

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Obligations				Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)/(21-24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23 Due and Demandable	24 Not Yet Due and Demandable
SUMMARY		485,974,000.00	56,643,489.00	542,617,489.00	488,308,295.00	54,309,194.00	0.00	0.00	542,617,489.00	166,642,498.05	123,232,548.67	104,001,273.46	138,654,668.40	532,530,988.58	80,121,332.04	153,295,185.87	113,175,099.43	149,428,077.22	496,019,684.56	0.00	10,086,500.42	36,511,284.02	0.00
A. AGENCY SPECIFIC BUDGET		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	469,251,000.00	159,085,025.23	108,150,586.40	92,104,393.96	460,290,168.42	72,563,859.22	140,311,415.38	100,079,674.34	111,160,694.18	423,835,643.12	0.00	8,860,831.58	36,454,525.30	0.00	0.00	
Personnel Services		214,538,000.00	13,910,000.00	228,448,000.00	214,538,000.00	13,910,000.00	0.00	0.00	228,448,000.00	51,184,149.34	69,130,332.50	51,260,891.61	56,705,936.73	228,281,304.18	59,436,013.47	65,320,821.39	55,060,121.92	56,641,979.91	227,458,938.69	0.00	166,695.82	822,367.49	0.00
Salaries and Wages		139,355,000.00	(2,375,730.41)	136,979,269.59	139,355,000.00	(2,375,730.41)	0.00	0.00	136,979,269.59	38,157,942.46	37,816,752.47	39,159,975.67	21,844,598.99	136,979,269.59	37,440,840.68	34,933,702.64	42,155,300.62	21,640,111.02	136,169,954.96	0.00	0.00	809,314.63	0.00
Salaries and Wages - Regular	5010101000	139,355,000.00	(2,375,730.41)	136,979,269.59	139,355,000.00	(2,375,730.41)	0.00	0.00	136,979,269.59	38,157,942.46	37,816,752.47	39,159,975.67	21,844,598.99	136,979,269.59	37,440,840.68	34,933,702.64	42,155,300.62	21,640,111.02	136,169,954.96	0.00	0.00	809,314.63	0.00
Basic Salary - Civilian	5010101001	139,355,000.00	(2,375,730.41)	136,979,269.59	139,355,000.00	(2,375,730.41)	0.00	0.00	136,979,269.59	38,157,942.46	37,816,752.47	39,159,975.67	21,844,598.99	136,979,269.59	37,440,840.68	34,933,702.64	42,155,300.62	21,640,111.02	136,169,954.96	0.00	0.00	809,314.63	0.00
Other Compensation		62,756,000.00	9,896,597.94	72,652,597.94	62,756,000.00	9,896,597.94	0.00	0.00	72,652,597.94	10,858,862.68	23,058,791.72	10,767,156.01	27,930,863.26	72,616,673.74	10,858,828.59	22,564,428.04	11,183,435.60	28,004,049.51	72,610,742.74	0.00	35,924.20	5,931.00	0.00
Personal Economic Relief Allowance (PERA)		6,696,000.00	(271,487.12)	6,424,512.88	6,696,000.00	(271,487.12)	0.00	0.00	6,424,512.88	1,804,309.09	1,786,363.64	1,840,000.05	993,840.10	6,424,512.88	1,803,672.73	1,781,000.00	1,846,000.05	987,909.10	6,418,581.88	0.00	0.00	5,931.00	0.00
PERA - Civilian	5010201001	6,696,000.00	(271,487.12)	6,424,512.88	6,696,000.00	(271,487.12)	0.00	0.00	6,424,512.88	1,804,309.09	1,786,363.64	1,840,000.05	993,840.10	6,424,512.88	1,803,672.73	1,781,000.00	1,846,000.05	987,909.10	6,418,581.88	0.00	0.00	5,931.00	0.00
Representation Allowance (RA)		1,950,000.00	283,625.00	2,233,625.00	1,950,000.00	283,625.00	0.00	0.00	2,233,625.00	606,375.00	606,375.00	606,375.00	0.00	2,233,625.00	606,375.00	606,375.00	606,375.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	1,950,000.00	283,625.00	2,233,625.00	1,950,000.00	283,625.00	0.00	0.00	2,233,625.00	606,375.00	606,375.00	606,375.00	0.00	2,233,625.00	606,375.00	606,375.00	606,375.