

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

Government Accountability Office
Office of the Director

RECEIVED

By: Francis
Date: FEB 06 2018

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COA-NMIS

Authorization: 01 - Current Year Appropriations
Report Status: APPROVED

Department: Department of Agriculture (DA)
Agency: National Meat Inspection Service
Operating Unit: N/A
Organization Code (UACS): 050090000000
Fund Cluster: 03 - Special Account - Locally Funded

Particulars	UACS CODE	Appropriation			Allotments				Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-19)	23	24
I. Agency Specific Budget																							
II. Automatic Appropriations																							
Meat Inspection Service Development Trust Fund	03100000																						
Operations	0000030000000000	168,045,000.00		168,045,000.00	123,288,381.00				123,288,381.00				81,059,986.79	81,059,986.79				10,458,408.19	10,458,408.19	44,756,610.00	42,228,394.21	70,601,578.60	
MFO 1: MEAT REGULATION SERVICES	0000030100000000	168,045,000.00		168,045,000.00	123,288,381.00				123,288,381.00				81,059,986.79	81,059,986.79				10,458,408.19	10,458,408.19	44,756,610.00	42,228,394.21	70,601,578.60	
Meat Safety Quality Assurance Program	0000030101000000	61,000,000.00		61,000,000.00	31,000,000.00				31,000,000.00				26,834,130.42	26,834,130.42				768,712.73	768,712.73	30,000,000.00	5,365,869.58	24,865,417.69	
Meat Inspection Service Development Program	1620030101000003	61,000,000.00		61,000,000.00	31,000,000.00				31,000,000.00				26,834,130.42	26,834,130.42				768,712.73	768,712.73	30,000,000.00	5,365,869.58	24,865,417.69	
PS																							
MOOE		3,000,000.00		3,000,000.00	3,000,000.00				3,000,000.00				2,999,506.58	2,999,506.58				768,712.73	768,712.73		493.42	2,230,793.85	
CO		56,000,000.00		56,000,000.00	28,000,000.00				28,000,000.00				22,634,823.84	22,634,823.84						30,000,000.00	5,365,376.16	22,634,823.84	
Accreditation and Regulation Program	0000030102000000	107,045,000.00		107,045,000.00	92,288,381.00				92,288,381.00				55,425,856.37	55,425,856.37				9,689,695.46	9,689,695.46	14,766,619.00	38,862,524.63	45,736,160.91	
Meat Establishment Improvement Program	1620030102000002	107,045,000.00		107,045,000.00	92,288,381.00				92,288,381.00				55,425,856.37	55,425,856.37				9,689,695.46	9,689,695.46	14,766,619.00	38,862,524.63	45,736,160.91	
PS																							
MOOE		107,045,000.00		107,045,000.00	92,288,381.00				92,288,381.00				55,425,856.37	55,425,856.37				9,689,695.46	9,689,695.46	14,766,619.00	38,862,524.63	45,736,160.91	
Sub-Total, Automatic Appropriations		168,045,000.00		168,045,000.00	123,288,381.00				123,288,381.00				81,059,986.79	81,059,986.79				10,458,408.19	10,458,408.19	44,756,610.00	42,228,394.21	70,601,578.60	
PS																							
MOOE		110,045,000.00		110,045,000.00	95,288,381.00				95,288,381.00				58,425,382.95	58,425,382.95				10,458,408.19	10,458,408.19	14,766,619.00	38,863,018.05	47,068,954.76	
Fin Ex																							
CO		56,000,000.00		56,000,000.00	28,000,000.00				28,000,000.00				22,634,823.84	22,634,823.84						30,000,000.00	5,365,376.16	22,634,823.84	
III. Special Purpose Fund																							
Sub-Total, SPF																							
PS																							
MOOE																							
Fin Ex																							
CO																							
GRAND TOTAL		168,045,000.00		168,045,000.00	123,288,381.00				123,288,381.00				81,059,986.79	81,059,986.79				10,458,408.19	10,458,408.19	44,756,610.00	42,228,394.21	70,601,578.60	
PS																							
MOOE		110,045,000.00		110,045,000.00	95,288,381.00				95,288,381.00				58,425,382.95	58,425,382.95				10,458,408.19	10,458,408.19	14,766,619.00	38,863,018.05	47,068,954.76	
Fin Ex																							
CO		56,000,000.00		56,000,000.00	28,000,000.00				28,000,000.00				22,634,823.84	22,634,823.84						30,000,000.00	5,365,376.16	22,634,823.84	

