

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | | | Current Year Obligations | | | | | | | Current Year Disbursements | | | | Balances | | | | | |
|--|------------------|---------------------------|---|--|----------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------|---------------------------|-------------------------|------------------------------------|--------------------|----------------------------|---------------|------|
| | | Authorized Appropriations | Adjusted Appropriations (Transfer To/From, Modifications/ Augmentations) | Adjustments (Reductions/ Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)/(23+24) | Due and Demandable | Net Yet Due and Demandable | | |
| 1 | 2 | 3 | 4 | 5(1+4) | 6 | 7 | 8 | 9 | 10[(11)+(12)+(13)+(14)] | 11 | 12 | 13 | 14 | 15[(11)+(12)+(13)+(14)] | 16 | 17 | 18 | 19 | 20[(16)+(17)+(18)+(19)] | 21 | 22 | 23 | 24 | |
| L Agency Specific Budget | | 469,251,000.00 | 0.00 | 469,251,000.00 | 469,251,000.00 | 0.00 | 0.00 | 0.00 | 469,251,000.00 | 159,685,025.23 | 0.00 | 0.00 | 0.00 | 0.00 | 159,685,025.23 | 72,563,699.22 | 0.00 | 0.00 | 0.00 | 72,563,699.22 | 0.00 | 310,165,974.77 | 86,521,166.01 | 0.00 |
| General Administration and Support | 1000000000000000 | 77,463,000.00 | 0.00 | 77,463,000.00 | 77,463,000.00 | 0.00 | 0.00 | 0.00 | 77,463,000.00 | 33,131,992.91 | 0.00 | 0.00 | 0.00 | 0.00 | 33,131,992.91 | 9,009,201.87 | 0.00 | 0.00 | 0.00 | 9,009,201.87 | 0.00 | 44,331,007.03 | 24,122,791.04 | 0.00 |
| General Management and Supervision | 10000100001000 | 69,397,000.00 | 0.00 | 69,397,000.00 | 69,397,000.00 | 0.00 | 0.00 | 0.00 | 69,397,000.00 | 32,066,270.32 | 0.00 | 0.00 | 0.00 | 0.00 | 32,066,270.32 | 7,943,479.28 | 0.00 | 0.00 | 0.00 | 7,943,479.28 | 0.00 | 37,330,729.68 | 24,122,791.04 | 0.00 |
| FS | | 18,571,000.00 | 0.00 | 18,571,000.00 | 18,571,000.00 | 0.00 | 0.00 | 0.00 | 18,571,000.00 | 3,480,697.44 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480,697.44 | 3,417,917.87 | 0.00 | 0.00 | 0.00 | 3,417,917.87 | 0.00 | 15,590,352.66 | 62,779.57 | 0.00 |
| MCOE | | 44,476,000.00 | 0.00 | 44,476,000.00 | 44,476,000.00 | 0.00 | 0.00 | 0.00 | 44,476,000.00 | 25,465,572.88 | 0.00 | 0.00 | 0.00 | 0.00 | 25,465,572.88 | 4,255,561.41 | 0.00 | 0.00 | 0.00 | 4,255,561.41 | 0.00 | 19,010,427.12 | 20,940,011.47 | 0.00 |
| CO | | 6,350,000.00 | 0.00 | 6,350,000.00 | 6,350,000.00 | 0.00 | 0.00 | 0.00 | 6,350,000.00 | 3,120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,233,000.00 | 3,120,000.00 | 0.00 |
| Administration of Personnel Benefits | 10000100002000 | 8,066,000.00 | 0.00 | 8,066,000.00 | 8,066,000.00 | 0.00 | 0.00 | 0.00 | 8,066,000.00 | 1,065,722.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,065,722.59 | 1,065,722.59 | 0.00 | 0.00 | 0.00 | 1,065,722.59 | 0.00 | 7,000,277.41 | 0.00 | 0.00 |
| PS | | 8,066,000.00 | 0.00 | 8,066,000.00 | 8,066,000.00 | 0.00 | 0.00 | 0.00 | 8,066,000.00 | 1,065,722.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,065,722.59 | 1,065,722.59 | 0.00 | 0.00 | 0.00 | 1,065,722.59 | 0.00 | 7,000,277.41 | 0.00 | 0.00 |
| Sub-Total General Administration and Support | | 77,463,000.00 | 0.00 | 77,463,000.00 | 77,463,000.00 | 0.00 | 0.00 | 0.00 | 77,463,000.00 | 33,131,992.91 | 0.00 | 0.00 | 0.00 | 0.00 | 33,131,992.91 | 9,009,201.87 | 0.00 | 0.00 | 0.00 | 9,009,201.87 | 0.00 | 44,331,007.03 | 24,122,791.04 | 0.00 |
| PS | | 26,637,000.00 | 0.00 | 26,637,000.00 | 26,637,000.00 | 0.00 | 0.00 | 0.00 | 26,637,000.00 | 4,546,420.63 | 0.00 | 0.00 | 0.00 | 0.00 | 4,546,420.63 | 4,483,540.46 | 0.00 | 0.00 | 0.00 | 4,483,540.46 | 0.00 | 22,050,579.57 | 62,779.57 | 0.00 |
| MCOE | | 44,476,000.00 | 0.00 | 44,476,000.00 | 44,476,000.00 | 0.00 | 0.00 | 0.00 | 44,476,000.00 | 25,465,572.88 | 0.00 | 0.00 | 0.00 | 0.00 | 25,465,572.88 | 4,255,561.41 | 0.00 | 0.00 | 0.00 | 4,255,561.41 | 0.00 | 19,010,427.12 | 20,940,011.47 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 6,350,000.00 | 0.00 | 6,350,000.00 | 6,350,000.00 | 0.00 | 0.00 | 0.00 | 6,350,000.00 | 3,120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations | 3000000000000000 | 391,788,000.00 | 0.00 | 391,788,000.00 | 391,788,000.00 | 0.00 | 0.00 | 0.00 | 391,788,000.00 | 125,933,032.32 | 0.00 | 0.00 | 0.00 | 0.00 | 125,933,032.32 | 63,554,687.35 | 0.00 | 0.00 | 0.00 | 63,554,687.35 | 0.00 | 265,834,967.68 | 62,398,374.97 | 0.00 |
| OO - Meat Safety and Quality Assured | | 354,430,000.00 | 0.00 | 354,430,000.00 | 354,430,000.00 | 0.00 | 0.00 | 0.00 | 354,430,000.00 | 120,432,971.79 | 0.00 | 0.00 | 0.00 | 0.00 | 120,432,971.79 | 60,603,260.57 | 0.00 | 0.00 | 0.00 | 60,603,260.57 | 0.00 | 233,997,428.21 | 59,629,311.22 | 0.00 |
| MEAT REGULATORY PROGRAM | | 354,430,000.00 | 0.00 | 354,430,000.00 | 354,430,000.00 | 0.00 | 0.00 | 0.00 | 354,430,000.00 | 120,432,971.79 | 0.00 | 0.00 | 0.00 | 0.00 | 120,432,971.79 | 60,603,260.57 | 0.00 | 0.00 | 0.00 | 60,603,260.57 | 0.00 | 233,997,428.21 | 59,629,311.22 | 0.00 |
| MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM | | 196,418,000.00 | 0.00 | 196,418,000.00 | 196,418,000.00 | 0.00 | 0.00 | 0.00 | 196,418,000.00 | 82,520,687.72 | 0.00 | 0.00 | 0.00 | 0.00 | 82,520,687.72 | 32,955,628.94 | 0.00 | 0.00 | 0.00 | 32,955,628.94 | 0.00 | 113,897,312.28 | 49,565,056.78 | 0.00 |
| Meat inspection enforcement and stipulation services | 310101100001000 | 173,168,000.00 | 0.00 | 173,168,000.00 | 173,168,000.00 | 0.00 | 0.00 | 0.00 | 173,168,000.00 | 77,656,076.37 | 0.00 | 0.00 | 0.00 | 0.00 | 77,656,076.37 | 32,837,460.89 | 0.00 | 0.00 | 0.00 | 32,837,460.89 | 0.00 | 95,511,923.63 | 44,818,615.48 | 0.00 |
| PS | | 97,205,000.00 | 0.00 | 97,205,000.00 | 97,205,000.00 | 0.00 | 0.00 | 0.00 | 97,205,000.00 | 25,943,265.58 | 0.00 | 0.00 | 0.00 | 0.00 | 25,943,265.58 | 25,533,791.91 | 0.00 | 0.00 | 0.00 | 25,533,791.91 | 0.00 | 71,281,734.42 | 405,473.67 | 0.00 |
| MCOE | | 43,334,000.00 | 0.00 | 43,334,000.00 | 43,334,000.00 | 0.00 | 0.00 | 0.00 | 43,334,000.00 | 21,292,910.79 | 0.00 | 0.00 | 0.00 | 0.00 | 21,292,910.79 | 7,303,668.98 | 0.00 | 0.00 | 0.00 | 7,303,668.98 | 0.00 | 21,541,193.21 | 14,088,141.81 | 0.00 |
| CO | | 32,829,000.00 | 0.00 | 32,829,000.00 | 32,829,000.00 | 0.00 | 0.00 | 0.00 | 32,829,000.00 | 30,320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,309,000.00 | 30,320,000.00 | 0.00 |
| Meat inspection development services | 310101100002000 | 23,250,000.00 | 0.00 | 23,250,000.00 | 23,250,000.00 | 0.00 | 0.00 | 0.00 | 23,250,000.00 | 4,864,611.35 | 0.00 | 0.00 | 0.00 | 0.00 | 4,864,611.35 | 118,168.05 | 0.00 | 0.00 | 0.00 | 118,168.05 | 0.00 | 16,315,388.65 | 4,746,443.30 | 0.00 |
| MCOE | | 22,670,000.00 | 0.00 | 22,670,000.00 | 22,670,000.00 | 0.00 | 0.00 | 0.00 | 22,670,000.00 | 4,864,611.35 | 0.00 | 0.00 | 0.00 | 0.00 | 4,864,611.35 | 118,168.05 | 0.00 | 0.00 | 0.00 | 118,168.05 | 0.00 | 17,855,389.15 | 4,746,443.30 | 0.00 |
| CO | | 580,000.00 | 0.00 | 580,000.00 | 580,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | 0.00 |
| LICENSING AND REGISTRATION SUB-PROGRAM | | 158,012,000.00 | 0.00 | 158,012,000.00 | 158,012,000.00 | 0.00 | 0.00 | 0.00 | 158,012,000.00 | 37,911,884.97 | 0.00 | 0.00 | 0.00 | 0.00 | 37,911,884.97 | 27,947,831.63 | 0.00 | 0.00 | 0.00 | 27,947,831.63 | 0.00 | 122,100,115.93 | 10,664,252.44 | 0.00 |
| Meat establishment licensing services | 31010210001000 | 29,159,000.00 | 0.00 | 29,159,000.00 | 29,159,000.00 | 0.00 | 0.00 | 0.00 | 29,159,000.00 | 5,220,174.14 | 0.00 | 0.00 | 0.00 | 0.00 | 5,220,174.14 | 3,160,100.44 | 0.00 | 0.00 | 0.00 | 3,160,100.44 | 0.00 | 23,638,828.85 | 2,040,073.70 | 0.00 |
| MCOE | | 26,939,000.00 | 0.00 | 26,939,000.00 | 26,939,000.00 | 0.00 | 0.00 | 0.00 | 26,939,000.00 | 5,220,174.14 | 0.00 | 0.00 | 0.00 | 0.00 | 5,220,174.14 | 3,160,100.44 | 0.00 | 0.00 | 0.00 | 3,160,100.44 | 0.00 | 21,718,828.85 | 2,040,073.70 | 0.00 |