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)		1,850,000.00	130,750.00	1,980,750.00	1,850,000.00	130,750.00	0.00	0.00	1,980,750.00	327,250.00	327,250.00	327,250.00	0.00	1,980,750.00	327,250.00	327,250.00	327,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203001	1,850,000.00	130,750.00	1,980,750.00	1,850,000.00	130,750.00	0.00	0.00	1,980,750.00	327,250.00	327,250.00	327,250.00	0.00	1,980,750.00	327,250.00	327,250.00	327,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance		1,674,000.00	405,000.00	2,079,000.00	1,674,000.00	405,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,674,000.00	405,000.00	2,079,000.00	1,674,000.00	405,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	1,776,000.00	303,000.00	0.00	0.00	2,079,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)		2,086,000.00	684,561.36	2,770,561.36	2,086,000.00	684,561.36	0.00	0.00	2,770,561.36	751,177.22	819,134.09	803,000.00	397,250.00	2,770,561.36	750,827.27	816,484.09	806,000.00	397,250.00	2,770,561.36	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010205003	2,086,000.00	684,561.36	2,770,561.36	2,086,000.00	684,561.36	0.00	0.00	2,770,561.36	751,177.22	819,134.09	803,000.00	397,250.00	2,770,561.36	750,827.27	816,484.09	806,000.00	397,250.00	2,770,561.36	0.00	0.00	0.00	0.00
Laundry Allowance (LA)		429,000.00	(47,668.18)	381,331.82	429,000.00	(47,668.18)	0.00	0.00	381,331.82	103,909.10	113,718.18	109,520.45	54,184.09	381,331.82	103,861.37	113,315.91	109,970.45	54,184.09	381,331.82	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010206004	429,000.00	(47,668.18)	381,331.82	429,000.00	(47,668.18)	0.00	0.00	381,331.82	103,909.10	113,718.18	109,520.45	54,184.09	381,331.82	103,861.37	113,315.91	109,970.45	54,184.09	381,331.82	0.00	0.00	0.00	0.00
Hazard Pay (HP)		22,555,000.00	(1,356,422.52)	21,198,577.48	22,555,000.00	(1,356,422.52)	0.00	0.00	21,198,577.48	5,736,717.22	6,177,496.88	6,134,444.31	3,149,919.07	21,198,577.48	5,736,717.22	6,145,081.04	6,153,715.10	3,163,064.12	21,198,577.48	0.00	0.00	0.00	0.00
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	22,555,000.00	(1,356,422.52)	21,198,577.48	22,555,000.00	(1,356,422.52)	0.00	0.00	21,198,577.48	5,736,717.22	6,177,496.88	6,134,444.31	3,149,919.07	21,198,577.48	5,736,717.22	6,145,081.04	6,153,715.10	3,163,064.12	21,198,577.48	0.00	0.00	0.00	0.00
Year End Bonus		11,613,000.00	2,439,432.20	14,052,432.20	11,613,000.00	2,439,432.20	0.00	0.00	14,052,432.20	0.00	0.00	588.00	14,051,844.20	14,052,432.20	0.00	0.00	0.00	0.00	14,052,432.20	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	11,613,000.00	2,439,432.20	14,052,432.20	11,613,000.00	2,439,432.20	0.00	0.00	14,052,432.20	0.00	0.00	588.00	14,051,844.20	14,052,432.20	0.00	0.00	0.00	0.00	14,052,432.20	0.00	0.00	0.00	0.00
Cash Gift		1,395,000.00	174,750.00	1,569,750.00	1,395,000.00	174,750.00	0.00	0.00	1,569,750.00	0.00	0.00	0.00	1,569,750.00	1,569,750.00	0.00	0.00	0.00	0.00	1,569,750.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,395,000.00	174,750.00	1,569,750.00	1,395,000.00	174,750.00	0.00	0.00	1,569,750.00	0.00	0.00	0.00	1,569,750.00	1,569,750.00	0.00	0.00	0.00	0.00	1,569,750.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	11,613,000.00	1,063,133.00	12,676,133.00	11,613,000.00	1,063,133.00	0.00	0.00	12,676,133.00	0.00	0.00	304.00	12,676,133.00	12,676,133.00	0.00	12,646,873.00	29,460.00	12,676,133.00	0.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	11,613,000.00	1,063,133.00	12,676,133.00	11,613,000.00	1,063,133.00	0.00	0.00	12,676,133.00	0.00	0.00	304.00	12,676,133.00	12,676,133.00	0.00	12,646,873.00	29,460.00	12,676,133.00	0.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances		1,395,000.00	6,390,924.20	7,785,924.20	1,395,000.00	6,390,924.20	0.00	0.00	7,785,924.20	0.00	0.00	35,924.20	7,714,075.80	7,750,000.00	0.00	0.00	0.00	7,750,000.00	7,750,000.00	0.00	35,924.20	0.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	7,750,000.00	7,750,000.00	0.00	7,750,000.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	7,750,000.00	7,750,000.00	0.00	0.00	0.00	7,750,000.00	7,750,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,395,000.00	(1,395,000.00)	0.00	1,395,000.00	(1,395,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	35,924.20	35,924.20	0.00	35,924.20	0.00	0.00	35,924.20	0.00	0.00	35,924.20	(35,924.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		3,698,000.00	628,394.91	4,326,394.91	3,698,000.00	628,394.91	0.00	0.00	4,326,394.91	1,100,621.61	1,285,641.12	1,221,022.61	719,109.57	4,326,394.91	1,070,621.61	924,575.59	1,611,688.14	719,109.56	4,325,994.80				

