

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)  
 Agency/Entity : National Meat Inspection Service  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 009 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments		Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>SUMMARY</b>		485,974,000.00	26,343,959.00	512,317,959.00	486,905,000.00	25,412,959.00	0.00	0.00	512,317,959.00	166,642,498.05	123,237,880.85	104,001,273.60	0.00	393,881,652.50	80,121,332.04	153,300,518.05	113,175,099.43	0.00	346,596,949.52	0.00	118,436,306.50	47,284,702.98	0.00
<b>A. AGENCY SPECIFIC BUDGET</b>		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	0.00	469,251,000.00	159,085,025.23	108,155,918.58	92,104,394.10	0.00	359,345,337.91	72,563,858.22	140,036,747.56	100,079,674.34	0.00	312,680,281.12	0.00	109,905,662.09	46,665,056.79	0.00
Personnel Services		214,538,000.00	0.00	214,538,000.00	214,538,000.00	0.00	0.00	0.00	214,538,000.00	51,184,149.34	69,130,332.50	51,260,891.61	0.00	171,575,373.45	50,436,013.47	65,320,821.39	55,060,121.92	0.00	170,816,956.78	0.00	42,962,626.55	758,416.67	0.00
Salaries and Wages		139,355,000.00	(2,884,574.73)	136,470,425.27	139,355,000.00	(2,884,574.73)	0.00	0.00	136,470,425.27	38,157,942.46	37,816,752.47	39,159,975.67	0.00	115,134,670.60	37,440,840.68	34,933,702.64	42,155,300.62	0.00	114,529,843.94	0.00	21,335,754.67	604,826.66	0.00
Salaries and Wages - Regular	5010101000	139,355,000.00	(2,884,574.73)	136,470,425.27	139,355,000.00	(2,884,574.73)	0.00	0.00	136,470,425.27	38,157,942.46	37,816,752.47	39,159,975.67	0.00	115,134,670.60	37,440,840.68	34,933,702.64	42,155,300.62	0.00	114,529,843.94	0.00	21,335,754.67	604,826.66	0.00
Basic Salary - Civilian	5010101001	139,355,000.00	(2,884,574.73)	136,470,425.27	139,355,000.00	(2,884,574.73)	0.00	0.00	136,470,425.27	38,157,942.46	37,816,752.47	39,159,975.67	0.00	115,134,670.60	37,440,840.68	34,933,702.64	42,155,300.62	0.00	114,529,843.94	0.00	21,335,754.67	604,826.66	0.00
Other Compensation		62,756,000.00	2,657,060.56	65,413,060.56	62,756,000.00	2,657,060.56	0.00	0.00	65,413,060.56	10,859,862.68	23,058,791.79	10,767,156.01	0.00	44,685,810.48	10,858,828.59	22,564,429.94	11,183,435.60	0.00	44,606,693.23	0.00	20,727,250.08	79,117.25	0.00
Personal Economic Relief Allowance (PERA)	5010201000	6,696,000.00	0.00	6,696,000.00	6,696,000.00	0.00	0.00	0.00	6,696,000.00	1,804,309.09	1,786,363.64	1,840,000.05	0.00	5,430,672.78	1,803,672.73	1,781,000.00	1,846,000.05	0.00	5,430,672.78	0.00	1,265,327.22	0.00	0.00
PERA - Civilian	5010201001	6,696,000.00	0.00	6,696,000.00	6,696,000.00	0.00	0.00	0.00	6,696,000.00	1,804,309.09	1,786,363.64	1,840,000.05	0.00	5,430,672.78	1,803,672.73	1,781,000.00	1,846,000.05	0.00	5,430,672.78	0.00	1,265,327.22	0.00	0.00
Representation Allowance (RA)	5010202000	1,650,000.00	333,875.00	1,983,875.00	1,650,000.00	333,875.00	0.00	0.00	1,983,875.00	360,500.00	606,375.00	966,750.00	0.00	1,933,625.00	360,500.00	386,875.00	1,186,250.00	0.00	1,933,625.00	0.00	50,250.00	0.00	0.00
