

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I Agency Specific Budget		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	0.00	469,251,000.00	159,085,325.23	108,155,918.58	92,104,394.10	0.00	359,345,337.91	72,563,859.22	140,036,747.56	100,079,674.34	0.00	312,680,281.12	0.00	109,905,662.09	46,665,651.79	0.00	
General Administration and Support	1000000000000000	77,463,000.00	0.00	77,463,000.00	77,463,000.00	0.00	0.00	0.00	77,463,000.00	33,131,992.91	20,030,347.30	8,318,030.97	0.00	61,480,371.18	9,009,201.87	24,439,787.57	15,958,702.93	0.00	49,407,692.37	0.00	15,982,628.82	12,072,678.81	0.00	
General Management and Supervision	100000100001000	69,397,000.00	0.00	69,397,000.00	69,397,000.00	0.00	0.00	0.00	69,397,000.00	32,066,270.32	13,160,841.51	8,318,030.97	0.00	53,545,142.80	7,943,479.28	17,572,348.45	15,956,636.26	0.00	41,472,463.99	0.00	15,851,857.20	12,072,678.81	0.00	
PS		18,571,000.00	0.00	18,571,000.00	18,571,000.00	0.00	0.00	0.00	18,571,000.00	3,480,697.44	5,203,600.81	4,245,336.08	0.00	12,929,634.33	3,417,917.87	4,805,737.16	4,602,154.79	0.00	12,825,809.82	0.00	5,641,365.67	103,824.51	0.00	
MOOE		44,476,000.00	0.00	44,476,000.00	44,476,000.00	0.00	0.00	0.00	44,476,000.00	25,465,572.88	7,723,327.70	3,524,694.89	0.00	36,713,595.47	4,525,561.41	9,567,376.86	11,199,802.90	0.00	25,292,741.17	0.00	7,762,404.53	11,420,854.30	0.00	
CO		6,350,000.00	0.00	6,350,000.00	6,350,000.00	0.00	0.00	0.00	6,350,000.00	3,120,000.00	233,913.00	548,000.00	0.00	3,901,913.00	0.00	3,199,234.43	154,678.57	0.00	3,353,913.00	0.00	2,448,087.00	548,000.00	0.00	
Administration of Personal Benefits	100000100002000	8,066,000.00	0.00	8,066,000.00	8,066,000.00	0.00	0.00	0.00	8,066,000.00	1,065,722.59	6,869,505.79	0.00	0.00	7,935,228.38	1,065,722.59	6,867,439.12	2,066.67	0.00	7,935,228.38	0.00	130,771.62	0.00	0.00	
PS		8,066,000.00	0.00	8,066,000.00	8,066,000.00	0.00	0.00	0.00	8,066,000.00	1,065,722.59	6,869,505.79	0.00	0.00	7,935,228.38	1,065,722.59	6,867,439.12	2,066.67	0.00	7,935,228.38	0.00	130,771.62	0.00	0.00	
Sub-Total, General Administration and Support		77,463,000.00	0.00	77,463,000.00	77,463,000.00	0.00	0.00	0.00	77,463,000.00	33,131,992.91	20,030,347.30	8,318,030.97	0.00	61,480,371.18	9,009,201.87	24,439,787.57	15,958,702.93	0.00	49,407,692.37	0.00	15,982,628.82	12,072,678.81	0.00	
PS		26,637,000.00	0.00	26,637,000.00	26,637,000.00	0.00	0.00	0.00	26,637,000.00	4,546,420.03	12,073,106.60	4,245,336.08	0.00	20,864,862.71	4,483,640.46	11,673,176.28	4,604,221.46	0.00	20,761,038.20	0.00	5,772,137.29	103,824.51	0.00	
MOOE		44,476,000.00	0.00	44,476,000.00	44,476,000.00	0.00	0.00	0.00	44,476,000.00	25,465,572.88	7,723,327.70	3,524,694.89	0.00	36,713,595.47	4,525,561.41	9,567,376.86	11,199,802.90	0.00	25,292,741.17	0.00	7,762,404.53	11,420,854.30	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		6,350,000.00	0.00	6,350,000.00	6,350,000.00	0.00	0.00	0.00	6,350,000.00	3,120,000.00	233,913.00	548,000.00	0.00	3,901,913.00	0.00	3,199,234.43	154,678.57	0.00	3,353,913.00	0.00	2,448,087.00	548,000.00	0.00	
