



Republic of the Philippines  
 DEPARTMENT OF AGRICULTURE  
**NATIONAL MEAT INSPECTION SERVICE**  
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**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Annual Surveillance Audit by 3rd Party Certifying Body Auditors	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	Conduct of Internal Quality Audit	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
GASS	Top management Review	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	54,000.00	54,000.00	0	
GASS	Conduct of Quality Workplace Compliance Audit ( Goodhousekeeping & 7S Program)	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	73,000.00	73,000.00	0	
GASS	Risk Management Assessment	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
GASS	Conduct of Monthly Administrative meeting	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	240,000.00	240,000.00	0	
GASS	Leadership Training (CESB Accredited)	5020201000	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	715,000.00	715,000.00	0	
GASS	National Meat Inspection Service Synergy 2023	5020201000	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	700,000.00	700,000.00	0	
GASS	Conduct of Central Office Year-end Review and Assessment	5020201000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	237,000.00	237,000.00	0	
GASS	National Convention, Conferences, Symposium	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1,625,500.00	1,625,500.00	0	
GASS	Training on Values for NMIS Newly Hired Personnel	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	73,000.00	73,000.00	0	
GASS	Training on Effective Writing and Communication for NMIS Newly Hired Personnel	5020201000	ADMIN- HRD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	73,000.00	73,000.00	0	
GASS	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q & 2nd Q	N/A	1st Q & 2nd Q	1st Q & 2nd Q	Regular Agency Fund (01000000)	2,583,100.00	2,583,100.00	0	
GASS	Training on Pollution Control Officer	5020201000	ADMIN- HRD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	16,000.00	16,000.00	0	

GASS	National Women's Month Celebration	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>235,000.00</b>	235,000.00	0	
GASS	18-day Violence Against Women Campaign	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>157,000.00</b>	157,000.00	0	
GASS	GAD Planning and Budgeting cum a. Seminar on Gender Fair Language; b. Training on Sex Disaggregated Data	5020201000	ADMIN- HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>288,500.00</b>	288,500.00	0	
GASS	GAD Focal Point Systeme (GFPS) Quarterly Meeting	5020201000	ADMIN- HRD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>36,750.00</b>	36,750.00	0	
GASS	Committee on Decorum and Investigation	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>6,300.00</b>	6,300.00	0	
GASS	Human Resource Development Committee Meeting	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>9,100.00</b>	9,100.00	0	
GASS	Grievance Committee Meeting	5020201000	ADMIN- HRD	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
GASS	PRAISE Meeting	5020201000	ADMIN- HRD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>37,800.00</b>	37,800.00	0	
GASS	Human Resource Merit Promotion and Selection Board (HRMPSB) Meeting	5020201000	ADMIN-HRM	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>220,100.00</b>	220,100.00	0	
GASS	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service (Plaque & Token)	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>1,300,000.00</b>	1,300,000.00	0	
GASS	Career Executive Service Board Coordination (CESB) Meeting	5020201000	ADMIN-HRM	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>28,000.00</b>	28,000.00	0	
GASS	Updates on CSC Issuances with the Designated RTOC Admin Officer	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>24,000.00</b>	24,000.00	0	
GASS	Participation to the Civil Service Commission (CSC) Anniversary	5020201000	ADMIN-HRM	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>202,500.00</b>	202,500.00	0	
GASS	Administration of Online Examination for the Hiring of Permanent Employees	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>250,000.00</b>	250,000.00	0	
GASS	World Health day (CO,NCR & 4B)	5020201000	ADMIN-HRM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>98,000.00</b>	98,000.00	0	
GASS	Records Custodians Nationwide Meeting	5020201000	ADMIN-Records	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
GASS	Data Privacy Act Compliance / Data Privacy Act Committee Meeting	5020201000	ADMIN-Records	Shopping - Others	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>9,100.00</b>	9,100.00	0	
MIDS	Technical Divisions Monthly Meeting	5020201000	All CO-Divisions	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>200,000.00</b>	200,000.00	0	
MELS	TWG Meeting of TWG for NARIS	5020201000	ARD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>18,000.00</b>	18,000.00	0	
MELS	TWG meeting and workshop for the development of Online MTV application	5020201000	ARD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>27,000.00</b>	27,000.00	0	
MELS	Drafting of Legislation for ARD related Guidelines 1. Third Party Accreditation for HACCP Certification 2. Amendment of MC 08-2017-013 3. Revision of NMIC AO 6 series of 1975	5020201000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>91,800.00</b>	91,800.00	0	
MELS	Public Consultation for draft legislation for ARD related Guidelines	5020201000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>16,200.00</b>	16,200.00	0	
MIERS	TWG Meetings on National Surveillance program for Imported Meat	5020201000	MIED	Shopping - Others	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>6,000.00</b>	6,000.00	0	