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Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund
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X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

| Particulars | UACS CODE | Appropriations | | | | | Allotments | | | Current Year Obligations | | | | | Current Year Disbursements | | | | Balances | | | | | | |
|---|----------------|---------------------------|--|-------------------------|---------------------|--|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------------|---------------------------|------------------------|--|----------------------------|---------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)(23+24) Due and Demandable | Not Yet Due and Demandable | | |
| 1 | 2 | 3 | 4 | 5(=3+4) | 6 | 7 | 8 | 9 | 10=(1)-(7)+(8) | 11 | 12 | 13 | 14 | 15=(11-12+13+14) | 16 | 17 | 18 | 19 | 20=(16)-(17)-(18)-(19) | 21 | 22 | 23 | 24 | | |
| CO | | 2,220,000.00 | 0.00 | 2,220,000.00 | 2,220,000.00 | 0.00 | 0.00 | 0.00 | 2,220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,220,000.00 | 0.00 | 0.00 | 0.00 | |
| Meat Importers and exporters registration services | 31010210000200 | 128,853,000.00 | 0.00 | 128,853,000.00 | 128,853,000.00 | 0.00 | 0.00 | 0.00 | 128,853,000.00 | 32,691,709.93 | 0.00 | 0.00 | 0.00 | 32,691,709.93 | 24,667,531.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,667,531.19 | 0.00 | 56,161,230.07 | 8,024,178.74 | 0.00 |
| PS | | 90,696,000.00 | 0.00 | 90,696,000.00 | 90,696,000.00 | 0.00 | 0.00 | 0.00 | 90,696,000.00 | 20,694,463.73 | 0.00 | 0.00 | 0.00 | 20,694,463.73 | 20,418,581.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,418,581.10 | 0.00 | 72,001,538.27 | 275,852.83 | 0.00 |
| MOOE | | 38,157,000.00 | 0.00 | 38,157,000.00 | 38,157,000.00 | 0.00 | 0.00 | 0.00 | 38,157,000.00 | 11,997,246.20 | 0.00 | 0.00 | 0.00 | 11,997,246.20 | 4,248,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248,950.00 | 0.00 | 28,159,763.89 | 7,748,206.11 | 0.00 |
| OO - Meat Industry Sector Developad LDCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM | | 37,358,000.00 | 0.00 | 37,358,000.00 | 37,358,000.00 | 0.00 | 0.00 | 0.00 | 37,358,000.00 | 5,529,460.53 | 0.00 | 0.00 | 0.00 | 5,529,460.53 | 2,751,396.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,751,396.78 | 0.00 | 31,837,539.47 | 2,769,063.75 | 0.00 |
| Meat establishment and meat inspection assistance to LDUIs services | 32310510000100 | 37,358,000.00 | 0.00 | 37,358,000.00 | 37,358,000.00 | 0.00 | 0.00 | 0.00 | 37,358,000.00 | 5,529,460.53 | 0.00 | 0.00 | 0.00 | 5,529,460.53 | 2,751,396.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,751,396.78 | 0.00 | 31,837,539.47 | 2,769,063.75 | 0.00 |
| MOOE | | 37,358,000.00 | 0.00 | 37,358,000.00 | 37,358,000.00 | 0.00 | 0.00 | 0.00 | 37,358,000.00 | 5,529,460.53 | 0.00 | 0.00 | 0.00 | 5,529,460.53 | 2,751,396.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,751,396.78 | 0.00 | 31,837,539.47 | 2,769,063.75 | 0.00 |
| Sub-Total Operations | | 391,788,000.00 | 0.00 | 391,788,000.00 | 391,788,000.00 | 0.00 | 0.00 | 0.00 | 391,788,000.00 | 125,951,932.32 | 0.00 | 0.00 | 0.00 | 125,951,932.32 | 63,554,657.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,554,657.35 | 0.00 | 265,834,967.68 | 62,398,374.97 | 0.00 |
| PS | | 187,901,000.00 | 0.00 | 187,901,000.00 | 187,901,000.00 | 0.00 | 0.00 | 0.00 | 187,901,000.00 | 46,637,729.31 | 0.00 | 0.00 | 0.00 | 46,637,729.31 | 45,952,373.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,952,373.01 | 0.00 | 141,263,270.69 | 665,356.30 | 0.00 |
| MOOE | | 168,459,000.00 | 0.00 | 168,459,000.00 | 168,459,000.00 | 0.00 | 0.00 | 0.00 | 168,459,000.00 | 48,995,303.01 | 0.00 | 0.00 | 0.00 | 48,995,303.01 | 17,602,284.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,602,284.34 | 0.00 | 119,462,696.99 | 31,393,018.67 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 35,429,000.00 | 0.00 | 35,429,000.00 | 35,429,000.00 | 0.00 | 0.00 | 0.00 | 35,429,000.00 | 30,320,000.00 | 0.00 | 0.00 | 0.00 | 30,320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,109,000.00 | 0.00 | 30,320,000.00 | 0.00 | 0.00 |
| Sub-Total L Agency Specific Budget | | 469,251,000.00 | 0.00 | 469,251,000.00 | 469,251,000.00 | 0.00 | 0.00 | 0.00 | 469,251,000.00 | 159,085,025.23 | 0.00 | 0.00 | 0.00 | 159,085,025.23 | 72,563,859.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,563,859.22 | 0.00 | 316,165,974.77 | 86,521,164.01 | 0.00 |
| PS | | 214,538,000.00 | 0.00 | 214,538,000.00 | 214,538,000.00 | 0.00 | 0.00 | 0.00 | 214,538,000.00 | 51,184,149.34 | 0.00 | 0.00 | 0.00 | 51,184,149.34 | 50,436,813.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,436,813.47 | 0.00 | 183,355,850.65 | 748,135.87 | 0.00 |
| MOOE | | 212,934,000.00 | 0.00 | 212,934,000.00 | 212,934,000.00 | 0.00 | 0.00 | 0.00 | 212,934,000.00 | 74,460,875.89 | 0.00 | 0.00 | 0.00 | 74,460,875.89 | 22,127,845.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,127,845.75 | 0.00 | 138,471,124.11 | 52,333,034.14 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 41,779,000.00 | 0.00 | 41,779,000.00 | 41,779,000.00 | 0.00 | 0.00 | 0.00 | 41,779,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,339,000.00 | 0.00 | 33,440,000.00 | 0.00 | 0.00 |
| I, Automatic Appropriations | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| Specific Budgets of National Government Agencies | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| Retirement and Life Insurance Premiums | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| PS | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| Sub-Total I, Automatic Appropriations | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| PS | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 4,599,607.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599,607.72 | 0.00 | 12,123,392.28 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II, Special Purpose Fund | | 8,590,837.00 | 0.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 0.00 | 0.00 | 8,590,837.00 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 0.00 | 5,632,971.90 | 0.00 | 0.00 |
| Miscellaneous Personnel Benefits Fund | | 8,590,837.00 | 0.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 0.00 | 0.00 | 8,590,837.00 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 0.00 | 5,632,971.90 | 0.00 | 0.00 |
| PS | | 8,590,837.00 | 0.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 0.00 | 0.00 | 8,590,837.00 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 0.00 | 5,632,971.90 | 0.00 | 0.00 |
| Pension and Gratuity Fund | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

This report was generated using the Unified Reporting System on April 29, 2024 9:08 AM. Status: SUBMITTED