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=(16)+(17)+(18)+(19)	21=(5-10)	22=(10-15)	23	24	
Training Expenses	5020201000	17,300,000.00	(7,757,154.31)	9,542,845.69	17,300,000.00	(7,757,154.31)	0.00	0.00	9,542,845.69	1,203,121.00	3,124,850.00	2,770,608.82	2,444,265.87	9,542,845.69	577,550.00	2,195,171.00	3,204,108.82	3,388,616.87	9,365,446.69	0.00	0.00	177,399.00	0.00	
Training Expenses	5020201002	17,300,000.00	(7,757,154.31)	9,542,845.69	17,300,000.00	(7,757,154.31)	0.00	0.00	9,542,845.69	1,203,121.00	3,124,850.00	2,770,608.82	2,444,265.87	9,542,845.69	577,550.00	2,195,171.00	3,204,108.82	3,388,616.87	9,365,446.69	0.00	0.00	177,399.00	0.00	
Supplies and Materials Expenses		50,506,000.00	(8,552,027.49)	41,953,972.51	50,506,000.00	(8,552,027.49)	0.00	0.00	41,953,972.51	19,096,932.79	18,175,358.08	5,211,432.94	(1,063,862.85)	41,919,866.96	5,825,625.27	13,728,290.34	10,019,638.90	7,168,968.29	36,742,522.80	0.00	534,111.55	4,677,338.16	0.00	
Office Supplies Expenses	5020301000	5,253,000.00	(1,915,580.97)	3,337,419.03	5,253,000.00	(1,915,580.97)	0.00	0.00	3,337,419.03	1,037,293.54	947,445.12	861,737.26	481,325.38	3,327,801.30	985,868.54	787,953.81	877,939.82	673,928.63	3,326,690.80	0.00	0.00	9,617.73	1,110.50	
ICT Office Supplies	5020301001	400,000.00	(260,733.00)	139,267.00	400,000.00	(260,733.00)	0.00	0.00	139,267.00	69,002.00	18,280.00	26,833.50	25,151.50	139,267.00	43,365.00	31,917.00	36,338.00	27,646.50	129,265.50	0.00	0.00	0.50	0.00	
Office Supplies Expenses	5020301002	4,853,000.00	(1,654,847.97)	3,198,152.03	4,853,000.00	(1,654,847.97)	0.00	0.00	3,198,152.03	968,291.54	929,165.12	834,903.76	456,173.88	3,188,534.30	943,503.54	756,036.81	841,601.82	646,282.13	3,197,424.30	0.00	0.00	9,617.73	1,110.00	
Accountable Forms Expenses	5020302000	13,000,000.00	1,933,311.00	14,933,311.00	13,000,000.00	1,933,311.00	0.00	0.00	14,933,311.00	11,967,611.00	0.00	1,331,100.00	1,634,600.00	14,933,311.00	3,661,600.00	6,525,203.63	1,780,800.00	2,963,855.30	14,931,458.93	0.00	0.00	0.00	1,852.07	
Medical, Dental and Laboratory Supplies Expenses	5020308000	16,560,000.00	(5,259,036.57)	11,300,963.43	16,560,000.00	(5,259,036.57)	0.00	0.00	11,300,963.43	3,832,992.55	3,186,535.59	2,459,917.95	1,821,517.34	11,300,963.43	98,345.55	3,181,891.59	2,458,003.43	1,525,957.34	7,264,192.91	0.00	0.00	4,036,770.52	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	8,910,000.00	(2,558,107.22)	6,351,892.78	8,910,000.00	(2,558,107.22)	0.00	0.00	6,351,892.78	773,266.82	10,577,176.05	24,528.00	(5,278,964.64)	6,096,006.23	772,266.82	1,577,767.12	1,700,207.13	1,591,266.09	5,641,507.16	0.00	255,886.55	454,499.07	0.00	
Semi-Expendable Machinery and Equipment	5020321000	0.00	2,519,290.70	2,519,290.70	0.00	2,519,290.70	0.00	0.00	2,519,290.70	41,283.25	2,145,988.75	199,807.45	101,918.00	2,488,997.45	41,283.25	82,689.75	2,263,106.45	101,918.00	2,488,997.45	0.00	30,293.25	0.00	0.00	
Office Equipment	5020321002	0.00	83,194.00	83,194.00	0.00	83,194.00	0.00	0.00	83,194.00	0.00	0.00	0.00	0.00	83,194.00	0.00	69,095.00	14,099.00	0.00	83,194.00	0.00	0.00	0.00	0.00	