Transportation Allowance (TA)	5010203000	1,650,000.00	240,000.00	1,890,000.00	1,650,000.00	240,000.00	0.00	0.00	1,890,000.00	327,250.00	576,875.00	876,625.00	0.00	1,780,750.00	327,250.00	372,000.00	1,081,500.00	0.00	1,780,750.00	0.00	109,250.00	0.00	0.00
Transportation Allowance (TA)	5010203001	1,650,000.00	240,000.00	1,890,000.00	1,650,000.00	240,000.00	0.00	0.00	1,890,000.00	327,250.00	576,875.00	876,625.00	0.00	1,780,750.00	327,250.00	372,000.00	1,081,500.00	0.00	1,780,750.00	0.00	109,250.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	1,674,000.00	405,000.00	2,079,000.00	1,674,000.00	405,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,674,000.00	405,000.00	2,079,000.00	1,674,000.00	405,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)	5010205000	2,086,000.00	287,311.36	2,373,311.36	2,086,000.00	287,311.36	0.00	0.00	2,373,311.36	751,177.27	819,134.09	803,000.00	0.00	2,373,311.36	750,827.27	816,484.09	806,000.00	0.00	2,373,311.36	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010205003	2,086,000.00	287,311.36	2,373,311.36	2,086,000.00	287,311.36	0.00	0.00	2,373,311.36	751,177.27	819,134.09	803,000.00	0.00	2,373,311.36	750,827.27	816,484.09	806,000.00	0.00	2,373,311.36	0.00	0.00	0.00	0.00
Laundry Allowance (LA)	5010206000	429,000.00	0.00	429,000.00	429,000.00	0.00	0.00	0.00	429,000.00	103,909.10	113,718.18	109,520.45	0.00	327,147.73	103,861.37	113,315.91	109,970.45	0.00	327,147.73	0.00	101,852.27	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010206004	429,000.00	0.00	429,000.00	429,000.00	0.00	0.00	0.00	429,000.00	103,909.10	113,718.18	109,520.45	0.00	327,147.73	103,861.37	113,315.91	109,970.45	0.00	327,147.73	0.00	101,852.27	0.00	0.00
Hazard Pay (HP)	5010211000	22,555,000.00	0.00	22,555,000.00	22,555,000.00	0.00	0.00	0.00	22,555,000.00	5,736,717.22	6,177,496.88	6,134,444.31	0.00	18,048,658.41	5,736,717.22	6,145,081.04	6,153,715.10	0.00	18,035,513.36	0.00	4,506,341.59	13,145.05	0.00
HP - Magna Carta Benefit for Public Health Workers under R.A. 7305	5010211005	22,555,000.00	0.00	22,555,000.00	22,555,000.00	0.00	0.00	0.00	22,555,000.00	5,736,717.22	6,177,496.88	6,134,444.31	0.00	18,048,658.41	5,736,717.22	6,145,081.04	6,153,715.10	0.00	18,035,513.36	0.00	4,506,341.59	13,145.05	0.00
Year End Bonus	5010214000	11,613,000.00	0.00	11,613,000.00	11,613,000.00	0.00	0.00	0.00	11,613,000.00	0.00	0.00	588.00	0.00	588.00	0.00	0.00	0.00	0.00	588.00	0.00	11,612,412.00	588.00	0.00
Bonus - Civilian	5010214001	11,613,000.00	0.00	11,613,000.00	11,613,000.00	0.00	0.00	0.00	11,613,000.00	0.00	0.00	588.00	0.00	588.00	0.00	0.00	0.00	0.00	588.00	0.00	11,612,412.00	588.00	0.00
Cash Gift	5010215000	1,395,000.00	0.00	1,395,000.00	1,395,000.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,395,000.00	0.00	1,395,000.00	1,395,000.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	11,613,000.00	1,354,950.00	12,967,950.00	11,613,000.00	1,354,950.00	0.00	0.00	12,967,950.00	0.00	12,675,829.00	304.00	0.00	12,676,133.00	0.00	12,646,673.00	0.00	0.00	12,646,673.00	0.00	291,817.00	29,460.00	0.00