Operations	3000000000000000	391,788,000.00	0.00	391,788,000.00	391,788,000.00	0.00	0.00	0.00	391,788,000.00	125,953,032.32	88,125,571.28	83,786,363.13	0.00	297,864,966.73	63,554,657.35	115,596,959.99	84,120,971.41	0.00	263,272,588.75	0.00	93,923,033.27	34,592,377.98	0.00	
OO : Meat Safety and Quality Assurance		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	0.00	285,456,584.20	60,803,260.57	110,972,561.50	82,065,999.62	0.00	253,841,821.69	0.00	68,973,415.80	31,614,762.51	0.00	
MEAT REGULATORY PROGRAM		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	0.00	285,456,584.20	60,803,260.57	110,972,561.50	82,065,999.62	0.00	253,841,821.69	0.00	68,973,415.80	31,614,762.51	0.00	
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		196,418,000.00	0.00	196,418,000.00	196,418,000.00	0.00	0.00	0.00	196,418,000.00	82,520,687.72	48,699,089.64	40,035,680.27	0.00	171,255,457.63	32,955,628.94	76,860,674.70	44,457,357.69	0.00	154,273,661.33	0.00	25,162,542.37	16,981,796.30	0.00	
Meat inspection enforcement and deputations services	310101100001000	173,168,000.00	0.00	173,168,000.00	173,168,000.00	0.00	0.00	0.00	173,168,000.00	77,656,076.37	43,119,815.72	36,501,518.48	0.00	157,277,410.57	32,837,460.89	72,588,442.82	41,484,130.20	0.00	146,910,033.91	0.00	15,890,589.43	10,367,376.66	0.00	
PS		97,205,000.00	0.00	97,205,000.00	97,205,000.00	0.00	0.00	0.00	97,205,000.00	25,943,265.58	32,966,121.56	26,450,258.66	0.00	85,359,645.80	25,533,791.91	30,871,029.80	28,567,213.70	0.00	84,972,035.41	0.00	11,845,354.20	387,610.39	0.00	
MOOE		43,334,000.00	0.00	43,334,000.00	43,334,000.00	0.00	0.00	0.00	43,334,000.00	21,392,810.79	10,153,694.16	10,051,259.82	0.00	41,597,764.77	7,303,668.98	14,599,413.02	9,714,916.50	0.00	31,617,998.50	0.00	1,736,235.23	9,979,766.27	0.00	
CO		32,629,000.00	0.00	32,629,000.00	32,629,000.00	0.00	0.00	0.00	32,629,000.00	30,320,000.00	0.00	0.00	0.00	30,320,000.00	0.00	27,118,000.00	3,202,000.00	0.00	30,320,000.00	0.00	2,309,000.00	0.00	0.00	
Meat inspection development services	310101100002000	23,250,000.00	0.00	23,250,000.00	23,250,000.00	0.00	0.00	0.00	23,250,000.00	4,864,611.35	5,579,273.92	3,534,161.79	0.00	13,978,047.06	118,168.05	4,272,231.88	2,973,227.49	0.00	7,363,627.42	0.00	9,271,952.94	6,614,419.64	0.00	
MOOE		22,670,000.00	0.00	22,670,000.00	22,670,000.00	0.00	0.00	0.00	22,670,000.00	4,864,611.35	5,579,273.92	3,534,161.79	0.00	13,978,047.06	118,168.05	4,272,231.88	2,973,227.49	0.00	7,363,627.42	0.00	8,691,952.94	6,614,419.64	0.00	
CO		580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00	
LICENSING AND REGISTRATION SUB-PROGRAM		158,012,000.00	0.00	158,012,000.00	158,012,000.00	0.00	0.00	0.00	158,012,000.00	37,911,884.07	34,544,687.79	41,744,554.71	0.00	114,201,126.57	27,847,631.63	34,111,886.80	37,608,641.93	0.00	99,568,160.36	0.00	43,810,873.43	14,632,966.21	0.00	
