

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations						Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		435,549,000.00	0.00	435,549,000.00	435,549,000.00	0.00	0.00	0.00	435,549,000.00	90,311,602.59	107,890,449.47	103,982,388.59	107,280,078.07	409,444,518.72	59,194,406.73	91,064,359.17	94,785,454.95	121,823,359.68	366,868,180.53	0.00	26,104,481.28	42,576,338.19	0.00
General Administration and Support	1000000000000000	74,788,000.00	0.00	74,788,000.00	74,788,000.00	0.00	0.00	0.00	74,788,000.00	31,366,360.38	21,676,324.69	10,143,958.74	10,258,883.31	73,445,527.12	11,472,601.53	24,866,624.61	16,058,346.13	17,666,259.11	70,063,831.38	0.00	1,342,472.88	3,381,695.74	0.00
General Management and Supervision	1000001000010000	61,918,000.00	0.00	61,918,000.00	61,918,000.00	0.00	0.00	0.00	61,918,000.00	31,366,360.38	8,806,324.69	10,143,958.74	10,258,883.31	60,575,527.12	11,472,601.53	12,169,210.83	16,949,072.93	17,666,259.11	57,957,144.40	0.00	1,342,472.88	2,616,382.72	0.00
PS		22,255,000.00	2,050,000.00	24,305,000.00	22,255,000.00	2,050,000.00	0.00	0.00	24,305,000.00	4,322,707.89	6,451,208.32	4,658,013.92	8,868,568.93	24,300,497.08	4,207,140.72	5,802,249.80	4,594,414.49	9,177,891.40	23,781,696.61	0.00	4,502.94	518,800.65	0.00
MOOE		39,663,000.00	(2,050,000.00)	37,613,000.00	39,663,000.00	(2,050,000.00)	0.00	0.00	37,613,000.00	27,043,652.49	2,355,118.37	5,485,944.82	1,390,314.38	36,275,030.06	7,265,460.81	6,366,961.03	12,054,658.44	8,488,367.71	34,175,447.99	0.00	1,337,969.94	2,099,582.07	0.00
Administration of Personnel Benefits	1000001000020000	12,870,000.00	0.00	12,870,000.00	12,870,000.00	0.00	0.00	0.00	12,870,000.00	0.00	12,870,000.00	0.00	0.00	12,870,000.00	0.00	12,897,413.78	(590,726.80)	0.00	12,106,686.98	0.00	0.00	763,313.02	0.00
PS		12,870,000.00	0.00	12,870,000.00	12,870,000.00	0.00	0.00	0.00	12,870,000.00	0.00	12,870,000.00	0.00	0.00	12,870,000.00	0.00	12,897,413.78	(590,726.80)	0.00	12,106,686.98	0.00	0.00	763,313.02	0.00
Sub-Total, General Administration and Support		74,788,000.00	0.00	74,788,000.00	74,788,000.00	0.00	0.00	0.00	74,788,000.00	31,366,360.38	21,676,324.69	10,143,958.74	10,258,883.31	73,445,527.12	11,472,601.53	24,866,624.61	16,058,346.13	17,666,259.11	70,063,831.38	0.00	1,342,472.88	3,381,695.74	0.00
PS		35,125,000.00	2,050,000.00	37,175,000.00	35,125,000.00	2,050,000.00	0.00	0.00	37,175,000.00	4,322,707.89	19,321,206.32	4,658,013.92	8,868,568.93	37,170,497.06	4,207,140.72	16,499,863.58	4,003,687.69	9,177,891.40	36,888,383.39	0.00	4,502.94	1,262,113.67	0.00
MOOE		39,663,000.00	(2,050,000.00)	37,613,000.00	39,663,000.00	(2,050,000.00)	0.00	0.00	37,613,000.00	27,043,652.49	2,355,118.37	5,485,944.82	1,390,314.38	36,275,030.06	7,265,460.81	6,366,961.03	12,054,658.44	8,488,367.71	34,175,447.99	0.00	1,337,969.94	2,099,582.07	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	360,761,000.00	0.00	360,761,000.00	360,761,000.00	0.00	0.00	0.00	360,761,000.00	56,945,242.21	86,214,124.78	93,838,429.85	97,001,194.76	335,998,991.60	47,721,905.20	86,196,334.56	78,727,108.62	104,157,100.57	296,804,349.15	0.00	24,762,908.40	39,194,642.45	0.00
OO: Meat Safety and Quality Assured		307,572,000.00	0.00	307,572,000.00	307,572,000.00	0.00	0.00	0.00	307,572,000.00	57,943,082.21	81,993,364.35	74,286,672.90	77,820,665.56	292,045,805.13	46,968,148.20	64,096,026.08	75,840,195.08	96,440,512.50	283,344,879.86	0.00	15,528,194.87	8,700,925.27	0.00
MEAT REGULATORY PROGRAM		307,572,000.00	0.00	307,572,000.00	307,572,000.00	0.00	0.00	0.00	307,572,000.00	57,943,082.21	81,993,364.35	74,286,672.90	77,820,665.56	292,045,805.13	46,968,148.20	64,096,026.08	75,840,195.08	96,440,512.50	283,344,879.86	0.00	15,528,194.87	8,700,925.27	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		153,979,000.00	0.00	153,979,000.00	153,979,000.00	0.00	0.00	0.00	153,979,000.00	31,423,381.07	45,865,864.93	30,585,952.63	35,911,168.56	143,786,367.19	24,010,106.32	33,359,338.31	40,156,209.28	41,244,634.90	138,770,288.81	0.00	10,192,832.81	5,016,078.38	0.00
Meat inspection enforcement and depuration services	3101011000010000	124,393,000.00	0.00	124,393,000.00	124,393,000.00	0.00	0.00	0.00	124,393,000.00	23,093,921.57	43,667,130.16	24,757,988.87	31,168,431.13	122,686,571.73	21,115,969.35	28,336,975.60	36,716,816.65	38,516,990.13	122,686,571.73	0.00	1,708,428.27	0.00	0.00
PS		89,413,000.00	3,850,000.00	93,263,000.00	89,413,000.00	3,850,000.00	0.00	0.00	93,263,000.00	19,088,805.90	24,897,996.58	22,424,332.33	26,851,684.98	93,262,819.79	18,822,063.73	21,571,573.84	25,160,117.86	27,709,034.36	93,262,819.79	0.00	180.21	0.00	0.00
MOOE		34,960,000.00	(3,850,000.00)	31,130,000.00	34,960,000.00	(3,850,000.00)	0.00	0.00	31,130,000.00	4,005,115.67	16,769,133.56	2,332,759.54	4,316,746.15	29,423,751.94	2,293,895.82	6,765,401.78	11,556,498.78	6,807,955.77	26,423,751.94	0.00	1,706,248.06	0.00	0.00
Meat inspection development services	3101011000020000	29,586,000.00	0.00	29,586,000.00	29,586,000.00	0.00	0.00	0.00	29,586,000.00	8,329,459.50	2,198,734.77	8,828,863.76	4,742,737.43	21,099,795.46	2,894,116.97	5,022,362.71	3,439,592.63	4,727,844.77	16,083,717.08	0.00	8,486,204.54	5,016,078.38	0.00
MOOE		29,586,000.00	0.00	29,586,000.00	29,586,000.00	0.00	0.00	0.00	29,586,000.00	8,329,459.50	2,198,734.77	8,828,863.76	4,742,737.43	21,099,795.46	2,894,116.97	5,022,362.71	3,439,592.63	4,727,844.77	16,083,717.08	0.00	8,486,204.54	5,016,078.38	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		153,593,000.00	0.00	153,593,000.00	153,593,000.00	0.00	0.00	0.00	153,593,000.00	26,519,701.14	36,127,499.42	43,702,720.36	41,909,517.02	148,259,437.94	22,858,039.88	30,736,687.77	35,683,985.80	55,195,877.60	144,574,581.05	0.00	5,333,562.06	3,684,846.89	0.00
Meat establishment licensing services	3101021000010000	30,887,000.00	0.00	30,887,000.00	30,887,000.00	0.00	0.00	0.00	30,887,000.00	4,568,974.66	6,208,031.45	8,829,456.85	8,150,933.20	28,757,396.16	2,522,847.14	5,400,897.36	6,000,158.74	10,951,471.42	24,875,174.68	0.00	4,129,603.84	1,882,221.48	0.00
MOOE		30,887,000.00	0.00	30,887,000.00	30,887,000.00	0.00	0.00	0.00	30,887,000.00	4,568,974.66	6,208,031.45	8,829,456.85	8,150,933.20	28,757,396.16	2,522,847.14	5,400,897.36	6,000,158.74	10,951,471.42	24,875,174.68	0.00	4,129,603.84	1,882,221.48	0.00
Meat importers and exporters registration services	3101021000020000	122,706,000.00	0.00	122,706,000.00	122,706,000.00	0.00	0.00	0.00	122,706,000.00	21,950,728.48	29,919,467.97	36,873,263.51	32,758,583.82	121,562,041.78	20,435,382.74	25,335,790.39	29,683,827.06	44,244,406.16	118,699,416.37	0.00	1,203,958.22	1,802,625.41	0.00
PS		85,382,000.00	8,825,000.00	94,207,000.00	85,382,000.00	8,825,000.00	0.00	0.00	94,207,000.00	19,033,455.23	23,428,590.07	21,508,254.56	26,245,710.66	92,216,010.52	16,653,285.98	20,872,592.10	20,891,733.46	31,135,808.03	91,553,419.57	0.00	989.48	862,590.85	0.00
MOOE		37,314,000.00	(8,825,000.00)	30,489,000.00	37,314,000.00	(8,825,000.00)	0.00	0.00	30,489,000.00	2,917,212.00	6,490,877.90	15,365,006.95	4,512,873.16	29,286,031.28	1,782,106.76	4,463,168.29	8,792,093.80	13,108,598.15	28,145,996.80	0.00	1,202,968.74	1,140,034.46	0.00
OO: Meat Industry Sector Developed		53,189,000.00	0.00	53,189,000.00	53,189,000.00	0.00	0.00	0.00	53,189,000.00	1,002,160.00	4,220,760.43	19,549,756.96	19,180,509.18	43,953,186.47	753,659.00	2,102,308.46	2,886,913.74	7,716,588.07	13,459,469.29	0.00	9,235,813.53	30,493,717.18	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000.00	0.00	53,189,000.00	53,189,000.00	0.00	0.00	0.00	53,189,000.00	1,002,160.00	4,220,760.43	19,549,756.96	19,180,509.18	43,953,186.47	753,659.00	2,102,308.46	2,886,913.74	7,716,588.07	13,459,469.29	0.00	9,235,813.53	30,493,717.18	0.00