Certified Correct:

SATURNINO H. UFEMIA
Budget Officer III

Certified Correct:

EMMANUEL C. SISON
Accountant III

Recommended By:

DELA CRUZ, LAMBERTO

Approved By:

GONZALEZ, ERNESTO

ATTY. BEATA NO OBSIOMA, Ph
Deputy Executive Director

Budget Officer
Date: 01/Feb/2018

Chief Accountant
Date:

Director, FMS
Date: 01/Feb/2018

Agency Head/Department
Date: 01/Feb/2018

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

Department: Department of Agriculture (DA)

Agency: National Meat Inspection Service

Operating Unit: N/A

Organization Code (UACS): 050090000000

Fund Cluster: 01 - Regular Agency Fund

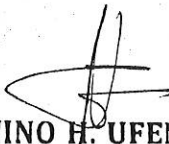
Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) * (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-18)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	0110101																						
General Administration and Support	000001000000000	113,887,000.00		113,887,000.00	112,983,493.00				112,983,493.00	18,393,582.60	13,853,012.24	11,847,473.37	82,467,784.21	104,581,832.42	10,919,122.04	14,141,116.84	9,711,043.61	15,798,626.87	50,587,010.16	723,507.00	8,401,860.58	53,993,922.28	
General Management and Supervision	103001000100000	107,985,000.00		107,985,000.00	107,985,000.00				107,985,000.00	15,809,302.54	12,130,811.88	11,847,473.37	80,181,755.13	100,049,342.72	10,434,882.68	12,418,918.08	9,711,043.61	13,490,697.89	48,055,420.48		7,935,857.28	53,993,922.28	
PS		11,884,000.00		11,884,000.00	11,884,000.00				11,884,000.00	2,116,236.63	3,007,416.15	2,482,558.04	4,058,823.55	11,645,034.57	1,794,832.71	2,874,288.33	1,988,556.82	3,939,848.42	10,397,522.08		38,965.43	1,247,512.49	
MOOE		30,851,000.00		30,851,000.00	30,851,000.00				30,851,000.00	13,763,063.71	6,001,395.53	6,328,655.81	1,728,261.70	30,849,386.76	6,837,030.17	0,744,829.75	6,097,212.16	4,359,410.32	28,838,282.40		1,633.25	2,011,084.35	
Fin Ex		50,000.00		50,000.00	50,000.00				50,000.00		3,000.00		950.00	3,950.00	3,000.00			950.00			46,050.00		
CO		65,400,000.00		65,400,000.00	65,400,000.00				65,400,000.00		119,000.00	3,058,281.52	54,373,729.88	57,550,991.40			1,626,274.83	5,190,391.15	6,815,685.98		7,849,008.60	60,735,325.42	
Administration of Personnel Benefits	103001000200000	5,702,000.00		5,702,000.00	4,978,493.00				4,978,493.00	484,280.06	1,722,200.58		2,308,029.08	4,512,489.70	484,280.06	1,722,200.58		2,308,029.08	4,512,489.70	723,507.00	489,003.30		
PS		5,702,000.00		5,702,000.00	4,978,493.00				4,978,493.00	484,280.06	1,722,200.58		2,308,029.08	4,512,489.70	484,280.06	1,722,200.58		2,308,029.08	4,512,489.70	723,507.00	489,003.30		
Operations	000003000000000	279,531,000.00		279,531,000.00	279,531,000.00				279,531,000.00	49,229,852.79	93,596,760.80	61,908,453.13	73,857,271.04	278,390,337.76	41,949,017.44	59,850,080.72	73,021,145.20	67,817,553.97	242,437,777.33		1,140,882.24	35,952,580.43	
MFO 1: MEAT REGULATION SERVICES	000003010000000	279,531,000.00		279,531,000.00	279,531,000.00				279,531,000.00	49,229,852.79	93,596,760.80	61,908,453.13	73,857,271.04	278,390,337.76	41,949,017.44	59,850,080.72	73,021,145.20	67,817,553.97	242,437,777.33		1,140,882.24	35,952,580.43	
Meat Safety Quality Assurance Program	000003010100000	146,105,000.00		146,105,000.00	146,105,000.00				146,105,000.00	22,877,694.93	60,743,686.91	26,793,052.50	44,550,613.32	144,965,057.08	10,571,407.45	24,004,122.08	41,428,506.85	32,894,347.26	118,796,383.44		1,139,942.34	26,168,874.22	
Meat Inspection and Enforcement	162003010100001	140,786,000.00		140,786,000.00	140,786,000.00				140,786,000.00	22,869,094.93	49,420,697.37	25,504,664.35	41,851,001.01	139,646,057.08	10,568,461.02	23,717,217.08	40,008,230.90	30,188,734.95	113,482,643.95		1,139,942.34	26,163,413.71	
PS		80,294,000.00		80,294,000.00	80,294,000.00				80,294,000.00	15,876,757.81	20,332,299.60	15,178,862.75	28,839,700.92	80,027,021.08	13,209,196.31	17,898,672.18	13,279,777.97	23,221,668.60	67,707,315.06		266,378.02	12,320,306.02	
