

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
1	2	3	4	5(3+4)	6	7	8	9	10=(14)-(17+18)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
L Agency Specific Budget		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	0.00	469,251,000.00	159,085,025.23	108,155,918.58	92,104,394.10	100,944,830.51	460,290,168.42	72,563,859.22	140,036,747.56	100,079,674.34	111,155,362.00	423,835,643.12	0.00	0.00	8,960,831.58	36,454,525.30	0.00	
General Administration and Support	1000000000000000	77,463,000.00	0.00	77,463,000.00	77,463,000.00	0.00	0.00	0.00	77,463,000.00	33,131,992.91	20,030,347.30	8,318,030.97	13,384,824.67	74,865,195.85	9,009,201.87	24,439,787.57	15,958,702.93	22,430,095.98	71,837,788.35	0.00	0.00	2,597,804.15	3,027,407.50	0.00	
General Management and Supervision	1000000100001000	69,397,000.00	0.00	69,397,000.00	69,397,000.00	0.00	0.00	0.00	69,397,000.00	32,066,270.32	13,160,841.51	8,318,030.97	13,384,824.67	66,929,967.47	7,943,479.28	17,572,348.45	15,856,636.28	22,430,095.98	63,902,559.97	0.00	0.00	2,467,032.53	3,027,407.50	0.00	
PS		18,571,000.00	4,386,884.48	22,957,884.48	18,571,000.00	4,386,884.48	0.00	0.00	22,957,884.48	3,480,697.44	5,205,600.81	4,245,336.08	9,992,543.07	22,922,177.40	3,417,917.67	4,805,737.16	4,602,154.79	9,903,160.51	22,728,970.33	0.00	0.00	35,707.68	193,207.07	0.00	
MOOE		44,478,000.00	(4,386,884.48)	40,089,115.52	44,478,000.00	(4,386,884.48)	0.00	0.00	40,089,115.52	25,465,572.88	7,723,327.70	3,524,694.89	1,574,194.60	38,287,790.07	4,525,561.41	9,567,376.86	11,199,802.90	11,578,935.47	36,871,676.64	0.00	0.00	1,801,325.45	1,416,113.43	0.00	
Administration of Personnel Benefits	100000100002000	8,066,000.00	0.00	8,066,000.00	8,066,000.00	0.00	0.00	0.00	8,066,000.00	1,065,722.59	6,869,505.79	0.00	0.00	7,935,228.38	1,065,722.59	6,867,439.12	2,066.67	0.00	7,935,228.38	0.00	0.00	130,771.62	0.00	0.00	
PS		8,066,000.00	0.00	8,066,000.00	8,066,000.00	0.00	0.00	0.00	8,066,000.00	1,065,722.59	6,869,505.79	0.00	0.00	7,935,228.38	1,065,722.59	6,867,439.12	2,066.67	0.00	7,935,228.38	0.00	0.00	130,771.62	0.00	0.00	
Sub-Total General Administration and Support		77,463,000.00	0.00	77,463,000.00	77,463,000.00	0.00	0.00	0.00	77,463,000.00	33,131,992.91	20,030,347.30	8,318,030.97	13,384,824.67	74,865,195.85	9,009,201.87	24,439,787.57	15,958,702.93	22,430,095.98	71,837,788.35	0.00	0.00	2,597,804.15	3,027,407.50	0.00	
PS		26,637,000.00	4,386,884.48	31,023,884.48	26,637,000.00	4,386,884.48	0.00	0.00	31,023,884.48	4,546,420.03	12,073,106.60	4,245,336.08	9,992,543.07	30,857,405.78	4,483,540.46	11,673,176.28	4,604,221.46	9,903,160.51	30,664,198.71	0.00	0.00	166,478.70	193,207.07	0.00	
MOOE		44,478,000.00	(4,386,884.48)	40,089,115.52	44,478,000.00	(4,386,884.48)	0.00	0.00	40,089,115.52	25,465,572.88	7,723,327.70	3,524,694.89	1,574,194.60	38,287,790.07	4,525,561.41	9,567,376.86	11,199,802.90	11,578,935.47	36,871,676.64	0.00	0.00	1,801,325.45	1,416,113.43	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		6,350,000.00	0.00	6,350,000.00	6,350,000.00	0.00	0.00	0.00	6,350,000.00	3,120,000.00	233,913.00	548,000.00	1,818,097.00	5,720,000.00	0.00	3,199,234.43	154,678.57	948,000.00	4,301,913.00	0.00	0.00	630,000.00	1,418,097.00	0.00	