Mid-Year Bonus - Civilian	5010216001	11,613,000.00	1,354,950.00	12,967,950.00	11,613,000.00	1,354,950.00	0.00	0.00	12,967,950.00	0.00	12,675,829.00	304.00	0.00	12,676,133.00	0.00	12,646,673.00	0.00	0.00	12,646,673.00	0.00	291,817.00	29,460.00	0.00
Other Bonuses and Allowances	5010299000	1,395,000.00	35,924.20	1,430,924.20	1,395,000.00	35,924.20	0.00	0.00	1,430,924.20	0.00	0.00	35,924.20	0.00	35,924.20	0.00	0.00	0.00	0.00	35,924.20	0.00	1,395,000.00	35,924.20	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,395,000.00	0.00	1,395,000.00	1,395,000.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395,000.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	35,924.20	35,924.20	0.00	35,924.20	0.00	0.00	35,924.20	0.00	0.00	35,924.20	0.00	35,924.20	0.00	0.00	0.00	0.00	35,924.20	0.00	0.00	35,924.20	0.00
<b>Personnel Benefit Contributions</b>		3,698,000.00	227,514.17	3,925,514.17	3,698,000.00	227,514.17	0.00	0.00	3,925,514.17	1,100,621.61	1,285,641.12	1,221,022.61	0.00	3,607,285.34	1,070,621.61	924,575.59	1,611,688.14	0.00	3,606,885.34	0.00	318,228.83	400.00	0.00
Pag-IBIG Contributions	5010302000	335,000.00	204,200.00	539,200.00	335,000.00	204,200.00	0.00	0.00	539,200.00	90,700.00	267,700.00	180,800.00	0.00	539,200.00	60,700.00	238,700.00	239,800.00	0.00	539,200.00	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	335,000.00	204,200.00	539,200.00	335,000.00	204,200.00	0.00	0.00	539,200.00	90,700.00	267,700.00	180,800.00	0.00	539,200.00	60,700.00	238,700.00	239,800.00	0.00	539,200.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5010303000	3,028,000.00																					

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>Supplies and Materials Expenses</b>		50,506,000.00	2,327,676.22	52,833,676.22	50,506,000.00	2,327,676.22	0.00	52,833,676.22	19,096,932.79	18,180,690.26	5,211,433.08	0.00	42,489,056.13	5,825,625.27	13,733,622.52	10,019,638.90	0.00	29,578,886.69	0.00	10,344,620.09	12,910,169.44	0.00	0.00
Office Supplies Expenses	5020301000	5,253,000.00	(488,093.00)	4,764,907.00	5,253,000.00	(488,093.00)	0.00	4,764,907.00	1,037,293.54	947,445.12	861,737.26	0.00	2,846,475.92	986,868.54	787,953.81	877,939.82	0.00	2,652,762.17	0.00	1,816,431.08	193,713.75	0.00	0.00
ICT Office Supplies	5020301001	400,000.00	13,583.00	413,583.00	400,000.00	13,583.00	0.00	413,583.00	69,002.00	18,280.00	26,833.50	0.00	114,115.50	43,365.00	31,917.00	36,338.00	0.00	111,520.00	0.00	299,467.50	2,495.50	0.00	0.00
Office Supplies Expenses	5020301002	4,853,000.00	(501,676.00)	4,351,324.00	4,853,000.00	(501,676.00)	0.00	4,351,324.00	968,291.54	929,165.12	834,903.76	0.00	2,732,360.42	943,503.54	756,036.81	841,601.82	0.00	2,541,142.17	0.00	1,618,963.58	191,218.25	0.00	0.00
