

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		534,377,000.00	0.00	534,377,000.00	534,377,000.00	0.00	0.00	0.00	534,377,000.00	135,160,558.16	139,105,286.98	112,709,515.94	0.00	386,975,361.08	72,216,075.60	112,349,887.21	137,314,028.21	0.00	321,879,991.02	0.00	147,401,638.92	65,095,370.06	0.00
General Administration and Support	1000000000000000	65,250,000.00	0.00	65,250,000.00	65,250,000.00	0.00	0.00	0.00	65,250,000.00	34,007,243.65	5,755,208.93	8,221,040.60	0.00	47,983,493.18	11,076,287.58	13,762,659.34	14,123,702.00	0.00	38,962,548.92	0.00	17,266,506.82	9,020,844.26	0.00
General Management and Supervision	1000001000001000	59,548,000.00	0.00	59,548,000.00	59,548,000.00	0.00	0.00	0.00	59,548,000.00	34,007,243.65	5,755,208.93	3,872,316.69	0.00	43,634,769.27	11,076,287.58	13,762,659.34	9,774,978.09	0.00	34,613,920.73	0.00	15,913,230.73	9,020,844.26	0.00
PS		18,285,000.00	0.00	18,285,000.00	18,285,000.00	0.00	0.00	0.00	18,285,000.00	2,730,379.42	3,266,835.46	2,498,623.34	0.00	8,495,838.22	2,590,084.88	3,318,128.94	2,584,730.09	0.00	8,482,943.91	0.00	9,789,161.78	2,894.31	0.00
MOOE		40,763,000.00	0.00	40,763,000.00	40,763,000.00	0.00	0.00	0.00	40,763,000.00	31,276,864.23	2,498,373.47	1,373,693.35	0.00	35,138,931.05	8,486,202.70	10,444,530.40	7,190,248.00	0.00	25,120,981.10	0.00	5,624,968.95	9,017,949.95	0.00
CO		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	5,702,000.00	0.00	5,702,000.00	5,702,000.00	0.00	0.00	0.00	5,702,000.00	0.00	0.00	4,348,723.91	0.00	4,348,723.91	0.00	0.00	4,348,723.91	0.00	4,348,723.91	0.00	1,353,276.09	0.00	0.00
PS		5,702,000.00	0.00	5,702,000.00	5,702,000.00	0.00	0.00	0.00	5,702,000.00	0.00	0.00	4,348,723.91	0.00	4,348,723.91	0.00	0.00	4,348,723.91	0.00	4,348,723.91	0.00	1,353,276.09	0.00	0.00
Sub-Total, General Administration and Support		65,250,000.00	0.00	65,250,000.00	65,250,000.00	0.00	0.00	0.00	65,250,000.00	34,007,243.65	5,755,208.93	8,221,040.60	0.00	47,983,493.18	11,076,287.58	13,762,659.34	14,123,702.00	0.00	38,962,648.92	0.00	17,266,506.82	9,020,844.26	0.00
PS		23,987,000.00	0.00	23,987,000.00	23,987,000.00	0.00	0.00	0.00	23,987,000.00	2,730,379.42	3,266,835.46	6,847,347.25	0.00	12,844,562.13	2,590,084.88	3,318,128.94	6,933,454.00	0.00	12,841,667.82	0.00	11,142,437.87	2,894.31	0.00
MOOE		40,763,000.00	0.00	40,763,000.00	40,763,000.00	0.00	0.00	0.00	40,763,000.00	31,276,864.23	2,488,373.47	1,373,693.35	0.00	35,138,931.05	8,486,202.70	10,444,530.40	7,190,248.00	0.00	25,120,981.10	0.00	5,624,968.95	9,017,949.95	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Operations	3000000000000000	469,127,000.00	0.00	469,127,000.00	469,127,000.00	0.00	0.00	0.00	469,127,000.00	101,153,314.51	133,350,078.05	104,486,475.34	0.00	338,991,867.90	51,139,788.02	98,587,227.87	123,190,326.21	0.00	282,917,342.10	0.00	130,135,132.10	56,074,525.80	0.00
OO : Meat Safety and Quality Assured		424,721,000.00	0.00	424,721,000.00	424,721,000.00	0.00	0.00	0.00	424,721,000.00	94,292,200.97	127,627,145.19	98,575,681.77	0.00	320,495,027.93	58,261,649.65	91,686,526.87	116,373,275.19	0.00	266,321,451.71	0.00	104,225,972.07	54,173,576.22	0.00
MEAT REGULATORY PROGRAM		424,721,000.00	0.00	424,721,000.00	424,721,000.00	0.00	0.00	0.00	424,721,000.00	94,292,200.97	127,627,145.19	98,575,681.77	0.00	320,495,027.93	58,261,649.65	91,686,526.87	116,373,275.19	0.00	266,321,451.71	0.00	104,225,972.07	54,173,576.22	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		257,634,000.00	0.00	257,634,000.00	257,634,000.00	0.00	0.00	0.00	257,634,000.00	59,309,450.67	88,890,393.06	61,214,344.99	0.00	209,504,188.72	30,862,558.07	53,496,606.85	79,020,491.81	0.00	163,379,656.73	0.00	48,129,811.28	45,124,531.99	0.00
Meat inspection enforcement and deputation services	310101100001000	176,004,000.00	0.00	176,004,000.00	176,004,000.00	0.00	0.00	0.00	176,004,000.00	50,431,667.82	34,218,684.10	53,376,607.71	0.00	138,026,959.63	29,019,919.95	44,800,647.77	37,302,505.69	0.00	110,923,073.41	0.00	37,977,040.37	27,103,886.22	0.00
PS		104,461,000.00	0.00	104,461,000.00	104,461,000.00	0.00	0.00	0.00	104,461,000.00	22,055,695.41	29,654,772.82	24,499,151.45	0.00	76,209,619.68	21,026,558.84	29,409,022.04	25,179,271.67	0.00	75,614,652.55	0.00	28,251,380.32	594,767.13	0.00
MOOE		47,543,000.00	0.00	47,543,000.00	47,543,000.00	0.00	0.00	0.00	47,543,000.00	28,375,972.41	4,563,911.28	7,877,456.26	0.00	40,817,339.95	7,993,361.11	15,191,625.73	12,123,234.02	0.00	35,308,220.86	0.00	6,725,960.05	5,509,119.09	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	21,000,000.00	0.00
Meat inspection development services	310101100002000	81,630,000.00	0.00	81,630,000.00	81,630,000.00	0.00	0.00	0.00	81,630,000.00	8,877,782.85	54,761,708.96	7,837,737.28	0.00	71,477,229.09	1,842,638.12	6,895,959.08	41,717,986.12	0.00	52,458,583.32	0.00	10,152,770.91	19,020,645.77	0.00
MOOE		29,580,000.00	0.00	29,580,000.00	29,580,000.00	0.00	0.00	0.00	29,580,000.00	8,877,782.85	3,973,711.96	7,163,251.28	0.00	20,014,746.09	1,842,638.12	6,895,959.08	4,946,173.33	0.00	15,684,770.53	0.00	9,565,253.91	4,329,975.56	0.00
CO		52,050,000.00	0.00	52,050,000.00	52,050,000.00	0.00	0.00	0.00	52,050,000.00	0.00	50,787,997.00	974,486.00	0.00	51,462,483.00	0.00	0.00	36,771,812.79	0.00	567,517.00	0.00	14,690,670.21	0.00	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		167,087,000.00	0.00	167,087,000.00	167,087,000.00	0.00	0.00	0.00	167,087,000.00	34,982,750.30	36,646,752.13	37,361,336.78	0.00	110,990,839.21	27,399,091.58	38,189,920.02	37,352,783.38	0.00	102,941,794.98	0.00	56,096,160.79	8,049,044.23	0.00
Meat establishment licensing services	310102100001000	30,546,000.00	0.00	30,546,000.00	30,546,000.00	0.00	0.00	0.00	30,546,000.00	7,573,649.18	7,465,758.44	6,817,577.00	0.00	21,856,984.62	3,742,382.17	8,517,329.24	6,283,481.49	0.00	18,543,192.90	0.00	8,689,015.38	3,313,791.72	0.00
MOOE		30,546,000.00	0.00	30,546,000.00	30,546,000.00	0.00	0.00	0.00	30,546,000.00	7,573,649.18	7,465,758.44	6,817,577.00	0.00	21,856,984.62	3,742,382.17	8,517,329.24	6,283,481.49	0.00	18,543,192.90	0.00	8,689,015.38	3,313,791.72	0.00
Meat importers and exporters registration services	310102100002000	136,541,000.00	0.00	136,541,000.00	136,541,000.00	0.00	0.00	0.00	136,541,000.00	27,409,101.12	31,180,993.69	30,543,759.78	0.00	89,133,854.59	23,656,709.41	29,672,590.78	31,069,301.89	0.00	84,398,602.08	0.00	47,407,145.41	4,735,252.51	0.00