This report was generated using the Unified Reporting System on January 30, 2023 12:26 PM version,FAR1.2.5 Status : SUBMITTED

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)/(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Meat establishment and meat inspection assistance to LGUs services	320100100001000	53,189,000.00	0.00	53,189,000.00	53,189,000.00	0.00	0.00	0.00	53,189,000.00	1,002,160.00	4,220,760.43	19,549,756.86	19,180,509.18	43,953,186.47	753,659.00	2,102,308.48	2,886,913.74	7,716,588.07	13,459,469.29	0.00	9,235,813.53	30,493,717.16	0.00
MOOE		53,189,000.00	0.00	53,189,000.00	53,189,000.00	0.00	0.00	0.00	53,189,000.00	1,002,160.00	4,220,760.43	19,549,756.86	19,180,509.18	43,953,186.47	753,659.00	2,102,308.48	2,886,913.74	7,716,588.07	13,459,469.29	0.00	9,235,813.53	30,493,717.16	0.00
Sub-Total, Operations		360,761,000.00	0.00	360,761,000.00	360,761,000.00	0.00	0.00	0.00	360,761,000.00	58,945,242.21	86,214,124.78	93,836,429.85	97,001,194.78	335,998,991.60	47,721,805.20	66,197,334.56	78,727,106.82	104,157,100.57	296,804,349.15	0.00	24,762,008.40	39,194,642.45	0.00
PS		174,805,000.00	10,675,000.00	185,480,000.00	174,805,000.00	10,675,000.00	0.00	0.00	185,480,000.00	38,122,261.13	48,326,586.85	43,932,586.89	55,097,395.64	185,478,830.31	37,475,379.71	42,444,165.94	46,051,851.32	58,844,842.39	184,818,239.36	0.00	1,189.89	862,590.95	0.00
MOOE		185,956,000.00	(10,675,000.00)	175,281,000.00	185,956,000.00	(10,675,000.00)	0.00	0.00	175,281,000.00	20,822,961.08	37,887,538.13	49,905,842.96	41,903,799.12	150,520,161.29	10,246,425.49	23,754,168.62	32,875,257.50	45,312,258.18	111,988,106.79	0.00	24,760,838.71	38,532,051.50	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		435,549,000.00	0.00	435,549,000.00	435,549,000.00	0.00	0.00	0.00	435,549,000.00	90,311,602.59	107,890,449.47	103,962,380.59	107,260,078.07	409,444,518.72	59,194,408.73	91,064,959.17	94,785,454.95	121,823,359.68	366,868,180.53	0.00	26,104,481.28	42,578,338.19	0.00
PS		209,930,000.00	12,725,000.00	222,655,000.00	209,930,000.00	12,725,000.00	0.00	0.00	222,655,000.00	42,444,969.02	87,847,792.97	48,590,800.81	63,965,964.57	222,649,327.37	41,882,520.43	60,943,829.52	50,055,538.01	88,022,733.79	220,704,822.76	0.00	6,872.63	1,844,704.62	0.00
MOOE		225,619,000.00	(12,725,000.00)	212,894,000.00	225,619,000.00	(12,725,000.00)	0.00	0.00	212,894,000.00	47,866,833.57	40,242,656.50	55,391,787.78	43,294,113.50	196,795,191.35	17,511,886.30	30,121,129.65	44,729,915.94	53,800,625.89	146,163,557.78	0.00	26,096,808.95	40,631,633.57	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
Specific Budgets of National Government Agencies		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
Retirement and Life Insurance Premiums		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
PS		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
Sub-total II. Automatic Appropriations		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
PS		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	16,568,056.05	4,172,683.22	2,854,603.78	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	31,901,673.00	31,901,673.00	0.00	31,901,673.00	0.00	0.00	31,901,673.00	0.00	6,150,000.21	6,542,337.31	19,209,332.36	31,901,669.86	0.00	6,124,770.30	6,503,364.31	15,849,585.84	26,477,720.25	0.00	3.12	3,423,949.63	0.00
Miscellaneous Personnel Benefits Fund		0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00
PS		0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00
Pension and Gratuity Fund		0.00	13,406,054.00	13,406,054.00	0.00	13,406,054.00	0.00	0.00	13,406,054.00	0.00	878,478.00	1,168,795.00	11,358,779.42	13,406,052.42	0.00	878,478.00	1,168,795.00	11,345,773.42	13,393,048.42	0.00	1.58	13,006.00	0.00
PS		0.00	13,406,054.00	13,406,054.00	0.00	13,406,054.00	0.00	0.00	13,406,054.00	0.00	878,478.00	1,168,795.00	11,358,779.42	13,406,052.42	0.00	878,478.00	1,168,795.00	11,345,773.42	13,393,048.42	0.00	1.58	13,006.00	0.00
For payment of Personnel Benefits		0.00	7,850,553.00	7,850,553.00	0.00	7,850,553.00	0.00	0.00	7,850,553.00	0.00	0.00	0.00	7,850,552.94	7,850,552.94	0.00	0.00	0.00	4,484,348.22	4,484,348.22	0.00	0.06	3,366,204.72	0.00
PS		0.00	7,850,553.00	7,850,553.00	0.00	7,850,553.00	0.00	0.00	7,850,553.00	0.00	0.00	0.00	7,850,552.94	7,850,552.94	0.00	0.00	0.00	4,484,348.22	4,484,348.22	0.00	0.06	3,366,204.72	0.00
Sub-Total III. Special Purpose Fund		0.00	31,901,673.00	31,901,673.00	0.00	31,901,673.00	0.00	0.00	31,901,673.00	0.00	6,150,000.21	6,542,337.31	19,209,332.36	31,901,669.86	0.00	6,124,770.30	6,503,364.31	15,849,585.84	26,477,720.25	0.00	3.12	3,423,949.63	0.00
PS		0.00	31,901,673.00	31,901,673.00	0.00	31,901,673.00	0.00	0.00	31,901,673.00	0.00	6,150,000.21	6,542,337.31	19,209,332.36	31,901,669.86	0.00	6,124,770.30	6,503,364.31	15,849,585.84	26,477,720.25	0.00	3.12	3,423,949.63	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)7)+4+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
GRAND TOTAL		453,445,000.00	31,901,673.00	485,346,673.00	453,445,000.00	31,901,573.00	0.00	0.00	485,346,673.00	94,484,285.81	118,038,028.88	114,521,225.93	130,870,704.03	457,914,244.65	63,367,089.95	99,844,333.23	106,628,294.73	142,064,197.34	411,903,915.25	0.00	27,432,428.35	46,010,329.40	0.00	
PS		227,826,000.00	44,626,673.00	272,452,673.00	227,826,000.00	44,626,673.00	0.00	0.00	272,452,673.00	46,617,652.24	77,795,372.38	59,129,438.15	87,576,590.53	271,119,053.30	45,855,203.65	69,723,203.58	61,898,378.79	88,263,571.45	265,740,357.47	0.00	1,333,619.70	5,378,695.83	0.00	
MOOE		225,619,000.00	(12,725,000.00)	212,894,000.00	225,619,000.00	(12,725,000.00)	0.00	0.00	212,894,000.00	47,866,633.57	40,242,656.50	55,391,787.78	43,294,113.50	186,795,191.35	17,511,886.30	30,121,129.65	44,729,915.94	53,800,625.89	146,163,557.78	0.00	26,098,908.65	40,631,633.57	0.00	
Recapitulation by OO:																								
I. Agency Specific Budget		360,761,000.00	22,003,847.00	382,764,847.00	360,761,000.00	22,003,847.00	0.00	0.00	382,764,847.00	58,945,242.21	91,485,646.99	99,211,972.16	106,359,974.18	356,002,835.54	47,721,805.20	71,444,626.86	84,061,678.13	115,522,337.99	318,750,448.18	0.00	24,762,011.46	39,252,387.36	0.00	
MEAT REGULATORY PROGRAM		307,572,000.00	22,003,847.00	329,575,847.00	307,572,000.00	22,003,847.00	0.00	0.00	329,575,847.00	57,943,082.21	87,264,886.56	79,662,215.30	89,179,465.00	314,049,649.07	46,968,149.20	69,342,318.38	61,174,764.39	107,805,749.92	305,290,978.89	0.00	15,526,197.93	8,758,670.18	0.00	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000.00	0.00	53,189,000.00	53,189,000.00	0.00	0.00	0.00	53,189,000.00	1,002,160.00	4,220,760.43	19,549,756.56	19,160,539.15	43,953,186.47	753,659.00	2,102,308.48	2,886,913.74	7,716,588.07	13,459,469.29	0.00	9,235,813.53	30,493,717.18	0.00	

Certified Correct:

SATURNINO H. UPEMIA

Budget Officer III

Date: 2023-01-30 10:14:34

Certified Correct:

JIMMY E. GAMIL

OIC, Finance Head

Date: 2023-01-30 10:14:34

Recommended Approval:

DR. ROBERTO S. UMALI

Deputy Executive Director

Date: 2023-01-30 10:16:37

Approved By:

DR. CLARITA M. SANGCAL

Executive Director

Date: 2023-01-30 11:46:58

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9-7)+4	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	8,309,756.24	5,704,394.50	4,616,796.20	7,938,152.68	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,480.88	17,496,346.76	0.00	2,819.20	7,072,754.84	0.00
I. Agency Specific Budget		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	8,309,756.24	5,704,394.50	4,616,796.20	7,938,152.68	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,480.88	17,496,346.76	0.00	2,819.20	7,072,754.84	0.00
General Administration and Support	1000000000000000	1,623,817.69	0.00	1,623,817.69	1,623,817.69	0.00	0.00	0.00	1,623,817.69	727,810.02	255,232.08	0.00	637,956.39	1,620,998.49	539,334.07	46,750.00	207,300.39	0.00	793,384.46	0.00	2,819.20	827,614.03	0.00
General Management and Supervision	1000001000001000	1,623,817.69	0.00	1,623,817.69	1,623,817.69	0.00	0.00	0.00	1,623,817.69	727,810.02	255,232.08	0.00	637,956.39	1,620,998.49	539,334.07	46,750.00	207,300.39	0.00	793,384.46	0.00	2,819.20	827,614.03	0.00
MOOE		1,620,998.49	0.00	1,620,998.49	1,620,998.49	0.00	0.00	0.00	1,620,998.49	727,810.02	255,232.08	0.00	637,956.39	1,620,998.49	539,334.07	46,750.00	207,300.39	0.00	793,384.46	0.00	0.00	827,614.03	0.00
CO		2,819.20	0.00	2,819.20	2,819.20	0.00	0.00	0.00	2,819.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.20	0.00	0.00
Sub-Total, General Administration and Support		1,623,817.69	0.00	1,623,817.69	1,623,817.69	0.00	0.00	0.00	1,623,817.69	727,810.02	255,232.08	0.00	637,956.39	1,620,998.49	539,334.07	46,750.00	207,300.39	0.00	793,384.46	0.00	2,819.20	827,614.03	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,620,998.49	0.00	1,620,998.49	1,620,998.49	0.00	0.00	0.00	1,620,998.49	727,810.02	255,232.08	0.00	637,956.39	1,620,998.49	539,334.07	46,750.00	207,300.39	0.00	793,384.46	0.00	0.00	827,614.03	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,819.20	0.00	2,819.20	2,819.20	0.00	0.00	0.00	2,819.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.20	0.00	0.00
Operations	3000000000000000	22,948,103.11	0.00	22,948,103.11	22,948,103.11	0.00	0.00	0.00	22,948,103.11	5,581,946.22	5,449,162.42	4,616,796.20	7,300,196.27	22,948,103.11	5,568,468.51	5,235,832.32	2,213,180.58	3,685,480.88	16,702,962.30	0.00	0.00	6,245,140.81	0.00
OO : Meat Safety and Quality Assured		8,623,218.20	0.00	8,623,218.20	8,623,218.20	0.00	0.00	0.00	8,623,218.20	5,209,056.97	233,348.00	2,097,830.41	1,082,882.82	8,623,218.20	5,196,599.26	130,000.00	14,950.00	58,173.87	5,386,723.13	0.00	0.00	3,224,495.07	0.00
MEAT REGULATORY PROGRAM		8,623,218.20	0.00	8,623,218.20	8,623,218.20	0.00	0.00	0.00	8,623,218.20	5,209,056.97	233,348.00	2,097,830.41	1,082,882.82	8,623,218.20	5,196,599.26	130,000.00	14,950.00	58,173.87	5,386,723.13	0.00	0.00	3,224,495.07	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		7,603,692.61	0.00	7,603,692.61	7,603,692.61	0.00	0.00	0.00	7,603,692.61	4,189,531.38	233,348.00	2,097,830.41	1,082,882.82	7,603,692.61	4,178,556.57	130,000.00	14,950.00	58,173.87	4,378,680.44	0.00	0.00	3,224,012.17	0.00
Meat inspection development services	310101100002000	7,603,692.61	0.00	7,603,692.61	7,603,692.61	0.00	0.00	0.00	7,603,692.61	4,189,531.38	233,348.00	2,097,830.41	1,082,882.82	7,603,692.61	4,178,556.57	130,000.00	14,950.00	58,173.87	4,378,680.44	0.00	0.00	3,224,012.17	0.00
MOOE		7,603,692.61	0.00	7,603,692.61	7,603,692.61	0.00	0.00	0.00	7,603,692.61	4,189,531.38	233,348.00	2,097,830.41	1,082,882.82	7,603,692.61	4,178,556.57	130,000.00	14,950.00	58,173.87	4,378,680.44	0.00	0.00	3,224,012.17	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		1,019,525.59	0.00	1,019,525.59	1,019,525.59	0.00	0.00	0.00	1,019,525.59	1,019,525.59	0.00	0.00	0.00	1,019,525.59	1,019,042.89	0.00	0.00	0.00	1,019,042.89	0.00	0.00	482.90	0.00
Meat establishment licensing services	310102100001000	862,451.72	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	0.00	0.00	0.00	0.00
MOOE		862,451.72	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	862,451.72	0.00	0.00	0.00	862,451.72	0.00	0.00	0.00	0.00
Meat importers and exporters registration services	310102100002000	137,073.87	0.00	137,073.87	137,073.87	0.00	0.00	0.00	137,073.87	137,073.87	0.00	0.00	0.00	137,073.87	136,590.97	0.00	0.00	0.00	136,590.97	0.00	0.00	482.90	0.00
MOOE		137,073.87	0.00	137,073.87	137,073.87	0.00	0.00	0.00	137,073.87	137,073.87	0.00	0.00	0.00	137,073.87	136,590.97	0.00	0.00	0.00	136,590.97	0.00	0.00	482.90	0.00
OO : Meat Industry Sector Developed		14,324,884.91	0.00	14,324,884.91	14,324,884.91	0.00	0.00	0.00	14,324,884.91	372,869.25	5,215,814.42	2,518,967.79	6,217,213.45	14,324,884.91	372,869.25	5,105,832.32	2,198,230.59	3,827,287.01	11,304,239.17	0.00	0.00	3,020,645.74	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		14,324,884.91	0.00	14,324,884.91	14,324,884.91	0.00	0.00	0.00	14,324,884.91	372,869.25	5,215,814.42	2,518,967.79	6,217,213.45	14,324,884.91	372,869.25	5,105,832.32	2,198,230.59	3,827,287.01	11,304,239.17	0.00	0.00	3,020,645.74	0.00
Meat establishment and meat inspection assistance to LGUs services	320100100001000	14,324,884.91	0.00	14,324,884.91	14,324,884.91	0.00	0.00	0.00	14,324,884.91	372,869.25	5,215,814.42	2,518,967.79	6,217,213.45	14,324,884.91	372,869.25	5,105,832.32	2,198,230.59	3,827,287.01	11,304,239.17	0.00	0.00	3,020,645.74	0.00
MOOE		14,324,884.91	0.00	14,324,884.91	14,324,884.91	0.00	0.00	0.00	14,324,884.91	372,869.25	5,215,814.42	2,518,967.79	6,217,213.45	14,324,884.91	372,869.25	5,105,832.32	2,198,230.59	3,827,287.01	11,304,239.17	0.00	0.00	3,020,645.74	0.00

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		22,948,103.11	0.00	22,948,103.11	22,948,103.11	0.00	0.00	0.00	22,948,103.11	5,581,946.22	5,449,162.42	4,616,796.20	7,300,196.27	22,948,103.11	5,568,488.51	5,235,832.32	2,213,180.59	3,685,460.88	16,702,962.30	0.00	0.00	6,245,140.81	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		22,948,103.11	0.00	22,948,103.11	22,948,103.11	0.00	0.00	0.00	22,948,103.11	5,581,946.22	5,449,162.42	4,616,796.20	7,300,196.27	22,948,103.11	5,568,488.51	5,235,832.32	2,213,180.59	3,685,460.88	16,702,962.30	0.00	0.00	6,245,140.81	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	6,309,756.24	5,704,394.50	4,616,796.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	2,619.20	7,072,754.84	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		24,569,101.60	0.00	24,569,101.60	24,569,101.60	0.00	0.00	0.00	24,569,101.60	6,309,756.24	5,704,394.50	4,616,796.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	0.00	7,072,754.84	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,619.20	0.00	2,619.20	2,619.20	0.00	0.00	0.00	2,619.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.20	0.00	0.00

Certified Correct:
SATURNINO H. UFEITA
Budget Officer III
Date: 2023-01-30 10:14:34

Certified Correct:
JIMMY E. GAMIL
Off. Finance Head
Date: 2023-01-30 10:14:34

Recommending Approval:
DR. ROBERTO S. UMALI
Deputy Executive Director
Date: 2023-01-30 10:16:37