Information and Communications Technology Equipment	5020321003	0.00	2,284,226.45	2,284,226.45	0.00	2,284,226.45	0.00	0.00	2,284,226.45	10,990.00	2,056,295.00	199,807.45	17,134.00	2,284,226.45	10,990.00	7,095.00	2,249,007.45	17,134.00	2,284,226.45	0.00	0.00	0.00	0.00	
Technical and Scientific Equipment	5020321013	0.00	71,590.00	71,590.00	0.00	71,590.00	0.00	0.00	71,590.00	0.00	0.00	0.00	0.00	71,590.00	0.00	0.00	0.00	71,590.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5020321999	0.00	80,280.25	80,280.25	0.00	80,280.25	0.00	0.00	80,280.25	30,293.25	6,499.75	0.00	13,194.00	49,887.00	30,293.25	6,499.75	0.00	13,194.00	49,887.00	0.00	30,293.25	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	141,648.80	141,648.80	0.00	141,648.80	0.00	0.00	141,648.80	26,124.57	12,422.00	5,332.32	141,648.80	5,332.32	68,769.91	50,026.36	19,520.35	5,332.32	141,648.80	0.00	0.00	0.00	0.00	
Furniture and Fixtures	5020322001	0.00	141,648.80	141,648.80	0.00	141,648.80	0.00	0.00	141,648.80	26,124.57	12,422.00	5,332.32	141,648.80	5,332.32	68,769.91	50,026.36	19,520.35	5,332.32	141,648.80	0.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	8,783,000.00	(3,413,553.23)	3,369,446.77	8,783,000.00	(3,413,553.23)	0.00	0.00	3,369,446.77	1,346,715.72	1,292,088.00	321,920.28	170,408.75	3,131,132.75	198,496.20	1,522,758.08	920,061.72	306,710.75	2,948,026.75	0.00	238,314.00	183,106.00	0.00	
Utility Expenses		16,943,000.00	28,496.82	10,971,496.82	16,943,000.00	28,496.82	0.00	0.00	10,971,496.82	2,060,334.03	2,438,601.04	2,327,878.81	2,927,878.81	10,662,846.29	1,930,583.36	2,362,341.47	2,804,181.05	2,991,192.35	30,850,532.00	0.00	308,650.53	565,548.65	0.00	
Water Expenses	5020401000	1,743,000.00	14,550.62	1,757,550.62	1,743,000.00	14,550.62	0.00	0.00	1,757,550.62	370,267.11	316,724.01	372,358.43	482,484.37	1,541,833.92	271,761.89	327,255.55	396,516.31	442,486.46	1,440,020.21	0.00	215,716.70	101,813.71	0.00	
Electricity Expenses	5020402000	9,200,000.00	13,948.20	9,213,948.20	9,200,000.00	13,948.20	0.00	0.00	9,213,948.20	1,890,668.92	2,121,877.03	2,983,073.98	2,445,394.44	9,121,012.37	1,665,921.47	2,035,085.92	2,407,664.74	2,548,705.89	8,657,278.02	0.00	92,933.83	463,734.35	0.00	
Communication Expenses		7,579,000.00	(257,824.95)	7,321,175.05	7,579,000.00	(257,824.95)	0.00	0.00	7,321,175.05	1,696,876.91	681,542.91	1,955,019.93	2,427,864.78	6,761,304.53	1,064,414.92	1,067,308.21	1,342,007.70	2,561,733.40	29,820,725.00	0.00	559,750.52	725,840.30	0.00	
Postage and Courier Services	5020501000	1,500,000.00	952,781.66	2,452,781.66	1,500,000.00	952,781.66	0.00	0.00	2,452,781.66	869,980.89	58,341.61	1,250,388.26	54,664.08	371,655.00	346,398.96	643,263.23	592,007.13	1,963,324.32	0.00	219,406.82	280,950.52	0.00		
Telephone Expenses	5020502000	3,424,000.00	(481,384.62)	2,942,615.38	3,424,000.00	(481,384.62)	0.00	0.00	2,942,615.38	754,062.96	514,473.79	585,293.66	768,321.27	2,232,151.68	621,651.86	629,251.49	2,451,881.90	340,463.70	170,269.78	0.00	0.00	0.00	0.00	
Mobile	5020502001	2,286,000.00	(3,081.90)	2,282,918.10	2,286,000.00	(3,081.90)	0.00	0.00	2,282,918.10	664,784.65	428,350.35	543,905.35	555,973.45	2,193,013.45	537,844.65	537,290.00	530,705.35	583,773.45	2,189,613.45	0.00	89,504.65	3,400.00	0.00	
Landline	5020502002	1,138,000.00	(458,302.72)	679,697.28	1,138,000.00	(458,302.72)	0.00	0.00	679,697.28	87,278.31	83,128.79	41,388.31	121,347.82	613,807.21	91,594.89	41,388.31	45,478.04	262,268.45	250,559.05	0.00	166,869.78	0.00		
Internal Subscription Expenses	5020503000	2,555,000.00	(679,671.73)	1,875,328.27	2,555,000.00	(679,671.73)	0.00	0.00	1,875,328.27	65,178.07	99,317.58	111,453.15	1,596,379.47	1,875,328.27	66,879.07	82,891.56	118,512.82	1,331,524.82	1,599,808.27	0.00	275,520.00	0.00		