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

		Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		99,059,000.00	0.00	99,059,000.00	99,059,000.00	0.00	0.00	0.00	99,059,000.00	20,732,328.99	26,690,878.46	22,045,481.86	0.00	69,478,689.31	19,781,803.81	26,657,903.01	22,575,130.64	0.00	69,014,837.26	0.00	29,582,310.69	461,852.05	0.00
MOOE		37,482,000.00	0.00	37,482,000.00	37,482,000.00	0.00	0.00	0.00	37,482,000.00	6,676,772.13	4,492,115.23	8,498,277.92	0.00	19,667,165.28	3,874,905.80	3,014,687.77	8,494,171.25	0.00	17,824,834.72	0.00	17,824,834.72	4,273,400.46	0.00
OO : Meat Industry Sector Developed		44,406,000.00	0.00	44,406,000.00	44,406,000.00	0.00	0.00	0.00	44,406,000.00	6,861,113.54	5,722,932.86	5,912,793.57	0.00	18,496,839.97	2,878,138.37	6,900,701.00	6,817,051.02	0.00	16,595,890.39	0.00	25,909,160.03	1,900,949.58	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		44,406,000.00	0.00	44,406,000.00	44,406,000.00	0.00	0.00	0.00	44,406,000.00	6,861,113.54	5,722,932.86	5,912,793.57	0.00	18,496,839.97	2,878,138.37	6,900,701.00	6,817,051.02	0.00	16,595,890.39	0.00	25,909,160.03	1,900,949.58	0.00
Meat establishment and meat inspection assistance to LGUs services	32010010001000	44,406,000.00	0.00	44,406,000.00	44,406,000.00	0.00	0.00	0.00	44,406,000.00	6,861,113.54	5,722,932.86	5,912,793.57	0.00	18,496,839.97	2,878,138.37	6,900,701.00	6,817,051.02	0.00	16,595,890.39	0.00	25,909,160.03	1,900,949.58	0.00
MOOE		44,406,000.00	0.00	44,406,000.00	44,406,000.00	0.00	0.00	0.00	44,406,000.00	6,861,113.54	5,722,932.86	5,912,793.57	0.00	18,496,839.97	2,878,138.37	6,900,701.00	6,817,051.02	0.00	16,595,890.39	0.00	25,909,160.03	1,900,949.58	0.00
Sub-Total, Operations		469,127,000.00	0.00	469,127,000.00	469,127,000.00	0.00	0.00	0.00	469,127,000.00	101,153,314.51	133,350,078.05	104,488,475.34	0.00	338,991,867.90	61,139,768.02	98,587,227.87	123,190,326.21	0.00	282,917,342.10	0.00	130,135,132.10	56,074,525.80	0.00
PS		203,520,000.00	0.00	203,520,000.00	203,520,000.00	0.00	0.00	0.00	203,520,000.00	42,788,024.40	56,353,651.28	46,544,633.31	0.00	145,686,308.99	40,808,362.45	56,086,925.05	47,754,402.31	0.00	144,628,689.81	0.00	97,833,691.01	1,056,619.18	0.00
MOOE		169,557,000.00	0.00	169,557,000.00	169,557,000.00	0.00	0.00	0.00	169,557,000.00	58,365,290.11	26,208,429.77	36,269,356.03	0.00	120,843,075.91	20,331,425.57	42,520,302.82	38,694,111.11	0.00	101,515,839.50	0.00	68,713,924.09	19,327,230.41	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		76,050,000.00	0.00	76,050,000.00	76,050,000.00	0.00	0.00	0.00	76,050,000.00	0.00	50,787,997.00	21,874,486.00	0.00	72,462,483.00	0.00	0.00	36,771,812.79	0.00	36,771,812.79	0.00	3,587,517.00	35,690,670.21	0.00
Sub-Total, I. Agency Specific Budget		534,377,000.00	0.00	534,377,000.00	534,377,000.00	0.00	0.00	0.00	534,377,000.00	135,160,558.16	139,105,286.98	112,709,515.94	0.00	386,975,361.08	72,216,075.60	112,349,887.21	137,314,028.21	0.00	321,679,991.02	0.00	147,401,638.92	65,095,370.06	0.00
PS		227,507,000.00	0.00	227,507,000.00	227,507,000.00	0.00	0.00	0.00	227,507,000.00	45,518,403.82	59,620,486.74	53,391,080.58	0.00	158,530,871.12	43,398,447.33	59,385,053.99	54,687,856.31	0.00	157,471,357.63	0.00	68,976,128.88	1,059,513.49	0.00
MOOE		230,320,000.00	0.00	230,320,000.00	230,320,000.00	0.00	0.00	0.00	230,320,000.00	89,642,154.34	28,696,803.24	37,643,049.38	0.00	155,982,006.96	28,817,628.27	52,964,833.22	45,854,359.11	0.00	127,636,820.60	0.00	74,337,993.04	28,345,186.36	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		76,550,000.00	0.00	76,550,000.00	76,550,000.00	0.00	0.00	0.00	76,550,000.00	0.00	50,787,997.00	21,874,486.00	0.00	72,462,483.00	0.00	0.00	36,771,812.79	0.00	36,771,812.79	0.00	4,087,517.00	35,690,670.21	0.00
II. Automatic Appropriations		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
Specific Budgets of National Government Agencies		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
Retirement and Life Insurance Premiums		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
PS		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
Sub-total II. Automatic Appropriations		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
PS		18,324,000.00	0.00	18,324,000.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00	3,862,995.48	4,311,312.80	4,545,601.69	0.00	12,719,909.97	3,767,998.68	4,406,309.60	4,545,601.69	0.00	12,719,909.97	0.00	5,604,990.03	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	24,300,976.00	24,300,976.00	0.00	24,300,976.00	0.00	0.00	24,300,976.00	6,971,918.95	7,685,865.10	9,643,185.36	0.00	24,300,969.41	6,971,918.95	7,682,681.30	9,573,125.22	0.00	24,227,725.47	0.00	6.59	73,243.94	0.00
Miscellaneous Personnel Benefits Fund		0.00	5,666,348.00	5,666,348.00	0.00	5,666,348.00	0.00	0.00	5,666,348.00	0.00	5,666,347.37	0.00	0.00	5,666,347.37	0.00	5,666,347.37	0.00	0.00	5,666,347.37	0.00	0.63	0.00	0.00
PS		0.00	5,666,348.00	5,666,348.00	0.00	5,666,348.00	0.00	0.00	5,666,348.00	0.00	5,666,347.37	0.00	0.00	5,666,347.37	0.00	5,666,347.37	0.00	0.00	5,666,347.37	0.00	0.63	0.00	0.00
Pension and Gratuity Fund		0.00	18,634,628.00	18,634,628.00	0.00	18,634,628.00	0.00	0.00	18,634,628.00	6,971,918.95	2,019,517.73	9,643,185.36	0.00	18,634,622.04	6,971,918.95	2,016,333.93	9,573,125.22	0.00	18,561,378.10	0.00	5.96	73,243.94	0.00
PS		0.00	18,634,628.00	18,634,628.00	0.00	18,634,628.00	0.00	0.00	18,634,628.00	6,971,918.95	2,019,517.73	9,643,185.36	0.00	18,634,622.04	6,971,918.95	2,016,333.93	9,573,125.22	0.00	18,561,378.10	0.00	5.96	73,243.94	0.00