Operations	3000000000000000	391,788,000.00	0.00	391,788,000.00	391,788,000.00	0.00	0.00	0.00	391,788,000.00	125,953,032.32	88,125,571.28	83,786,363.13	87,560,005.84	385,424,972.57	63,554,607.35	115,596,959.99	84,120,971.41	88,725,266.02	351,997,854.77	0.00	0.00	6,363,027.43	33,427,117.80	0.00	
OO : Meat Safety and Quality Assured		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	62,810,388.37	348,066,972.57	60,803,260.57	110,972,561.50	82,055,999.62	83,094,693.00	336,936,514.69	0.00	0.00	6,363,027.43	11,130,457.88	0.00	
MEAT REGULATORY PROGRAM		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	62,810,388.37	348,066,972.57	60,803,260.57	110,972,561.50	82,055,999.62	83,094,693.00	336,936,514.69	0.00	0.00	6,363,027.43	11,130,457.88	0.00	
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		196,418,000.00	0.00	196,418,000.00	196,418,000.00	0.00	0.00	0.00	196,418,000.00	82,520,687.72	48,699,089.64	40,035,680.27	22,214,495.96	193,469,953.59	32,955,628.94	76,860,674.70	44,457,357.69	33,285,555.82	187,559,217.15	0.00	0.00	2,948,046.41	5,910,736.44	0.00	
Meat inspection enforcement and deputation services	310101100001000	173,168,000.00	0.00	173,168,000.00	173,168,000.00	0.00	0.00	0.00	173,168,000.00	77,656,076.37	43,119,815.72	36,501,516.48	13,275,742.02	170,553,152.59	32,837,460.89	72,588,442.82	41,484,130.20	22,449,161.39	169,359,195.30	0.00	0.00	2,614,847.41	1,193,957.29	0.00	
PS		97,205,000.00	5,911,007.00	103,116,007.00	97,205,000.00	5,911,007.00	0.00	0.00	103,116,007.00	25,943,295.58	32,966,121.58	26,450,258.66	17,756,361.20	103,116,007.00	25,533,791.91	30,871,029.80	28,567,213.70	17,830,628.11	102,802,663.52	0.00	0.00	313,343.48	0.00	0.00	
MOOE		43,334,000.00	(5,911,007.00)	37,422,993.00	43,334,000.00	(5,911,007.00)	0.00	0.00	37,422,993.00	21,392,810.79	10,153,694.16	10,051,259.82	(4,609,619.18)	36,988,145.59	7,303,668.88	14,599,413.02	9,714,916.50	4,618,533.28	36,236,531.78	0.00	0.00	434,847.41	751,613.81	0.00	
CO		32,629,000.00	0.00	32,629,000.00	32,629,000.00	0.00	0.00	0.00	32,629,000.00	30,320,000.00	0.00	0.00	129,000.00	30,449,000.00	0.00	27,118,000.00	3,202,000.00	0.00	30,320,000.00	0.00	0.00	2,180,000.00	129,000.00	0.00	
Meat inspection development services	310101100002000	23,250,000.00	0.00	23,250,000.00	23,250,000.00	0.00	0.00	0.00	23,250,000.00	4,864,611.35	5,579,273.92	3,534,161.79	8,938,753.94	22,916,801.00	118,168.05	4,272,231.88	2,973,227.49	10,836,394.43	18,200,021.85	0.00	0.00	333,199.00	4,716,779.15	0.00	
MOOE		22,670,000.00	0.00	22,670,000.00	22,670,000.00	0.00	0.00	0.00	22,670,000.00	4,864,611.35	5,579,273.92	3,534,161.79	8,691,952.94	22,670,000.00	118,168.05	4,272,231.88	2,973,227.49	10,836,394.43	18,200,021.85	0.00	0.00	333,199.00	4,716,779.15	0.00	
CO		580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	0.00	0.00	246,801.00	246,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,199.00	246,801.00	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		158,012,000.00	0.00	158,012,000.00	158,012,000.00	0.00	0.00	0.00	158,012,000.00	37,911,884.07	34,544,587.79	41,744,554.71	40,395,892.41	154,597,018.98	27,647,631.63	34,111,886.80	37,608,641.93	49,809,137.18	148,377,297.54	0.00	0.00	3,414,981.02	5,219,721.44	0.00	
