

PERFORMANCE INDICATOR – DECEMBER 2020

Department: Department of Agriculture (DA)
 Agency: National Meat Inspection Service
 Organization Code 05 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													GENERAL REMARK: Due to the COVID-19 pandemic which resulted to restriction of movement of personnel and LGU focus on human health activities, the some performance indicators (PIs) resulted to negative variance as P/A/Ps under these PIs were postponed or delayed
MEAT REGULATORY PROGRAM	3101000000												
00 : Meat Safety and Quality													
Outcome Indicator													
1. Percentage of existing meat transport vehicles conforming to international standards for quality meat													
a. Meat Establishments						62.40%	70%	68%	67%	73%	73%	10.6	Total of 553 Licensed ME
b. Transport Vehicles						79.80%	61%	100%	196%	254%	254%	174.2	Total of 8,887 MTV stickers were issued
Output Indicators													
1. Percentage increase in number of and transport vehicles monitored with reports issued													
a. Meat Establishments						10%	3%	4%	6.8%	12%	12%	2	Total of 48 new Licensed ME
b. Transport Vehicles						10%	6%	104%	203.98%	264%	264%	254	Total of 8,887 MTV
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued						133	15	67	68	173	173	40	Total of 173 were HACCP Certified; all were monitored and inspected regularly

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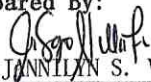
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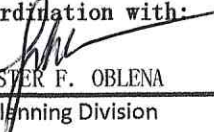
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3. Percentage of certificates and licenses issued within the prescribed period						100%	100%	100%	100%	100%	100%	0	All certificates and licenses were issued within the prescribed period
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application						100%	100%	100%	100%	100%	100%	0	All exporters and importers applied were registered and licensed
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	3201000000												
00 : Meat Industry Sector Developed													
Outcome Indicators													
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained						55%	38%	38%	38%	38%	38%	-17	18 LGU recipients were given LTO
2. Percentage of highly urbanized LGUs capable of performing meat inspection services						60%	66%	66%	66%	66%	66%	6	22 HUCs have issued ordinance on meat inspection

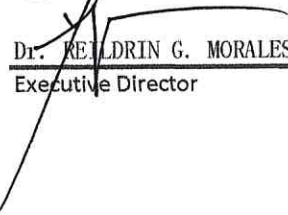
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Output Indicator													
1. Number of LGU Meat Inspectors trained to perform meat inspection service						400	262	271	320	399	399	-1	399 Meat Inspection Officers were trained

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