Approved By:
DR. CLARITA M. SANGCAL
Executive Director
Date: 2023-01-30 11:46:58

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2022

Department :Department of Agriculture (DA)
Agency :National Meat Inspection Service
Operating Unit :< not applicable >
Organization Code (UACS) :05 009 0000000
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+(-)9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		453,445,000.00	31,961,873.00	485,346,873.00	453,445,000.00	31,961,873.00	0.00	0.00	485,346,873.00	94,494,285.81	118,038,028.88	114,521,225.93	130,870,704.03	457,914,244.65	83,367,089.95	99,844,333.23	106,828,294.73	142,064,197.34	411,903,915.25	0.00	27,432,428.35	48,010,329.40	0.00
A. AGENCY SPECIFIC BUDGET		435,549,000.00	0.00	435,549,000.00	435,549,000.00	0.00	0.00	0.00	435,549,000.00	90,311,602.59	107,890,449.47	103,962,368.59	107,260,078.07	409,444,518.72	59,194,406.73	91,064,959.17	94,785,454.85	119,516,331.66	364,564,152.53	0.00	26,104,481.28	44,880,368.19	0.00
Personnel Services		209,930,000.00	12,725,000.00	222,655,000.00	209,930,000.00	12,725,000.00	0.00	0.00	222,655,000.00	42,444,969.02	67,647,782.97	48,590,800.81	63,965,964.57	222,649,327.37	41,882,520.43	60,943,828.52	50,355,539.51	65,718,705.79	218,400,594.75	0.00	5,872.83	4,248,732.62	0.00
Salaries and Wages	5010100000	148,136,000.00	(9,630,728.55)	139,505,271.45	148,136,000.00	(9,630,728.55)	0.00	0.00	139,505,271.45	36,886,185.32	36,150,341.88	34,866,273.20	31,499,904.86	139,504,705.06	36,229,207.88	32,355,058.90	36,727,140.35	31,115,856.65	136,427,263.58	0.00	596.39	3,077,441.48	0.00
Salaries and Wages - Regular	5010101000	148,136,000.00	(9,630,728.55)	139,505,271.45	148,136,000.00	(9,630,728.55)	0.00	0.00	139,505,271.45	36,886,185.32	36,150,341.88	34,866,273.20	31,499,904.86	139,504,705.06	36,229,207.88	32,355,058.90	36,727,140.35	31,115,856.65	136,427,263.58	0.00	596.39	3,077,441.48	0.00
Basic Salary - Civilian	5010101001	148,136,000.00	(9,630,728.55)	139,505,271.45	148,136,000.00	(9,630,728.55)	0.00	0.00	139,505,271.45	36,886,185.32	36,150,341.88	34,866,273.20	31,499,904.86	139,504,705.06	36,229,207.88	32,355,058.90	36,727,140.35	31,115,856.65	136,427,263.58	0.00	596.39	3,077,441.48	0.00
Other Compensation	5010200000	44,144,000.00	5,569,039.31	49,713,039.31	44,144,000.00	5,569,039.31	0.00	0.00	49,713,039.31	4,796,943.87	15,411,090.76	4,040,277.37	25,460,791.06	49,709,102.78	4,793,472.82	15,396,608.71	3,214,402.37	25,913,958.96	49,318,440.36	0.00	3,308.55	390,682.40	0.00
Personal Economic Relief Allowance (PERA)	5010201000	7,368,000.00	(399,931.91)	6,968,068.09	7,368,000.00	(399,931.91)	0.00	0.00	6,968,068.09	1,816,353.81	1,768,519.46	1,718,285.71	1,661,333.33	6,964,492.33	1,813,047.62	1,768,995.87	1,716,285.71	1,664,333.33	6,960,662.33	0.00	3,575.76	3,830.00	0.00
PERA - Civilian	5010201001	7,368,000.00	(399,931.91)	6,968,068.09	7,368,000.00	(399,931.91)	0.00	0.00	6,968,068.09	1,816,353.81	1,768,519.46	1,718,285.71	1,661,333.33	6,964,492.33	1,813,047.62	1,768,995.87	1,716,285.71	1,664,333.33	6,960,662.33	0.00	3,575.76	3,830.00	0.00
Representation Allowance (RA)	5010202000	1,812,000.00	173,886.90	1,985,886.90	1,812,000.00	173,886.90	0.00	0.00	1,985,886.90	348,125.00	526,875.00	476,750.00	634,136.90	1,985,886.90	348,125.00	519,375.00	476,750.00	441,636.90	1,785,886.90	0.00	0.00	200,000.00	0.00
Transportation Allowance (TA)	5010203000	1,812,000.00	(153,505.95)	1,658,494.05	1,812,000.00	(153,505.95)	0.00	0.00	1,658,494.05	285,000.00	385,750.00	402,875.00	584,869.05	1,658,494.05	285,000.00	380,125.00	401,000.00	408,369.05	1,474,494.05	0.00	0.00	184,000.00	0.00
Transportation Allowance (TA)	5010203001	1,812,000.00	(153,505.95)	1,658,494.05	1,812,000.00	(153,505.95)	0.00	0.00	1,658,494.05	285,000.00	385,750.00	402,875.00	584,869.05	1,658,494.05	285,000.00	380,125.00	401,000.00	408,369.05	1,474,494.05	0.00	0.00	184,000.00	0.00
Clothing/Uniform Allowance	5010204000	1,842,000.00	(59,720.83)	1,782,279.17	1,842,000.00	(59,720.83)	0.00	0.00	1,782,279.17	1,740,000.00	42,000.00	0.00	0.00	1,782,000.00	1,740,000.00	42,000.00	0.00	0.00	1,782,000.00	0.00	279.17	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,842,000.00	(59,720.83)	1,782,279.17	1,842,000.00	(59,720.83)	0.00	0.00	1,782,279.17	1,740,000.00	42,000.00	0.00	0.00	1,782,000.00	1,740,000.00	42,000.00	0.00	0.00	1,782,000.00	0.00	279.17	0.00	0.00
Subsistence Allowance (SA)	5010205000	2,042,000.00	(200,104.00)	1,841,896.00	2,042,000.00	(200,104.00)	0.00	0.00	1,841,896.00	387,410.00	502,140.00	496,320.00	455,945.00	1,841,815.00	387,400.00	502,150.00	496,320.00	455,945.00	1,841,815.00	0.00	81.00	0.00	0.00
Subsistence Allowance - Maigne Carta for Public Health Workers under R.A. 7305	5010205003	2,042,000.00	(200,104.00)	1,841,896.00	2,042,000.00	(200,104.00)	0.00	0.00	1,841,896.00	387,410.00	502,140.00	496,320.00	455,945.00	1,841,815.00	387,400.00	502,150.00	496,320.00	455,945.00	1,841,815.00	0.00	81.00	0.00	0.00
Laundry Allowance (LA)	5010206000	427,000.00	0.00	427,000.00	427,000.00	0.00	0.00	0.00	427,000.00	220,054.76	96,569.28	94,017.86	16,337.48	426,999.38	218,900.00	96,744.04	94,017.86	16,337.48	426,999.38	0.00	0.82	0.00	0.00
Laundry Allowance - Maigne Carta Benefits for Public Health Workers under R.A. 7305	5010206004	427,000.00	0.00	427,000.00	427,000.00	0.00	0.00	0.00	427,000.00	220,054.76	96,569.28	94,017.86	16,337.48	426,999.38	218,900.00	96,744.04	94,017.86	16,337.48	426,999.38	0.00	0.82	0.00	0.00
Year End Bonus	5010214000	12,428,000.00	(590,830.70)	11,837,169.30	12,428,000.00	(590,830.70)	0.00	0.00	11,837,169.30	0.00	0.00	0.00	11,837,169.30	11,837,169.30	0.00	0.00	0.00	11,837,169.30	11,837,169.30	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	12,428,000.00	(590,830.70)	11,837,169.30	12,428,000.00	(590,830.70)	0.00	0.00	11,837,169.30	0.00	0.00	0.00	11,837,169.30	11,837,169.30	0.00	0.00	0.00	11,837,169.30	11,837,169.30	0.00	0.00	0.00	0.00
Cash Gift	5010215000	1,535,000.00	(86,500.00)	1,448,500.00	1,535,000.00	(86,500.00)	0.00	0.00	1,448,500.00	0.00	0.00	0.00	1,448,500.00	1,448,500.00	0.00	0.00	0.00	1,448,500.00	1,448,500.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,535,000.00	(86,500.00)	1,448,500.00	1,535,000.00	(86,500.00)	0.00	0.00	1,448,500.00	0.00	0.00	0.00	1,448,500.00	1,448,500.00	0.00	0.00	0.00	1,448,500.00	1,448,500.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	12,428,000.00	(338,783.00)	12,089,217.00	12,428,000.00	(338,783.00)	0.00	0.00	12,089,217.00	0.00	12,089,217.00	0.00	0.00	12,089,217.00	0.00	12,089,217.00	0.00	0.00	12,089,217.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	12,428,000.00	(338,783.00)	12,089,217.00	12,428,000.00	(338,783.00)	0.00	0.00	12,089,217.00	0.00	12,089,217.00	0.00	0.00	12,089,217.00	0.00	12,089,217.00	0.00	0.00	12,089,217.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	2,450,000.00	7,224,528.80	9,674,528.80	2,450,000.00	7,224,528.80	0.00	0.00	9,674,528.80	0.00	0.00	852,028.80	8,822,500.00	9,674,528.80	0.00	0.00	30,028.80	9,641,967.80	9,671,696.40	0.00	0.00	2,832.40	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	7,425,000.00	7,425,000.00	0.00	7,425,000.00	0.00	0.00	7,425,000.00	0.00	0.00	0.00	7,425,000.00	7,425,000.00	0.00	0.00	0.00	7,422,167.80	7,422,167.80	0.00	0.00	2,832.40	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,535,000.00	(137,500.00)	1,397,500.00	1,535,000.00	(137,500.00)	0.00	0.00	1,397,500.00	0.00	0.00	0.00	1,397,500.00	1,397,500.00	0.00	0.00	0.00	1,397,500.00	1,397,500.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	30,028.80	30,028.80	0.00	30,028.80	0.00	0.00	30,028.80	0.00	0.00	30,028.80	0.00	30,028.80	0.00	0.00	30,028.80	0.00	30,028.80	0.00	0.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	915,000.00	(83,000.00)	832,000.00	915,000.00	(83,000.00)	0.00	0.00	832,000.00	0.00	0.00	822,000.00	0.00	822,000.00	0.00	0.00	822,000.00	822,000.00	0.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions																							

