### QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : Department of Agriculture (DA)
Agency : National Meat Inspection Service

Operating Unit : < not applicable > Organization Code (UACS) : 05 009 0000000

			Physic	al Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	310100000000000												
OO : Meat Safety and Quality Assured													
Outcome Indicator													
Percentage of existing meat establishments and													
transport vehicles conforming to national and													
international standards for handling safe and													
quality meat													
a. Meat Establishments		22%	23%	23%	22%	90% (683/759)	81.7%				81.7%	-8.31%	Licensed 620 Meat Establishments (MEs)
b. Transport Vehicles		22%	23%	23%	22%	90% (3,150/3,500)	51.7%				51.7%	-38.34%	Registered 1,808 Meat Transport Vehicle: (MTVs)
Output Indicators													
Percentage increase in number of meat establishments											,		
and transport vehicles monitored and/or inspected													
with reports issued													
a. Meat Establishments		6%	7%	7%	6%	26% (605)	8.1%				8.1%	-17.88%	Fifteen (15) new licensed MEs
b. Transport Vehicles		4%	4%	4%	3%	15% (4,680)	-55.6%				-55.6%	-70.58%	Registered 1,808 Meat Transport Vehicles (MTVs)
2. Number of Hazard Analysis and Critical Control		35	35	35	35	140	8				8	-132	Eight (8) MEs are HACCP registered
Point (HACCP) certified meat establishments													
monitored and/or inspected with reports issued													
3. Percentage of certificates and licenses issued		100%	100%	100%	100%	100%	100%				100%	0	Certificates and licenses were issued within the prescribed period
within the prescribed period													
4. Percentage of exporter and importer meat		100%	100%	100%	100%	100%	100%				100%	0	Exporter and importer were registered and licensed within the prescribed period from the date of application
establishments registered and licensed within the													
prescribed period from the date of application													
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	3201000000000000												
OO : Meat Industry Sector Developed													
Outcome Indicators													
Percentage increase in the number of beneficiary LGU		20%	20%	20%	20%	80% (38/48)	31.3%				31.3%	-48.75%	15 LGU beneficiaries are compliant to national standards (licensed "AA" SLH) and are properly operated and maintained
meat facilities that are compliant to national													
standards and are properly operated and maintained													
2. Percentage of highly urbanized LGUs capable of		0	0	0	0	0	0				0	0	
performing meat inspection services													

#### QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

: Department of Agriculture (DA) Department : National Meat Inspection Service Agency

: < not applicable > **Operating Unit** : 05 009 0000000 Organization Code (UACS)

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator													
Number of LGU Meat Inspectors trained to		0	150	150	150	400	39				39	-411	39 LGU Meat Inspector Officers were trained to perform meat inspection service. Erratum: The total of physical target is 450
perform meat inspection service							1						1

11-Apr-23

In coordination with:

Dr. Easter F Oblena Chief, Planning Division Date: 11-Apr-23

Dr. Clarita M. Sangcal 11-Apr-23

## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service

Operating Unit : < not applicable > Organization Code (UACS) : 05 009 0000000

			Physic	al Target (Bi	udget Year)			Physical Acc	complishme	nt (Budget Ye	ear)	Vanlanaa aa af	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	310100000000000									100000			
OO : Meat Safety and Quality Assured													
Outcome Indicator													
Percentage of existing meat establishments and													
transport vehicles conforming to national and													
international standards for handling safe and													
quality meat													
a. Meat Establishments		22%	23%	23%	22%	90% (683/759)	81.7%	83%			83%	-7%	Licensed 630 Meat Establishments (MEs
b. Transport Vehicles		22%	23%	23%	22%	90%	51.7%	130.9%			130.9%	40.91%	Registered 4,582 Meat Transport Vehicle
Output Indicators						(3 150/3 500)		100.00					(MTVs)
1. Percentage increase in number of meat establishments													
and transport vehicles monitored and/or inspected													
with reports issued													
a. Meat Establishments		6%	7%	7%	6%	26% (605)	8.1%	19.5%			19.5%	-6.50%	Thirty Six (36) new licensed MEs
b. Transport Vehicles		4%	4%	4%	3%	15% (4,680)	-55.6%	12.6%			12.6%	-2.42%	Registered 4,582 Meat Transport Vehicle
2. Number of Hazard Analysis and Critical Control		35	35	35	35	140	8	112			112	-28	registereds (MTVs) One hundred twelve (112) MEs are
Point (HACCP) certified meat establishments		30	35	35	35	140	0	112			112	-20	HACCP certified
monitored and/or inspected with reports issued													
3. Percentage of certificates and licenses issued		100%	100%	100%	100%	100%	4000/	40004			100%	0	Certificates and licenses were issued
within the prescribed period		10076	100%	100%	100%	100%	100%	100%			100%	U	within the prescribed period
													Exporter and importer were registered an
Percentage of exporter and importer meat		100%	100%	100%	100%	100%	100%	100%			100%	0	licensed within the prescribed period from
establishments registered and licensed within the													the date of annilication
prescribed period from the date of application													
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	320100000000000			77									
OO : Meat Industry Sector Developed													
Outcome Indicators													
Percentage increase in the number of beneficiary LGU		20%	20%	20%	20%	80% (38/48)	31.3%	33.3%			33.3%	-52.90%	16 LGU beneficiaries are compliant to national standards (licensed "AA" SLH) and are properly operated and maintaine
meat facilities that are compliant to national													and are properly operated and maintaine
standards and are properly operated and maintained													
2. Percentage of highly urbanized LGUs capable of		0	0	0	0	0	0	0			0	0	
performing meat inspection services			U	0	0	0	U	U			0	0	
Output Indicator													

#### QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department

: Department of Agriculture (DA)

Agency/Entity

: National Meat Inspection Service

**Operating Unit** 

: < not applicable >

Organization Code (UACS) : 05 009 0000000

			Physic	al Target (Bu	idget Year)			Physical Acc	complishme	nt (Budget Ye	ar)	Variance se of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of LGU Meat Inspectors trained to		0	150	150	150	400	39	157			157		157 LGU Meat Inspector Officers were trained to perform meat inspection service (RTOCs NCR CAR 35891112)
perform meat inspection service													

Prepared By:

Date: 27-Jul-23

In coordination with:

Pok: Dr. Jonathan V. Sabiniano Chief, Planning Division

Date: 27-Jul-23

Planning Officer I

This report was generated using the Unified Reporting System on July 27, 2023 1:43 PM; Status : SUBMITTED

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## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service

Operating Unit : < not applicable > Organization Code (UACS) : 05 009 0000000

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of	•
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	310100000000000												
OO : Meat Safety and Quality Assured			1000										
Outcome Indicator												117,000,000	
Percentage of existing meat establishments and													
transport vehicles conforming to national and													
international standards for handling safe and		Y											
quality meat							***************************************						
a. Meat Establishments		22%	23%	23%	22%	90% (683/759)	81.7%	83%	84.2%		84.2%	-5.81%	Licensed 639 Meat Establishments (ME
b. Transport Vehicles		22%	23%	23%	22%	90% (3.150/3.500)	51.7%	130.9%	196.1%		196.1%	106.11%	Registered 6,864 Meat Transport Vehicle
Output Indicators						La rousa punti					A		(MTVa)
Percentage increase in number of meat establishments													
and transport vehicles monitored and/or inspected													
with reports issued					N. P. S.								
a. Meat Establishments		6%	7%	7%	6%	26% (605)	8.1%	19.5%	22.8%		22.8%	-3.25%	Early has (42) and the
b. Transport Vehicles		4%	4%	4%	3%	15% (4,680)	-55.6%	12.6%	68.6%		68.6%	53.65	Forty two (42) new licensed MEs Registered 5,864 Meat Transport Vehicle
2. Number of Hazard Analysis and Critical Control	1	35	35	35	35	140	8	112	85		85		registereds (MTVs)
Point (HACCP) certified meat establishments												-00	Eighty Five (85) MEs are HACCP certified
monitored and/or inspected with reports issued			b 100		40000								
3. Percentage of certificates and licenses issued		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	Certificates and licenses were issued
within the prescribed period								100%			10070	- 0	within the prescribed period
Percentage of exporter and importer meat		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	Exporter and importer were registered and licensed within the prescribed period from
establishments registered and licensed within the										***************************************			the date of application
prescribed period from the date of application													
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	320100000000000												
OO : Meat Industry Sector Developed													
Outcome Indicators													
Percentage increase in the number of beneficiary LGU.		20%	20%	20%	20%	80% (38/48)	31.3%	33.3%	37.5%		37.5%	-42.50%	18 LGU beneficiaries are compliant to national standards (licensed "AA" ME)
meat facilities that are compliant to national													and are properly operated and maintained
standards and are properly operated and maintained									,				
2. Percentage of highly urbanized LGUs capable of		0	0	0	0	0	0	0	0		0	0	
performing meat inspection services	-						+						
Output Indicator							+	1				,	

#### QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: Department of Agriculture (DA)

Agency/Entity

: National Meat Inspection Service

**Operating Unit** 

; < not applicable >

Organization Code (UACS) : 05 009 0000000

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of LGU Meat Inspectors trained to		0	150	150	150	400	39	157	360		360	-40	360 LGU Meat Inspector Officers were trained to perform meat inspection service.
perform meat inspection service				1									

Prepared By:

Date: 24-Oct-23

In coordination with:

Chief, Planning Division

Date: 24-Oct-23

Date: 24-Oct-23

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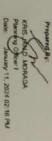
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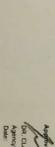
# QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

DEPARTMENT OF BURGET AND MANAGEMENT AS, CENTRAL RECORDS DIV J. Waszazaronel

Agency/Entity
Operating Unit Department : Department of Agriculture (DA)
: National Meat Inspection Service : < not applicable >

Organization Code (UACS) : 05 009 0000000	0000											1717	MANDED IN
			Physic	Physical Target (Budget Year)	dget Year)			Physical Ac	complishmer	Physical Accomplishment (Budget Year)	~	Variance as of	
Particulars.	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	De lacation 31 2023	Bunda
	2	w		on	6	7	80	٥	10	=	12	13	1
MEAT REGULATORY PROGRAM	3101000000000000												
OO : Meat Safety and Osality Assured													
Outcame Indicator													
1. Percentage of existing most establishments and													
transport we'ncles conforming to national and													
International standards for handling safe and													
quelity meet													
a. Meat Establishments		22%	23%	23%	22%	90% (883/759)	81.7%	63%	84 2%	80.2%	85.2%	-5.81%	Licensed 669 Meat Establishments (MEs)
b Transport Velucles		22%	23%	23%	22%	90% (3,150/3,	51.7%	130.9%	196.1%	288%	288%	106.71%	Registered 10.092 Most Transport Vehicles (MTVs)
Output Indicators													
1. Percentage increase in number of mest establishments													
and transport vehicles monitored and/or inspected													
with reports issued													
a Meat Establishments		6%	7%	7%	6%	28% (605)	8.1%	19.5%	22.8%	14 53%	14.63%	-3.25%	Twenty-Seven (27) new loansed MEs
b. Transport Venicles		48	*	4%	3%	15% (4,680)	-55.6%	12.6%	68.6%	172.8%	172.8%	157.8%	Registered 2,450 Meat Fransport Vehicles (MTVs)
2. Number of Hazard Analysis and Critical Control		33	35	35	8	140	245	310	229	248	248	108	HACCP perified
Point (HACCP) certified meal establishments													
monitored and/or inspected with reports issued													
3. Percentage of certificates and licenses issued		100%	100%	100%	100%	100%	100%	100%	100%	100	100%	0	within the prescribed period
will in the prescribed period													
4. Percentage of exporter and importer meat		100%	100%	100%	100%	100%	100%	100%	100%	100	100%	0	and licensed within the prescribed period from the date of application
establishments registered and licensed within the													
prescribed period from the date of application													
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	3201000000000000												
OC : Meat Industry Sector Developed													
Outcome Indicators													271 Cit banade faith and completed in
1. Percentage increase in the number of beneficiary LOU		20%	20%	20%	20%	80% (38/48)	31.3%	33.3%	37.5%	56.25%	56.25%	-23.75%	national standards (leaneed "AA" ME) and are properly operated and maintained
meat facilities that are compliant to national													
standards and are properly operated and maintained													
2. Percentage of highly urbanized LGUs capable of		0	0	0	0	0	0	0	0	0	0	0	
performing meat inspection services													
Output Indicator													432 LGU Meal Inspector Officers were
1. Number of LGU Weal Inspectors trained to		0	150	150	980	400	39	157	360	432	432	0	trained to perform meat inspection service
													The second secon





JANUARY S. VILLAFLOR
Planning Officer I

January 11, 2024 02:18 PM