Cable, Satellite, Telegraph and Radio Expenses	5020504000	100,000.00	(69,550.26)	30,449.74	100,000.00	(69,550.26)	0.00	0.00	30,449.74	4,654.99	9,409.93	7,884.86	8,499.96	30,449.74	4,228.99	9,132.80	8,137.99	8,549.96	30,449.74	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		136,000.00	18,436.60	154,436.60	136,000.00	18,436.60	0.00	0.00	154,436.60	9,968.00	32,766.07	26,031.90	10,032.60	78,798.57	0.00	42,734.07	26,031.90	7,106.60	75,638.03	0.00	2,926.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	18,436.60	154,436.60	136,000.00	18,436.60	0.00	0.00	154,436.60	9,968.00	32,766.07	26,031.90	10,032.60	78,798.57	0.00	42,734.07	26,031.90	7,106.60	75,638.03	0.00	2,926.00	0.00	0.00	
Professional Services		27,314,000.00	12,740,250.58	40,054,250.58	27,314,000.00	12,740,250.58	0.00	0.00	40,054,250.58	16,289,448.40	1,717,900.00	20,063,331.60	1,992,576.58	40,063,250.58	6,042,568.65	8,871,885.64	10,907,948.38	12,096,733.03	37,211,135.70	0.00	6.80	2,142,114.88	0.00	
Legal Services	5021101000	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	2,150.00	800.00	1,800.00	1,250.00	6,000.00	800.00	1,450.00	1,600.00	6,000.00	0.00	0.0				

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Obligations				Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24	
Taxes, Dues and Licenses	5021501001	136,000.00	93,185.00	229,185.00	136,000.00	93,185.00	0.00	0.00	229,185.00	40,325.73	100,256.03	37,845.65	21,050.00	199,477.41	40,325.73	97,651.68	35,940.00	25,560.00	199,477.41	0.00	29,707.59	0.00	0.00	
Fidelity Bond Premiums	5021503000	500,000.00	(273,273.16)	226,726.84	500,000.00	(273,273.16)	0.00	0.00	226,726.84	44,125.00	29,330.00	39,534.34	113,737.50	226,726.84	37,450.00	29,330.00	39,534.34	113,737.50	220,051.84	0.00	0.00	6,675.00	0.00	
Insurance Expenses	5021503000	2,807,000.00	1,695,924.34	4,502,924.34	2,807,000.00	1,695,924.34	0.00	0.00	4,502,924.34	115,965.87	4,282,467.27	75,651.96	28,839.24	4,502,924.34	109,061.14	4,289,372.00	66,333.13	34,565.07	4,499,331.34	0.00	0.00	3,593.00	0.00	
Other Maintenance and Operating Expenses		14,227,000.00	831,015.60	15,058,015.60	14,227,000.00	831,015.60	0.00	0.00	15,058,015.60	1,225,722.88	2,270,248.87	1,423,789.18	9,776,692.84	14,696,453.75	795,205.26	2,187,457.85	1,353,214.79	7,726,924.80	12,092,802.70	0.00	361,561.85	2,633,651.05	0.00	
Advertising Expenses	5029901000	576,000.00	(567,922.48)	8,077.52	576,000.00	(567,922.48)	0.00	0.00	8,077.52	0.00	0.00	0.00	0.00	8,077.52	0.00	0.00	0.00	8,077.52	0.00	0.00	0.00	0.00	0.00	
Printing and Publication Expenses	5029902000	2,250,000.00	(1,228,791.00)	1,021,209.00	2,250,000.00	(1,228,791.00)	0.00	0.00	1,021,209.00	324,475.60	246,336.00	139,000.00	69,920.00	779,731.60	24,000.00	423,311.60	1,000.00	69,920.00	518,231.60	0.00	241,477.40	261,500.00	0.00	
Representation Expenses	5029903000	5,850,000.00	(1,595,036.74)	4,254,963.26	5,850,000.00	(1,595,036.74)	0.00	0.00	4,254,963.26	687,110.26	1,173,040.41	1,137,995.36	1,150,310.30	4,148,456.33	558,575.26	946,138.79	1,171,756.97	1,430,174.26	4,108,645.28	0.00	106,506.93	39,811.05	0.00	
Transportation and Delivery Expenses	5029904000	0.00	4,354.00	4,354.00	0.00	4,354.00	0.00	0.00	4,354.00	0.00	0.00	0.00	0.00	4,354.00	0.00	0.00	0.00	4,354.00	0.00	0.00	0.00	0.00	0.00	
Rent/Lease Expenses	5029905000	100,000.00	(50,000.00)	50,000.00	100,000.00	(50,000.00)	0.00	0.00	50,000.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	5,500.00	0.00	0.00	
Rents - Building and Structures	5029905001	100,000.00	(50,000.00)	50,000.00	100,000.00	(50,000.00)	0.00	0.00	50,000.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	5,500.00	0.00	0.00	