Meat establishment licensing services	310102100001000	29,159,000.00	0.00	29,159,000.00	29,159,000.00	0.00	0.00	0.00	29,159,000.00	5,220,174.14	7,214,804.66	5,733,681.30	8,839,489.90	27,008,150.00	3,180,100.44	6,521,726.29	3,888,454.73	11,422,441.04	25,012,722.50	0.00	0.00	2,150,850.00	1,995,427.50	0.00	
MOOE		26,939,000.00	0.00	26,939,000.00	26,939,000.00	0.00	0.00	0.00	26,939,000.00	5,220,174.14	7,214,804.66	5,733,681.30	8,770,339.90	26,939,000.00	3,180,100.44	6,521,726.29	3,888,454.73	11,353,291.04	24,943,572.50	0.00	0.00	1,995,427.50	0.00	0.00	

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	10=[(8)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
CO		2,220,000.00	0.00	2,220,000.00	2,220,000.00	0.00	0.00	0.00	2,220,000.00	0.00	0.00	0.00	0.00	69,150.00	69,150.00	0.00	0.00	0.00	69,150.00	69,150.00	0.00	2,150,850.00	0.00	0.00	
Meat Importers and exporters registration services	310102100002000	128,853,000.00	0.00	128,853,000.00	128,853,000.00	0.00	0.00	0.00	128,853,000.00	32,691,709.93	27,329,883.13	36,010,873.41	31,556,402.51	127,588,868.98	24,667,531.19	27,590,160.51	33,720,187.20	38,386,696.14	124,364,575.04	0.00	1,264,131.02	3,224,293.94	0.00	0.00	
PS		90,696,000.00	3,612,108.52	94,308,108.52	90,696,000.00	3,612,108.52	0.00	0.00	94,308,108.52	20,694,463.73	24,091,104.34	20,565,296.87	28,957,026.46	94,307,891.40	20,418,581.10	22,776,615.31	21,888,686.76	28,909,191.29	93,992,074.46	0.00	217.12	315,816.94	0.00	0.00	
MOOE		38,157,000.00	(3,612,108.52)	34,544,891.48	38,157,000.00	(3,612,108.52)	0.00	0.00	34,544,891.48	11,997,246.20	3,238,778.79	15,445,576.54	2,599,376.05	33,280,977.58	4,248,950.09	4,813,545.20	11,831,500.44	9,479,504.85	30,372,500.58	0.00	1,263,913.90	2,908,477.00	0.00	0.00	
OO - Meat Industry Sector Developed		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	24,949,617.47	37,358,000.00	2,751,396.78	4,624,398.49	2,054,971.79	5,630,573.02	15,061,340.08	0.00	0.00	22,296,659.92	0.00	0.00	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	24,949,617.47	37,358,000.00	2,751,396.78	4,624,398.49	2,054,971.79	5,630,573.02	15,061,340.08	0.00	0.00	22,296,659.92	0.00	0.00	
Meat establishment and meat inspection assistance to LGUs services	320100100001000	37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	24,949,617.47	37,358,000.00	2,751,396.78	4,624,398.49	2,054,971.79	5,630,573.02	15,061,340.08	0.00	0.00	22,296,659.92	0.00	0.00	
MOOE		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	24,949,617.47	37,358,000.00	2,751,396.78	4,624,398.49	2,054,971.79	5,630,573.02	15,061,340.08	0.00	0.00	22,296,659.92	0.00	0.00	
Sub-Total Operations		391,788,000.00	0.00	391,788,000.00	391,788,000.00	0.00	0.00	0.00	391,788,000.00	125,953,032.32	88,125,571.28	83,786,363.13	87,560,005.84	385,424,972.57	63,554,657.35	115,596,959.99	84,120,971.41	88,725,266.02	351,997,854.77	0.00	6,363,027.43	33,427,117.80	0.00	0.00	
PS		187,901,000.00	9,523,115.52	197,424,115.52	187,901,000.00	9,523,115.52	0.00	0.00	197,424,115.52	46,637,729.31	57,057,225.90	47,015,555.53	46,713,387.66	197,423,898.40	45,952,373.01	53,647,645.11	50,455,900.46	46,738,819.40	196,794,737.98	0.00	217.12	629,160.42	0.00	0.00	