MIERS	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	18,750.00	18,750.00	0	
MIERS	IBM Inter-Agency Technical Committee (IATC) Meeting	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	9,000.00	9,000.00	0	
MIERS	IBM TWG Seminar / Levelling / Updating Seminar	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	11,250.00	11,250.00	0	
MIERS	Conduct of CSW Meat Inspection Officer (MIO) Training Orientation	5020201000	MIED	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	274,000.00	274,000.00	0	
MIERS	Conduct of Virtual MIES Focal Meeting	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	
MIERS	Public consultation and orientation of draft policies/regulations	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
MIERS	Conduct of Meat Importer/CSW Operators/Client Meetings/Orientation	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	
MIERS	DA-PIC and DA- ARB Meetings	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MIERS	Conduct of PreDearture Orientation Seminar (PDOS)	5020201000	MIED	Shopping - Others	1st Q-3rd Q	N/A	1st Q-3rd Q	1st Q-3rd Q	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	
MIERS	Conduct of DAIM	5020201000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,825,400.00	2,825,400.00	0	
MIERS	Export related meeting	5020201000	MIED	Shopping - Others	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	6,750.00	6,750.00	0	
MIDS	Conduct of Monthly Preparatory Meeting for MSCW Preparation	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	
MIDS	Meat Safety Conciuosness Week & NMIS Anniversary Celebration Activities	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	
MIEDS	Capability building for Enforcement Personnel	5020201000	MSDCPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	313,000.00	313,000.00	0	
MIDS	Attendance to Paralegal Training Program (PTP)	5020201000	MSDCPD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
MIDS	Conduct Quarterly Technical Meetings for Enforcement Focals	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	
MIDS	Conduct of Food Safety Conference with other DA bureaus, agencies, etc)	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	19,500.00	19,500.00	0	
MIDS	Draft PNS on Meat and Meat Safety Standards	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,500.00	10,500.00	0	
GASS	SMGT/ Client Portal Update Meetings	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	
MEMIALS	LMIS Certification Assistance	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	
MEMIALS	Quarterly meeting with MSDCPS Focals on LMIS Certification	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	42,000.00	42,000.00	0	
MEMIALS	Creation of Meat Inspection Course for Veterinarians Module	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MEMIALS	Social Preparation Orientation Workshop (SPOW)	5020201000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	22,500.00	22,500.00	0	
MIDS	Management Committee (MANCOM) Meeting	5020201000	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,920,000.00	1,920,000.00	0	