Meat establishment licensing services	310102100001000	29,159,000.00	0.00	29,159,000.00	29,159,000.00	0.00	0.00	0.00	29,159,000.00	5,220,174.14	7,214,804.66	5,733,681.30	0.00	18,168,660.10	3,180,100.44	6,521,726.29	3,888,454.73	0.00	15,590,281.46	0.00	10,990,339.90	4,578,378.64	0.00	
MOOE		26,939,000.00	0.00	26,939,000.00	26,939,000.00	0.00	0.00	0.00	26,939,000.00	5,220,174.14	7,214,804.66	5,733,681.30	0.00	18,168,660.10	3,180,100.44	6,521,726.29	3,888,454.73	0.00	13,590,281.46	0.00	8,770,339.90	4,578,378.64	0.00	

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
CO		2,220,000.00	0.00	2,220,000.00	2,220,000.00	0.00	0.00	2,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220,000.00	0.00	0.00
Meat importers and exporters registration services	310102100002000	128,853,000.00	0.00	128,853,000.00	128,853,000.00	0.00	0.00	128,853,000.00	32,691,709.93	27,329,883.13	36,010,873.41	0.00	96,032,466.47	24,667,531.19	27,590,160.51	33,720,167.20	0.00	85,977,878.90	0.00	32,820,533.55	10,054,587.57	0.00	0.00	
PS		90,696,000.00	0.00	90,696,000.00	90,696,000.00	0.00	0.00	90,696,000.00	20,694,463.73	24,091,104.34	20,565,296.87	0.00	65,350,864.94	20,418,581.10	22,776,615.31	21,888,686.76	0.00	65,083,883.17	0.00	25,345,135.06	266,981.77	0.00	0.00	
MOOE		38,157,000.00	0.00	38,157,000.00	38,157,000.00	0.00	0.00	38,157,000.00	11,997,246.20	3,238,778.79	15,445,576.54	0.00	30,681,601.53	4,248,950.09	4,813,545.20	11,831,500.44	0.00	20,893,995.73	0.00	7,475,398.47	9,787,605.80	0.00	0.00	
OO : Meat Industry Sector Developed		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	0.00	12,408,382.53	2,751,396.78	4,624,398.49	2,054,971.79	0.00	9,430,767.06	0.00	24,949,617.47	2,977,615.47	0.00	0.00	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	0.00	12,408,382.53	2,751,396.78	4,624,398.49	2,054,971.79	0.00	9,430,767.06	0.00	24,949,617.47	2,977,615.47	0.00	0.00	
Meat establishment and meat inspection assistance to LGUs services	320100100001000	37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	0.00	12,408,382.53	2,751,396.78	4,624,398.49	2,054,971.79	0.00	9,430,767.06	0.00	24,949,617.47	2,977,615.47	0.00	0.00	
MOOE		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	0.00	12,408,382.53	2,751,396.78	4,624,398.49	2,054,971.79	0.00	9,430,767.06	0.00	24,949,617.47	2,977,615.47	0.00	0.00	
Sub-Total, Operations		397,788,000.00	0.00	397,788,000.00	397,788,000.00	0.00	0.00	397,788,000.00	125,953,032.32	88,125,571.23	83,786,363.13	0.00	297,864,966.73	63,554,657.35	115,595,959.99	84,120,571.41	0.00	263,272,588.75	0.00	93,923,033.27	34,592,377.98	0.00	0.00	
PS		187,901,000.00	0.00	187,901,000.00	187,901,000.00	0.00	0.00	187,901,000.00	46,637,729.31	57,057,225.50	47,015,555.53	0.00	150,710,510.74	45,952,373.01	53,647,645.11	50,455,900.46	0.00	150,055,918.58	0.00	37,190,489.26	654,592.16	0.00	0.00	
MOOE		168,458,000.00	0.00	168,458,000.00	168,458,000.00	0.00	0.00	168,458,000.00	48,995,303.01	31,068,345.38	36,770,807.60	0.00	116,834,455.99	17,602,284.34	34,831,314.88	30,463,070.95	0.00	82,896,670.17	0.00	51,623,544.01	33,937,785.82	0.00	0.00	
