


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	31010000000000												
OO : Meat Safety and Quality Assured													
Outcome Indicator(s)													
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat													
a. Meat Establishments		80%	83.3%	86.7%	90%	90% (483)	126%	128%			128%	44.7%	Licensed 685 Meat Establishments (MEs)
b. Transport Vehicles		80%	83.3%	86.7%	90%	90% (7,905)	85%	141%			141%	57.7%	Registered 12,396 Meat Transport Vehicles (MTVs)
Output Indicator(s)													
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued													
a. Meat Establishments		5%	7%	9%	10%	10%	2%	3%			3%	-4%	Eighteen (18) new licensed MEs
b. Transport Vehicles		5%	7%	9%	10%	10%	7.1%	8.8%			8.8%	1.8%	Registered 616 Meat Transport Vehicles (MTVs)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued		80	93	107	120	120	116	119			119	26	One Hundred Nineteen (119) MEs are HACCP certified
3. Percentage of certificates and licenses issued within the prescribed period		100%	100%	100%	100%	100%	100%	100%			100%	0%	Certificates and licenses were issued within the prescribed period
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application		100%	100%	100%	100%	100%	100%	100%			100%	0%	Exporter and importer were registered and licensed within the prescribed period from the date of application

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	32010000000000	0											
OO : Meat Industry Sector Developed													
Outcome Indicator(s)													
1. Percentage increase in the number of beneficiary LGU		10%	20%	30%	35%	35%	35.41%	41.66%		41.66%	21.66%	20 LGU beneficiaries are compliant to national standards (licensed "AA" ME) and are properly operated and maintained	
meat facilities that are compliant to national standards and are properly operated and maintained													
2. Percentage of highly urbanized LGUs capable of performing meat inspection services		0	0	0	30%	30% (10)	0%	0%		0%	0%	Targeted on the last quarter of the year	
Output Indicator(s)													
1. Number of LGU Meat Inspectors trained to perform meat inspection service		20	170	320	0	320	16	186		186	16	186 LGU Meat Inspector Officers were trained to perform meat inspection service	

Prepared By:


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Planning Officer I

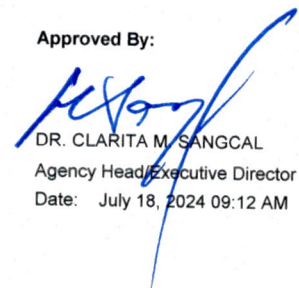
Date: July 18, 2024 09:06 AM

In coordination with:


DR. EASTER F. OBLEÑA
Chief, PIMD/Chief Meat Control Officer

Date: July 18, 2024 09:06 AM

Approved By:


DR. CLARITA M. SANGCAL
Agency Head/Executive Director

Date: July 18, 2024 09:12 AM

This report was generated using the Unified Reporting System on July 18, 2024 9:16 AM; Status : SUBMITTED