Department :Department of Agriculture (DA)
Agency :National Meat Inspection Service
Operating Unit :< not applicable >
Organization Code (UACS) :05 009 000000
Fund Cluster :01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Traveling Expenses - Local	502010100	30,287,000.00	(14,845,529.51)	15,421,470.49	30,287,000.00	(14,845,529.51)	0.00	0.00	15,421,470.49	1,381,038.69	2,020,923.28	2,584,269.30	2,749,871.42	8,736,102.78	1,168,654.01	2,020,889.29	2,599,726.88	2,548,638.31	8,337,968.49	0.00	8,885,367.71	368,194.29	0.00	
Traveling Expenses - Foreign	502010200	4,500,000.00	(1,949,053.75)	2,550,946.25	4,500,000.00	(1,949,053.75)	0.00	0.00	2,550,946.25	0.00	18,794.77	928,147.57	1,493,048.68	2,439,991.02	0.00	3,500.00	335,525.70	2,086,215.32	2,437,241.02	0.00	110,955.23	2,750.00	0.00	
Training and Scholarship Expenses	502020000	22,268,000.00	(2,849,884.51)	19,418,115.49	22,268,000.00	(2,849,884.51)	0.00	0.00	19,418,115.49	1,840,338.97	3,820,828.21	2,658,123.85	8,796,580.60	17,015,671.63	1,635,716.82	3,345,770.54	2,261,361.45	9,713,378.14	18,956,224.95	0.00	2,402,443.86	59,446.68	0.00	
Training Expenses	502020100	22,268,000.00	(2,849,884.51)	19,418,115.49	22,268,000.00	(2,849,884.51)	0.00	0.00	19,418,115.49	1,840,338.97	3,820,828.21	2,658,123.85	8,796,580.60	17,015,671.63	1,635,716.82	3,345,770.54	2,261,361.45	9,713,378.14	18,956,224.95	0.00	2,402,443.86	59,446.68	0.00	
ICT Training Expenses	502020101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training Expenses	502020102	22,268,000.00	(2,859,879.51)	19,408,120.49	22,268,000.00	(2,859,879.51)	0.00	0.00	19,408,120.49	1,840,338.97	3,810,833.21	2,658,123.85	8,796,580.60	17,005,878.63	1,635,716.82	3,345,770.54	2,251,568.45	9,713,378.14	18,946,429.95	0.00	2,402,443.86	59,446.68	0.00	
Supplies and Materials Expenses	502030000	47,115,000.00	5,560,964.55	52,675,964.55	47,115,000.00	5,560,964.55	0.00	0.00	52,675,964.55	9,264,019.55	22,861,412.33	7,206,968.97	4,194,149.26	43,296,550.11	2,380,966.78	9,581,082.65	15,785,721.28	10,022,795.49	37,750,560.14	0.00	8,378,414.44	5,545,989.97	0.00	
Office Supplies Expenses	502030100	8,388,000.00	(1,260,951.07)	7,127,048.93	8,388,000.00	(1,260,951.07)	0.00	0.00	7,127,048.93	838,202.30	2,240,521.95	1,313,038.73	486,741.11	4,878,504.09	1,778,899.82	466,725.43	1,379,306.26	4,415,217.12	2,248,544.84	463,286.97	0.00	0.00	0.00	
ICT Office Supplies	502030101	0.00	416,336.52	416,336.52	0.00	416,336.52	0.00	0.00	416,336.52	75,810.88	185,058.06	59,563.49	95,908.09	416,336.52	75,810.88	171,541.48	72,678.09	95,908.09	416,336.52	0.00	0.00	0.00	0.00	
Office Supplies Expenses	502030102	8,388,000.00	(1,877,287.59)	6,510,712.41	8,388,000.00	(1,877,287.59)	0.00	0.00	6,510,712.41	782,391.44	2,055,465.87	1,253,475.24	390,835.02	4,462,167.57	714,474.75	1,606,958.34	394,047.34	1,293,400.17	3,998,880.80	0.00	2,248,544.84	463,286.97	0.00	
Accountable Forms Expenses	502030200	5,685,000.00	8,749,580.00	12,434,580.00	5,685,000.00	8,749,580.00	0.00	0.00	12,434,580.00	774,380.00	10,587,200.00	586,960.00	84,300.00	11,992,740.00	171,988.30	899,303.91	8,061,374.40	3,064,700.00	11,987,344.81	0.00	441,840.00	5,395.39	0.00	
Medical, Dental and Laboratory Supplies Expenses	502030800	17,875,000.00	(1,204,786.38)	16,670,213.62	17,875,000.00	(1,204,786.38)	0.00	0.00	16,670,213.62	5,040,858.81	963,196.70	2,991,081.86	3,099,461.30	12,064,598.77	107,102.59	3,625,133.03	2,085,571.05	2,478,233.40	8,296,040.07	0.00	4,685,814.85	3,788,558.70	0.00	
Fuel, Oil and Lubricants Expenses	502030900	8,928,000.00	(144,480.00)	8,783,520.00	8,928,000.00	(144,480.00)	0.00	0.00	8,783,520.00	985,579.63	7,144,389.65	230,055.38	(1,218,421.88)	7,141,862.88	869,233.64	2,272,344.45	1,719,518.13	2,782,518.13	4,671,958.13	0.00	1,641,817.02	397,544.85	0.00	
Semi-Expendable Machinery and Equipment	502032100	0.00	632,252.74	632,252.74	0.00	632,252.74	0.00	0.00	632,252.74	0.00	109,108.53	125,103.75	386,040.46	632,252.74	0.00	82,108.53	118,103.75	432,040.46	632,252.74	0.00	0.00	0.00	0.00	
Office Equipment	5020321002	0.00	130,657.89	130,657.89	0.00	130,657.89	0.00	0.00	130,657.89	0.00	0.00	0.00	0.00	130,657.89	0.00	0.00	0.00	130,657.89	0.00	0.00	0.00	0.00	0.00	
Information and Communications Technology Equipment	5020321003	0.00	478,832.28	478,832.28	0.00	478,832.28	0.00	0.00	478,832.28	0.00	109,108.53	91,903.75	275,820.00	478,832.28	0.00	82,108.53	84,903.75	309,820.00	478,832.28	0.00	0.00	0.00	0.00	
Other Machinery and Equipment	5020321099	0.00	24,762.57	24,762.57	0.00	24,762.57	0.00	0.00	24,762.57	0.00	0.00	0.00	0.00	24,762.57	0.00	0.00	0.00	24,762.57	0.00	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Books	502032200	0.00	79,075.00	79,075.00	0.00	79,075.00	0.00	0.00	79,075.00	0.00	0.00	0.00	0.00	79,075.00	0.00	0.00	0.00	79,075.00	0.00	0.00	0.00	0.00	0.00	
Furniture and Fixtures	5020322001	0.00	79,075.00	79,075.00	0.00	79,075.00	0.00	0.00	79,075.00	0.00	0.00	0.00	0.00	79,075.00	0.00	0.00	0.00	79,075.00	0.00	0.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	502039900	8,138,000.00	710,274.28	8,848,274.28	8,138,000.00	710,274.28	0.00	0.00	8,848,274.28	1,825,000.21	1,838,993.50	1,818,448.25	1,309,333.07	6,467,778.53	342,372.82	1,123,290.91	3,251,428.52	8,908,387.47	0.00	361,497.75	881,409.06	0.00	0.00	
Utility Expenses	502040000	13,164,000.00	(737,050.51)	12,426,949.49	13,164,000.00	(737,050.51)	0.00	0.00	12,426,949.49	2,531,789.18	2,078,895.22	4,626,356.81	1,307,555.96	11,842,577.14	1,884,849.47	2,733,248.44	3,363,843.50	3,082,887.64	11,094,830.05	0.00	784,372.35	847,947.09	0.00	
Water Expenses	502040100	2,208,000.00	(112,367.11)	2,095,632.89	2,208,000.00	(112,367.11)	0.00	0.00	2,095,632.89	535,500.90	371,705.98	733,607.92	2,908.43	1,843,721.23	389,181.00	318,817.22	47,704.45	362,080.06	1,540,782.73	0.00	451,511.86	102,958.50	0.00	
Electricity Expenses	502040200	10,956,000.00	(824,683.40)	10,131,316.60	10,956,000.00	(824,683.40)	0.00	0.00	10,131,316.60	1,996,298.25	2,605,189.24	4,092,748.89	1,304,849.53	9,968,955.91	1,505,488.47	2,414,432.22	2,913,139.05	2,720,807.58	8,553,967.32	0.00	332,480.69	444,868.59	0.00	
Communication Expenses	502050000	8,224,000.00	2,224,028.51	10,448,028.51	8,224,000.00	2,224,028.51	0.00	0.00	10,448,028.51	8,448,028.51	2,368,725.41	1,756,852.03	2,106,547.10	2,034,151.38	8,269,075.92	1,115,349.67	2,460,112.18	2,225,962.77	2,244,068.96	8,045,390.98	0.00	181,952.59	220,654.94	0.00
Postage and Courier Services	502050100	824,000.00	1,280,874.31	2,104,874.31	824,000.00	1,280,874.31	0.00	0.00	2,104,874.31	954,543.38	68,500.02	667,634.81	524,196.18	2,214,874.31	88,138.60	488,828.90	900,897.87	744,513.79	2,202,378.96	0.00	0.00	0.00	0.00	
Telephone Expenses	502050200	3,797,000.00	(23,436.10)	3,773,563.90	3,797,000.00	(23,436.10)	0.00	0.00	3,773,563.90	904,469.39	1,002,711.23	985,943.09	793,450.27	3,596,573.98	706,808.26	1,140,584.56	955,494.54	713,961.64	3,517,069.00	0.00	176,989.92	79,504.98	0.00	
Mobile	5020502001	2,550,000.00	(277,872.49)	2,272,127.51	2,550,000.00	(277,872.49)	0.00	0.00	2,272,127.51	545,208.59	415,705.13	640,870.12	493,553.75	2,095,137.59	535,262.41	423,324.73	634,945.95	501,604.50	2,095,137.59	0.00	176,989.92	0.00	0.00	
Landline	5020502002	1,247,000.00	254,436.39	1,501,436.39	1,247,000.00	254,436.39	0.00	0.00	1,501,436.39	359,260.80	667,006.10	345,272.97	209,896.52	1,501,436.39	171,345.85	717,859.83	320,548.59	212,377.14	1,421,931.61	0.00	0.00	79,504.98	0.00	
Internet Subscription Expenses	502050300	1,434,000.00	955,068.15	2,389,068.15	1,434,000.00	955,068.15	0.																	