MIDS	Executive Committee (EXECOM) Meeting	5020201000	PIMD	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>135,000.00</b>	135,000.00	0	
MIDS	Meals and Honorarium for Meat Inspection Board Meeting	5020201000	PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>136,500.00</b>	136,500.00	0	
GASS	Preparation of NMIS programs and targets for 2025 proposal	5020201000	PIMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>22,500.00</b>	22,500.00	0	
GASS	Setting of 2025 Performance Targets	5020201000	PIMD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>15,000.00</b>	15,000.00	0	
MIDS	2024 NMIS Meat Inspection Officers (MIO) General Assembly	5020201000	PIMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>3,000,000.00</b>	3,000,000.00	0	
MIDS	Review and Update of ICT Project Projects and Proposals for ISSP	5020201000	PIMD- ICT	Shopping - Others	N/A	N/A	1st & 3rd Q	1st & 3rd Q	Regular Agency Fund (01000000)	<b>11,250.00</b>	11,250.00	0	
MIDS	IT meeting and Focals General Assembly	5020201000	PIMD- ICT	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>30,000.00</b>	30,000.00	0	
MIDS	2024 Deputized MCO/MIO General Assembly	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	<b>3,085,000.00</b>	3,085,000.00	0	
MIEDS	Conduct of monitoring and evaluation of SH, PDP, MDC and MCP	5020201000	POSMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>423,600.00</b>	423,600.00	0	
MIEDS	Conduct of SIMEX- ExPRESS quarterly meeting	5020201000	POSMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
MIEDS	Conduct of quarterly meeting for MSQA Program (Tier 1)	5020201000	POSMD	Shopping - Others	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>7,000.00</b>	7,000.00	0	
MIDS	Drafting of Meat Establishment Module Engineering Design	5020201000	PMO- Engineering	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>45,000.00</b>	45,000.00	0	
MIDS	Disaster Mitigation, Preparedness & Response (DMPR) Seminar & Climate Change Adaptation and Mitigation Planning Workshop	5020201000	PMO- Engineering	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>325,000.00</b>	325,000.00	0	
MIDS	ASEAN Food Safety Reference Laboratory for Vet. Drug Residues	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	<b>108,250.00</b>	108,250.00	0	
MIDS	Whole Genome Sequencing (WGS), Antibiotic Susceptibility Testing and Epidemiological data	5020201000	LD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April	N/A	April	April	Regular Agency Fund (01000000)	<b>488,150.00</b>	488,150.00	0	
MIDS	Proficiency Tests Participation CML, RTOCs 1, 3, 4a, 11,12)	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>360,000.00</b>	360,000.00	0	
MIDS	ISO 17025:2015 Certification Audit	5020201000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>300,000.00</b>	300,000.00	0	
GASS	Regional Monthly General Assembly	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>1,463,400.00</b>	1,463,400.00	0	
GASS	Regional IQA & QMS Surveillance Audit	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>155,550.00</b>	155,550.00	0	
GASS	Personnel Enhancement Program Synergy/Team Buidling for Regional Office	5020201000	All RTOCs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>574,250.00</b>	574,250.00	0	
GASS	Regional Year End Review and Assessment	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Sem	N/A	1st Sem	1st Sem	Regular Agency Fund (01000000)	<b>145,000.00</b>	145,000.00	0	
MEMIALS	Regional MSCW Weeklong activity	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>243,700.00</b>	243,700.00	0	
MIEDS	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>564,400.00</b>	564,400.00	0	
MELS	Meat Establishment Operators Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>189,000.00</b>	189,000.00	0	

MELS	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>258,500.00</b>	258,500.00	0	
MELS	MTV handlers/truckers/ drivers seminar	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>444,800.00</b>	444,800.00	0	
MIERS	Regional Meat Importers,CSW Operators, Brokers and Traders Meeting	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>235,200.00</b>	235,200.00	0	
MEMIALS	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>636,050.00</b>	636,050.00	0	
MEMIALS	Quarterly Technical Conference with LGU Province	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>357,800.00</b>	357,800.00	0	
MEMIALS	Basic Meat Inspection Course (BMIC) for LGUs	5020201000	All RTOCs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>12,000,000.00</b>	12,000,000.00	0	
MEMIALS	Orientation on Meat Safety Advocacies	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>320,000.00</b>	320,000.00	0	
MIEDS	Regional Enforcement Activities	5020201000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>510,000.00</b>	510,000.00	0	
GASS	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	5020301000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>2,923,052.00</b>	2,923,052.00	0	
GASS	Printing of Statement of Account	5029902008	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	<b>87,500.00</b>	87,500.00	0	
GASS	Toner for Kyocera Printer and Copier Machine	5020301000	All Office	Negotiated Procurement - Take-over of Contracts (Sec. 53.3)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>2,400,000.00</b>	2,400,000.00	0	
GASS	Toner for Various Copier Machine	5020301000	All Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>600,000.00</b>	600,000.00	0	
GASS	Toner for Various Printer not available in PS-DBM	5020301000	All Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>600,000.00</b>	600,000.00	0	
GASS	Toner for Specialized Printer	5020301000	All Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
MELS	Annual maintenance of NARIS	5029999001	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>100,000.00</b>	100,000.00	0	
MELS	Purchase of customized Special Board Paper	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>20,000.00</b>	20,000.00	0	
MELS	Purchase and printing of LTO Specialized paper	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00	0	
MELS	Purchase of LTO customized envelop	5020301002	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00	0	
MIEDS	Printing of Certificate of Meat Inspection (COMI)	5029902000	MIED	Public Bidding	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>3,250,000.00</b>	3,250,000.00	0	
MIEDS	Printing of Meat Inspection Certificates (MICs)	5029902000	POSMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	<b>12,000,000.00</b>	12,000,000.00	0	
MELS	Printing of MTV Stickers	5029902000	ARD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>350,000.00</b>	350,000.00	0	
MIEDS	Daily Receiving/ Acceptance of Animals Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>82,500.00</b>	82,500.00	0	
MIEDS	Daily Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>110,000.00</b>	110,000.00	0	
MIEDS	Monthly Meat Inspection Report Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	<b>50,000.00</b>	50,000.00	0	