Accountable Forms Expenses	5020302000	13,000,000.00	298,711.00	13,298,711.00	13,000,000.00	298,711.00	0.00	13,298,711.00	11,967,611.00	0.00	1,331,100.00	0.00	13,298,711.00	3,661,600.00	6,525,203.63	1,780,800.00	0.00	11,967,603.63	0.00	0.00	1,331,107.37	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	16,560,000.00	(1,652,000.00)	14,908,000.00	16,560,000.00	(1,652,000.00)	0.00	14,908,000.00	3,832,992.55	3,185,535.59	2,459,917.95	0.00	9,479,446.09	98,340.55	3,181,891.59	2,458,003.43	0.00	5,738,235.57	0.00	5,428,553.91	3,741,210.52	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	8,910,000.00	2,464,970.87	11,374,970.87	8,910,000.00	2,464,970.87	0.00	11,374,970.87	773,266.82	10,577,176.05	24,528.00	0.00	11,374,970.87	772,266.82	1,577,767.12	1,700,207.13	0.00	4,050,241.07	0.00	0.00	7,324,729.80	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	2,387,079.45	2,387,079.45	0.00	2,387,079.45	0.00	2,387,079.45	41,283.25	2,145,988.75	199,807.45	0.00	2,387,079.45	41,283.25	82,689.75	2,263,106.45	0.00	2,387,079.45	0.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	0.00	83,194.00	83,194.00	0.00	83,194.00	0.00	83,194.00	0.00	83,194.00	0.00	0.00	0.00	83,194.00	0.00	69,095.00	14,099.00	0.00	83,194.00	0.00	0.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	0.00	2,236,799.20	2,236,799.20	0.00	2,236,799.20	0.00	2,236,799.20	10,990.00	2,056,295.00	199,807.45	0.00	2,267,092.45	10,990.00	7,095.00	2,249,007.45	0.00	2,267,092.45	0.00	(30,293.25)	0.00	0.00	0.00
Other Machinery and Equipment	5020321099	0.00	67,086.25	67,086.25	0.00	67,086.25	0.00	67,086.25	30,293.25	6,499.75	0.00	0.00	36,793.00	30,293.25	6,499.75	0.00	0.00	36,793.00	0.00	30,293.25	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	141,648.80	141,648.80	0.00	141,648.80	0.00	141,648.80	97,769.91	31,456.75	12,422.14	0.00	141,648.80	66,769.91	55,358.54	19,520.35	0.00	141,648.80	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	0.00	5,332.18	5,332.18	0.00	5,332.18	0.00	5,332.18	0.00	5,332.18	0.00	0.00	5,332.18	0.00	5,332.18	0.00	0.00	5,332.18	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5020322001	0.00	136,316.62	136,316.62	0.00	136,316.62	0.00	136,316.62	97,769.91	26,124.57	12,422.14	0.00	136,316.62	66,769.91	50,026.36	19,520.35	0.00	136,316.62	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	6,783,000.00	(824,640.90)	5,958,359.10	6,783,000.00	(824,640.90)	0.00	5,958,359.10	1,346,715.72	1,292,088.00	321,920.28	0.00	2,960,724.00	198,496.20	1,522,758.08	920,061.72	0.00	2,641,316.00	0.00	2,597,635.10	319,408.00	0.00	0.00
<b>Utility Expenses</b>		10,943,000.00	(541,048.72)	10,401,951.28	10,943,000.00	(541,048.72)	0.00	10,401,951.28	2,060,934.03	2,438,601.04	3,235,432.41	0.00	7,734,967.48	1,939,583.36	2,362,341.47	2,804,181.05	0.00	7,106,105.88	0.00	2,666,983.80	628,861.60	0.00	0.00
Water Expenses	5020401000	1,743,000.00	7,359.81	1,750,359.81	1,743,000.00	7,359.81	0.00	1,750,359.81	370,267.11	316,724.01	372,358.43	0.00	1,059,349.55	273,761.89	327,255.55	396,516.31	0.00	997,533.75	0.00	691,010.26	61,815.80	0.00	0.00
Electricity Expenses	5020402000	9,200,000.00	(548,408.53)	8,651,591.47	9,200,000.00	(548,408.53)	0.00	8,651,591.47	1,690,666.92	2,121,877.03	2,863,073.98	0.00	6,675,617.93	1,665,821.47	2,035,085.92	2,407,664.74	0.00	6,108,572.13	0.00	1,975,973.54	567,045.80	0.00	0.00