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UAACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

| Particulars | UAACS CODE | Appropriations | | | Allotments | | Current Year Obligations | | | | | | | Current Year Disbursements | | | | Balances | | | | | | |
|---|------------|---------------------------|---|-------------------------|-----------------------|---|--------------------------|---------------|-----------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|---|----------------------------|-------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)+(23+24) Due and Demandable | Net Yet Due and Demandable | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=(7-6)+9 | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 | |
| Sub-Total III. Special Purpose Fund | | 0.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 8,590,837.00 | 0.00 | 0.00 | 8,590,837.00 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 0.00 | 5,632,971.90 | 0.00 | 0.00 |
| PS | | 0.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 8,590,837.00 | 0.00 | 0.00 | 8,590,837.00 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 2,957,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,865.10 | 0.00 | 5,632,971.90 | 0.00 | 0.00 |
| MCOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11445 and 11434 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 485,974,000.00 | 8,590,837.00 | 494,564,837.00 | 485,974,000.00 | 8,590,837.00 | 0.00 | 0.00 | 494,564,837.00 | 165,642,498.05 | 0.00 | 0.00 | 0.00 | 166,042,498.05 | 80,121,332.04 | 0.00 | 0.00 | 0.00 | 0.00 | 80,121,332.04 | 0.00 | 327,932,338.95 | 86,521,166.01 | 0.00 |
| PS | | 231,261,000.00 | 8,590,837.00 | 239,851,837.00 | 231,261,000.00 | 8,590,837.00 | 0.00 | 0.00 | 239,851,837.00 | 58,741,622.16 | 0.00 | 0.00 | 0.00 | 58,741,622.16 | 57,993,466.29 | 0.00 | 0.00 | 0.00 | 0.00 | 57,993,466.29 | 0.00 | 181,110,214.84 | 748,135.87 | 0.00 |
| MCOE | | 212,934,000.00 | 0.00 | 212,934,000.00 | 212,934,000.00 | 0.00 | 0.00 | 0.00 | 212,934,000.00 | 74,469,875.89 | 0.00 | 0.00 | 0.00 | 74,469,875.89 | 22,127,845.75 | 0.00 | 0.00 | 0.00 | 0.00 | 22,127,845.75 | 0.00 | 138,471,124.11 | 52,333,039.14 | 0.00 |
| CO | | 41,779,000.00 | 0.00 | 41,779,000.00 | 41,779,000.00 | 0.00 | 0.00 | 0.00 | 41,779,000.00 | 33,440,900.00 | 0.00 | 0.00 | 0.00 | 33,440,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,339,000.00 | 33,440,000.00 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | | |
| I. Agency Specific Budget | | 391,788,000.00 | 0.00 | 391,788,000.00 | 391,788,000.00 | 0.00 | 0.00 | 0.00 | 391,788,000.00 | 125,953,032.32 | 0.00 | 0.00 | 0.00 | 125,953,032.32 | 83,554,657.35 | 0.00 | 0.00 | 0.00 | 0.00 | 83,554,657.35 | 0.00 | 265,834,967.68 | 62,398,374.87 | 0.00 |
| MEAT REGULATORY PROGRAM | | 354,430,000.00 | 0.00 | 354,430,000.00 | 354,430,000.00 | 0.00 | 0.00 | 0.00 | 354,430,000.00 | 120,432,571.79 | 0.00 | 0.00 | 0.00 | 120,432,571.79 | 60,803,360.57 | 0.00 | 0.00 | 0.00 | 0.00 | 60,803,360.57 | 0.00 | 233,997,428.21 | 59,629,311.22 | 0.00 |
| LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM | | 37,358,000.00 | 0.00 | 37,358,000.00 | 37,358,000.00 | 0.00 | 0.00 | 0.00 | 37,358,000.00 | 5,520,460.53 | 0.00 | 0.00 | 0.00 | 5,520,460.53 | 2,751,306.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,751,306.78 | 0.00 | 31,837,538.47 | 2,769,063.76 | 0.00 |

Certified Correct:

SATURNINO H. LIFEMAN
 Budget Officer III
 Date: April 29, 2024 09:49 AM

Certified Correct:

ALYZA JANE D. VILLAMOR-CARBUNGO
 Accountant III
 Date: April 29, 2024 08:49 AM

Recommended Approval By:

DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: April 29, 2024 08:53 AM

Approved By:

DR. CLARITA M. SANGCAL
 Executive Director
 Date: April 29, 2024 09:55 AM

DR. ROBERTO S. UMALI
 Deputy Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 000 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | | Allotments | | Current Year Obligations | | | | | | | | | | Current Year Disbursements | | | | Balances | | | |
|---|----------------|---------------------------|--|-------------------------|------|--------------|-------------|--------------------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|--------------|--------------|------------------------------------|------|--|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | | SARO | Unobligated | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds | | Unpaid Obligations (10-21)=(24+25) | | |
| | | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=(8+9+10+11) | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 | |
| Unobligated Allotment | | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 301,440.82 | 0.00 | 0.00 | 0.00 | 301,440.82 | 298,122.62 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 2,030,655.27 | 3,318.00 | 0.00 | |
| L Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 301,440.82 | 0.00 | 0.00 | 0.00 | 301,440.82 | 298,122.62 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 2,030,655.27 | 3,318.00 | 0.00 | |
| General Administration and Support | 10000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 859,939.54 | 0.00 | 0.00 | 0.00 | 859,939.54 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 0.00 | 767,486.87 | 0.00 | 0.00 | |
| General Management and Supervision | 10000010001000 | 0.00 | 0.00 | 0.00 | 0.00 | 859,939.54 | 0.00 | 0.00 | 0.00 | 859,939.54 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 0.00 | 767,486.87 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 859,939.54 | 0.00 | 0.00 | 0.00 | 859,939.54 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 0.00 | 767,486.87 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-Total, General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 859,939.54 | 0.00 | 0.00 | 0.00 | 859,939.54 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 0.00 | 767,486.87 | 0.00 | 0.00 | |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 859,939.54 | 0.00 | 0.00 | 0.00 | 859,939.54 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 92,452.67 | 0.00 | 0.00 | 0.00 | 92,452.67 | 0.00 | 767,486.87 | 0.00 | 0.00 | |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Operations | 30000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,472,156.35 | 0.00 | 0.00 | 0.00 | 1,472,156.35 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 1,263,168.40 | 3,318.00 | 0.00 | |
| OO - Meat Safety and Quality Assured | | 0.00 | 0.00 | 0.00 | 0.00 | 923,772.22 | 0.00 | 0.00 | 0.00 | 923,772.22 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 714,784.27 | 3,318.00 | 0.00 | |
| MEAT REGULATORY PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 923,772.22 | 0.00 | 0.00 | 0.00 | 923,772.22 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 714,784.27 | 3,318.00 | 0.00 | |
| MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 721,159.39 | 0.00 | 0.00 | 0.00 | 721,159.39 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 0.00 | 547,765.70 | 0.00 | 0.00 | |
| Meat inspection enforcement and deputization services | 31010110001000 | 0.00 | 0.00 | 0.00 | 0.00 | 231,674.90 | 0.00 | 0.00 | 0.00 | 231,674.90 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 0.00 | 58,582.21 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 226,852.48 | 0.00 | 0.00 | 0.00 | 226,852.48 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 173,392.69 | 0.00 | 0.00 | 0.00 | 173,392.69 | 0.00 | 53,459.79 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 5,122.42 | 0.00 | 0.00 | 0.00 | 5,122.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,122.42 | 0.00 | 0.00 | |
| Meat inspection development services | 31010110002000 | 0.00 | 0.00 | 0.00 | 0.00 | 489,183.49 | 0.00 | 0.00 | 0.00 | 489,183.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489,183.49 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 449,441.49 | 0.00 | 0.00 | 0.00 | 449,441.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449,441.49 | 0.00 | 0.00 | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 39,742.00 | 0.00 | 0.00 | 0.00 | 39,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,742.00 | 0.00 | 0.00 | |
| LICENSING AND REGISTRATION SUB-PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 202,613.83 | 0.00 | 0.00 | 0.00 | 202,613.83 | 35,595.26 | 0.00 | 0.00 | 0.00 | 35,595.26 | 32,277.26 | 0.00 | 0.00 | 0.00 | 32,277.26 | 0.00 | 167,918.57 | 3,318.00 | 0.00 | |
| Meat establishment licensing services | 31010210001000 | 0.00 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | 0.00 | |
| Meat importers and exporters registration services | 31010210002000 | 0.00 | 0.00 | 0.00 | 0.00 | 202,205.98 | 0.00 | 0.00 | 0.00 | 202,205.98 | 35,595.26 | 0.00 | 0.00 | 0.00 | 35,595.26 | 32,277.26 | 0.00 | 0.00 | 0.00 | 32,277.26 | 0.00 | 166,610.72 | 3,318.00 | 0.00 | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 202,205.98 | 0.00 | 0.00 | 0.00 | 202,205.98 | 35,595.26 | 0.00 | 0.00 | 0.00 | 35,595.26 | 32,277.26 | 0.00 | 0.00 | 0.00 | 32,277.26 | 0.00 | 166,610.72 | 3,318.00 | 0.00 | |
| CO - Meat Industry Sector Developed | | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | |
| LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | |
| Meat establishment and meat inspection assistance to LDU services | 32010010001000 | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | |

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | Balances | | | | | | |
|---|-----------|---------------------------|--|-------------------------|-------------------------|--------------|--------------|--|-------------|--------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------|---------------------------|------------------------|------------------------------------|--------------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Adjusted Appropriations | SARO | Unobligated | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (16-21)/(24-25) | Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=(10+7+8+9+10) | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 | |
| MCOE | | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 548,384.13 | 0.00 | 0.00 | 0.00 |
| Sub-Total, Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 1,472,156.35 | 0.00 | 0.00 | 0.00 | 1,472,156.35 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 1,263,168.40 | 3,318.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MCOE | | 0.00 | 0.00 | 0.00 | 0.00 | 1,427,291.93 | 0.00 | 0.00 | 0.00 | 1,427,291.93 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 1,218,303.98 | 3,318.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 |
| Sub-Total, I. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 301,440.62 | 0.00 | 0.00 | 0.00 | 301,440.62 | 298,122.62 | 0.00 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 2,030,655.27 | 3,318.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MCOE | | 0.00 | 0.00 | 0.00 | 0.00 | 2,287,231.47 | 0.00 | 0.00 | 0.00 | 2,287,231.47 | 301,440.62 | 0.00 | 0.00 | 0.00 | 301,440.62 | 298,122.62 | 0.00 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 1,985,790.85 | 3,318.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 0.00 | 0.00 | 0.00 | 2,332,095.89 | 301,440.62 | 0.00 | 0.00 | 0.00 | 301,440.62 | 298,122.62 | 0.00 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 2,030,655.27 | 3,318.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MCOE | | 0.00 | 0.00 | 0.00 | 0.00 | 2,287,231.47 | 0.00 | 0.00 | 0.00 | 2,287,231.47 | 301,440.62 | 0.00 | 0.00 | 0.00 | 301,440.62 | 298,122.62 | 0.00 | 0.00 | 0.00 | 0.00 | 298,122.62 | 0.00 | 1,985,790.85 | 3,318.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unobligated Allotment | | 0.00 | 1,472,156.35 | 1,472,156.35 | 0.00 | 1,472,156.35 | 1,472,156.35 | 0.00 | 0.00 | 2,844,312.70 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 2,735,324.75 | 3,318.00 | 0.00 |
| I. Agency Specific Budget | | 0.00 | 1,472,156.35 | 1,472,156.35 | 0.00 | 1,472,156.35 | 1,472,156.35 | 0.00 | 0.00 | 2,844,312.70 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 2,735,324.75 | 3,318.00 | 0.00 |
| MEAT REGULATORY PROGRAM | | 0.00 | 923,772.22 | 923,772.22 | 0.00 | 923,772.22 | 923,772.22 | 0.00 | 0.00 | 1,847,544.44 | 208,987.95 | 0.00 | 0.00 | 0.00 | 208,987.95 | 208,987.95 | 205,669.95 | 0.00 | 0.00 | 0.00 | 205,669.95 | 0.00 | 1,633,558.49 | 3,318.00 | 0.00 |
| LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM | | 0.00 | 548,384.13 | 548,384.13 | 0.00 | 548,384.13 | 548,384.13 | 0.00 | 0.00 | 1,096,768.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,096,768.26 | 0.00 | 0.00 | 0.00 |

Certified Correct:

SATURNO H. UFERNA
 Budget Officer III
 Date: April 29, 2024 08:49 AM

Certified Correct:

ALYZA JANE D. AMARILLO-CARLINGCO
 Accountant II
 Date: April 29, 2024 08:49 AM

Recommended Approval By:

DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: April 29, 2024 09:53 AM

Approved By:

DR. CLARITA M. BANGSAL
 Executive Director
 Date: April 29, 2024 08:55 AM

DR. ROBERTO S. UMALI
 Deputy Executive Director

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

| Particulars | UACS CODE | Appropriations | | | | | Allotments | | | | Obligations | | | | Disbursements | | | | Balances | | | | | |
|--|-----------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-----------------|---------------------------|------------------------|-----------------------------------|--------------------|----------------------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)(23-24) | Due and Demandable | Not Yet Due and Demandable |
| | | 3 | 4 | 5(3+4) | 6 | 7 | 8 | 9 | 10(8-9) | 11 | 12 | 13 | 14 | 15(11+12+13+14) | 16 | 17 | 18 | 19 | 20(16+17+18+19) | 21(5-10) | 22(6-11) | 23 | 24 | 25 |
| SUMMARY | | 485,974,830.00 | 8,590,837.00 | 494,565,667.00 | 485,974,830.00 | 8,590,837.00 | 0.00 | 0.00 | 494,565,667.00 | 156,642,498.05 | 0.00 | 0.00 | 0.00 | 156,642,498.05 | 80,121,322.04 | 0.00 | 0.00 | 0.00 | 80,121,322.04 | 22(20-21) | 22(20-21) | 23 | 24 | 25 |
| A. AGENCY SPECIFIC BUDGET | | 485,974,830.00 | 8,590,837.00 | 494,565,667.00 | 485,974,830.00 | 8,590,837.00 | 0.00 | 0.00 | 494,565,667.00 | 156,642,498.05 | 0.00 | 0.00 | 0.00 | 156,642,498.05 | 80,121,322.04 | 0.00 | 0.00 | 0.00 | 80,121,322.04 | 22(20-21) | 22(20-21) | 23 | 24 | 25 |
| Personnel Services | | 214,528,050.00 | 0.00 | 214,528,050.00 | 214,528,050.00 | 0.00 | 0.00 | 0.00 | 214,528,050.00 | 51,154,409.34 | 0.00 | 0.00 | 0.00 | 51,154,409.34 | 50,436,131.47 | 0.00 | 0.00 | 0.00 | 50,436,131.47 | 0.00 | 183,335,998.56 | 748,125.87 | 0.00 | 0.00 |
| Salaries and Wages | | 139,215,050.00 | (156,000.00) | 139,059,050.00 | 139,215,050.00 | (156,000.00) | 0.00 | 0.00 | 139,059,050.00 | 38,157,042.46 | 0.00 | 0.00 | 0.00 | 38,157,042.46 | 37,495,984.50 | 0.00 | 0.00 | 0.00 | 37,495,984.50 | 0.00 | 131,941,057.54 | 671,357.56 | 0.00 | 0.00 |
| Basic Salary - Regular | 501010100 | 139,215,050.00 | (156,000.00) | 139,059,050.00 | 139,215,050.00 | (156,000.00) | 0.00 | 0.00 | 139,059,050.00 | 38,157,042.46 | 0.00 | 0.00 | 0.00 | 38,157,042.46 | 37,495,984.50 | 0.00 | 0.00 | 0.00 | 37,495,984.50 | 0.00 | 131,941,057.54 | 671,357.56 | 0.00 | 0.00 |
| Basic Salary - Civilian | 501010101 | 139,215,050.00 | (156,000.00) | 139,059,050.00 | 139,215,050.00 | (156,000.00) | 0.00 | 0.00 | 139,059,050.00 | 38,157,042.46 | 0.00 | 0.00 | 0.00 | 38,157,042.46 | 37,495,984.50 | 0.00 | 0.00 | 0.00 | 37,495,984.50 | 0.00 | 131,941,057.54 | 671,357.56 | 0.00 | 0.00 |
| Other Compensation | | 62,788,000.00 | 156,000.00 | 62,944,000.00 | 62,788,000.00 | 156,000.00 | 0.00 | 0.00 | 62,944,000.00 | 10,897,062.28 | 0.00 | 0.00 | 0.00 | 10,897,062.28 | 10,813,984.77 | 0.00 | 0.00 | 0.00 | 10,813,984.77 | 0.00 | 52,892,137.32 | 46,777.91 | 0.00 | 0.00 |
| Personal Economic Relief Allowance (PERA) | 501020100 | 6,896,000.00 | 0.00 | 6,896,000.00 | 6,896,000.00 | 0.00 | 0.00 | 0.00 | 6,896,000.00 | 1,854,359.89 | 0.00 | 0.00 | 0.00 | 1,854,359.89 | 1,767,872.73 | 0.00 | 0.00 | 0.00 | 1,767,872.73 | 0.00 | 4,931,650.91 | 36,936.34 | 0.00 | 0.00 |
| PERA - Civilian | 501020101 | 6,896,000.00 | 0.00 | 6,896,000.00 | 6,896,000.00 | 0.00 | 0.00 | 0.00 | 6,896,000.00 | 1,854,359.89 | 0.00 | 0.00 | 0.00 | 1,854,359.89 | 1,767,872.73 | 0.00 | 0.00 | 0.00 | 1,767,872.73 | 0.00 | 4,931,650.91 | 36,936.34 | 0.00 | 0.00 |
| Transportation Allowance (TA) | 501020200 | 1,650,000.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 340,500.00 | 0.00 | 0.00 | 0.00 | 340,500.00 | 340,500.00 | 0.00 | 0.00 | 0.00 | 340,500.00 | 0.00 | 1,289,500.00 | 0.00 | 0.00 | 0.00 |
| Transportation Allowance (TA) | 501020201 | 1,650,000.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 340,500.00 | 0.00 | 0.00 | 0.00 | 340,500.00 | 340,500.00 | 0.00 | 0.00 | 0.00 | 340,500.00 | 0.00 | 1,289,500.00 | 0.00 | 0.00 | 0.00 |
| Clothing/Uniform Allowance | 501020400 | 1,650,000.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 327,250.00 | 0.00 | 0.00 | 0.00 | 327,250.00 | 327,250.00 | 0.00 | 0.00 | 0.00 | 327,250.00 | 0.00 | 1,322,750.00 | 0.00 | 0.00 | 0.00 |
| Clothing/Uniform Allowance - Civilian | 501020401 | 1,650,000.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 327,250.00 | 0.00 | 0.00 | 0.00 | 327,250.00 | 327,250.00 | 0.00 | 0.00 | 0.00 | 327,250.00 | 0.00 | 1,322,750.00 | 0.00 | 0.00 | 0.00 |
| Subsistence Allowance (SA) | 501020500 | 2,068,000.00 | 0.00 | 2,068,000.00 | 2,068,000.00 | 0.00 | 0.00 | 0.00 | 2,068,000.00 | 751,177.27 | 0.00 | 0.00 | 0.00 | 751,177.27 | 750,827.27 | 0.00 | 0.00 | 0.00 | 750,827.27 | 0.00 | 1,314,822.73 | 350.00 | 0.00 | 0.00 |
| Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305 | 501020503 | 2,068,000.00 | 0.00 | 2,068,000.00 | 2,068,000.00 | 0.00 | 0.00 | 0.00 | 2,068,000.00 | 751,177.27 | 0.00 | 0.00 | 0.00 | 751,177.27 | 750,827.27 | 0.00 | 0.00 | 0.00 | 750,827.27 | 0.00 | 1,314,822.73 | 350.00 | 0.00 | 0.00 |
| Laundry Allowance (LA) | 501020600 | 429,000.00 | 0.00 | 429,000.00 | 429,000.00 | 0.00 | 0.00 | 0.00 | 429,000.00 | 103,861.37 | 0.00 | 0.00 | 0.00 | 103,861.37 | 103,861.37 | 0.00 | 0.00 | 0.00 | 103,861.37 | 0.00 | 325,000.00 | 47.73 | 0.00 | 0.00 |
| Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305 | 501020604 | 429,000.00 | 0.00 | 429,000.00 | 429,000.00 | 0.00 | 0.00 | 0.00 | 429,000.00 | 103,861.37 | 0.00 | 0.00 | 0.00 | 103,861.37 | 103,861.37 | 0.00 | 0.00 | 0.00 | 103,861.37 | 0.00 | 325,000.00 | 47.73 | 0.00 | 0.00 |
| Hazard Pay (HP) | 501021100 | 22,555,000.00 | 0.00 | 22,555,000.00 | 22,555,000.00 | 0.00 | 0.00 | 0.00 | 22,555,000.00 | 5,736,717.22 | 0.00 | 0.00 | 0.00 | 5,736,717.22 | 5,726,973.45 | 0.00 | 0.00 | 0.00 | 5,726,973.45 | 0.00 | 16,818,282.78 | 9,743.82 | 0.00 | 0.00 |
| HP - Magna Carta Benefits for Public Health Workers under R.A. 7305 | 501021105 | 22,555,000.00 | 0.00 | 22,555,000.00 | 22,555,000.00 | 0.00 | 0.00 | 0.00 | 22,555,000.00 | 5,736,717.22 | 0.00 | 0.00 | 0.00 | 5,736,717.22 | 5,726,973.45 | 0.00 | 0.00 | 0.00 | 5,726,973.45 | 0.00 | 16,818,282.78 | 9,743.82 | 0.00 | 0.00 |
| Year End Bonus | 501021400 | 11,613,000.00 | 0.00 | 11,613,000.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 |
| Bonus - Civilian | 501021401 | 11,613,000.00 | 0.00 | 11,613,000.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 |
| Cash Gift | 501021500 | 1,395,000.00 | 0.00 | 1,395,000.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 |
| Cash Gift - Civilian | 501021501 | 1,395,000.00 | 0.00 | 1,395,000.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 |
| Mid-Year Bonus - Civilian | 501021600 | 11,613,000.00 | 0.00 | 11,613,000.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 |
| Mid-Year Bonus - Civilian | 501021601 | 11,613,000.00 | 0.00 | 11,613,000.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,613,000.00 | 0.00 | 0.00 | 0.00 |
| Other Bonuses and Allowances | 501021900 | 1,395,000.00 | 0.00 | 1,395,000.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 |
| Productivity Enhancement Incentive - Civilian | 501021901 | 1,395,000.00 | 0.00 | 1,395,000.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 |
| Personnel Benefits Contributions | | 3,698,000.00 | 0.00 | 3,698,000.00 | 3,698,000.00 | 0.00 | 0.00 | 0.00 | 3,698,000.00 | 1,106,621.61 | 0.00 | 0.00 | 0.00 | 1,106,621.61 | 1,070,621.61 | 0.00 | 0.00 | 0.00 | 1,070,621.61 | 0.00 | 2,597,378.39 | 30,000.00 | 0.00 | 0.00 |
| Pag-IBIG Contributions | 501030200 | 335,000.00 | 0.00 | 335,000.00 | 335,000.00 | 0.00 | 0.00 | 0.00 | 335,000.00 | 90,700.00 | 0.00 | 0.00 | 0.00 | 90,700.00 | 90,700.00 | 0.00 | 0.00 | 0.00 | 90,700.00 | 0.00 | 244,300.00 | 30,000.00 | 0.00 | 0.00 |
| Pag-IBIG - Civilian | 501030201 | 335,000.00 | 0.00 | 335,000.00 | 335,000.00 | 0.00 | 0.00 | 0.00 | 335,000.00 | 90,700.00 | 0.00 | 0.00 | 0.00 | 90,700.00 | 90,700.00 | 0.00 | 0.00 | 0.00 | 90,700.00 | 0.00 | 244,300.00 | 30,000.00 | 0.00 | 0.00 |
| PhilHealth Contributions | 501030300 | 3,028,000.00 | 0.00 | 3,028,000.00 | 3,028,000.00 | 0.00 | 0.00 | 0.00 | 3,028,000.00 | 918,621.61 | 0.00 | 0.00 | 0.00 | 918,621.61 | 918,621.61 | 0.00 | 0.00 | 0.00 | 918,621.61 | 0.00 | 2,111,378.39 | 0.00 | 0.00 | 0.00 |
| PhilHealth - Civilian | 501030301 | 3,028,000.00 | 0.00 | 3,028,000.00 | 3,028,000.00 | 0.00 | 0.00 | 0.00 | 3,028,000.00 | 918,621.61 | 0.00 | 0.00 | 0.00 | 918,621.61 | 918,621.61 | 0.00 | 0.00 | 0.00 | 918,621.61 | 0.00 | 2,111,378.39 | 0.00 | 0.00 | 0.00 |
| Employees Compensation Insurance Premiums | 501030400 | 335,000.00 | 0.00 | 335,000.00 | 335,000.00 | 0.00 | 0.00 | 0.00 | 335,000.00 | 93,300.00 | 0.00 | 0.00 | 0.00 | 93,300.00 | 93,300.00 | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | 241,700.00 | 0.00 | 0.00 | 0.00 |
| ECP - Civilian | 501030401 | 335,000.00 | 0.00 | 335,000.00 | 335,000.00 | 0.00 | 0.00 | 0.00 | 335,000.00 | 93,300.00 | 0.00 | 0.00 | 0.00 | 93,300.00 | 93,300.00 | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | 241,700.00 | 0.00 | 0.00 | 0.00 |
| Other Personnel Benefits | | 8,729,000.00 | 0.00 | 8,729,000.00 | | | | | | | | | | | | | | | | | | | | |