Department :Department of Agriculture (DA)
Agency :National Meat Inspection Service
Operating Unit :< not applicable >
Organization Code (UACS) :05 009 0000000
Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7) ->9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
Subsidies - Others	5021499000	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	15,071,843.19	14,787,796.68	29,859,609.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140,390.13	29,859,609.87	0.00	
Taxes, Insurance Premiums and Other Fees	5021500000	2,831,000.00	1,230,404.16	4,061,404.16	2,831,000.00	1,230,404.16	0.00	0.00	4,061,404.16	3,714,900.00	93,615.62	50,215.77	202,672.77	4,061,404.16	3,714,900.00	93,615.62	41,042.26	206,372.77	4,055,930.65	0.00	0.00	5,473.51	0.00		
Fidelity Bond Premiums	5021502000	300,000.00	377,093.27	377,093.27	300,000.00	77,093.27	0.00	0.00	377,093.27	83,625.00	75,326.25	35,759.28	182,382.74	377,093.27	83,625.00	75,326.25	35,759.28	182,382.74	377,093.27	0.00	0.00	0.00	0.00		
Insurance Expenses	5021503000	2,531,000.00	1,153,310.89	3,684,310.89	2,531,000.00	1,153,310.89	0.00	0.00	3,684,310.89	3,631,275.00	18,289.37	14,456.48	20,290.03	3,684,310.89	3,631,275.00	18,289.37	5,282.98	23,960.03	3,678,837.38	0.00	0.00	5,473.51	0.00		
Other Maintenance and Operating Expenses	5029900000	18,737,000.00	(1,240,381.58)	17,496,618.42	18,737,000.00	(1,240,381.58)	0.00	0.00	17,496,618.42	2,534,483.19	4,920,910.98	3,343,013.55	4,619,230.35	15,417,638.07	1,190,541.20	4,004,410.39	3,806,997.62	6,000,431.30	15,002,380.51	0.00	2,078,980.35	415,257.56	0.00		
Advertising Expenses	5029901000	306,000.00	(300,000.00)	6,000.00	306,000.00	(300,000.00)	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00		
Printing and Publication Expenses	5029902000	2,431,000.00	(525,640.00)	1,905,360.00	2,431,000.00	(525,640.00)	0.00	0.00	1,905,360.00	78,432.08	410,967.92	468,430.00	91,800.00	1,049,630.00	0.00	273,982.08	507,310.00	197,300.00	978,592.08	0.00	855,730.00	71,037.92	0.00		
Representation Expenses	5029903000	5,980,000.00	1,179,884.70	7,159,884.70	5,980,000.00	1,179,884.70	0.00	0.00	7,159,884.70	1,193,135.02	1,373,623.66	1,453,393.37	2,870,837.72	6,890,969.79	1,010,452.10	1,302,939.83	1,225,583.65	3,277,400.67	6,616,376.25	0.00	268,894.91	74,613.54	0.00		
Rent/Lease Expenses	5029905000	535,000.00	(488,670.00)	46,330.00	535,000.00	(488,670.00)	0.00	0.00	46,330.00	0.00	0.00	44,500.00	1,830.00	46,330.00	0.00	0.00	44,500.00	1,830.00	46,330.00	0.00	0.00	0.00	0.00		
Rents - Building and Structures	5029905001	535,000.00	(488,670.00)	46,330.00	535,000.00	(488,670.00)	0.00	0.00	46,330.00	0.00	0.00	44,500.00	1,830.00	46,330.00	0.00	0.00	44,500.00	1,830.00	46,330.00	0.00	0.00	0.00	0.00		
Subscription Expenses	5029907000	31,000.00	1,436,803.35	1,467,803.35	31,000.00	1,436,803.35	0.00	0.00	1,467,803.35	905,490.00	28,028.39	91,516.57	1,467,803.35	88,075.23	835,531.37	36,892.18	507,304.57	1,467,803.35	0.00	0.00	0.00	0.00	0.00		
ICT Software Subscription	5029907001	0.00	1,404,851.64	1,404,851.64	0.00	1,404,851.64	0.00	0.00	1,404,851.64	902,560.00	0.00	426,300.00	75,991.64	1,404,851.64	85,670.23	816,889.77	19,384.01	482,907.63	1,404,851.64	0.00	0.00	0.00	0.00		
Library and Other Reading Materials Subscription Expenses	5029907004	31,000.00	31,951.71	62,951.71	31,000.00	62,951.71	0.00	0.00	62,951.71	2,930.00	26,028.39	18,468.39	15,524.93	24,396.94	0.00	17,508.17	24,396.94	62,951.71	0.00	0.00	0.00	0.00	0.00		
Other Maintenance and Operating Expenses	5029999000	9,454,000.00	(2,542,759.63)	6,911,240.37	9,454,000.00	(2,542,759.63)	0.00	0.00	6,911,240.37	357,426.09	3,110,290.99	931,921.79	1,563,246.06	5,962,884.93	92,013.87	1,591,957.11	1,992,711.79	2,016,996.06	5,693,278.83	0.00	948,355.44	269,606.10	0.00		
Other Maintenance and Operating Expenses	5029999009	9,454,000.00	(2,542,759.63)	6,911,240.37	9,454,000.00	(2,542,759.63)	0.00	0.00	6,911,240.37	357,426.09	3,110,290.99	931,921.79	1,563,246.06	5,962,884.93	92,013.87	1,591,957.11	1,992,711.79	2,016,996.06	5,693,278.83	0.00	948,355.44	269,606.10	0.00		
B. AUTOMATIC APPROPRIATIONS		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	15,568,056.05	4,172,683.22	2,654,603.76	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00		
Retirement and Life Insurance Premiums		17,896,000.00	0.00	17,896,000.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00	4,172,683.22	3,997,579.20	3,996,500.03	4,401,293.60	15,568,056.05	4,172,683.22	2,654,603.76	5,339,475.47	4,391,252.02	16,558,014.47	0.00	1,327,943.95	10,041.58	0.00		
C. SPECIAL PURPOSE FUNDS		0.00	31,901,873.00	31,901,873.00	0.00	31,901,873.00	0.00	0.00	31,901,873.00	6,150,000.21	6,542,337.31	18,209,332.36	31,901,669.88	0.00	6,124,770.30	6,503,364.31	18,153,613.64	30,781,746.25	0.00	3.12	1,119,921.63	0.00	0.00		
Miscellaneous Personnel Benefits Fund		0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00		
Other Compensation	5010200000	0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00		
Hazard Pay (HP)		0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00		
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	0.00	10,645,066.00	10,645,066.00	0.00	10,645,066.00	0.00	0.00	10,645,066.00	0.00	5,271,522.21	5,373,542.31	0.00	10,645,064.52	0.00	5,246,292.30	5,334,569.31	19,464.00	10,600,325.61	0.00	1.48	44,738.91	0.00		
Pension and Gratuity Fund		0.00	13,406,054.00	13,406,054.00	0.00	13,406,054.00	0.00	0.00	13,406,054.00	0.00	878,478.00	1,168,795.00	0.00	13,406,052.42	0.00	878,478.00	1,168,795.00	11,345,773.42	13,393,046.42	0.00	1.58	13,006.00	0.00		
Other Compensation	5010200000	0.00	11,358,781.00	11,358,781.00	0.00	11,358,781.00	0.00	0.00	11,358,781.00	0.00	0.00	0.00	11,358,779.42	11,358,779.42	0.00	0.00	0.00	11,345,773.42	11,345,773.42	0.00	1.58	13,006.00	0.00		
Hazard Pay (HP)		0.00	11,358,781.00	11,358,781.00	0.00	11,358,781.00	0.00	0.00	11,358,781.00	0.00	0.00	0.00	11,358,779.42	11,358,779.42	0.00	0.00	0.00	11,345,773.42	11,345,773.42	0.00	1.58	13,006.00	0.00		
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	0.00	11,358,781.00	11,358,781.00	0.00	11,358,781.00	0.00	0.00	11,358,781.00	0.00	0.00	0.00	11,358,779.42	11,358,779.42	0.00	0.00	0.00	11,345,773.42	11,345,773.42	0.00	1.58	13,006.00	0.00		
Other Personnel Benefits	5010400000	0.00	2,047,273.00	2,047,273.00	0.00	2,047,273.00	0.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	0.00	0.00	0.00		
Terminal Leave Benefits		0.00	2,047,273.00	2,047,273.00	0.00	2,047,273.00	0.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	0.00	0.00	0.00		
Terminal Leave Benefits - Civilian	5010403001	0.00	2,047,273.00	2,047,273.00	0.00	2,047,273.00	0.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	878,478.00	1,168,795.00	0.00	2,047,273.00	0.00	0.00	0.00	0.00		
For payment of Personnel Benefits		0.00	7,850,553.00	7,850,553.00	0.00	7,850,553.00	0.00	0.00	7,850,553.00	0.00	0.00	0.00	7,850,552.94	7,850,552.94	0.00	0.00	0.00	6,788,376.22	6,788,376.22	0.00	0.06	1,062,176.72	0.00		
Salaries and Wages	5010100000	0.00	2,223,014.00	2,223,014.00	0.00	2,223,014.00	0.00	0.00	2,223,014.00	0.00	0.00	0.00	2,223,014.00	2,223,014.00	0.00	0.00	0.00	2,223,014.00	2,223,014.00	0.00	0.00	0.00	0.00		
Salaries and Wages - Regular		0.00	2,223,014.																						