MOOE		168,458,000.00	(9,523,115.52)	158,934,884.48	168,458,000.00	(9,523,115.52)	0.00	0.00	158,934,884.48	48,995,303.01	31,068,345.38	36,770,807.60	40,401,667.18	157,236,123.17	17,602,284.34	34,831,314.88	30,463,070.95	41,917,296.62	124,813,966.79	0.00	1,698,761.31	32,422,156.38	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		35,429,000.00	0.00	35,429,000.00	35,429,000.00	0.00	0.00	0.00	35,429,000.00	30,320,000.00	0.00	0.00	0.00	444,951.00	30,764,951.00	0.00	27,118,000.00	3,202,000.00	69,150.00	30,389,150.00	0.00	4,664,049.00	375,801.00	0.00	0.00
Sub-Total I. Agency Specific Budget		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	0.00	469,251,000.00	159,085,025.23	108,155,918.58	92,104,394.10	100,944,830.51	460,290,168.42	72,563,859.22	140,036,747.56	100,078,674.34	111,155,382.00	423,835,643.12	0.00	8,860,831.58	36,454,525.30	0.00	0.00	
PS		214,538,000.00	13,910,000.00	228,448,000.00	214,538,000.00	13,910,000.00	0.00	0.00	228,448,000.00	51,184,149.34	69,130,322.50	51,260,891.61	56,705,930.73	228,281,304.18	50,436,013.47	65,320,821.39	55,060,121.92	56,641,979.91	227,458,936.69	0.00	166,695.82	827,367.49	0.00	0.00	
MOOE		212,934,000.00	(13,910,000.00)	199,024,000.00	212,934,000.00	(13,910,000.00)	0.00	0.00	199,024,000.00	74,460,875.89	38,791,673.08	40,295,502.49	41,975,851.78	195,523,913.24	22,127,845.75	44,398,691.74	41,662,873.85	53,496,232.09	161,685,643.43	0.00	3,500,086.76	33,838,269.81	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	2,283,038.00	36,484,951.00	0.00	30,317,234.43	3,356,678.57	1,017,150.00	34,691,063.00	0.00	5,294,049.00	1,793,888.00	0.00	0.00	
II. Automatic Appropriations		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
Specific Budgets of National Government Agencies		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
Retirement and Life Insurance Premiums		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
PS		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
Sub-Total II. Automatic Appropriations		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
PS		16,723,000.00	2,334,295.00	19,057,295.00	19,057,295.00	0.00	0.00	0.00	19,057,295.00	4,599,607.72	4,430,881.90	4,512,881.58	4,643,495.04	18,186,866.24	4,599,607.72	2,963,679.18	5,944,159.36	4,643,495.04	18,150,941.30	0.00	870,428.76	35,924.94	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	54,309,194.00	54,309,194.00	0.00	54,309,194.00	0.00	0.00	54,309,194.00	2,957,865.10	10,651,080.37	7,383,997.92	33,061,010.53	54,053,953.92	2,957,865.10	10,300,091.31	7,151,265.73	33,623,888.00	54,033,110.14	0.00	255,240.68	20,843.78	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	16,608,546.00	16,608,546.00	0.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,970.00	5,676,988.07	4,420,011.93	16,608,545.57	878,575.57	5,632,970.00	5,224,473.50	4,872,526.50	16,608,545.57	0.00	0.43	0.00	0.00	0.00	
PS		0.00	16,608,546.00	16,608,546.00	0.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,970.00	5,676,988.07	4,420,011.93	16,608,545.57	878,575.57	5,632,970.00	5,224,473.50	4,872,526.50	16,608,545.57	0.00	0.43	0.00	0.00	0.00	
Pension and Gratuity Fund		0.00	8,804,413.00	8,804,413.00	0.00	8,804,413.00	0.00	0.00	8,804,413.00	2,079,289.53	5,018,110.37	1,707,009.85	0.00	8,804,409.75	2,079,289.53	4,667,121.31	1,926,792.23	113,959.92	8,787,162.99	0.00	3.25	17,246.76	0.00	0.00	
PS		0.00	8,804,413.00	8,804,413.00	0.00	8,804,413.																			

