

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MEAT REGULATORY PROGRAM	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14
OO : Meat Safety and Quality Assured													
Outcome Indicator(s)													
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat													
a. Meat Establishments		80%	83.3%	86.7%	90%	90% (483)	126%	128%	133%	133%	46.3%	Licensed 714 Meat Establishments (MES)	
b. Transport Vehicles		80%	83.3%	86.7%	90%	90% (7,905)	85%	141%	150%	150%	63.3%	Registered 1,319 Meat Transport Vehicles (MTVs)	
Output Indicator(s)													
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued													
a. Meat Establishments		5%	7%	9%	10%	10%	2%	3%	3.6%	3.6%	-5.4%	Twenty two (22) new licensed MES	
b. Transport Vehicles		5%	7%	9%	10%	10%	7.1%	8.8%	15.49%	15.49%	6.49%	Registered 1,351 Meat Transport Vehicles (MTVs)	
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued		80	93	107	120	120	120	303	317	317	210	Three Hundred Seventeen (317) MES are HACCP certified	
3. Percentage of certificates and licenses issued within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	Certificates and licenses were issued within the prescribed period	

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4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	Exporter and importer were registered and licensed within the prescribed period from the date of application
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM															
OO : Meat Industry Sector Developed Outcome Indicator(s)	3201000000000000														
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained		10%	20%	30%	35%	35%	35.41%	41.66%	43.75%					43.75%	21 LGU beneficiaries are compliant to national standards (licensed "AA" ME) and are properly operated and maintained
2. Percentage of highly urbanized LGUs capable of performing meat inspection services		0	0	0	30%	30% (10)	0%	0%	0%					0%	Targeted on the last quarter of the year
Output Indicator(s)															

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Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. Number of LGU Meat Inspectors trained to perform meat inspection service	1	3	4	5	6	7	8	9	10	11	12	13	38	358 LGU Meat Inspector Officers were trained to perform meat inspection service	
	2						16	186	358						

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