GRAND TOTAL		453,445,000.00	31,901,673.00	485,346,673.00	453,445,000.00	31,901,673.00	0.00	0.00	485,346,673.00	94,484,285.81	118,038,028.88	114,521,225.93	130,870,704.03	457,914,244.85	63,367,089.95	99,844,333.23	106,628,294.73	142,064,197.34	411,903,915.25	0.00	27,432,428.35	46,010,329.40	0.00
-------------	--	----------------	---------------	----------------	----------------	---------------	------	------	----------------	---------------	----------------	----------------	----------------	----------------	---------------	---------------	----------------	----------------	----------------	------	---------------	---------------	------

Certified Correct:

SATURNINO H. UPEMIA

Budget Officer III

Date: 2023-01-30 10:18:01

Certified Correct:

JIMMY E. RAMIL

OIC, Finance Head

Date: 2023-01-30 10:18:01

Recommending Approval:

DR. ROBERTO S. UMALI

Deputy Executive Director

Date: 2023-01-30 12:29:36

Approved By:

DR. CLARITA M. SANGCAL

Executive Director

Date: 2023-01-30 12:32:08

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2022

Department: Department of Agriculture (DA)
 Agency/Entity: National Meat Inspection Service
 Operating Unit: < not applicable >
 Organization Code (UACS): 05 009 000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations						Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-9)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	6,309,756.24	5,704,394.50	4,616,798.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	2,619.20	7,072,754.84	0.00
I. CONTINUING APPROPRIATIONS		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	6,309,756.24	5,704,394.50	4,616,798.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	2,619.20	7,072,754.84	0.00
I. Agency Specific Budget		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	6,309,756.24	5,704,394.50	4,616,798.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	2,619.20	7,072,754.84	0.00
Maintenance and Other Operating Expenses		24,569,101.60	0.00	24,569,101.60	24,569,101.60	0.00	0.00	0.00	24,569,101.60	6,309,756.24	5,704,394.50	4,616,798.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,685,460.88	17,496,346.76	0.00	0.00	7,072,754.84	0.00
Traveling Expenses	5020100000	7,539,828.24	(7,550,819.55)	289,008.69	7,539,828.24	(7,550,819.55)	0.00	0.00	289,008.69	289,008.69	0.00	0.00	0.00	289,008.69	283,248.69	0.00	0.00	0.00	283,248.69	0.00	0.00	5,760.00	0.00
Traveling Expenses - Local	5020101000	7,539,828.24	(7,550,819.55)	289,008.69	7,539,828.24	(7,550,819.55)	0.00	0.00	289,008.69	289,008.69	0.00	0.00	0.00	289,008.69	283,248.69	0.00	0.00	0.00	283,248.69	0.00	0.00	5,760.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses	5020200000	4,887,519.18	(4,425,069.18)	262,450.00	4,887,519.18	(4,425,069.18)	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	0.00	0.00	0.00	0.00
Training Expenses	5020201000	4,887,519.18	(4,425,069.18)	262,450.00	4,887,519.18	(4,425,069.18)	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	4,887,519.18	(4,425,069.18)	262,450.00	4,887,519.18	(4,425,069.18)	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	262,450.00	0.00	0.00	0.00	262,450.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	5020300000	7,312,872.78	(5,984,332.83)	1,328,539.95	7,312,872.78	(5,984,332.83)	0.00	0.00	1,328,539.95	422,119.09	409,348.00	55,740.00	441,332.86	1,328,539.95	421,901.08	130,000.00	190,950.00	54,927.42	797,778.50	0.00	0.00	530,761.45	0.00
Office Supplies Expenses	5020301000	29,342.55	126,379.45	155,722.00	29,342.55	126,379.45	0.00	0.00	155,722.00	155,722.00	0.00	0.00	0.00	155,722.00	155,503.99	0.00	0.00	0.00	155,503.99	0.00	0.00	218.01	0.00
Office Supplies Expenses	5020301002	29,342.55	126,379.45	155,722.00	29,342.55	126,379.45	0.00	0.00	155,722.00	155,722.00	0.00	0.00	0.00	155,722.00	155,503.99	0.00	0.00	0.00	155,503.99	0.00	0.00	218.01	0.00
Medical, Dental and Laboratory Supplies	5020308000	5,382,430.66	(4,649,059.80)	733,370.86	5,382,430.66	(4,649,059.80)	0.00	0.00	733,370.86	2,950.00	233,348.00	55,740.00	441,332.86	733,370.86	2,950.00	130,000.00	14,850.00	54,927.42	202,827.42	0.00	0.00	530,543.44	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,300,000.00	(1,293,158.66)	6,841.34	1,300,000.00	(1,293,158.66)	0.00	0.00	6,841.34	6,841.34	0.00	0.00	0.00	6,841.34	6,841.34	0.00	0.00	0.00	6,841.34	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	601,099.57	(596,599.57)	4,500.00	601,099.57	(596,599.57)	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	601,099.57	(596,599.57)	4,500.00	601,099.57	(596,599.57)	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	428,105.75	428,105.75	0.00	428,105.75	0.00	0.00	428,105.75	252,105.75	176,000.00	0.00	0.00	428,105.75	252,105.75	0.00	176,000.00	0.00	428,105.75	0.00	0.00	0.00	0.00
Utility Expenses	5020400000	0.00	161,276.12	161,276.12	0.00	161,276.12	0.00	0.00	161,276.12	161,276.12	0.00	0.00	0.00	161,276.12	154,586.10	0.00	0.00	0.00	154,586.10	0.00	0.00	6,690.02	0.00
Water Expenses	5020401000	0.00	127,514.71	127,514.71	0.00	127,514.71	0.00	0.00	127,514.71	127,514.71	0.00	0.00	0.00	127,514.71	120,824.69	0.00	0.00	0.00	120,824.69	0.00	0.00	6,690.02	0.00
Electricity Expenses	5020402000	0.00	33,761.41	33,761.41	0.00	33,761.41	0.00	0.00	33,761.41	33,761.41	0.00	0.00	0.00	33,761.41	33,761.41	0.00	0.00	0.00	33,761.41	0.00	0.00	0.00	0.00
Communication Expenses	5020500000	0.00	12,364.87	12,364.87	0.00	12,364.87	0.00	0.00	12,364.87	11,584.87	800.00	0.00	0.00	12,364.87	11,484.75	800.00	0.00	0.00	12,284.75	0.00	0.00	80.12	0.00
Postage and Courier Services	5020501000	0.00	4,147.00	4,147.00	0.00	4,147.00	0.00	0.00	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,121.68	0.00	0.00	0.00	4,121.68	0.00	0.00	25.32	0.00
Telephone Expenses	5020502000	0.00	3,854.95	3,854.95	0.00	3,854.95	0.00	0.00	3,854.95	3,054.95	800.00	0.00	0.00	3,854.95	3,054.95	800.00	0.00	0.00	3,854.95	0.00	0.00	0.00	0.00
Mobile	5020502001	0.00	3,854.95	3,854.95	0.00	3,854.95	0.00	0.00	3,854.95	3,054.95	800.00	0.00	0.00	3,854.95	3,054.95	800.00	0.00	0.00	3,854.95	0.00	0.00	0.00	0.00
Landline	5020502002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	3,820.43	3,820.43	0.00	3,820.43	0.00	0.00	3,820.43	3,820.43	0.00	0.00	0.00	3,820.43	3,765.63	0.00	0.00	0.00	3,765.63	0.00	0.00	54.80	0.00

This report was generated using the Unified Reporting System on null version.FAR1A.1.1 : Status : SUBMITTED