MIEDS	Condemnation Slip Form	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	
MIEDS	MSQA Tier 1 Checklist	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	62,500.00	62,500.00	0	
MIEDS	Supplies for the printing of DMIO IDs	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	13,000.00	13,000.00	0	
MIEDS	Procurement of Stamps and Stamp pads for MIOs	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	875,000.00	875,000.00	0	
MIEDS	Prepositioning of QRT emergency kits and supplies	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	645,000.00	645,000.00	0	
MIEDS	Purchase of Disinfectant and Cleaner for Disease Prevention and Control Activities	5029902000	POSMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	805,800.00	805,800.00	0	
MIEDS	Provision of Sample Collection kits for CO and RTOCs	5029902000	POSMD	Public Bidding	2nd Q	2nd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	
MIEDS	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	5029902000	POSMD	Shopping - Others	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	
MIERS	Publication of DA AC Accreditation Certificate	5029902000	MIED	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	Regular Agency Fund (01000000)	193,000.00	193,000.00	0	
MIDS	Production of Newsletter	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
MIDS	Printing of BMIC manual	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	
MIDS	Printing of Handbook of DA-NMIS Approved Issuances	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	
MIDS	Printing of updated various IEC materials	5029902000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q & 3rd Q	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
GASS	Printing of 2023 Agency Annual Report	5029902000	PIMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	
MIERS	Sampling paraphernalia for National Surveillance program for Imported Meat	5020399000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	132,500.00	132,500.00	0	
MIDS	Procurement of PPEs and Meat Inspection Gadgets for BMIC of NMIS Newly Hired Employees	5020399000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	
MIDS	Procurement of PPEs and Meat Inspection Gadgets for BMIC for LGUs	5020399000	MSDCPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,498,000.00	1,498,000.00	0	
GASS	Supplies for the issuance of NMIS Identification cards	5020308000	ADMIN-HRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	
GASS	Monthly Purchase of First Aid Medicinal Supplies	5020308000	ADMIN-HRM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	
GASS	Drinking/ Mineral Water	5020401000	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	
MIDS - Pathogen Monitoring	ON-SITE Environmental Starter Kits and swab with transport media (to include RTOCs without laboratories)	5020308000	LD	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0	
MIDS - Pathogen Monitoring	Dry Rehydratable Films (Total Plate Count, E.coli/Coliform Count, Staph/Aureus Express, Yeast and Molds)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	0	
MIDS - Pathogen Monitoring	Vidas Kit (Salmonella, Campylobacter, E. coli O157:H7, Listeria) and Reagents	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug & Dec	N/A	Aug & Dec	Aug & Dec	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
MIDS - Pathogen Monitoring	Stomacher Racks, Bag Clips and Bags	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	