Subscription Expenses	5029907000	1,529,000.00	(332,240.08)	1,196,759.92	1,529,000.00	(332,240.08)	0.00	0.00	1,196,759.92	85,956.00	758,897.96	82,435.96	289,470.00	1,196,759.92	85,276.00	757,997.96	81,817.96	21,118.00	946,199.92	0.00	0.00	250,560.00	0.00	
ICT Software Subscription	5029907001	1,479,000.00	(581,030.00)	897,970.00	1,479,000.00	(581,030.00)	0.00	0.00	897,970.00	76,140.00	748,000.00	67,560.00	6,270.00	897,970.00	76,140.00	748,000.00	67,560.00	6,270.00	897,970.00	0.00	0.00	0.00	0.00	
Library and Other Reading Materials Subscription Expenses	5029907004	50,000.00	(20,438.04)	29,561.96	50,000.00	(20,438.04)	0.00	0.00	29,561.96	9,816.00	8,767.96	7,728.00	3,250.00	29,561.96	9,138.00	8,787.96	6,180.00	5,458.00	29,561.96	0.00	0.00	0.00	0.00	
Other Subscription Expenses	5029907999	0.00	269,227.96	269,227.96	0.00	269,227.96	0.00	0.00	269,227.96	0.00	2,130.00	7,147.96	299,550.00	269,227.96	0.00	1,200.00	8,077.96	9,390.00	18,967.96	0.00	0.00	250,560.00	0.00	
Bank Transaction Fee	5029922000	0.00	6,600.00	6,600.00	0.00	6,600.00	0.00	0.00	6,600.00	3,600.00	3,000.00	3,000.00	600.00	6,600.00	3,600.00	600.00	600.00	600.00	6,600.00	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999000	3,922,000.00	4,594,051.90	8,516,051.90	3,922,000.00	4,594,051.90	0.00	0.00	8,516,051.90	80,081.00	87,020.50	62,557.86	8,286,392.54	8,516,051.90	79,254.00	57,419.50	92,485.86	6,205,112.54	8,434,271.90	0.00	0.00	2,081,780.00	0.00	
Other Maintenance and Operating Expenses	5029999999	3,922,000.00	4,594,051.90	8,516,051.90	3,922,000.00	4,594,051.90	0.00	0.00	8,516,051.90	80,081.00	87,020.50	62,557.86	8,286,392.54	8,516,051.90	79,254.00	57,419.50	92,485.86	6,205,112.54	8,434,271.90	0.00	0.00	2,081,780.00	0.00	
Capital Outlays		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	2,263,038.00	33,440,000.00	3,356,678.57	30,317,234.43	3,356,678.57	1,017,150.00	34,691,063.00	0.00	5,294,049.00	1,793,888.00	0.00	
Property, Plant and Equipment Outlay		36,471,000.00	0.00	36,471,000.00	36,471,000.00	0.00	0.00	0.00	36,471,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	0.00	0.00	0.00	
Machinery and Equipment Outlay	5060405000	1,171,000.00	0.00	1,171,000.00	1,171,000.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	
ICT Software	5060405015	1,171,000.00	0.00	1,171,000.00	1,171,000.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	1,171,000.00	0.00	0.00	0.00	0.00	
Transportation Equipment Outlay	5060406000	35,300,000.00	0.00	35,300,000.00	35,300,000.00	0.00	0.00	0.00	35,300,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	1,860,000.00	0.00	0.00	
Motor Vehicles	5060406001	35,300,000.00	0.00	35,300,000.00	35,300,000.00	0.00	0.00	0.00	35,300,000.00	33,440,000.00	0.00	0.00	0.00	33,440,000.00	0.00	30,083,321.43	3,356,678.57	0.00	33,440,000.00	0.00	1,860,000.00	0.00	0.00	
Intangible Assets Outlay		5,308,000.00	0.00	5,308,000.00	5,308,000.00	0.00	0.00	0.00	5,308,000.00	0.00	233,913.00	548,000.00	2,263,038.00	5,308,000.00	3,044,951.00	0.00	233,913.00	0.00	1,017,150.00	1,251,063.00	0.00	2,263,049.00	1,793,888.00	0.00
Computer Software	5060602000	5,308,000.00	0.00	5,308,000.00	5,308,000.00	0.00	0.00	0.00	5,308,000.00	0.00	233,913.00	548,000.00	2,263,038.00	3,044,951.00	0.00	233,913.00	0.00	1,017,150.00	1,251,063.00	0.00	2,263,049.00	1,793,888.00	0.00	
B. AUTOMATIC APPROPRIATIONS		16,723,000.00	2,334,295.00	19,057,295.00	16,723,000.00	2,334,295.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,063,678.18	5,944,159.36	4,643,495.04	18,190,941.30	0.00	876,428.78	35,924.94	0.00	