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | Obligations | | | | Disbursements | | | | Balances | | | | | | | |
|---|-----------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|--------------------|----------------------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)(23+24) | Due and Demandable | Not Yet Due and Demandable | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=(10+11+12+13) | 11 | 12 | 13 | 14 | 15=(15+16+17+18) | 16 | 17 | 18 | 19 | 20=(19+20+21+22) | 23=(5-19) | 24=(6-15) | 25 | 26 | 27 | |
| Office Supplies Expenses | 502031000 | 5,253,000.00 | 0.00 | 5,253,000.00 | 5,253,000.00 | 0.00 | 0.00 | 0.00 | 5,253,000.00 | 1,037,293.54 | 0.00 | 0.00 | 0.00 | 1,037,293.54 | 986,868.54 | 0.00 | 0.00 | 0.00 | 986,868.54 | 0.00 | 4,216,706.46 | 50,425.00 | 0.00 | 0.00 | 0.00 |
| ICT Office Supplies | 502031001 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 69,002.00 | 0.00 | 0.00 | 0.00 | 69,002.00 | 43,365.00 | 0.00 | 0.00 | 0.00 | 43,365.00 | 0.00 | 338,998.00 | 25,673.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies Expenses | 502031002 | 4,853,000.00 | 0.00 | 4,853,000.00 | 4,853,000.00 | 0.00 | 0.00 | 0.00 | 4,853,000.00 | 968,291.54 | 0.00 | 0.00 | 0.00 | 968,291.54 | 943,503.54 | 0.00 | 0.00 | 0.00 | 943,503.54 | 0.00 | 3,884,708.46 | 24,752.00 | 0.00 | 0.00 | 0.00 |
| Accountable Forms Expenses | 502032000 | 13,000,000.00 | 0.00 | 13,000,000.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 11,967,811.00 | 0.00 | 0.00 | 0.00 | 11,967,811.00 | 3,661,600.00 | 0.00 | 0.00 | 0.00 | 3,661,600.00 | 0.00 | 9,338,209.00 | 2,390.00 | 0.00 | 0.00 | 0.00 |
| Medical, Dental and Laboratory Supplies Expenses | 502039000 | 16,560,000.00 | 0.00 | 16,560,000.00 | 16,560,000.00 | 0.00 | 0.00 | 0.00 | 16,560,000.00 | 3,812,992.55 | 0.00 | 0.00 | 0.00 | 3,812,992.55 | 98,340.55 | 0.00 | 0.00 | 0.00 | 98,340.55 | 0.00 | 12,727,007.45 | 3,734,652.00 | 0.00 | 0.00 | 0.00 |
| Fuel Oil and Lubricants Expenses | 502039000 | 8,910,000.00 | 16,587.74 | 8,926,587.74 | 8,910,000.00 | 16,587.74 | 0.00 | 0.00 | 8,926,587.74 | 773,266.82 | 0.00 | 0.00 | 0.00 | 773,266.82 | 772,266.82 | 0.00 | 0.00 | 0.00 | 772,266.82 | 0.00 | 12,727,007.45 | 3,734,652.00 | 0.00 | 0.00 | 0.00 |
| Small Equipment, Machinery and Equipment | 502012100 | 0.00 | 2,041,283.25 | 2,041,283.25 | 0.00 | 2,041,283.25 | 0.00 | 0.00 | 2,041,283.25 | 41,283.25 | 0.00 | 0.00 | 0.00 | 41,283.25 | 41,283.25 | 0.00 | 0.00 | 0.00 | 41,283.25 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Information and Communications Technology Equipment | 502012103 | 0.00 | 2,010,990.00 | 2,010,990.00 | 0.00 | 2,010,990.00 | 0.00 | 0.00 | 2,010,990.00 | 10,990.00 | 0.00 | 0.00 | 0.00 | 10,990.00 | 10,990.00 | 0.00 | 0.00 | 0.00 | 10,990.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Machinery and Equipment | 502012109 | 0.00 | 30,293.25 | 30,293.25 | 0.00 | 30,293.25 | 0.00 | 0.00 | 30,293.25 | 30,293.25 | 0.00 | 0.00 | 0.00 | 30,293.25 | 30,293.25 | 0.00 | 0.00 | 0.00 | 30,293.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Small Equipment, Furniture, Fixtures and Books | 502022000 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 97,769.91 | 0.00 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 0.00 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 0.00 | 0.00 | 97,769.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Furniture and Fixtures | 502022001 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 97,769.91 | 0.00 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 0.00 | 0.00 | 97,769.91 | 97,769.91 | 0.00 | 0.00 | 0.00 | 97,769.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Supplies and Materials Expenses | 502039000 | 6,783,000.00 | (124,640.00) | 6,658,360.00 | 6,783,000.00 | (124,640.00) | 0.00 | 0.00 | 6,658,360.00 | 1,346,718.72 | 0.00 | 0.00 | 0.00 | 1,346,718.72 | 158,450.00 | 0.00 | 0.00 | 0.00 | 158,450.00 | 0.00 | 6,499,910.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Expenses | 502040100 | 10,943,000.00 | 0.00 | 10,943,000.00 | 10,943,000.00 | 0.00 | 0.00 | 0.00 | 10,943,000.00 | 2,699,036.83 | 0.00 | 0.00 | 0.00 | 2,699,036.83 | 1,535,326.36 | 0.00 | 0.00 | 0.00 | 1,535,326.36 | 0.00 | 9,403,673.17 | 1,418,215.52 | 0.00 | 0.00 | 0.00 |
| Water Expenses | 502040100 | 1,743,000.00 | 7,355.81 | 1,750,355.81 | 1,743,000.00 | 7,355.81 | 0.00 | 0.00 | 1,750,355.81 | 370,267.11 | 0.00 | 0.00 | 0.00 | 370,267.11 | 273,781.89 | 0.00 | 0.00 | 0.00 | 273,781.89 | 0.00 | 1,476,573.92 | 121,573.67 | 0.00 | 0.00 | 0.00 |
| Electricity Expenses | 502040200 | 9,200,000.00 | (7,359.81) | 9,192,640.19 | 9,200,000.00 | (7,359.81) | 0.00 | 0.00 | 9,192,640.19 | 1,650,666.92 | 0.00 | 0.00 | 0.00 | 1,650,666.92 | 1,655,821.47 | 0.00 | 0.00 | 0.00 | 1,655,821.47 | 0.00 | 7,516,066.25 | 24,841.65 | 0.00 | 0.00 | 0.00 |
| Communications Expenses | 502040300 | 7,579,000.00 | 0.00 | 7,579,000.00 | 7,579,000.00 | 0.00 | 0.00 | 0.00 | 7,579,000.00 | 1,696,876.91 | 0.00 | 0.00 | 0.00 | 1,696,876.91 | 1,044,414.92 | 0.00 | 0.00 | 0.00 | 1,044,414.92 | 0.00 | 6,534,585.08 | 632,461.99 | 0.00 | 0.00 | 0.00 |
| Postage and Courier Services | 502050100 | 1,500,000.00 | 238.00 | 1,500,238.00 | 1,500,000.00 | 238.00 | 0.00 | 0.00 | 1,500,238.00 | 699,980.89 | 0.00 | 0.00 | 0.00 | 699,980.89 | 371,655.00 | 0.00 | 0.00 | 0.00 | 371,655.00 | 0.00 | 1,128,582.11 | 128,326.89 | 0.00 | 0.00 | 0.00 |
| Telephone Expenses | 502050200 | 3,424,000.00 | (238.00) | 3,423,762.00 | 3,424,000.00 | (238.00) | 0.00 | 0.00 | 3,423,762.00 | 754,062.66 | 0.00 | 0.00 | 0.00 | 754,062.66 | 621,651.68 | 0.00 | 0.00 | 0.00 | 621,651.68 | 0.00 | 2,802,109.42 | 42,675.21 | 0.00 | 0.00 | 0.00 |
| Mobile | 502050201 | 1,138,000.00 | 0.00 | 1,138,000.00 | 1,138,000.00 | 0.00 | 0.00 | 0.00 | 1,138,000.00 | 284,728.38 | 0.00 | 0.00 | 0.00 | 284,728.38 | 664,784.65 | 0.00 | 0.00 | 0.00 | 664,784.65 | 0.00 | 453,271.62 | 171,512.93 | 0.00 | 0.00 | 0.00 |
| Landline | 502050202 | 2,286,000.00 | (1,138.00) | 2,284,862.00 | 2,286,000.00 | (1,138.00) | 0.00 | 0.00 | 2,284,862.00 | 469,334.28 | 0.00 | 0.00 | 0.00 | 469,334.28 | 556,866.93 | 0.00 | 0.00 | 0.00 | 556,866.93 | 0.00 | 1,948,837.80 | 254,162.28 | 0.00 | 0.00 | 0.00 |
| Internet Subscription Expenses | 502050300 | 2,559,000.00 | 0.00 | 2,559,000.00 | 2,559,000.00 | 0.00 | 0.00 | 0.00 | 2,559,000.00 | 1,178,031.62 | 0.00 | 0.00 | 0.00 | 1,178,031.62 | 85,278.31 | 0.00 | 0.00 | 0.00 | 85,278.31 | 0.00 | 1,473,721.69 | 126,591.00 | 0.00 | 0.00 | 0.00 |
| Cable, Satellite, Telegraph and Radio Expenses | 502050400 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 68,178.07 | 0.00 | 0.00 | 0.00 | 68,178.07 | 68,178.07 | 0.00 | 0.00 | 0.00 | 68,178.07 | 0.00 | 31,821.31 | 68,178.07 | 0.00 | 0.00 | 0.00 |
| Confidential, Intelligence and Extrordinary | 502100000 | 136,000.00 | 0.00 | 136,000.00 | 136,000.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 4,654.99 | 0.00 | 0.00 | 0.00 | 4,654.99 | 4,228.99 | 0.00 | 0.00 | 0.00 | 4,228.99 | 0.00 | 131,771.01 | 4,228.99 | 0.00 | 0.00 | 0.00 |
| Extrordinary and Miscellaneous Expenses | 502100300 | 136,000.00 | 0.00 | 136,000.00 | 136,000.00 | 0.00 | 0.00 | 0.00 | 136,000.00 | 9,569.00 | 0.00 | 0.00 | 0.00 | 9,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,771.01 | 4,228.99 | 0.00 | 0.00 | 0.00 |
| Professional Services | 502110000 | 27,314,000.00 | 0.00 | 27,314,000.00 | 27,314,000.00 | 0.00 | 0.00 | 0.00 | 27,314,000.00 | 16,299,449.43 | 0.00 | 0.00 | 0.00 | 16,299,449.43 | 6,042,568.65 | 0.00 | 0.00 | 0.00 | 6,042,568.65 | 0.00 | 21,265,431.55 | 10,246,970.79 | 0.00 | 0.00 | 0.00 |
| Legal Services | 502110100 | 0.00 | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 2,150.00 | 15,287,208.46 | 0.00 | 0.00 | 0.00 | 15,287,208.46 | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | 21,265,431.55 | 10,246,970.79 | 0.00 | 0.00 | 0.00 |
| Other Professional Services | 502119000 | 27,314,000.00 | (2,150.00) | 27,311,850.00 | 27,314,000.00 | (2,150.00) | 0.00 | 0.00 | 27,311,850.00 | 16,299,449.43 | 0.00 | 0.00 | 0.00 | 16,299,449.43 | 6,042,568.65 | 0.00 | 0.00 | 0.00 | 6,042,568.65 | 0.00 | 21,265,431.55 | 10,246,970.79 | 0.00 | 0.00 | 0.00 |
| General Services | 502120000 | 25,323,000.00 | 2,681,948.80 | 28,010,948.80 | 25,323,000.00 | 2,681,948.80 | 0.00 | 0.00 | 27,314,000.00 | 17,279,469.26 | 0.00 | 0.00 | 0.00 | 17,279,469.26 | 3,168,558.52 | 0.00 | 0.00 | 0.00 | 3,168,558.52 | 0.00 | 24,842,390.28 | 17,082,412.27 | 0.00 | 0.00 | 0.00 |
| Janitorial Services | 502120200 | 11,370,000.00 | 0.00 | 11,370,000.00 | 11,370,000.00 | 0.00 | 0.00 | 0.00 | 11,370,000.00 | 11,239,520.56 | 0.00 | 0.00 | 0.00 | 11,239,520.56 | 792,377.10 | 0.00 | 0.00 | 0.00 | 792,377.10 | 0.00 | 10,577,622.44 | 157,627.56 | 0.00 | 0.00 | 0.00 |
| Security Services | 502120300 | 13,950,000.00 | 2,581,948.80 | 16,531,948.80 | 13,950,000.00 | 2,581,948.80 | 0.00 | 0.00 | 16,531,948.80 | 16,531,948.80 | 0.00 | 0.00 | 0.00 | 16,531,948.80 | 2,376,181.42 | 0.00 | 0.00 | 0.00 | 2,376,181.42 | 0.00 | 11,165,767.36 | 1,155,767.36 | 0.00 | 0.00 | 0.00 |
| Other General Services | 502129000 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other General Services | 502129900 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repairs and Maintenance | 502130000 | 13,610,000.00 | (1,588,800.00) | 12,021,200.00 | 13,610,000.00 | (1,588,800.00) | 0.00 | 0.00 | 12,021,200.00 | 2,771,984.98 | 0.00 | 0.00 | 0.00 | 2,771,984.98 | 799,274.04 | 0.00 | 0.00 | 0.00 | 799,274.04 | 0.00 | 10,229,215.96 | 1,124,726.94 | 0.00 | 0.00 | 0.00 |
| Repairs and Maintenance - Buildings and Other | 502130100 | 2,312,000.00 | 0.00 | 2,312,000.00 | 2,312,000.00 | 0.00 | 0.00 | 0.00 | 2,312,000.00 | 362,457.00 | 0.00 | 0.00 | 0.00 | 362 | | | | | | | | | | | |