MOOE		28,389,000.00		28,389,000.00	28,389,000.00				28,389,000.00	6,951,422.12	7,871,384.68	9,350,860.54	4,413,807.39	28,387,474.73	6,313,618.47	5,547,102.70	8,588,816.55	5,327,625.24	25,777,183.02		1,525.27	2,610,311.71	
CO		32,103,000.00		32,103,000.00	32,103,000.00				32,103,000.00	241,515.00	21,417,013.09	974,941.06	8,597,482.70	31,230,961.85	45,848.24	173,442.14	18,139,838.38	1,639,441.11	19,998,185.87		872,038.15	11,232,795.98	
Depulation Services	162003010100002	5,319,000.00		5,319,000.00	5,319,000.00				5,319,000.00	8,000.00	1,322,989.54	1,288,398.15	2,699,812.31	5,319,000.00	2,948.43	1,188,905.00	1,418,276.75	2,705,612.31	5,313,739.49			5,260.51	
MOOE		5,319,000.00		5,319,000.00	5,319,000.00				5,319,000.00	8,000.00	1,322,989.54	1,288,398.15	2,699,812.31	5,319,000.00	2,948.43	1,188,905.00	1,418,276.75	2,705,612.31	5,313,739.49			5,260.51	
Accreditation and Registration Program	000003010200000	133,426,000.00		133,426,000.00	133,426,000.00				133,426,000.00	26,352,187.88	42,853,073.89	35,113,390.63	29,106,857.72	133,428,280.10	22,377,809.99	34,745,938.84	31,594,638.55	34,023,208.71	123,641,393.89		719.90	9,783,886.21	
Accreditation of Meat Establishments/Importers/Exporters	162003010200001	103,874,000.00		103,874,000.00	103,874,000.00				103,874,000.00	21,657,148.05	35,931,188.84	24,458,801.29	21,896,335.40	103,873,473.58	10,065,088.00	29,952,609.45	21,881,036.39	28,031,439.83	96,940,973.73		626.42	6,832,499.85	
PS		67,858,000.00		67,858,000.00	67,858,000.00				67,858,000.00	15,505,844.11	20,160,478.00	15,023,858.24	17,187,821.85	67,858,000.00	13,122,490.43	18,113,018.75	12,583,150.85	19,872,107.55	63,490,787.38			4,367,232.82	
MOOE		38,016,000.00		38,016,000.00	38,016,000.00				38,016,000.00	8,051,303.94	15,770,710.84	8,464,945.05	4,728,513.75	38,015,473.58	6,872,597.63	11,839,580.70	9,278,685.74	6,359,332.28	33,450,209.35		528.42	2,565,267.23	
Registration of Meat Products	162003010200003	29,552,000.00		29,552,000.00	29,552,000.00				29,552,000.00	4,795,009.61	6,921,885.05	10,624,589.34	7,210,322.32	29,551,808.52	3,282,521.93	4,793,329.19	9,732,802.16	8,891,768.88	26,700,420.16		193.48	2,851,388.38	
MOOE		29,552,000.00		29,552,000.00	29,552,000.00				29,552,000.00	4,795,009.61	6,921,885.05	10,624,589.34	7,210,322.32	29,551,808.52	3,282,521.93	4,793,329.19	9,732,802.16	8,891,768.88	26,700,420.16		193.48	2,851,388.38	
Miscellaneous Personnel Benefits Fund	01101406																						
General Administration and Support	000001000000000																						
General Management and Supervision	103001000100000																						
PS																							
Sub-Total, Agency-Specific		393,218,000.00		393,218,000.00	392,494,493.00				392,494,493.00	65,823,415.39	107,449,773.04	73,753,928.50	138,125,055.25	382,952,170.18	52,868,140.38	73,791,177.28	82,732,188.81	83,814,180.94	293,005,887.49	723,507.00	9,542,322.82	89,948,482.89	
PS		165,538,000.00		165,538,000.00	164,814,493.00				164,814,493.00	33,783,100.81	45,222,394.31	32,885,275.03	62,372,375.20	164,043,145.35	28,810,778.51	40,608,177.82	27,851,465.24	49,139,651.85	146,108,094.22	723,507.00	771,347.85	17,935,051.13	
MOOE		130,127,000.00		130,127,000.00	130,127,000.00				130,127,000.00	31,898,799.58	40,688,365.84	37,055,448.80	20,780,507.47	130,123,121.58	24,208,714.83	33,111,557.40	35,115,792.30	27,643,747.03	120,079,811.42			3,878.42	10,043,310.16
Fin Ex		50,000.00		50,000.00	50,000.00				50,000.00		3,000.00		950.00	3,950.00	3,000.00			950.00			46,050.00		
CO		97,503,000.00		97,503,000.00	97,503,000.00				97,503,000.00	241,515.00	21,536,013.09	4,033,202.68	82,971,222.68	88,781,953.26	45,848.24	173,442.14	19,764,911.21	6,829,832.28	26,813,831.85		8,721,046.75	61,968,121.40	
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	01104102																						
General Administration and Support	000001000000000	1,028,000.00		1,028,000.00	1,028,000.00																		