<b>Communication Expenses</b>		7,579,000.00	636,746.28	8,215,746.28	7,579,000.00	636,746.28	0.00	8,215,746.28	1,696,876.91	681,542.91	1,955,019.93	0.00	4,333,439.75	1,064,414.92	1,067,308.21	1,342,007.70	0.00	3,473,730.83	0.00	3,882,306.53	859,708.92	0.00	0.00
Postage and Courier Services	5020501000	1,500,000.00	905,738.60	2,405,738.60	1,500,000.00	905,738.60	0.00	2,405,738.60	869,960.89	58,341.61	1,250,388.26	0.00	2,178,710.76	371,655.00	346,398.96	643,263.23	0.00	1,351,317.19	0.00	227,027.84	817,333.57	0.00	0.00
Telephone Expenses	5020502000	3,424,000.00	(100,238.00)	3,323,762.00	3,424,000.00	(100,238.00)	0.00	3,323,762.00	754,062.96	514,473.79	585,293.66	0.00	1,853,830.41	621,651.86	628,884.89	572,093.66	0.00	1,822,630.41	0.00	1,469,931.59	31,200.00	0.00	0.00
Mobile	5020502001	2,286,000.00	(101,273.62)	2,184,726.38	2,286,000.00	(101,273.62)	0.00	2,184,726.38	664,784.65	428,350.00	543,905.35	0.00	1,637,040.00	537,844.65	507,290.00	430,705.35	0.00	1,605,840.00	0.00	547,886.00	31,200.00	0.00	0.00
Landline	5020502002	1,138,000.00	1,035.62	1,139,035.62	1,138,000.00	1,035.62	0.00	1,139,035.62	89,278.31	86,123.79	41,388.31	0.00	216,790.41	83,807.21	91,594.89	41,388.31	0.00	216,790.41	0.00	922,245.21	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	2,555,000.00	(168,754.32)	2,386,245.68	2,555,000.00	(168,754.32)	0.00	2,386,245.68	68,178.07	99,317.58	111,453.15	0.00	278,948.80	66,879.07	82,891.56	118,512.82	0.00	268,283.45	0.00	2,107,296.88	10,665.35	0.00	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	4,654.99	9,409.93	7,884.86	0.00	21,949.78	4,228.99	9,132.80	8,137.99	0.00	21,949.78	0.00	78,050.22	450.00	0.00	0.00
<b>Confidential, Intelligence and Extraordinary</b>		136,000.00	11,330.00	147,330.00	136,000.00	11,330.00	0.00	147,330.00	9,968.00	32,766.07	26,031.90	0.00	68,765.97	0.00	42,734.07	26,031.90	0.00	68,765.97	0.00	78,564.03	0.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	11,330.00	147,330.00	136,000.00	11,330.00	0.00	147,330.00	9,968.00	32,766.07	26,031.90	0.00	68,765.97	0.00	42,734.07	26,031.90	0.00	68,765.97	0.00	78,564.03	0.00	0.00	0.00
<b>Professional Services</b>		27,314,000.00	11,158,180.00	38,472,180.00	27,314,000.00	11,158,180.00	0.00	38,472,180.00	16,289,448.40	1,717,960.00	20,653,331.66	0.00	38,070,880.00	6,042,568.65	8,871,885.64	10,907,948.38	0.00	25,822,402.67	0.00	401,500.00	12,248,277.33	0.00	0.00
Legal Services	5021101000	0.00	4,750.00	4,750.00	0.00	4,750.00	0.00	4,750.00	2,150.00	800.00	1,800.00	0.00	4,750.00	2,150.00	800.00	1,450.00	0.00	4,400.00	0.00	0.00	350.00	0.00	0.00
Other Professional Services	5021109000	27,314,000.00	11,153,430.00	38,467,430.00	27,314,000.00	11,153,430.00	0.00	38,467,430.00	16,287,298.40	1,717,100.00	20,061,531.66	0.00	38,065,930.00	6,040,418.65	8,871,085.64	10,906,498.38	0.00	25,818,002.67	0.00	401,500.00	12,247,927.33	0.00	0.00