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments					Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(5+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		0.00	23,657,269.00	23,657,269.00	0.00	23,657,269.00	0.00	0.00	23,657,269.00	0.00	0.00	0.00	23,402,034.28	23,402,034.28	0.00	0.00	0.00	23,398,437.26	23,398,437.26	0.00	255,234.72	3,597.02	0.00	
Pension and Gratuity Fund		0.00	5,238,966.00	5,238,966.00	0.00	5,238,966.00	0.00	0.00	5,238,966.00	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	1.68	0.00	0.00	
PS		0.00	5,238,966.00	5,238,966.00	0.00	5,238,966.00	0.00	0.00	5,238,966.00	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	0.00	0.00	5,238,964.32	5,238,964.32	0.00	1.68	0.00	0.00	
Sub-Total III. Special Purpose Fund		0.00	54,309,194.00	54,309,194.00	0.00	54,309,194.00	0.00	0.00	54,309,194.00	2,957,865.10	10,651,080.37	7,383,997.92	33,061,010.53	54,053,953.92	2,957,865.10	10,300,091.31	7,151,265.73	33,623,888.00	54,033,110.14	0.00	255,240.08	20,843.78	0.00	
PS		0.00	54,309,194.00	54,309,194.00	0.00	54,309,194.00	0.00	0.00	54,309,194.00	2,957,865.10	10,651,080.37	7,383,997.92	33,061,010.53	54,053,953.92	2,957,865.10	10,300,091.31	7,151,265.73	33,623,888.00	54,033,110.14	0.00	255,240.08	20,843.78	0.00	
MOCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		485,974,000.00	56,643,489.00	542,617,489.00	488,308,295.00	54,309,194.00	0.00	0.00	542,617,489.00	166,642,498.05	123,237,880.85	104,001,273.60	138,649,336.08	532,530,888.58	80,121,332.04	153,300,518.05	113,175,099.43	149,422,745.04	496,019,694.56	0.00	10,886,500.42	36,511,294.02	0.00	
PS		231,261,000.00	70,563,489.00	301,814,489.00	233,595,295.00	68,219,194.00	0.00	0.00	301,814,489.00	58,741,622.16	84,212,234.77	63,157,771.11	94,410,436.30	300,522,124.34	57,993,468.29	78,594,591.88	68,155,547.01	94,909,362.95	299,642,988.13	0.00	1,292,364.66	879,136.21	0.00	
MOCE		212,934,000.00	(13,910,000.00)	199,024,000.00	212,934,000.00	(13,910,000.00)	0.00	0.00	199,024,000.00	74,460,875.89	38,791,673.08	49,295,502.49	41,975,861.78	195,523,913.24	22,127,845.75	44,398,691.74	41,662,873.85	53,496,232.09	161,665,643.43	0.00	3,500,066.76	33,838,269.81	0.00	
CO		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	2,263,038.00	36,484,951.00	0.00	30,317,234.43	3,356,678.57	1,017,150.00	34,691,063.00	0.00	5,294,049.00	1,793,888.00	0.00		
Recapitulation by OO:																								
MEAT REGULATORY PROGRAM		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	62,610,388.37	348,066,972.57	60,803,260.57	110,972,561.50	82,065,599.62	83,094,693.00	336,935,514.69	0.00	6,363,027.43	11,130,457.88	0.00		
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.65	2,006,128.15	24,949,817.47	37,358,000.00	2,751,396.78	4,624,358.49	2,054,971.79	5,630,573.02	7,961,340.08	0.00	0.00	22,296,659.92	0.00		

Certified Correct:
 MARIA CONCEPCION M. ROQUE
 Administrative Assistant III
 Date: January 31, 2025 06:12 PM

Certified Correct:
 JIMMY S. DANIL
 Office-in-Charge, Finance Head
 Date: January 31, 2025 06:12 PM

Recommending Approval:
 RONNIE ERNST A. DUQUE, DVM, MPA
 Office-in-Charge, Deputy Executive Director
 Date: January 31, 2025 06:17 PM

Approved by:
 RUMBERTO S. UMALI, DVM
 Office-in-Charge, Executive Director
 Date: January 31, 2025 06:18 PM