	-
	Service Provider for Postage and			NP-53.9 - Small Value									
	Courier (CO)	ADMIN	NO	Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	900,000.00	900,000.00	-	-
Communicatio	Postage and Courier Services of	1 1											
- F	RTOCs (Lab & Non-Lab	l											
11 Experiede	Supplies)	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	320,400.00	320,400.00	-	-
Communicatio													
n Evnenses	Communication Load Allowance												
	for RTOCs Plant Officers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	763,200.00	763,200.00	-	-
	Communication Load Allowance												
	for RTOCs Drivers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,600.00	111,600.00	-	-
Other MOOE	Application for New & Renewal												
Other WOOL	of Fidelity Bond	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	271,060.00	271,060.00	-	-
	Participation to various activities												
Other WOOE	by other government agencies												
	(Printing of Tarpaulins)	ADMIN	NO	Shopping	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	10,000.00	10,000.00		
Other \$4005	Year-end Food Basket for NMIS-										,		
Other MOOE	CO Employees	ADMIN	NO	Competitive Bidding	Nov-2024	Nov-2024	Dec-2024	Dec-2024	GoP	1,900,000.00	1,900,000.00	_	_
04511005	Year-end Food Basket for NMIS-			NP-53.9 - Small Value						.,,,	.,,		
1 ()ther M()()()= 1		All RTOCs	NO	Procurement	Dec-2024	N/A	Dec-2024	Dec-2024	GoP	4,700,000.00	4,700,000.00	_	_
	Service Award Incentive for			NP-53.9 - Small Value						.,,,	.,,		
I ()ther M()()⊢ I		ADMIN	NO	Procurement	Oct-2024	N/A	Oct-2024	Oct-2024	GoP	247,500.00	247.500.00		
					001 2024	1	001 2027	001 2024	1001	247,000.00	2-17,000.00		

Travelling	Conduct of Sample Collection to												
Expenses	Slaughterhouse for ASF Surveillance Program	POSMD	NO.	Discot Contraction					0.0	570 000 00	570 000 00		
	Conducted of Monitoring	POSIVID	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	576,000.00	576,000.00	-	
Travelling	Evaluation of SLH , MCP,PDP,												
_	MDC (Smultaneous with			NP-53.9 - Small Value									
,	,	DOCME	NO							404 450 00	404 450 00		
	AIPLIRS monitoring)	POSMD	NO	Procurement NP-53.14 Direct Retail	Monthly	N/A	Monthly	Monthly	GoP	481,150.00	481,150.00	-	
Travelling				Purchase of									
Expenses				Petroleum Fuel, Oil and									
	Durchase of Diago tickets	A DAMIN	NO.	Lubricant (POL)									
	Purchase of Plane tickets	ADMIN	NO	Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	
Travelling	Tall Food/ DEID Lood	A DA 4151	No.		l	l							
	Toll Fees/ RFID Load	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	480,000.00	480,000.00	-	
	Fleet Card (CO & RTOCs RP												
	Vehicles)	ADMIN	YES	Competitive Bidding	Nov-2023	Dec-2023	Dec-2023	Jan-2024	GoP	11,529,000.00	11,529,000.00	-	
Transportatio													
	Refleeting Program -												
	Procurement of Motor Vehicles	ADMIN	NO	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-24	GoP	35,300,000.00	00	35,300,000.00	
Repairs and				NP-53.9 - Small Value									
Maintenance	Pest Control Program (CO)	ADMIN	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	69,600.00	69,600.00	-	
	Repair & maintenance of Aircons			NP-53.9 - Small Value									
	(CO)	ADMIN	NO	Procurement	Feb-2024	N/A	Feb-2024	Feb-2024	GoP	425,600.00	425,600.00	-	
Repairs and	Repair & maintenance of			NP-53.9 - Small Value									
Maintenance	Buildings (CO & RTOCs)	ADMIN	NO	Procurement	ANA	N/A	ANA	ANA	GoP	900,000.00	900,000.00	-	
Repairs and	Repair & maintenance of			NP-53.9 - Small Value									
Maintenance	Vehicles (CO & RTOCs)	ADMIN	NO	Procurement	ANA	N/A	ANA	ANA	GoP	2,000,000.00	2,000,000.00	-	
	Repair & maintenance of Office												
Maintenance	& ICT Equipments (CO &			NP-53.9 - Small Value									
	RTOCs)	ADMIN	NO	Procurement	ANA	N/A	ANA	ANA	GoP	675,000.00	675,000.00	-	
General	Janitorial Services (CO &												
Services	RTOCs)	ADMIN	YES	Competitive Bidding	Nov-2023	Dec-2023	Dec-2023	Jan-2024	GoP	11,000,000.00	11,000,000.00	-	
General													
Services	Security Services (CO & RTOC)	ADMIN	NO	Competitive Bidding	Jan-2024	Jan-2024	Feb-2024	Feb-24	GoP	15,500,000.00	15,500,000.00	-	
Utility													
Expenses	Water Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,364,800.00	1,364,800.00		
Utility				The state of the s			, i						
Expenses	Electricity Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,032,800.00	10,032,800.00		
Incurance	GSIS Insurance Expenses -						,	,			,		
Insurance	Assests and Property, Plant &												
Expenses	Equipmens (CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	813,000.00	813,000.00		
	GSIS Insurance Expenses -			, , ,									
		ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	2,900,000.00	2,900,000.00		
	GSIS Insurance Expenses -			, , , , , ,									
Expenses	Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250,000.00	250,000.00	_	
	LTO Registration of Vehicles			, , , ,									
	(CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	250,000.00	250,000.00	-	
										225 720 270 22	494 040 770 00	40 770 500 00	
									TOTAL:	225,720,270.00	184,949,770.00	40,770,500.00	

Prepared by:

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