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-(7)+4=8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-19)	23	24
Program	000003010100000	6,813,000.00		6,813,000.00	6,813,000.00				6,813,000.00	1,859,424.04	1,839,333.68	1,851,859.33	1,778,422.13	6,728,839.18	1,859,424.04	1,839,333.68	1,851,859.33	1,764,484.13	6,714,901.18			84,160.82	13,938.00
Meat Inspection and Enforcement	162003010100001	6,813,000.00		6,813,000.00	6,813,000.00				6,813,000.00	1,859,424.04	1,839,333.68	1,851,859.33	1,778,422.13	6,728,839.18	1,859,424.04	1,839,333.68	1,851,859.33	1,764,484.13	6,714,901.18			84,160.82	13,938.00
PS		6,813,000.00		6,813,000.00	6,813,000.00				6,813,000.00	1,859,424.04	1,839,333.68	1,851,859.33	1,778,422.13	6,728,839.18	1,859,424.04	1,839,333.68	1,851,859.33	1,764,484.13	6,714,901.18			84,160.82	13,938.00
Accreditation and Registration Program	000003010200000	6,221,000.00		6,221,000.00	6,221,000.00				6,221,000.00	1,590,281.35	1,571,028.09	1,596,778.18	1,482,912.38	6,221,000.00	1,590,281.35	1,571,028.09	1,582,840.18	1,478,850.38	6,221,000.00			84,160.82	13,938.00
Accreditation of Meat Establishments/Importers/Exporters	162003010200001	6,221,000.00		6,221,000.00	6,221,000.00				6,221,000.00	1,590,281.35	1,571,028.09	1,596,778.18	1,482,912.38	6,221,000.00	1,590,281.35	1,571,028.09	1,582,840.18	1,478,850.38	6,221,000.00				
PS		6,221,000.00		6,221,000.00	6,221,000.00				6,221,000.00	1,590,281.35	1,571,028.09	1,596,778.18	1,482,912.38	6,221,000.00	1,590,281.35	1,571,028.09	1,582,840.18	1,478,850.38	6,221,000.00				
Sub-Total, Automatic Appropriations		14,062,000.00		14,062,000.00	14,062,000.00				14,062,000.00	3,457,133.40	3,415,278.48	3,454,894.92	3,448,228.21	13,775,535.01	3,457,133.40	3,415,278.48	3,440,956.00	3,448,228.23	13,761,597.01			286,464.89	13,938.00
PS		14,062,000.00		14,062,000.00	14,062,000.00				14,062,000.00	3,457,133.40	3,415,278.48	3,454,894.92	3,448,228.21	13,775,535.01	3,457,133.40	3,415,278.48	3,440,956.00	3,448,228.23	13,761,597.01			286,464.89	13,938.00
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Miscellaneous Personnel Benefits Fund	01101406		4,449,912.00	4,449,912.00	4,449,912.00				4,449,912.00														
Miscellaneous Personnel Benefits Fund	000009070000000		4,449,912.00	4,449,912.00	4,449,912.00				4,449,912.00													4,449,912.00	
Performance-Based Bonus	103009070100000		4,449,912.00	4,449,912.00	4,449,912.00				4,449,912.00													4,449,912.00	
PS			4,449,912.00	4,449,912.00	4,449,912.00				4,449,912.00													4,449,912.00	
Pension and Gratuity Fund	01101407		1,819,988.00	1,819,988.00	1,819,988.00				1,819,988.00													1,819,988.00	
Pension and Gratuity Fund	000009080000000		1,819,988.00	1,819,988.00	1,819,988.00				1,819,988.00													1,819,988.00	
For payment of retirement and terminal leave benefits	282009080200000		1,819,988.00	1,819,988.00	1,819,988.00				1,819,988.00													1,819,988.00	
PS			1,819,988.00	1,819,988.00	1,819,988.00				1,819,988.00													1,819,988.00	
Sub-Total, SPF			6,269,898.00	6,269,898.00	6,269,898.00				6,269,898.00														
PS			6,269,898.00	6,269,898.00	6,269,898.00				6,269,898.00														
MOOE																							
Fin Ex																							
CO																							
GRAND TOTAL		407,280,000.00	6,269,898.00	413,549,898.00	412,826,301.00																		
PS		176,800,000.00	6,269,898.00	183,069,898.00	185,146,391.00				412,826,301.00	69,080,548.79	110,865,051.52	77,208,821.42	139,573,283.40	306,727,705.10	58,325,273.70	77,208,455.84	88,173,145.71	87,062,409.17	306,707,284.50	723,507.00	16,098,685.81	89,960,420.69	
MOOE		130,127,000.00		130,127,000.00	130,127,000.00				185,146,391.00	37,240,234.21	48,837,672.79	38,120,169.95	65,820,803.41	177,818,880.36	32,067,912.91	43,921,456.30	31,202,442.14	52,587,878.88	159,889,691.23	723,507.00	7,327,710.84	17,948,989.13	
Fin Ex		50,000.00		50,000.00	50,000.00				130,127,000.00	31,598,799.58	40,888,385.64	37,055,448.89	20,780,507.47	130,123,121.58	24,208,714.63	33,111,657.40	35,115,792.36	27,843,747.03	120,079,811.42			3,878.42	10,043,310.16
CO		97,503,000.00		97,503,000.00	97,503,000.00				50,000.00			3,000.00		950.00	3,950.00		950.00					48,050.00	
									97,503,000.00	241,815.00	21,636,013.09	4,033,202.58	62,971,222.58	88,781,953.25	45,848.24	173,442.14	18,764,911.21	6,829,832.26	26,813,831.85			8,721,048.75	81,968,121.40