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	24,300,976.00	24,300,976.00	0.00	24,300,976.00	0.00	0.00	24,300,976.00	6,971,918.95	7,685,055.10	9,643,185.36	0.00	24,300,969.41	6,971,918.95	7,682,681.30	9,573,125.22	0.00	24,227,725.47	0.00	6.59	73,243.94	0.00
PS		0.00	24,300,976.00	24,300,976.00	0.00	24,300,976.00	0.00	0.00	24,300,976.00	6,971,918.95	7,685,055.10	9,643,185.36	0.00	24,300,969.41	6,971,918.95	7,682,681.30	9,573,125.22	0.00	24,227,725.47	0.00	6.59	73,243.94	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		552,701,000.00	24,300,976.00	577,001,976.00	552,701,000.00	24,300,976.00	0.00	0.00	577,001,976.00	145,995,472.59	151,102,464.88	126,898,302.99	0.00	423,996,240.46	82,955,993.23	124,438,878.11	151,432,755.12	0.00	358,827,626.46	0.00	153,005,735.54	65,168,814.00	0.00
PS		245,831,000.00	24,300,976.00	270,131,976.00	245,831,000.00	24,300,976.00	0.00	0.00	270,131,976.00	56,353,318.25	71,617,664.64	67,500,767.81	0.00	195,551,750.50	54,138,364.96	71,474,044.89	68,896,583.22	0.00	194,418,993.07	0.00	74,560,225.50	1,132,757.43	0.00
MOOE		230,320,000.00	0.00	230,320,000.00	230,320,000.00	0.00	0.00	0.00	230,320,000.00	89,642,154.34	28,696,803.24	37,643,049.38	0.00	155,882,006.96	28,817,628.27	52,964,833.22	45,854,359.11	0.00	127,636,820.66	0.00	74,337,994.04	28,345,186.36	0.00
CO		76,550,000.00	0.00	76,550,000.00	76,550,000.00	0.00	0.00	0.00	76,550,000.00	0.00	50,787,997.00	21,674,486.00	0.00	72,462,483.00	0.00	0.00	36,771,812.79	0.00	36,771,812.79	0.00	4,087,517.00	35,690,670.21	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		469,127,000.00	5,666,348.00	474,793,348.00	469,127,000.00	5,666,348.00	0.00	0.00	474,793,348.00	101,153,314.51	139,016,425.42	104,488,475.34	0.00	344,658,215.27	51,139,788.02	104,253,575.24	123,190,326.21	0.00	288,583,689.47	0.00	130,135,132.73	56,074,525.80	0.00
MEAT REGULATORY PROGRAM		424,721,000.00	5,666,348.00	430,387,348.00	424,721,000.00	5,666,348.00	0.00	0.00	430,387,348.00	94,299,200.97	133,293,492.56	98,575,681.77	0.00	326,161,375.30	50,261,649.65	97,352,874.24	116,373,275.19	0.00	271,987,799.08	0.00	104,225,997.70	54,173,576.22	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		44,406,000.00	0.00	44,406,000.00	44,406,000.00	0.00	0.00	0.00	44,406,000.00	6,861,113.54	5,722,932.86	5,912,793.57	0.00	18,496,839.97	2,578,138.37	6,900,701.00	6,817,051.02	0.00	16,595,890.39	0.00	25,909,160.03	1,900,949.58	0.00

Certified Correct:

SATURINO H. UFEIMA
Budget Officer II
Date: October 24, 2023 03:35 PM

Certified Correct:

ALYZA JANE D. VELAMARZO-CARBUNGO
OIC, Finance Area
Date: October 24, 2023 03:35 PM

Recommended and Approved By:

DR. ROBERTO S. UMALI
Deputy Executive Director
Date: October 24, 2023 03:50 PM

Approved By:

DR. CLARITA M. SANCIAL
Executive Director
Date: October 24, 2023 04:01 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00
General Administration and Support	1000000000000000	1,337,969.94	0.00	1,337,969.94	1,337,969.94	0.00	0.00	0.00	1,337,969.94	1,306,125.00	0.00	0.00	0.00	1,306,125.00	48,975.00	0.00	1,257,150.00	0.00	1,306,125.00	0.00	31,944.94	0.00	0.00
General Management and Supervision	100000100001000	1,337,969.94	0.00	1,337,969.94	1,337,969.94	0.00	0.00	0.00	1,337,969.94	1,306,125.00	0.00	0.00	0.00	1,306,125.00	48,975.00	0.00	1,257,150.00	0.00	1,306,125.00	0.00	31,944.94	0.00	0.00
MOOE		1,337,969.94	0.00	1,337,969.94	1,337,969.94	0.00	0.00	0.00	1,337,969.94	1,306,125.00	0.00	0.00	0.00	1,306,125.00	48,975.00	0.00	1,257,150.00	0.00	1,306,125.00	0.00	31,944.94	0.00	0.00
Sub-Total, General Administration and Support		1,337,969.94	0.00	1,337,969.94	1,337,969.94	0.00	0.00	0.00	1,337,969.94	1,306,125.00	0.00	0.00	0.00	1,306,125.00	48,975.00	0.00	1,257,150.00	0.00	1,306,125.00	0.00	31,944.94	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,337,969.94	0.00	1,337,969.94	1,337,969.94	0.00	0.00	0.00	1,337,969.94	1,306,125.00	0.00	0.00	0.00	1,306,125.00	48,975.00	0.00	1,257,150.00	0.00	1,306,125.00	0.00	31,944.94	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	24,760,838.71	0.00	24,760,838.71	24,760,838.71	0.00	0.00	0.00	24,760,838.71	3,540,497.86	2,678,750.00	16,752,772.80	0.00	22,972,020.66	2,096,355.77	2,272,380.00	7,825,452.24	0.00	12,194,168.01	0.00	1,788,518.05	10,777,832.65	0.00
OO : Meat Safety and Quality Assured		15,525,025.18	0.00	15,525,025.18	15,525,025.18	0.00	0.00	0.00	15,525,025.18	2,371,019.04	0.00	12,946,705.20	0.00	15,317,724.24	1,255,906.95	64,600.00	4,773,422.13	0.00	6,093,929.08	0.00	207,300.94	9,223,795.16	0.00
MEAT REGULATORY PROGRAM		15,525,025.18	0.00	15,525,025.18	15,525,025.18	0.00	0.00	0.00	15,525,025.18	2,371,019.04	0.00	12,946,705.20	0.00	15,317,724.24	1,255,906.95	64,600.00	4,773,422.13	0.00	6,093,929.08	0.00	207,300.94	9,223,795.16	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		10,192,452.60	0.00	10,192,452.60	10,192,452.60	0.00	0.00	0.00	10,192,452.60	1,061,572.93	0.00	9,036,165.60	0.00	10,997,738.53	1,061,172.93	0.00	3,010,347.69	0.00	4,071,520.62	0.00	94,714.07	6,026,217.91	0.00
Meat inspection enforcement and deputation services	310101100001000	1,706,248.06	0.00	1,706,248.06	1,706,248.06	0.00	0.00	0.00	1,706,248.06	721,608.15	0.00	882,812.60	0.00	1,704,420.75	721,208.15	0.00	408,901.43	0.00	1,130,109.58	0.00	1,827.31	574,311.17	0.00
MOOE		1,706,248.06	0.00	1,706,248.06	1,706,248.06	0.00	0.00	0.00	1,706,248.06	721,608.15	0.00	882,812.60	0.00	1,704,420.75	721,208.15	0.00	408,901.43	0.00	1,130,109.58	0.00	1,827.31	574,311.17	0.00
Meat inspection development services	310101100002000	8,486,204.54	0.00	8,486,204.54	8,486,204.54	0.00	0.00	0.00	8,486,204.54	339,964.78	0.00	8,053,353.00	0.00	8,393,317.78	339,964.78	0.00	2,691,446.26	0.00	2,941,411.04	0.00	92,886.76	5,451,906.74	0.00
MOOE		8,486,204.54	0.00	8,486,204.54	8,486,204.54	0.00	0.00	0.00	8,486,204.54	339,964.78	0.00	8,053,353.00	0.00	8,393,317.78	339,964.78	0.00	2,691,446.26	0.00	2,941,411.04	0.00	92,886.76	5,451,906.74	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		5,332,572.58	0.00	5,332,572.58	5,332,572.58	0.00	0.00	0.00	5,332,572.58	1,309,446.11	0.00	3,910,539.60	0.00	5,219,985.71	194,734.02	64,600.00	1,763,074.44	0.00	2,022,408.46	0.00	112,586.87	3,197,577.25	0.00
Meat establishment licensing services	310102100001000	4,129,603.84	0.00	4,129,603.84	4,129,603.84	0.00	0.00	0.00	4,129,603.84	1,250,790.77	0.00	2,804,511.60	0.00	4,055,302.37	193,678.68	7,000.00	1,346,278.62	0.00	1,546,957.30	0.00	74,301.47	2,506,345.07	0.00
MOOE		4,129,603.84	0.00	4,129,603.84	4,129,603.84	0.00	0.00	0.00	4,129,603.84	1,250,790.77	0.00	2,804,511.60	0.00	4,055,302.37	193,678.68	7,000.00	1,346,278.62	0.00	1,546,957.30	0.00	74,301.47	2,506,345.07	0.00
Meat importers and exporters registration services	310102100002000	1,202,968.74	0.00	1,202,968.74	1,202,968.74	0.00	0.00	0.00	1,202,968.74	58,655.34	0.00	1,106,028.00	0.00	1,164,583.34	1,055.34	57,600.00	416,795.82	0.00	475,451.16	0.00	38,285.40	689,232.18	0.00
MOOE		1,202,968.74	0.00	1,202,968.74	1,202,968.74	0.00	0.00	0.00	1,202,968.74	58,655.34	0.00	1,106,028.00	0.00	1,164,583.34	1,055.34	57,600.00	416,795.82	0.00	475,451.16	0.00	38,285.40	689,232.18	0.00
OO : Meat Industry Sector Developed		9,235,813.53	0.00	9,235,813.53	9,235,813.53	0.00	0.00	0.00	9,235,813.53	1,169,478.82	2,678,750.00	3,806,067.60	0.00	7,654,296.42	840,448.82	2,207,780.00	3,052,030.11	0.00	6,100,258.93	0.00	1,581,517.11	1,554,037.49	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		9,235,813.53	0.00	9,235,813.53	9,235,813.53	0.00	0.00	0.00	9,235,813.53	1,169,478.82	2,678,750.00	3,806,067.60	0.00	7,654,296.42	840,448.82	2,207,780.00	3,052,030.11	0.00	6,100,258.93	0.00	1,581,517.11	1,554,037.49	0.00
Meat establishment and meat inspection assistance to LGUs services	3201001000001000	9,235,813.53	0.00	9,235,813.53	9,235,813.53	0.00	0.00	0.00	9,235,813.53	1,169,478.82	2,678,750.00	3,806,067.60	0.00	7,654,296.42	840,448.82	2,207,780.00	3,052,030.11	0.00	6,100,258.93	0.00	1,581,517.11	1,554,037.49	0.00
MOOE		9,235,813.53	0.00	9,235,813.53	9,235,813.53	0.00	0.00	0.00	9,235,813.53	1,169,478.82	2,678,750.00	3,806,067.60	0.00	7,654,296.42	840,448.82	2,207,780.00	3,052,030.11	0.00	6,100,258.93	0.00	1,581,517.11	1,554,037.49	0.00

