

## PERFORMANCE INDICATOR - MARCH 2021

Department: Department of Agriculture (DA)  
 Agency: National Meat Inspection Service  
 Organization Code: 05 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	3101000000												
OO : Meat Safety and Quality													
Outcome Indicator													
1. Percentage of existing meat													
transport vehicles conforming to													
international standards for													
quality meat													
a. Meat Establishments		17.40%	17.40%	17.40%	17.40%	69.60%	64.4%				64.4%	-5.2%	489 Meat Establishments are licensed; all extended License to Operate (LTO) is not included in the report
b. Transport Vehicles		20.45%	20.45%	20.45%	20.45%	81.80%	55.0%				55.0%	-26.8%	1,925 Meat Transport Vehicles are registered
Output Indicators													
1. Percentage increase in number of													
and transport vehicles monitored													
with reports issued													
a. Meat Establishments		2.5%	2.5%	2.5%	2.5%	10%	0.2%				0.2%	-9.8%	9 new licensed Meat Establishments
b. Transport Vehicles		2.5%	2.5%	2.5%	2.5%	10%	5.7%				5.7%	-4.3%	1,925 Meat Transport Vehicles are registered
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued		33	34	33	33	133	68				68	-65	68 Meat Establishments are HACCP certified



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3. Percentage of certificates and licenses issued within the prescribed period		100%	100%	100%	100%	100%	100%				100%	0	All certificates and licenses were issued within the prescribed period
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application		100%	100%	100%	100%	100%	100%				100%	0	All Exporter and importer were registered and licensed within the prescribed period from the date of application
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	3201000000 0000												
00 : Meat Industry Sector Developed													
Outcome Indicators													
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained		16%	17%	17%	15%	65%	22.9%				22.9%	-42.1%	11 LGU beneficiaries are compliant to national standards (licensed "AA" SLH) and are properly operated and maintained
2. Percentage of highly urbanized LGUs capable of performing meat inspection services		18%	23%	21%	18%	80%	57.6%				57.6%	-22.4%	

\*There are 19 HUCs with Ordinance on Meat Inspection  
 \*On-going finalization of the Policy/Guideline for the Local Meat Inspection System (LMIS) Certification



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Output Indicator													
1. Number of LGU Meat Inspectors trained to perform meat inspection service		100	100	100	100	400	0				0	-400	Conduct of Basic Meat Inspection Course by the Regional Offices are scheduled starting 2nd quarter

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