MIDS - Pathogen Monitoring	ATCC Strains	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	N/A	October	October	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	
MIDS- Anti-Microbial Resistance Monitoring	Antimicrobial Susceptibility Test and other Reagents (AST GN/GP Cards, Plate Dry Vet Gram + / -, Campy, Demineralized Water, Dosing Head, Mueller-Hinton Broth w/ TES, Mueller-Hinton Broth w/ LHB, Inoculation Broth, Cation Adjusted Mueller-Hinton Broth w/ TES, Cation Adjusted Mueller-Hinton Broth w/ TES +Lysed Horse Blood)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	
MIDS- Anti-Microbial Resistance	Gram Negative & Positive Bacilli Identification Card / Panel / Slides	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June & Oct	N/A	June & Oct	June & Oct	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	
MIDS- Anti-Microbial Resistance	Biochemical Test Kits (Coagulase Test, Latex Agglutination Kit , API, ID 32E, James Reagent)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Sep	N/A	May & Sep	May & Sep	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- National Veterinary	Antimicrobial Inhibitor Test Agars (pH6.0, pH 7.2, pH8.0)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	84,000.00	84,000.00	0	
MIDS- National Veterinary	Antibiotic Sensitivity Discs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	
MIDS- National Veterinary	Biochip Array and IAC for Veterinary Drug Residue Tests (Antimicrobials, Growth Promoters, Anthelmintics, Coccidiostats)	5020308000	LD	Direct Contracting (Sec. 50)	May & Aug	May & Aug	May & Aug	May & Aug	Regular Agency Fund (01000000)	5,751,000.00	5,751,000.00	0	
MIDS- National Veterinary	ELISA Test Kits (Olaquinox)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May & Aug	N/A	May & Aug	May & Aug	Regular Agency Fund (01000000)	360,000.00	360,000.00	0	
MIDS- National Veterinary	Veterinary Drug Reference Standards (Beta Agonists, Nitrofurans, Chloramphenicol)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- National Veterinary	LCMSMS Consumables (Vials, Ceramic Homogenizers, Quechers Extraction Salt, Quechers dSPE, Organic Solvents)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	
MIDS- Meat Parasites Monitoring	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MIDS	Hazardous Waste Disposal Service	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	
MIDS	Sterile Swabs	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
MIDS	Small Reagents & Consumables (Pepsin, McFarland Standard, Aluminum Oxide, Pipette tips, etc.)	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	
GASS	Hosting & DNS with 3rd party service provider	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	305,000.00	305,000.00	0	
GASS	Firewall Management Subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	990,000.00	990,000.00	0	
GASS	Graphics License Renewal AutoCAD Software Subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	N/A	3rd Q	3rd Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	
GASS	Antivirus subscription	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	
GASS	Data and Voice Maintenance	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	
GASS	Purchase of Desktop Computer	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	650,000.00	0	650,000.00	
GASS	Purchase of Scanner	5029907001	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	300,000.00	0	300,000.00	

MIDS	Calibration of Temperature Measurement Devices and Temperature-Controlled Enclosures, Weighing Devices, Masses, Volumetric Devices, Pressure Devices, Hygrometers, Recertification of Fumehoods and Biosafety Cabinets	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	900,000.00	900,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment -LCMS	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar & Oct	N/A	Mar & Oct	Mar & Oct	Regular Agency Fund (01000000)	1,016,000.00	1,016,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Elga Water Purification System	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- ELISA Reader	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- Evidence Investigator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- Biorad T100 PCR	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- BioRad CFX96 IDE	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- Biomedical Freezer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment- Pharmaceutical Refrigerator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Refrigerated Centrifuge	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Ultra-Low Temperature Freezer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Fumehood (PM)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Sample Concentrator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Nitrogen Evaporator	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	N/A	August	August	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment -Air Compressor	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment -Vidas (PM/Calibration)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Vitek)	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	
MIDS	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment - Luminometer	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	N/A	December	December	Regular Agency Fund (01000000)	136,000.00	136,000.00	0	
MIDS - Anti Microbial Resistance	Air Purifiers	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	400,000.00	400,000.00	0	
MIDS - ASF Program	Screening Test (Lateral Flow) for SLH/onsite	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	960,000.00	0	960,000.00	
MIDS - ASF Program	Medical, Dental and Laboratory Supplies for ASF Program	5020308000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	N/A	May	May	Regular Agency Fund (01000000)	1,000,000.00	0	1,000,000.00	
MIEDS	Calibration of Infrared thermometer	5021300000	MIED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	370,000.00	370,000.00	0	
GASS	Repair of Scientific equipment	5021300000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	N/A	2nd Q	2nd Q	Regular Agency Fund (01000000)	89,000.00	89,000.00	0	