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-4+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		24,760,838.71	0.00	24,760,838.71	24,760,838.71	0.00	0.00	0.00	24,760,838.71	3,540,497.86	2,678,750.00	16,752,772.80	0.00	22,972,020.66	2,096,355.77	2,272,380.00	7,825,452.24	0.00	12,194,188.01	0.00	1,788,818.05	10,777,832.65	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		24,760,838.71	0.00	24,760,838.71	24,760,838.71	0.00	0.00	0.00	24,760,838.71	3,540,497.86	2,678,750.00	16,752,772.80	0.00	22,972,020.66	2,096,355.77	2,272,380.00	7,825,452.24	0.00	12,194,188.01	0.00	1,788,818.05	10,777,832.65	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		24,760,838.71	0.00	24,760,838.71	24,760,838.71	0.00	0.00	0.00	24,760,838.71	3,540,497.86	2,678,750.00	16,752,772.80	0.00	22,972,020.66	2,096,355.77	2,272,380.00	7,825,452.24	0.00	12,194,188.01	0.00	1,788,818.05	10,777,832.65	0.00
MEAT REGULATORY PROGRAM		15,525,025.18	0.00	15,525,025.18	15,525,025.18	0.00	0.00	0.00	15,525,025.18	2,371,019.04	0.00	12,846,705.20	0.00	15,317,724.24	1,255,905.95	64,600.00	4,773,422.13	0.00	6,093,929.08	0.00	207,300.94	9,223,795.16	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		9,235,813.53	0.00	9,235,813.53	9,235,813.53	0.00	0.00	0.00	9,235,813.53	1,169,478.82	2,678,750.00	3,806,067.60	0.00	7,654,296.42	840,448.82	2,207,780.00	3,052,030.11	0.00	6,100,258.93	0.00	1,581,517.11	1,554,037.49	0.00

Certified Correct:

SATURNINO H. UPEMA
Budget Officer III
Date: October 24, 2023 03:35 PM

Certified Correct:

ALYZA JANE A. VILLARDO-CARBUNGO
OIC, Finance Head
Date: October 24, 2023 03:35 PM

Recommendation Approval By:

DR. ROBERTO S. UMALI
Deputy Executive Director
Date: October 24, 2023 03:50 PM

Approved By:

DR. CLARITA M. SANGCAL
Executive Director
Date: October 24, 2023 04:01 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
																						Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24			
SUMMARY		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00			
I.AGENCY SPECIFIC BUDGET		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00			
Maintenance and Other Operating Expenses		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.86	2,678,750.00	16,752,772.80	0.00	24,278,145.66	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,820,662.99	10,777,832.65	0.00			
Traveling Expenses		6,796,322.94	(305,794.04)	6,490,528.90	6,796,322.94	(5,382,917.82)	0.00	0.00	1,413,405.12	853,012.60	0.00	0.00	0.00	853,012.60	845,232.60	1,290.00	3,850.00	0.00	850,372.60	5,077,123.78	560,392.52	2,640.00	0.00			
Traveling Expenses - Local	5020101000	6,796,322.94	(305,794.04)	6,490,528.90	6,796,322.94	(5,382,917.82)	0.00	0.00	1,413,405.12	853,012.60	0.00	0.00	0.00	853,012.60	845,232.60	1,290.00	3,850.00	0.00	850,372.60	5,077,123.78	560,392.52	2,640.00	0.00			
Training and Scholarship Expenses		2,402,443.86	261,307.50	2,663,751.36	2,402,443.86	3,561,720.95	0.00	0.00	5,964,164.81	593,907.50	2,678,750.00	2,689,680.00	0.00	5,962,337.50	396,307.50	2,076,350.00	2,573,500.00	0.00	5,046,157.50	(3,300,413.45)	1,827.31	916,160.00	0.00			
Training Expenses	5020201000	2,402,443.86	261,307.50	2,663,751.36	2,402,443.86	3,561,720.95	0.00	0.00	5,964,164.81	593,907.50	2,678,750.00	2,689,680.00	0.00	5,962,337.50	396,307.50	2,076,350.00	2,573,500.00	0.00	5,046,157.50	(3,300,413.45)	1,827.31	916,160.00	0.00			
Training Expenses	5020201002	2,402,443.86	261,307.50	2,663,751.36	2,402,443.86	3,561,720.95	0.00	0.00	5,964,164.81	593,907.50	2,678,750.00	2,689,680.00	0.00	5,962,337.50	396,307.50	2,076,350.00	2,573,500.00	0.00	5,046,157.50	(3,300,413.45)	1,827.31	916,160.00	0.00			
Supplies and Materials Expenses		9,379,414.44	52,314.03	9,431,728.47	9,379,414.44	(7,685,565.88)	0.00	0.00	1,693,848.56	1,497,161.80	0.00	33,750.00	0.00	1,530,911.80	66,611.80	0.00	1,464,300.00	0.00	1,530,911.80	7,737,879.91	162,836.76	0.00	0.00			
Office Supplies Expenses	5020301000	2,248,544.84	(1,177,928.47)	1,070,616.37	2,248,544.84	(2,178,494.84)	0.00	0.00	70,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,566.37	70,050.00	0.00	0.00			
Office Supplies Expenses	5020301002	2,248,544.84	(1,177,928.47)	1,070,616.37	2,248,544.84	(2,178,494.84)	0.00	0.00	70,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,566.37	70,050.00	0.00	0.00			
Accountable Forms Expenses	5020302000	441,840.00	0.00	441,840.00	441,840.00	(441,840.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,840.00	0.00	0.00	0.00			
Medical, Dental and Laboratory Supplies Expenses	5020308000	4,685,614.85	(202,307.50)	4,483,307.35	4,685,614.85	(4,626,614.85)	0.00	0.00	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	4,424,307.35	0.00	0.00	0.00			
Fuel, Oil and Lubricants Expenses	5020309000	1,641,917.02	2,000.00	1,643,917.02	1,641,917.02	(1,634,305.22)	0.00	0.00	7,611.80	7,611.80	0.00	0.00	0.00	7,611.80	7,611.80	0.00	0.00	0.00	7,611.80	1,636,305.22	0.00	0.00	0.00			
Semi-Expendable Machinery and Equipment	5020321000	0.00	1,430,550.00	1,430,550.00	0.00	1,430,550.00	0.00	0.00	1,430,550.00	1,430,550.00	0.00	0.00	0.00	1,430,550.00	0.00	0.00	1,430,550.00	0.00	1,430,550.00	0.00	0.00	0.00	0.00			
Information and Communications Technology	5020321003	0.00	1,430,550.00	1,430,550.00	0.00	1,430,550.00	0.00	0.00	1,430,550.00	1,430,550.00	0.00	0.00	0.00	1,430,550.00	0.00	0.00	1,430,550.00	0.00	1,430,550.00	0.00	0.00	0.00	0.00			
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	(33,750.00)	0.00	0.00	0.00			