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (IACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | | | | Allotments | | | | Obligations | | | | | | Disbursements | | | | | Balances | | | |
|--|-----------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------------|---------------------------|------------------------|------------------------------------|------|----------|--|--|--|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)+(21+24) | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15=(10+11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16)+(17)+(18)+(19) | 21=(5-19) | 22=(16-15) | 23 | 24 | | | | |
| Representation Expenses | 022990000 | 6,850,000.00 | (607,948.87) | 6,242,051.13 | 6,850,000.00 | (607,948.87) | 0.00 | 0.00 | 6,242,051.13 | 687,110.26 | 0.00 | 0.00 | 0.00 | 687,110.26 | 568,675.26 | 0.00 | 0.00 | 0.00 | 568,675.26 | 0.00 | 4,654,940.94 | 128,535.00 | 0.00 | | | | |
| Rent/Lease Expenses | 022990000 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | | | | |
| Rent - Building and Structures | 022990001 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | | | | |
| Subscription Expenses | 022990700 | 1,529,000.00 | 600.00 | 1,529,600.00 | 1,529,600.00 | 600.00 | 0.00 | 0.00 | 1,529,600.00 | 85,276.00 | 0.00 | 0.00 | 0.00 | 85,276.00 | 85,276.00 | 0.00 | 0.00 | 0.00 | 85,276.00 | 0.00 | 1,443,644.00 | 680.00 | 0.00 | | | | |
| ICT Software Subscription | 022990701 | 1,479,000.00 | 0.00 | 1,479,000.00 | 1,479,000.00 | 0.00 | 0.00 | 0.00 | 1,479,000.00 | 76,140.00 | 0.00 | 0.00 | 0.00 | 76,140.00 | 76,140.00 | 0.00 | 0.00 | 0.00 | 76,140.00 | 0.00 | 1,432,860.00 | 0.00 | 0.00 | | | | |
| Library and Other Reading Materials Subscription Expenses | 022990704 | 50,000.00 | 600.00 | 50,600.00 | 50,600.00 | 600.00 | 0.00 | 0.00 | 50,600.00 | 9,816.00 | 0.00 | 0.00 | 0.00 | 9,816.00 | 9,816.00 | 0.00 | 0.00 | 0.00 | 9,816.00 | 0.00 | 49,784.00 | 680.00 | 0.00 | | | | |
| Bank Transaction Fee | 022992000 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| Other Maintenance and Operating Expenses | 022999000 | 3,922,000.00 | (483,000.00) | 3,439,000.00 | 3,922,000.00 | (483,000.00) | 0.00 | 0.00 | 3,439,000.00 | 80,381.00 | 0.00 | 0.00 | 0.00 | 80,381.00 | 80,381.00 | 0.00 | 0.00 | 0.00 | 80,381.00 | 0.00 | 3,378,319.00 | 627.00 | 0.00 | | | | |
| Other Maintenance and Operating Expenses | 022999099 | 3,922,000.00 | (483,000.00) | 3,439,000.00 | 3,922,000.00 | (483,000.00) | 0.00 | 0.00 | 3,439,000.00 | 80,381.00 | 0.00 | 0.00 | 0.00 | 80,381.00 | 80,381.00 | 0.00 | 0.00 | 0.00 | 80,381.00 | 0.00 | 3,378,319.00 | 627.00 | 0.00 | | | | |
| Capital Outlay | | 41,779,800.00 | 0.00 | 41,779,800.00 | 41,779,800.00 | 0.00 | 0.00 | 0.00 | 41,779,800.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 0.00 | 8,339,800.00 | 33,440,000.00 | 0.00 | | | | |
| Property, Plant and Equipment Outlay | | 36,471,000.00 | 0.00 | 36,471,000.00 | 36,471,000.00 | 0.00 | 0.00 | 0.00 | 36,471,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 0.00 | 3,031,000.00 | 33,440,000.00 | 0.00 | | | | |
| Machinery and Equipment Outlay | 565045000 | 1,171,000.00 | 0.00 | 1,171,000.00 | 1,171,000.00 | 0.00 | 0.00 | 0.00 | 1,171,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,171,000.00 | 0.00 | 0.00 | | | | |
| ICT Software | 565045016 | 1,171,000.00 | 0.00 | 1,171,000.00 | 1,171,000.00 | 0.00 | 0.00 | 0.00 | 1,171,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,171,000.00 | 0.00 | 0.00 | | | | |
| Transportation Equipment Outlay | 565045026 | 35,300,000.00 | 0.00 | 35,300,000.00 | 35,300,000.00 | 0.00 | 0.00 | 0.00 | 35,300,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 0.00 | 1,860,000.00 | 33,440,000.00 | 0.00 | | | | |
| Motor Vehicles | 565045031 | 35,300,000.00 | 0.00 | 35,300,000.00 | 35,300,000.00 | 0.00 | 0.00 | 0.00 | 35,300,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 33,440,000.00 | 0.00 | 0.00 | 0.00 | 33,440,000.00 | 0.00 | 1,860,000.00 | 33,440,000.00 | 0.00 | | | | |
| Intangible Assets Outlay | | 5,308,800.00 | 0.00 | 5,308,800.00 | 5,308,800.00 | 0.00 | 0.00 | 0.00 | 5,308,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,308,800.00 | 0.00 | 0.00 | | | | |
| Computer Software | 565052000 | 5,308,800.00 | 0.00 | 5,308,800.00 | 5,308,800.00 | 0.00 | 0.00 | 0.00 | 5,308,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,308,800.00 | 0.00 | 0.00 | | | | |
| B. AUTOMATIC APPROPRIATIONS | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,677.72 | 0.00 | 0.00 | 0.00 | 4,599,677.72 | 4,599,677.72 | 0.00 | 0.00 | 0.00 | 4,599,677.72 | 0.00 | 5,599,000.00 | 0.00 | 0.00 | | | | |
| Retirement and Life Insurance Premiums | | 16,723,000.00 | 0.00 | 16,723,000.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 4,599,677.72 | 0.00 | 0.00 | 0.00 | 4,599,677.72 | 4,599,677.72 | 0.00 | 0.00 | 0.00 | 4,599,677.72 | 0.00 | 5,599,000.00 | 0.00 | 0.00 | | | | |
| C. SPECIAL PURPOSE FUNDS | | | 8,590,837.00 | 8,590,837.00 | 8,590,837.00 | 0.00 | 0.00 | 8,590,837.00 | 2,975,865.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,975,865.10 | 2,975,865.10 | 0.00 | 0.00 | 0.00 | 2,975,865.10 | 0.00 | 5,615,071.90 | 0.00 | 0.00 | | | | |
| Miscellaneous Personnel Benefits Fund | | | 8,591,546.00 | 8,591,546.00 | 8,591,546.00 | 0.00 | 0.00 | 8,591,546.00 | 2,975,875.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,975,875.07 | 2,975,875.07 | 0.00 | 0.00 | 0.00 | 2,975,875.07 | 0.00 | 5,615,671.93 | 0.00 | 0.00 | | | | |
| Other Compensation | 501020000 | | 8,591,546.00 | 8,591,546.00 | 8,591,546.00 | 0.00 | 0.00 | 8,591,546.00 | 2,975,875.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,975,875.07 | 2,975,875.07 | 0.00 | 0.00 | 0.00 | 2,975,875.07 | 0.00 | 5,615,671.93 | 0.00 | 0.00 | | | | |
| Other Bonuses and Allowances | | | 5,511,546.00 | 5,511,546.00 | 5,511,546.00 | 0.00 | 0.00 | 5,511,546.00 | 1,857,575.57 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857,575.57 | 1,857,575.57 | 0.00 | 0.00 | 0.00 | 1,857,575.57 | 0.00 | 3,758,106.36 | 0.00 | 0.00 | | | | |
| Subsidized Allowance - Magat Carta Benefits for Science and Technology under R.A. 8439 | 501025002 | | 202,050.00 | 202,050.00 | 202,050.00 | 0.00 | 0.00 | 202,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,050.00 | 0.00 | 0.00 | | | | |
| Laundry Allowance - Magat Carta Benefits for Science and Technology under R.A. 8439 | 501025003 | | 30,613.27 | 30,613.27 | 30,613.27 | 0.00 | 0.00 | 30,613.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,613.27 | 0.00 | 0.00 | | | | |
| IF - Magat Carta Benefits for Science and Technology under R.A. 8439 | 501021004 | | 645,912.73 | 645,912.73 | 645,912.73 | 0.00 | 0.00 | 645,912.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645,912.73 | 0.00 | 0.00 | | | | |
| Pulsomance Based Bonus - Civilian | 501029014 | | 5,632,970.00 | 5,632,970.00 | 5,632,970.00 | 0.00 | 0.00 | 5,632,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,632,970.00 | 0.00 | 0.00 | | | | |
| Pension and Gratuity Fund | | | 2,079,291.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 0.00 | 0.00 | 1.47 | 0.00 | | | | |
| Other Personnel Benefits | 501040000 | | 2,079,291.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 0.00 | 0.00 | 1.47 | 0.00 | | | | |
| Other Personnel Benefits | | | 1,998,717.00 | 1,998,717.00 | 1,998,717.00 | 0.00 | 0.00 | 1,998,717.00 | 1,998,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998,717.00 | 1,998,717.00 | 0.00 | 0.00 | 0.00 | 1,998,717.00 | 0.00 | 0.00 | 1.47 | 0.00 | | | | |
| Terminal Leave Benefits - Civilian | 501040001 | | 80,574.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| Other Personnel Benefits | 501040009 | | 80,574.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| GRAND TOTAL | | 486,974,000.00 | 8,590,837.00 | 495,564,837.00 | 486,974,000.00 | 8,590,837.00 | 0.00 | 0.00 | 495,564,837.00 | 164,642,498.88 | 0.00 | 0.00 | 0.00 | 164,642,498.88 | 164,642,498.88 | 0.00 | 0.00 | 0.00 | 164,642,498.88 | 0.00 | 327,922,338.18 | 146,621,668.01 | 0.00 | | | | |