<b>General Services</b>		25,329,000.00	2,681,948.80	28,010,948.80	25,329,000.00	2,681,948.80	0.00	28,010,948.80	27,770,469.38	12,207.79	0.00	0.00	27,782,677.17	3,168,558.52	4,259,748.09	6,419,203.00	0.00	13,847,509.61	0.00	228,271.63	13,935,167.56	0.00	0.00
Janitorial Services	5021202000	11,379,000.00	0.00	11,379,000.00	11,379,000.00	0.00	0.00	11,379,000.00	11,238,520.50	12,207.79	0.00	0.00	11,250,728.37	792,377.10	1,734,448.25	2,631,253.24	0.00	5,158,078.59	0.00	120,271.63	6,092,649.78	0.00	0.00
Security Services	5021203000	13,850,000.00	2,681,948.80	16,531,948.80	13,850,000.00	2,681,948.80	0.00	16,531,948.80	16,531,948.80	0.00	0.00	0.00	16,531,948.80	2,376,181.42	2,525,299.84	3,787,949.76	0.0						

Department : Department of Agriculture (DA)  
 Agency/Entity : National Meat Inspection Service  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 009 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Maintenance and Operating Expenses		14,227,000.00	(4,002,665.48)	10,224,334.52	14,227,000.00	(4,002,665.48)	0.00	0.00	10,224,334.52	1,225,722.85	2,270,248.87	1,423,789.18	0.00	4,919,760.91	795,205.26	2,187,457.85	1,353,214.79	0.00	4,335,877.90	0.00	5,304,573.61	583,883.01	0.00
Advertising Expenses	5029901000	576,000.00	(49,142.48)	526,857.52	576,000.00	(49,142.48)	0.00	0.00	526,857.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,857.52	0.00	0.00
Printing and Publication Expenses	5029902000	2,250,000.00	(548,711.00)	1,701,289.00	2,250,000.00	(548,711.00)	0.00	0.00	1,701,289.00	324,475.60	246,336.00	139,000.00	0.00	709,811.60	24,000.00	423,311.60	1,000.00	0.00	448,311.60	0.00	991,477.40	261,500.00	0.00
Representation Expenses	5029903000	5,850,000.00	(1,590,371.16)	4,259,628.84	5,850,000.00	(1,590,371.16)	0.00	0.00	4,259,628.84	687,110.25	1,173,040.41	1,137,995.36	0.00	2,998,146.03	558,575.26	948,138.79	1,171,756.97	0.00	2,678,471.02	0.00	1,261,482.81	319,675.01	0.00
Transportation and Delivery Expenses	5029904000	0.00	4,354.00	4,354.00	0.00	4,354.00	0.00	0.00	4,354.00	0.00	4,354.00	0.00	0.00	4,354.00	0.00	0.00	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
Rent/Lease Expenses	5029905000	100,000.00	(3,099.64)	96,900.36	100,000.00	(3,099.64)	0.00	0.00	96,900.36	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	52,400.36	0.00	0.00
Rents - Building and Structures	5029905001	100,000.00	(3,099.64)	96,900.36	100,000.00	(3,099.64)	0.00	0.00	96,900.36	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	52,400.36	0.00	0.00
Subscription Expenses	5029907000	1,529,000.00	4,800.00	1,533,800.00	1,529,000.00	4,800.00	0.00	0.00	1,533,800.00	85,956.00	758,897.96	82,435.96	0.00	927,289.92	85,276.00	757,987.96	81,817.96	0.00	925,081.92	0.00	606,510.08	2,208.00	0.00
ICT Software Subscription	5029907001	1,479,000.00	(300.00)	1,478,700.00	1,479,000.00	(300.00)	0.00	0.00	1,478,700.00	76,140.00	748,000.00	67,560.00	0.00	891,700.00	76,140.00	748,000.00	67,560.00	0.00	891,700.00	0.00	587,000.00	0.00	0.00