Retirement and Life Insurance Premiums	5010100000	16,723,000.00	2,334,295.00	19,057,295.00	16,723,000.00	2,334,295.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,063,678.18	5,944,159.36	4,643,495.04	18,190,941.30	0.00	876,428.78	35,924.94	0.00	
C. SPECIAL PURPOSE FUNDS		0.00	54,309,194.00	54,309,194.00	0.00	54,309,194.00	0.00	0.00	54,309,194.00	2,957,865.10	10,851,080.37	7,383,997.92	33,061,010.53	54,309,194.00	2,957,865.10	10,300,091.31	7,151,265.73	33,623,888.00	54,033,110.14	0.00	255,240.08	20,843.78	0.00	
Miscellaneous Personnel Benefits Fund		0.00	16,608,546.00	16,608,546.00	0.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,970.00	5,676,988.07	4,420,011.93	16,608,546.57	878,575.57	5,632,970.00	5,224,473.50	4,872,526.50	16,608,545.57	0.00	0.43	0.00	0.00	
Salaries and Wages	5010100000	0.00	9,454,214.39	9,454,214.39	0.00	9,454,214.39	0.00	0.00	9,454,214.39	0.00	0.00	5,034,202.46	4,420,011.93	9,454,214.39	0.00	0.00	4,581,687.89	4,872,526.50	9,454,214.39	0.00	0.00	0.00	0.00	
Salaries and Wages - Regular	5010100000	0.00	9,454,214.39	9,454,214.39	0.00	9,454,214.39	0.00	0.00	9,454,214.39	0.00	0.00	5,034,202.46	4,420,011.93	9,454,214.39	0.00	0.00	4,581,687.89	4,872,526.50	9,454,214.39	0.00	0.00	0.00	0.00	
Basic Salary - Civilian	5010101001	0.00	9,454,214.39	9,454,214.39	0.00	9,454,214.39	0.00	0.00	9,454,214.39	0.00	0.00	5,034,												

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Salaries and Wages - Regular		0.00	15,129,027.46	15,129,027.46	0.00	15,129,027.46	0.00	0.00	15,129,027.46	0.00	0.00	0.00	15,129,027.46	15,129,027.46	0.00	0.00	0.00	15,126,618.70	15,126,618.70	0.00	0.00	2,408.76	0.00
Basic Salary - Civilian	5010101001	0.00	15,129,027.46	15,129,027.46	0.00	15,129,027.46	0.00	0.00	15,129,027.46	0.00	0.00	0.00	15,129,027.46	15,129,027.46	0.00	0.00	0.00	15,126,618.70	15,126,618.70	0.00	0.00	2,408.76	0.00
Other Compensation	5010200000	0.00	7,303,129.58	7,303,129.58	0.00	7,303,129.58	0.00	0.00	7,303,129.58	0.00	0.00	0.00	7,303,129.58	7,303,129.58	0.00	0.00	0.00	7,303,129.58	7,303,129.58	0.00	0.00	0.00	0.00
Other Bonuses and Allowances		0.00	7,303,129.58	7,303,129.58	0.00	7,303,129.58	0.00	0.00	7,303,129.58	0.00	0.00	0.00	7,303,129.58	7,303,129.58	0.00	0.00	0.00	7,303,129.58	7,303,129.58	0.00	0.00	0.00	0.00
PERA - Civilian	5010201001	0.00	895,636.36	895,636.36	0.00	895,636.36	0.00	0.00	895,636.36	0.00	0.00	0.00	895,636.36	895,636.36	0.00	0.00	0.00	895,636.36	895,636.36	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	0.00	209,875.00	209,875.00	0.00	209,875.00	0.00	0.00	209,875.00	0.00	0.00	0.00	209,875.00	209,875.00	0.00	0.00	0.00	209,875.00	209,875.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203001	0.00	182,125.00	182,125.00	0.00	182,125.00	0.00	0.00	182,125.00	0.00	0.00	0.00	182,125.00	182,125.00	0.00	0.00	0.00	182,125.00	182,125.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010205003	0.00	357,400.00	357,400.00	0.00	357,400.00	0.00	0.00	357,400.00	0.00	0.00	0.00	357,400.00	357,400.00	0.00	0.00	0.00	357,400.00	357,400.00	0.00	0.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010206004	0.00	53,604.55	53,604.55	0.00	53,604.55	0.00	0.00	53,604.55	0.00	0.00	0.00	53,604.55	53,604.55	0.00	0.00	0.00	53,604.55	53,604.55	0.00	0.00	0.00	0.00
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	0.00	3,896,890.07	3,896,890.07	0.00	3,896,890.07	0.00	0.00	3,896,890.07	0.00	0.00	0.00	3,896,890.07	3,896,890.07	0.00	0.00	0.00	3,896,890.07	3,896,890.07	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	0.00	49,162.40	49,162.40	0.00	49,162.40	0.00	0.00	49,162.40	0.00	0.00	0.00	49,162.40	49,162.40	0.00	0.00	0.00	49,162.40	49,162.40	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	0.00	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	0.00	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	0.00	1,542,500.00	1,542,500.00	0.00	1,542,500.00	0.00	0.00	1,542,500.00	0.00	0.00	0.00	1,542,500.00	1,542,500.00	0.00	0.00	0.00	1,542,500.00	1,542,500.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	35,924.20	35,924.20	0.00	35,924.20	0.00	0.00	35,924.20	0.00	0.00	0.00	35,924.20	35,924.20	0.00	0.00	0.00	35,924.20	35,924.20	0.00	0.00	0.00	0.00