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	33,750.00	(33,750.00)	0.00	0.00	0.00			
Other Supplies and Materials Expenses	5020399000	361,497.73	0.00	361,497.73	361,497.73	(268,610.97)	0.00	0.00	92,886.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,610.97	92,886.76	0.00	0.00			
Utility Expenses		784,372.35	126,987.02	911,359.37	784,372.35	(399,292.12)	0.00	0.00	385,080.23	385,080.23	0.00	0.00	0.00	385,080.23	385,080.23	0.00	0.00	0.00	385,080.23	526,279.14	0.00	0.00	0.00			
Water Expenses	5020401000	451,911.66	(89,265.20)	362,646.46	451,911.66	(451,911.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,646.46	0.00	0.00	0.00			
Electricity Expenses	5020402000	332,460.69	216,252.22	548,712.91	332,460.69	52,619.54	0.00	0.00	385,080.23	385,080.23	0.00	0.00	0.00	385,080.23	385,080.23	0.00	0.00	0.00	385,080.23	163,632.68	0.00	0.00	0.00			
Communication Expenses		181,952.59	(159,643.87)	22,308.72	181,952.59	(181,952.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,308.72	0.00	0.00	0.00			
Telephone Expenses	5020502000	176,989.92	(159,643.87)	17,346.05	176,989.92	(176,989.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,346.05	0.00	0.00	0.00			
Mobile	5020502001	176,989.92	(159,643.87)	17,346.05	176,989.92	(176,989.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,346.05	0.00	0.00	0.00			
Cable, Satellite, Telegraph and Radio Expenses	5020504000	4,962.67	0.00	4,962.67	4,962.67	(4,962.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,962.67	0.00	0.00	0.00			
Confidential, Intelligence and Extraordinary		39,415.21	(39,415.21)	0.00	39,415.21	(39,415.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Extraordinary and Miscellaneous Expenses	5021003000	39,415.21	(39,415.21)	0.00	39,415.21	(39,415.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Professional Services		0.00	34,623.60	34,623.60	0.00	14,063,966.40	0.00	0.00	14,063,966.40	34,623.60	0.00	14,029,342.80	0.00	14,063,966.40	34,223.60	0.00	5,040,952.24	0.00	5,075,175.84	(14,029,342.80)	0.00	8,968,790.56	0.00			
Other Professional Services	5021199000	0.00	34,623.60	34,623.60	0.00	14,063,966.40	0.00	0.00	14,063,966.40	34,623.60	0.00	14,029,342.80	0.00	14,063,966.40	34,223.60	0.00	5,040,952.24	0.00	5,075,175.84	(14,029,342.80)	0.00	8,968,790.56	0.00			
General Services		517,441.27	353,836.16	871,277.43	517,441.27	353,836.16	0.00	0.00	871,277.43	871,277.43	0.00	0.00	0.00	871,277.43	1,055.34	0.00	0.00	0.00	1,055.34	0.00	0.00	870,222.09	0.00			
Janitorial Services	5021202000	517,441.27	353,836.16	871,277.43	517,441.27	353,836.16	0.00	0.00	871,277.43	871,277.43	0.00	0.00	0.00	871,277.43	1,055.34	0.00	0.00	0.00	1,055.34	0.00	0.00	870,222.09	0.00			
Repairs and Maintenance		1,778,075.51	343,629.70	2,121,705.21	1,778,075.51	(1,381,645.81)	0.00	0.00	396,429.70	396,429.70	0.00	0.00	0.00	396,429.70	390,719.70	5,710.00	0.00	0.00	396,429.70	1,725,275.51	0.00	0.00	0.00			
Repairs and Maintenance - Buildings and Other	5021304000	241,953.92	(3,050.00)	238,903.92	241,953.92	(192,203.92)	0.00	0.00	49,750.00																	

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
										Due and Demandable	Not Yet Due and Demandable												
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		26,098,808.65	0.00	26,098,808.65	26,098,808.65	0.00	0.00	0.00	26,098,808.65	4,846,622.80	2,678,750.00	16,752,772.80	0.00	24,278,145.60	2,145,330.77	2,272,380.00	9,082,602.24	0.00	13,500,313.01	0.00	1,426,662.99	10,777,832.65	0.00

Certified Correct:

SATURNINO H. UPEMA
Budget Officer III
Date: October 24, 2023 03:36 PM

Certified Correct:

ALYZA JANE D. VILLAMARZOS CARBUNGCO
OIC, Finance Head
Date: October 24, 2023 03:36 PM

Responsible Approval By:

DR. ROBERTO S. UMALI
Deputy Executive Director
Date: October 24, 2023 03:51 PM

Approved By:

DR. CLARITA M. SANGCAL
Executive Director
Date: October 24, 2023 04:01 PM

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2023

Department :Department of Agriculture (DA)
Agency/Entity :National Meat Inspection Service
Operating Unit :< not applicable >
Organization Code (UACS) :05 009 0000000
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	227,507,000.00	230,320,000.00	0.00	76,550,000.00	534,377,000.00	0.00	0.00	0.00	0.00	0.00	227,507,000.00	230,320,000.00	0.00	76,550,000.00	534,377,000.00
2	Items For Release through GAAO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	18,324,000.00	0.00	0.00	0.00	18,324,000.00	0.00	0.00	0.00	0.00	0.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00
3	SARO-BMB-E-23-0013724	2023-03-03	Pension and Gratuity Fund	101407	232,076.00	0.00	0.00	0.00	232,076.00	0.00	0.00	0.00	0.00	0.00	232,076.00	0.00	0.00	0.00	232,076.00
4	SARO-BMB-E-23-0013989	2023-03-08	Pension and Gratuity Fund	101407	6,055,818.00	0.00	0.00	0.00	6,055,818.00	0.00	0.00	0.00	0.00	0.00	6,055,818.00	0.00	0.00	0.00	6,055,818.00
5	SARO-BMB-E-23-0014573	2023-03-20	Pension and Gratuity Fund	101407	684,027.00	0.00	0.00	0.00	684,027.00	0.00	0.00	0.00	0.00	0.00	684,027.00	0.00	0.00	0.00	684,027.00
6	SARO-BMB-E-23-0015541	2023-04-03	Miscellaneous Personnel Benefits Fund	101406	5,666,348.00	0.00	0.00	0.00	5,666,348.00	0.00	0.00	0.00	0.00	0.00	5,666,348.00	0.00	0.00	0.00	5,666,348.00
7	SARO-BMB-E-23-0016222	2023-04-25	Pension and Gratuity Fund	101407	89,031.00	0.00	0.00	0.00	89,031.00	0.00	0.00	0.00	0.00	0.00	89,031.00	0.00	0.00	0.00	89,031.00
8	SARO-BMB-E-23-0017686	2023-05-30	Pension and Gratuity Fund	101407	166,864.00	0.00	0.00	0.00	166,864.00	0.00	0.00	0.00	0.00	0.00	166,864.00	0.00	0.00	0.00	166,864.00
9	SARO-BMB-E-23-0018125	2023-06-07	Pension and Gratuity Fund	101407	1,763,624.00	0.00	0.00	0.00	1,763,624.00	0.00	0.00	0.00	0.00	0.00	1,763,624.00	0.00	0.00	0.00	1,763,624.00
10	SARO-BMB-E-23-0020131	2023-07-25	Pension and Gratuity Fund	101407	4,668,196.00	0.00	0.00	0.00	4,668,196.00	0.00	0.00	0.00	0.00	0.00	4,668,196.00	0.00	0.00	0.00	4,668,196.00
11	SARO-BMB-E-23-0022266	2023-08-14	Pension and Gratuity Fund	101407	109,097.00	0.00	0.00	0.00	109,097.00	0.00	0.00	0.00	0.00	0.00	109,097.00	0.00	0.00	0.00	109,097.00
12	SARO-BMB-E-23-0022268	2023-08-14	Pension and Gratuity Fund	101407	4,795,834.00	0.00	0.00	0.00	4,795,834.00	0.00	0.00	0.00	0.00	0.00	4,795,834.00	0.00	0.00	0.00	4,795,834.00
13	SARO-BMB-E-23-0023958	2023-09-28	Pension and Gratuity Fund	101407	70,061.00	0.00	0.00	0.00	70,061.00	0.00	0.00	0.00	0.00	0.00	70,061.00	0.00	0.00	0.00	70,061.00
Sub-Total					270,131,976.00	230,320,000.00	0.00	76,550,000.00	577,001,976.00	0.00	0.00	0.00	0.00	0.00	270,131,976.00	230,320,000.00	0.00	76,550,000.00	577,001,976.00
Total Allotments					270,131,976.00	230,320,000.00	0.00	76,550,000.00	577,001,976.00	0.00	0.00	0.00	0.00	0.00	270,131,976.00	230,320,000.00	0.00	76,550,000.00	577,001,976.00
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	101101	227,507,000.00	230,320,000.00	0.00	76,550,000.00	534,377,000.00	0.00	0.00	0.00	0.00	0.00	227,507,000.00	230,320,000.00	0.00	76,550,000.00	534,377,000.00
			Miscellaneous Personnel Benefits Fund	101406	5,666,348.00	0.00	0.00	0.00	5,666,348.00	0.00	0.00	0.00	0.00	0.00	5,666,348.00	0.00	0.00	0.00	5,666,348.00
			Pension and Gratuity Fund	101407	18,634,628.00	0.00	0.00	0.00	18,634,628.00	0.00	0.00	0.00	0.00	0.00	18,634,628.00	0.00	0.00	0.00	18,634,628.00
			Retirement and Life Insurance Premiums	104102	18,324,000.00	0.00	0.00	0.00	18,324,000.00	0.00	0.00	0.00	0.00	0.00	18,324,000.00	0.00	0.00	0.00	18,324,000.00

Certified Correct:

SATURNINO H. UFEÑA
Budget Officer III
Date: October 24, 2023 03:36 PM

Certified Correct:

ALYZA ANTONIO LILAMARZO-CARBUNGO
Finance Head
Date: October 24, 2023 03:36 PM

Recommended Approval By:

DR. ROBERTO S. UMALI
Deputy Executive Director
Date: October 24, 2023 03:53 PM

Approved By:

DR. CLARITA M. SANGCAL
Executive Director
Date: October 24, 2023 04:02 PM