Library and Other Reading Materials Subscription Expenses	5029907004	50,000.00	(4,177.96)	45,822.04	50,000.00	(4,177.96)	0.00	0.00	45,822.04	9,816.00	8,767.96	7,728.00	0.00	26,311.96	9,136.00	8,787.96	6,180.00	0.00	24,103.96	0.00	19,510.08	2,208.00	0.00
Other Subscription Expenses	5029907099	0.00	9,277.96	9,277.96	0.00	9,277.96	0.00	0.00	9,277.96	0.00	2,130.00	7,147.96	0.00	9,277.96	0.00	1,200.00	8,077.96	0.00	9,277.96	0.00	0.00	0.00	0.00
Bank Transaction Fee	5029920000	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	3,600.00	600.00	1,800.00	0.00	6,000.00	3,600.00	600.00	1,800.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029998000	3,922,000.00	(1,826,495.20)	2,095,504.80	3,922,000.00	(1,826,495.20)	0.00	0.00	2,095,504.80	80,081.00	87,020.50	62,557.86	0.00	229,659.36	79,254.00	57,419.50	92,485.86	0.00	229,159.36	0.00	1,865,845.44	500.00	0.00
Other Maintenance and Operating Expenses	5029999099	3,922,000.00	(1,826,495.20)	2,095,504.80	3,922,000.00	(1,826,495.20)	0.00	0.00	2,095,504.80	80,081.00	87,020.50	62,557.86	0.00	229,659.36	79,254.00	57,419.50	92,485.86	0.00	229,159.36	0.00	1,865,845.44	500.00	0.00
Capital Outlays		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	0.00	34,221,913.00	0.00	30,317,234.43	3,356,678.57	0.00	33,673,913.00	0.00	7,557,087.00	548,000.00	0.00
Property, Plant and Equipment Outlay		36,471,000.00	0.00	36,471,000.00	36,471,000.00	0.00	0.00	0.00	36,471,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	3,031,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	1,171,000.00	0.00	1,171,000.00	1,171,000.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00
ICT Software	5060405015	1,171,000.00	0.00	1,171,000.00	1,171,000.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00
Transportation Equipment Outlay	5060406000	35,300,000.00	0.00	35,300,000.00	35,300,000.00	0.00	0.00	0.00	35,300,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	1,860,000.00	0.00	0.00
Motor Vehicles	5060406001	35,300,000.00	0.00	35,300,000.00	35,300,000.00	0.00	0.00	0.00	35,300,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	1,860,000.00	0.00	0.00
Intangible Assets Outlay		5,308,000.00	0.00	5,308,000.00	5,308,000.00	0.00	0.00	0.00	5,308,000.00	0.00	233,913.00	548,000.00	0.00	781,913.00	0.00	233,913.00	0.00	0.00	233,913.00	0.00	4,526,087.00	548,000.00	0.00
Computer Software	5060602000	5,308,000.00	0.00	5,308,000.00	5,308,000.00	0.00	0.00	0.00	5,308,000.00	0.00	233,913.00	548,000.00	0.00	781,913.00	0.00	233,913.00	0.00	0.00	233,913.00	0.00	4,526,087.00	548,000.00	0.00
<b>B. AUTOMATIC APPROPRIATIONS</b>		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	0.00	17,654,000.00	4,599,607.72	4,420,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00
Retirement and Life Insurance Premiums		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	0.00	17,654,000.00	4,599,607.72	4,420,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00