Certified Correct:


EURNINO H. UFEMIA

Budget Officer III

Budget Officer

Date: 01/Feb/2018

Certified Correct:

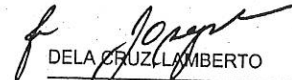

EMMANUEL E. SISON

Accountant III

Chief Accountant

Date:

Recommended By:


DELA CRUZ LAMBERTO

Director, FMS

Date: 01/Feb/2018

Approved By:

GONZALEZ, ERNESTO

Agency Head/Department

Date: 01/Feb/2018

LUZVIMINDA P. JOSEPH
OIC-Supervising Administrative Officer

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ATTY. BEATA HO OBSIOMA, Ph.D.
Deputy Executive Director



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4 Visayas Avenue, Brgy. Vrasa, Quezon City
Tel. Nos. 924-7980, 921-4473; Fax No. 456-6368
Website: www.nmis.gov.ph
e-mail: nmis@nmis.gov.ph

February 2, 2018

HON. BENJAMIN E. DIOKNO

Secretary
Department of Budget and Management
Malacañang Manila



Thru: HON. EMMANUEL F. PIÑOL

Secretary
Department of Agriculture

Dear Secretary Diokno:

Respectfully submitting herewith the Online Submission of Budget Proposal (OSBP) generated budget preparation forms for FY 2018 Budget Proposal in compliance with the Department of Budget and Management (DBM) National Budget Memorandum Circular No. 127 dated December 28, 2016.