Certified Correct:
 SATHISHH K. USMA
 Budget Officer II
 Date: April 23, 2024 08:53 AM

Certified Correct:
 ALVIZA JANE D. VILLAMARZOS-CARBONNIDO
 Accountant III
 Date: April 23, 2024 08:53 AM

Concurring Approval By:
 DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: April 23, 2024 08:53 AM

Approved By:
 DR. CLARITA M. SANDIGAL
 Executive Director
 Date: April 29, 2024 08:56 AM

DR. ROBERTO S. UMALI
 Deputy Executive Director

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2024

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns for Particulars, UACS CODE, Appropriations, Allotments, Adjustments, Obligations, Disbursements, and Balances. Rows include SUMMARY, Unobligated Allotment, L AGENCY SPECIFIC BUDGET, Maintenance and Other Operating Expenses, etc.

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 X Continuing Appropriations

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | | | Obligations | | | | Disbursements | | | | Balances | | | | | | | | |
|--|-----------|---------------------------|---|-------------------------|-------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------------|---------------------------|------------------------|------------------------------------|----------------------------|-------------|-------------|-------------|-------------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | SARO | Unobligated | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds | | Unpaid Obligations (16-21)/(24-25) | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable | | | | |
| Rent/Lease Expenses | 502905000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rents - Building and Structures | 502905001 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subscription Expenses | 502907000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,212.65 | 3,318.08 | 0.00 | 0.00 | 9,530.85 | 3,318.08 | 0.00 | 0.00 | 3,318.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,212.65 | 3,318.08 | 0.00 | 0.00 | 0.00 |
| Library and Other Reading Materials Subscription | 502907004 | 0.00 | 0.00 | 0.00 | 0.00 | 6,212.65 | 3,318.08 | 0.00 | 0.00 | 9,530.85 | 3,318.08 | 0.00 | 0.00 | 3,318.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,212.65 | 3,318.08 | 0.00 | 0.00 | 0.00 |
| Other Maintenance and Operating Expenses | 502999000 | 0.00 | 0.00 | 0.00 | 0.00 | 33,838.45 | (2,988.68) | 0.00 | 0.00 | 31,850.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,850.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Maintenance and Operating Expenses | 502999009 | 0.00 | 0.00 | 0.00 | 0.00 | 33,838.45 | (2,988.68) | 0.00 | 0.00 | 31,850.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,850.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital Outlays | | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| Property, Plant and Equipment Outlay | | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| Machinery and Equipment Outlay | 505045500 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| Technical and Scientific Equipment | 505045514 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,864.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,595.89 | 0.00 | 0.00 | 0.00 | 2,332,595.89 | 301,440.82 | 0.00 | 0.00 | 0.00 | 301,440.82 | 298,122.82 | 0.00 | 0.00 | 0.00 | 0.00 | 298,122.82 | 0.00 | 2,035,655.27 | 3,318.08 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

SATURINO H. UFEMA
 Budget Officer III
 Date: April 29, 2024 08:55 AM



Certified Correct:

ALYZA JANIE O. VILLANAZO-CARBUNCO
 Accountant III
 Date: April 29, 2024 09:44 AM




Recommended by:

DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: April 29, 2024 05:53 PM



Approved By:

DR. CLARITA M. SANCIAL
 Executive Director
 Date: April 29, 2024 08:56 AM



DR. ROBERTO S. UMALI
 Deputy Executive Director

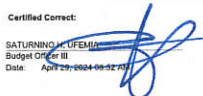
List of Allotments and Sub-Allotments
As at the Quarter Ending March 31, 2024

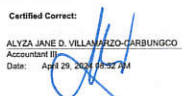
Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| No. | Allotments/Sub-Allotments Reference | | Funding Source | Allotments/Sub-Allotments received from CO/ROs/OUs | | | | | | | | | | Sub-Allotments to ROs/OUs | | | | | Total Allotments/Net of Sub-allotments | | | | |
|--|--|------------|--|--|----------------|----------------|----------------|---------------|----------------|----------------|------|------|-------|---------------------------|----------------|----------------|----------------|---------------|--|----------------|--|--|--|
| | Number | Date | | Description | UACS CODE | PS | MOOE | FinEx | CO | Sub-Total | PS | MOOE | FinEx | CO | Total | PS | MOOE | FinEx | CO | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(6+11) | 17=(7+12) | 18=(8+13) | 19=(9+14) | 20=(10+17+18+19) | | | | |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 | 2024-01-11 | Specific Budgets of National Government Agencies | 101101 | 214,538,000.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 469,251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,538,000.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 469,251,000.00 | | | | |
| 2 | Items For Release through GARO per Annex C of NBC No. 592 | 2024-01-11 | Retirement and Life Insurance Premiums | 104102 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | | | | |
| 3 | SARO-BMB-E-24-0003348 | 2024-02-12 | Pension and Gratuity Fund | 101407 | 1,033,079.00 | 0.00 | 0.00 | 0.00 | 1,033,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033,079.00 | 0.00 | 0.00 | 0.00 | 1,033,079.00 | | | | |
| 4 | SARO-BMB-E-24-0000590 | 2024-02-22 | Pension and Gratuity Fund | 101407 | 965,638.00 | 0.00 | 0.00 | 0.00 | 965,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965,638.00 | 0.00 | 0.00 | 0.00 | 965,638.00 | | | | |
| 5 | SARO-BMB-E-24-0000705 | 2024-02-27 | Pension and Gratuity Fund | 101407 | 80,574.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | 0.00 | 0.00 | 0.00 | 80,574.00 | | | | |
| 6 | SARO-BMB-E-24-0001085 | 2024-03-12 | Miscellaneous Personnel Benefits Fund | 101406 | 878,576.00 | 0.00 | 0.00 | 0.00 | 878,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 878,576.00 | 0.00 | 0.00 | 0.00 | 878,576.00 | | | | |
| 7 | SARO-BMB-E-24-0001187 | 2024-03-21 | Miscellaneous Personnel Benefits Fund | 101406 | 5,632,970.00 | 0.00 | 0.00 | 0.00 | 5,632,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,632,970.00 | 0.00 | 0.00 | 0.00 | 5,632,970.00 | | | | |
| Sub-Total | | | | | 239,851,837.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 494,564,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,851,837.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 494,564,837.00 | | | | |
| Total Allotments | | | | | 239,851,837.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 494,564,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,851,837.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 494,564,837.00 | | | | |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Budgets of National Government Agencies | | | | | 101101 | 214,538,000.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 469,251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,538,000.00 | 212,934,000.00 | 0.00 | 41,779,000.00 | 469,251,000.00 | | | |
| Miscellaneous Personnel Benefits Fund | | | | | 101406 | 6,511,546.00 | 0.00 | 0.00 | 0.00 | 6,511,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,511,546.00 | 0.00 | 0.00 | 0.00 | 6,511,546.00 | | | |
| Pension and Gratuity Fund | | | | | 101407 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | 0.00 | 0.00 | 0.00 | 2,079,291.00 | | | |
| Retirement and Life Insurance Premiums | | | | | 104102 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | 0.00 | 0.00 | 0.00 | 16,723,000.00 | | | |

Certified Correct:

 SATURNINO M. UFEMINA
 Budget Officer III
 Date: April 29, 2024 08:52:20

Certified Correct:

 ALYZA JANNE D. VILLAMOR
 Accountant III
 Date: April 29, 2024 08:52:24

Recommending Approval By:

 DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: April 29, 2024 08:54:44

Approved By:

 DR. CLARITA M. BANGCAL
 Executive Director
 Date: April 29, 2024 08:56:44


DR. ROBERTO S. UMALI
 Deputy Executive Director