GASS	Reflecting Program - Purchase of NMIS Motor Vehicles	5021300000	ADMIN	Public Bidding	4th 2023	4th 2023	1st Q 2024	1st Q 2024	Regular Agency Fund (01000000)	<b>69,603,000.00</b>	0	69,603,000.00	
GASS	Building Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>2,689,000.00</b>	2,689,000.00	0	
GASS	Motor Vehicle Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>2,228,000.00</b>	2,228,000.00	0	
GASS	Office Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>664,000.00</b>	664,000.00	0	
GASS	Other Machineries and Equipment Repair and Maintenance	5021300000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>944,000.00</b>	944,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for Central Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>915,000.00</b>	915,000.00	0	
GASS	Termite and Pest Control for Cental Office	5021300000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>25,000.00</b>	25,000.00	0	
GASS	Replacement of Tires for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>800,000.00</b>	800,000.00	0	
GASS	Replacement of Battery for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>800,000.00</b>	800,000.00	0	
GASS	Pest Control Program for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>320,000.00</b>	320,000.00	0	
GASS	Refilling of Fire Extinguishers for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>160,000.00</b>	160,000.00	0	
GASS	Preventive Maintenance of Various Air Conditioning for RTOCs	5021300000	All RTOCs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	ANA	ANA	Regular Agency Fund (01000000)	<b>170,000.00</b>	170,000.00	0	
GASS	Office Equipment - Paper Shredder	5021300000	PMO-Engineering	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	N/A	1st Q	1st Q	Regular Agency Fund (01000000)	<b>10,000.00</b>	10,000.00	0	
GASS	ICT Corrective and Preventive Maintenance	5021300000	PIMD- ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
GASS	Year-end incentive for NMIS Annual Affairs	5020601002	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2023	4th Q 2022	4th Q 2023	4th Q 2023	Regular Agency Fund (01000000)	<b>1,625,000.00</b>	1,625,000.00	0	
GASS	Insurance- Building	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>2,811,225.00</b>	2,811,225.00	0	
GASS	Insurance- Assets	5021503000	All Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	<b>80,000.00</b>	80,000.00	0	
GASS	Insurance- Vehicle	5021503000	All Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ANA	N/A	4th Q	4th Q	Regular Agency Fund (01000000)	<b>103,400.00</b>	103,400.00	0	
GASS	Contract with DBM-PS in compliance with Government Fares Act	5020100000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>7,920,000.00</b>	7,920,000.00	0	
GASS	Fleet Card (CO & RTOC)	5020100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>7,476,000.00</b>	7,476,000.00	0	
GASS	RFID Load	5020100000	ADMIN	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	<b>300,000.00</b>	300,000.00	0	
GASS	Courier Delivery Services	5020501000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>800,000.00</b>	800,000.00	0	
GASS	Janitorial Services (CO & RTOC)	5021202000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	1st Q 2023	Regular Agency Fund (01000000)	<b>12,000,000.00</b>	12,000,000.00	0	
GASS	Security Services (CO & RTOC)	5021100000	ADMIN	Public Bidding	4th Q 2022	4th Q 2022	1st Q 2023	2nd Q 2023	Regular Agency Fund (01000000)	<b>12,600,000.00</b>	12,600,000.00	0	

GASS	Water Bill Expenses	5020401000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>1,080,000.00</b>	1,080,000.00	0	
GASS	Electricity Bill Expenses	5020401000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>5,400,000.00</b>	5,400,000.00	0	
MIERS	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers, and other system	5020502001	MIED	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>18,000.00</b>	18,000.00	0	
MIEDS	Mobile load for the Implementation of ExPRESS - Central Office	5020502001	POSMD	Shopping - Others	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>6,000.00</b>	6,000.00	0	
GASS	Mobile load for Driver's	5020502001	ADMIN	Shopping - Others	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>24,000.00</b>	24,000.00	0	
GASS	Landline and Internet Service Provider	5020503000	ADMIN	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	<b>3,000,000.00</b>	3,000,000.00	0	
<b>TOTAL:</b>										<b>230,444,027.00</b>	<b>157,931,027.00</b>	<b>72,513,000.00</b>	

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