<b>C. SPECIAL PURPOSE FUNDS</b>		0.00	25,412,959.00	25,412,959.00	0.00	25,412,959.00	0.00	0.00	25,412,959.00	2,957,865.10	10,651,080.37	7,383,997.92	0.00	20,992,943.39	2,957,865.10	10,300,091.31	7,151,265.73	0.00	20,499,222.14	0.00	4,420,015.61	583,721.25	0.00
Miscellaneous Personnel Benefits Fund		0.00	16,608,546.00	16,608,546.00	0.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,970.00	5,676,988.07	0.00	12,188,533.64	878,575.57	5,632,970.00	5,224,473.50	0.00	11,736,019.07	0.00	4,420,012.36	452,514.57	0.00
Salaries and Wages	5010100000	0.00	7,759,000.00	7,759,000.00	0.00	7,759,000.00	0.00	0.00	7,759,000.00	0.00	0.00	5,034,202.46	0.00	5,034,202.46	0.00	0.00	4,581,687.89	0.00	4,581,687.89	0.00	2,724,797.54	452,514.57	0.00
Salaries and Wages - Regular		0.00	7,759,000.00	7,759,000.00	0.00	7,759,000.00	0.00	0.00	7,759,000.00	0.00	0.00	5,034,202.46	0.00	5,034,202.46	0.00	0.00	4,581,687.89	0.00	4,581,687.89	0.00	2,724,797.54	452,514.57	0.00
Basic Salary - Civilian	5010101001	0.00	7,759,000.00	7,759,000.00	0.00	7,759,000.00	0.00	0.00	7,759,000.00	0.00	0.00	5,034,202.46	0.00	5,034,202.46	0.00	0.00	4,581,687.89	0.00	4,581,687.89	0.00	2,724,797.54	452,514.57	0.00
Other Compensation	5010200000	0.00	7,795,713.39	7,795,713.39	0.00	7,795,713.39	0.00	0.00	7,795,713.39	878,575.57	5,632,970.00	613,953.00	0.00	7,125,498.57	878,575.57	5,632,970.00	613,953.00	0.00	7,125,498.57	0.00	670,214.82	0.00	0.00
Other Bonuses and Allowances		0.00	7,795,713.39	7,795,713.39	0.00	7,795,713.39	0.00	0.00	7,795,713.39	878,575.57	5,632,970.00	613,953.00	0.00	7,125,498.57	878,575.57	5,632,970.00	613,953.00	0.00	7,125,498.57	0.00	670,214.82	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	0.00	202,050.00	202,050.00	0.00	202,050.00	0.00	0.00	202,050.00	202,050.00	0.00	0.00	0.00	202,050.00	202,050.00	0.00	0.00	0.00	202,050.00	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	0.00	30,613.27	30,613.27	0.00	30,613.27	0.00	0.00	30,613.27	30,613.27	0.00	0.00	0.00	30,613.27	30,613.27	0.00	0.00	0.00	30,613.27	0.00	0.00	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	0.00	645,912.73	645,912.73	0.00	645,912.73	0.00	0.00	645,912.73	645,912.30	0.00	0.00	0.00	645,912.30	645,912.30	0.00	0.00	0.00	645,912.30	0.00	0.43	0.00	0.00
Bonus - Civilian	5010214001	0.00	647,000.00	647,000.00	0.00	647,000.00	0.00	0.00	647,000.00	0.00	0.00	0.00	0.										

GRAND TOTAL	485,974,000.00	26,343,959.00	512,317,959.00	486,905,000.00	25,412,959.00	0.00	0.00	512,317,959.00	166,642,498.05	123,237,880.85	104,001,273.60	0.00	393,861,652.50	80,121,332.04	153,300,518.05	113,175,099.43	0.00	346,596,949.52	0.00	118,436,306.50	47,284,702.98	0.00
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Certified Correct:  
 SATURNINO H. LAFEMIA  
 Budget Officer III  
 Date: October 29, 2024 10:55 AM

Certified Correct:  
 ALYZA JANE D. VILARDO-CARBUNGO  
 Accountant III  
 Date: October 29, 2024 10:55 AM

Recommending Approval By:  
 DR. ROBERTO S. UMALI  
 Deputy Executive Director  
 Date: October 29, 2024 10:57 AM

Approved By:  
 DR. CLARITA M. SANSALAN  
 Executive Director  
 Date: October 29, 2024 11:05 AM