Personnel Benefit Contributions	5010300000	0.00	565,661.43	565,661.43	0.00	565,661.43	0.00	0.00	565,661.43	0.00	0.00	0.00	565,661.43	565,661.43	0.00	0.00	0.00	565,661.43	565,661.43	0.00	0.00	0.02	0.00
Employees Compensation Insurance Premiums		0.00	565,661.43	565,661.43	0.00	565,661.43	0.00	0.00	565,661.43	0.00	0.00	0.00	565,661.43	565,661.43	0.00	0.00	0.00	565,661.43	565,661.43	0.00	0.00	0.02	0.00
Pag-IBIG - Civilian	5010302001	0.00	27,600.00	27,600.00	0.00	27,600.00	0.00	0.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	0.00	493,061.43	493,061.43	0.00	493,061.43	0.00	0.00	493,061.43	0.00	0.00	0.00	493,061.43	493,061.43	0.00	0.00	0.00	493,061.43	493,061.43	0.00	0.00	0.02	0.00
ECIP - Civilian	5010304001	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	659,450.53	659,450.53	0.00	659,450.53	0.00	0.00	659,450.53	0.00	0.00	0.00	404,215.81	404,215.81	0.00	0.00	0.00	403,027.57	403,027.57	0.00	255,234.72	1,188.24	0.00
Other Personnel Benefits		0.00	659,450.53	659,450.53	0.00	659,450.53	0.00	0.00	659,450.53	0.00	0.00	0.00	404,215.81	404,215.81	0.00	0.00	0.00	403,027.57	403,027.57	0.00	255,234.72	1,188.24	0.00
Lump-sum for Step Increments - Length of Service	5010499010	0.00	29,215.81	29,215.81	0.00	29,215.81	0.00	0.00	29,215.81	0.00	0.00	0.00	29,215.81	29,215.81	0.00	0.00	0.00	28,027.57	28,027.57	0.00	0.00	1,188.24	0.00
Loyalty Award - Civilian	5010499015	0.00	375,000.00	375,000.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	255,234.72	255,234.72	0.00	255,234.72	0.00	0.00	255,234.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,234.72	0.00	0.00
Pension and Gratuity Fund		0.00	5,238,966.00	5,238,966.00	0.00	5,238,966.00	0.00	0.00	5,238,966.00	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	1.68	0.00	0.00
Other Personnel Benefits	5010400000	0.00	5,238,966.00	5,238,966.00	0.00	5,238,966.00	0.00	0.00	5,238,966.00	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	1.68	0.00	0.00
Other Personnel Benefits		0.00	5,238,966.00	5,238,966.00	0.00	5,238,966.00	0.00	0.00	5,238,966.00	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	1.68	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	5,056,568.68	5,056,568.68	0.00	5,056,568.68	0.00	0.00	5,056,568.68	0.00	0.00	0.00	5,056,567.00	5,056,567.00	0.00	0.00	0.00	5,056,567.00	5,056,567.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	182,397.32	182,397.32	0.00	182,397.32	0.00	0.00	182,397.32	0.00	0.00	0.00	182,397.32	182,397.32	0.00	0.00	0.00	182,397.32	182,397.32	0.00	0.00	0.00	0.00
GRAND TOTAL			485,974,000.00	56,643,489.00	542,617,489.00	498,308,295.00	54,309,194.00	0.00	542,617,489.00	166,642,498.05	123,232,548.67	104,001,273.46	138,654,668.40	532,530,888.58	80,121,332.04	153,295,185.87	113,175,099.43	149,428,077.22	496,119,694.56	0.00	10,086,500.42	36,511,284.02	0.00

Certified Correct
 MARIA CONCEPCION M. ROCQUE
 Administrative Assistant III
 Date: January 31, 2025 06:13 PM

Certified Correct
 JIMMY E. PUNO
 Office In-Charge, Finance Head
 Date: January 31, 2025 06:13 PM

Recommending Approval
 ROMMIE ERNST A. DOQUE, DVM, MPA
 Office-In-Charge, Deputy Executive Director
 Date: January 31, 2025 06:18 PM

Approved By
 ROBERTO S. UMALI, DVM
 Office-In-Charge, Executive Director
 Date: January 31, 2025 06:19 PM