Attached herewith are the following documents:

1. Financial Accountability Report (FAR) 1 – Statement of Allotment, Obligation, Disbursement and Balances Fund 101 – Current Year's Appropriation (URS Generated)
2. Financial Accountability Report (FAR) 1A – Statement of Allotment, Obligation, Disbursement and Balances by Object of Expenditures Fund 101 - Current Year's Appropriation (URS Generated)
3. Financial Accountability Report (FAR) 1 – Statement of Allotment, Obligation, Disbursement and Balances Fund 101 – Continuing Appropriation (URS Generated)
4. Financial Accountability Report (FAR) 1A – Statement of Allotment, Obligation, Disbursement and Balances by Object of Expenditures Fund 101 - Continuing Appropriation (URS Generated)
5. Financial Accountability Report (FAR) 1 – Statement of Allotment, Obligation, Disbursement and Balances Fund 151 – Continuing Appropriation (URS Generated)
6. Financial Accountability Report (FAR) 1A – Statement of Allotment, Obligation, Disbursement and Balances by Object of Expenditures Fund 151 - Continuing Appropriation (URS Generated)

Thank you.

Respectfully yours,

DR. ERNESTO S. GONZALEZ
Executive Director

ATTY. BETA H. OBSIOMA, Ph.D.
Deputy Executive Director

The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

Department: Department of Agriculture (DA)

Agency: National Meat Inspection Service

Operating Unit: N/A

Organization Code (UACS): 050090000000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations

Report Status: APPROVED

Particulars	UACB CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(3-10)	22=(6-9)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01102101																						
General Administration and Support	00000100000000	608,226.63		608,226.63	608,226.63				608,226.63	41,000.00	567,226.63			608,226.63	38,803.57	541,904.01			580,707.58				
General Management and Supervision	10300100010000	608,226.63		608,226.63	608,226.63				608,226.63	41,000.00	567,226.63			608,226.63	38,803.57	541,904.01			580,707.58				27,519.05
CO		608,226.63		608,226.63	608,226.63				608,226.63	41,000.00	567,226.63			608,226.63	38,803.57	541,904.01			580,707.58				27,519.05
Operations	00000300000000	52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
MFO 1: MEAT REGULATION SERVICES	00000301000000	52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
Meat Safety Quality Assurance Program	00000301010000	52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
Depulation Services	10200301010000	52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
MOOE		52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
Sub-Total, Agency-Specific		600,912.74		600,912.74	600,912.74				600,912.74	51,068.50	509,844.24			600,912.74	50,214.22	541,904.01			532,118.23				28,794.51
PS																							
MOOE		52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
Fin Ex																							
CO		608,226.63		608,226.63	608,226.63				608,226.63	41,000.00	567,226.63			608,226.63	38,803.57	541,904.01			580,707.58				27,519.05
II. Automatic Appropriations																							
Sub-Total, Automatic Appropriations																							
PS																							
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Sub-Total, SPF																							
PS																							
MOOE																							
Fin Ex																							
CO																							
GRAND TOTAL		600,912.74		600,912.74	600,912.74				600,912.74	51,068.50	509,844.24			600,912.74	50,214.22	541,904.01			532,118.23				28,794.51
PS																							
MOOE		52,886.11		52,886.11	52,886.11				52,886.11	10,068.50	42,817.61			52,886.11	51,410.65				51,410.65				1,275.46
Fin Ex																							
CO		608,226.63		608,226.63	608,226.63				608,226.63	41,000.00	567,226.63			608,226.63	38,803.57	541,904.01			580,707.58				27,519.05

Certified Correct:

SATURNINO H. UFEMIA
Budget Officer III

Certified Correct:

EMMANUEL C. SISON
Accountant III

Recommended By:

DELA CRUZ, LAMBERTO

Approved By:

GONZALEZ, ERNESTO

ATTY. BEATA NO OBSIOMA
Deputy Executive Director

Budget Officer

Date: 30/Jan/2018

Chief Accountant

Date:

Director, FMS

Date: 01/Feb/2018

Agency Head/Department

Date: 01/Feb/2018

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