Department: Department of Agriculture (DA)
Agency/Entity: National Meat Inspection Service
Operating Unit: < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Cable, Satellite, Telegraph and Radio Expenses	5020504000	0.00	542.49	542.49	0.00	542.49	0.00	0.00	542.49	542.49	0.00	0.00	0.00	542.49	542.49	0.00	0.00	0.00	542.49	0.00	0.00	0.00	0.00
Professional Services	5021100000	438,139.46	9,676,629.91	10,114,769.37	438,139.46	9,676,629.91	0.00	0.00	10,114,769.37	4,892,545.58	5,107,454.42	0.00	114,769.37	10,114,769.37	4,891,533.03	5,105,832.32	0.00	0.00	9,997,365.35	0.00	0.00	117,454.02	0.00
Consultancy Services	5021103000	438,139.46	(438,139.46)	0.00	438,139.46	(438,139.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Consultancy Services	5021103001	438,139.46	(438,139.46)	0.00	438,139.46	(438,139.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Professional Services	5021199000	0.00	10,114,769.37	10,114,769.37	0.00	10,114,769.37	0.00	0.00	10,114,769.37	4,892,545.58	5,107,454.42	0.00	114,769.37	10,114,769.37	4,891,533.03	5,105,832.32	0.00	0.00	9,997,365.35	0.00	0.00	117,454.02	0.00
General Services	5021200000	270,818.20	(125,579.90)	145,238.30	270,818.20	(125,579.90)	0.00	0.00	145,238.30	145,238.30	0.00	0.00	0.00	145,238.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,238.30	0.00
Security Services	5021203000	0.00	145,238.30	145,238.30	0.00	145,238.30	0.00	0.00	145,238.30	145,238.30	0.00	0.00	0.00	145,238.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,238.30	0.00
Other General Services	5021299000	270,818.20	(270,818.20)	0.00	270,818.20	(270,818.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services - ICT Services	5021299001	270,818.20	(270,818.20)	0.00	270,818.20	(270,818.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance	5021300000	285,245.06	11,833,373.57	12,118,618.63	285,245.06	11,833,373.57	0.00	0.00	12,118,618.63	67,150.00	108,360.00	4,561,056.20	7,382,056.43	12,118,618.63	26,746.62	45,950.00	2,229,530.98	3,630,533.46	5,932,761.06	0.00	0.00	6,185,857.57	0.00
Repairs and Maintenance - Buildings and Other	5021304000	0.00	12,102,118.63	12,102,118.63	0.00	12,102,118.63	0.00	0.00	12,102,118.63	50,650.00	108,360.00	4,561,056.20	7,382,056.43	12,102,118.63	10,246.62	45,950.00	2,229,530.98	3,630,533.46	5,916,261.06	0.00	0.00	6,185,857.57	0.00
Buildings	5021304001	0.00	12,102,118.63	12,102,118.63	0.00	12,102,118.63	0.00	0.00	12,102,118.63	50,650.00	108,360.00	4,561,056.20	7,382,056.43	12,102,118.63	10,246.62	45,950.00	2,229,530.98	3,630,533.46	5,916,261.06	0.00	0.00	6,185,857.57	0.00
Repairs and Maintenance - Machinery and	5021305000	285,245.06	(268,745.06)	16,500.00	285,245.06	(268,745.06)	0.00	0.00	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Information and Communication Technology	5021305003	285,245.06	(285,245.06)	0.00	285,245.06	(285,245.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical and Scientific Equipment	5021305014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Financial Assistance/Subsidy	5021400000	2,777,041.69	(2,777,041.69)	0.00	2,777,041.69	(2,777,041.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Subsidies - Others	5021499000	2,777,041.69	(2,777,041.69)	0.00	2,777,041.69	(2,777,041.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	957,636.99	(820,801.32)	136,835.67	957,636.99	(820,801.32)	0.00	0.00	136,835.67	58,403.59	78,432.08	0.00	0.00	136,835.67	55,872.31	0.00	0.00	0.00	55,872.31	0.00	0.00	80,963.36	0.00
Printing and Publication Expenses	5029902000	0.00	78,432.08	78,432.08	0.00	78,432.08	0.00	0.00	78,432.08	0.00	78,432.08	0.00	0.00	78,432.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,432.08	0.00
Representation Expenses	5029903000	931,940.79	(878,697.49)	53,243.30	931,940.79	(878,697.49)	0.00	0.00	53,243.30	53,243.30	0.00	0.00	0.00	53,243.30	53,243.30	0.00	0.00	0.00	53,243.30	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	0.00	4,660.29	4,660.29	0.00	4,660.29	0.00	0.00	4,660.29	4,660.29	0.00	0.00	0.00	4,660.29	2,129.01	0.00	0.00	0.00	2,129.01	0.00	0.00	0.00	0.00
Library and Other Reading Materials	5029907004	0.00	4,660.29	4,660.29	0.00	4,660.29	0.00	0.00	4,660.29	4,660.29	0.00	0.00	0.00	4,660.29	2,129.01	0.00	0.00	0.00	2,129.01	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	25,696.20	(25,196.20)	500.00	25,696.20	(25,196.20)	0.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Capital Outlays		2,619.20	0.00	2,619.20	2,619.20	0.00	0.00	0.00	2,619.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.20	0.00
Property, Plant and Equipment Outlay	5060400000	2,619.20	0.00	2,619.20	2,619.20	0.00	0.00	0.00	2,619.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.20	0.00
Machinery and Equipment Outlay	5060405000	2,619.20	0.00	2,619.20	2,619.20	0.00	0.00	0.00	2,619.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.20	0.00
Information and Communication Technology	5060405003	2,619.20	0.00	2,619.20	2,619.20	0.00	0.00	0.00	2,619.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.20	0.00
GRAND TOTAL		24,571,720.80	0.00	24,571,720.80	24,571,720.80	0.00	0.00	0.00	24,571,720.80	6,309,796.24	5,704,394.50	4,616,798.20	7,938,152.66	24,569,101.60	6,107,822.58	5,282,582.32	2,420,480.98	3,085,460.88	17,496,346.76	0.00	2,619.20	7,872,754.84	0.00

Department: Department of Agriculture (DA)
Agency/Entity: National Meat Inspection Service
Operating Unit: < not applicable >
Organization Code (UACS): 05 009 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24

Certified Correct:

SATURNINO H. UPEVIA

Budget Officer III

Date: 2023-01-30 10:18:01

Certified Correct:

JIMMY E. GAMIL

OIC, Finance Group

Date: 2023-01-30 10:18:01

Recommending Approval:

DR. ROBERTO S. UMALI

Deputy Executive Director

Date: 2023-01-30 12:29:36

Approved By:

DR. CLARITA M. SANGCAL

Executive Director

Date: 2023-01-30 12:32:08

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2022

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	209,930,000.00	225,619,000.00	0.00	0.00	435,549,000.00	0.00	0.00	0.00	0.00	0.00	209,930,000.00	225,619,000.00	0.00	0.00	435,549,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	17,896,000.00	0.00	0.00	0.00	17,896,000.00	0.00	0.00	0.00	0.00	0.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00
3	SARO-BMB-E-22-0003841	2022-04-28	Miscellaneous Personnel Benefits Fund	101406	5,290,987.00	0.00	0.00	0.00	5,290,987.00	0.00	0.00	0.00	0.00	0.00	5,290,987.00	0.00	0.00	0.00	5,290,987.00
4	SARO-BMB-E-22-0004793	2022-06-13	Pension and Gratuity Fund	101407	878,478.00	0.00	0.00	0.00	878,478.00	0.00	0.00	0.00	0.00	0.00	878,478.00	0.00	0.00	0.00	878,478.00
5	SARO-BMB-E-22-0005645	2022-07-15	Miscellaneous Personnel Benefits Fund	101406	5,354,079.00	0.00	0.00	0.00	5,354,079.00	0.00	0.00	0.00	0.00	0.00	5,354,079.00	0.00	0.00	0.00	5,354,079.00
6	SARO-BMB-E-22-0006804	2022-08-15	Pension and Gratuity Fund	101407	1,168,795.00	0.00	0.00	0.00	1,168,795.00	0.00	0.00	0.00	0.00	0.00	1,168,795.00	0.00	0.00	0.00	1,168,795.00
7	SARO-BMB-E-22-0011350	2022-11-29	Pension and Gratuity Fund	101407	11,358,781.00	0.00	0.00	0.00	11,358,781.00	0.00	0.00	0.00	0.00	0.00	11,358,781.00	0.00	0.00	0.00	11,358,781.00
8	SARO-BMB-E-22-0011486	2022-12-02	For payment of Personnel Benefits	105462	2,397,801.00	0.00	0.00	0.00	2,397,801.00	0.00	0.00	0.00	0.00	0.00	2,397,801.00	0.00	0.00	0.00	2,397,801.00
9	SARO-BMB-E-22-0012462	2022-12-27	For payment of Personnel Benefits	105462	5,452,752.00	0.00	0.00	0.00	5,452,752.00	0.00	0.00	0.00	0.00	0.00	5,452,752.00	0.00	0.00	0.00	5,452,752.00
10	SARO-BMB-E-22-0012907	2022-12-29	Specific Budgets of National Government Agencies	101101	5,300,000.00	(5,300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300,000.00	(5,300,000.00)	0.00	0.00	0.00
Sub-Total					265,027,673.00	220,319,000.00	0.00	0.00	485,346,673.00	0.00	0.00	0.00	0.00	0.00	265,027,673.00	220,319,000.00	0.00	0.00	485,346,673.00
B. Sub-allotments received from Central Office/Regional Office																			
Sub-Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					265,027,673.00	220,319,000.00	0.00	0.00	485,346,673.00	0.00	0.00	0.00	0.00	0.00	265,027,673.00	220,319,000.00	0.00	0.00	485,346,673.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies					101101	215,230,000.00	220,319,000.00	0.00	0.00	435,549,000.00	0.00	0.00	0.00	0.00	215,230,000.00	220,319,000.00	0.00	0.00	435,549,000.00
Miscellaneous Personnel Benefits Fund					101406	10,645,066.00	0.00	0.00	0.00	10,645,066.00	0.00	0.00	0.00	0.00	10,645,066.00	0.00	0.00	0.00	10,645,066.00
Pension and Gratuity Fund					101407	13,406,054.00	0.00	0.00	0.00	13,406,054.00	0.00	0.00	0.00	0.00	13,406,054.00	0.00	0.00	0.00	13,406,054.00
Retirement and Life Insurance Premiums					104102	17,896,000.00	0.00	0.00	0.00	17,896,000.00	0.00	0.00	0.00	0.00	17,896,000.00	0.00	0.00	0.00	17,896,000.00
For payment of Personnel Benefits					105462	7,850,553.00	0.00	0.00	0.00	7,850,553.00	0.00	0.00	0.00	0.00	7,850,553.00	0.00	0.00	0.00	7,850,553.00

Certified Correct:

 SATURNINO L. UPEÑA
 Budget Officer III
 Date: 2023-01-30 12:35:42

Certified Correct:

 JIMMY E. CAMIL
 QIC, Finance Head
 Date: 2023-01-30 12:35:42

Recommendation Approval:

 DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: 2023-01-30 12:36:32

Approved By:

 DR. CLARITA M. SANGCAL
 Executive Director
 Date: 2023-01-30 12:41:40