FinEx (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		35,429,000.00	0.00	35,429,000.00	35,429,000.00	0.00	0.00	35,429,000.00	30,320,000.00	0.00	0.00	0.00	30,320,000.00	0.00	27,118,000.00	3,202,000.00	0.00	30,320,000.00	0.00	5,109,000.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		469,251,000.00	0.00	469,251,000.00	469,251,000.00	0.00	0.00	469,251,000.00	159,085,025.23	108,155,918.58	92,104,394.10	0.00	359,345,337.91	72,563,859.22	140,036,747.56	100,079,674.34	0.00	312,680,281.12	0.00	109,905,662.09	46,665,656.79	0.00	0.00	
PS		214,538,000.00	0.00	214,538,000.00	214,538,000.00	0.00	0.00	214,538,000.00	51,184,149.34	69,130,332.50	51,260,891.61	0.00	171,575,373.45	50,436,013.47	65,320,821.39	55,060,121.92	0.00	170,816,956.78	0.00	42,962,626.55	758,416.67	0.00	0.00	
MOOE		212,934,000.00	0.00	212,934,000.00	212,934,000.00	0.00	0.00	212,934,000.00	74,460,875.89	38,791,673.08	40,295,502.49	0.00	153,548,051.46	22,127,845.75	44,398,691.74	41,662,873.85	0.00	108,189,411.34	0.00	59,385,948.54	45,358,640.12	0.00	0.00	
FinEx (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	0.00	34,221,913.00	0.00	30,317,234.43	3,356,678.57	0.00	33,673,913.00	0.00	7,557,087.00	548,000.00	0.00	0.00	
II. Automatic Appropriations		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
Specific Budgets of National Government Agencies		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
Retirement and Life Insurance Premiums		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
PS		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
Sub-total II. Automatic Appropriations		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
PS		16,723,000.00	931,000.00	17,654,000.00	17,654,000.00	0.00	0.00	17,654,000.00	4,599,607.72	4,430,881.90	4,512,881.58	0.00	13,543,371.20	4,599,607.72	2,963,679.18	5,944,159.36	0.00	13,507,446.26	0.00	4,110,628.80	35,924.94	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		25,412,959.00	0.00	25,412,959.00	25,412,959.00	0.00	0.00	25,412,959.00	2,957,865.10	10,651,080.37	7,383,997.92	0.00	20,992,943.39	2,957,865.10	10,300,091.31	7,151,265.73	0.00	20,409,222.14	0.00	4,420,015.61	583,721.25	0.00	0.00	
Miscellaneous Personnel Benefits Fund		16,608,546.00	0.00	16,608,546.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,570.00	5,676,988.07	0.00	12,188,533.64	878,575.57	5,632,970.00	5,224,473.50	0.00	11,736,019.07	0.00	4,420,012.36	452,514.57	0.00	0.00	
PS		16,608,546.00	0.00	16,608,546.00	16,608,546.00	0.00	0.00	16,608,546.00	878,575.57	5,632,570.00	5,676,988.07	0.00	12,188,533.64	878,575.57	5,632,970.00	5,224,473.50	0.00	11,736,019.07	0.00	4,420,012.36	452,514.57	0.00	0.00	
Pension and Gratuity Fund		8,804,413.00	0.00	8,804,413.00	8,804,413.00	0.00	0.00	8,804,413.00	2,079,289.53	5,018,110.37	1,707,009.85	0.00	8,804,409.75	2,079,289.53	4,667,121.31	1,926,792.23	0.00	8,673,203.07	0.00	3.25	131,206.68	0.00	0.00	
PS		8,804,413.00	0.00	8,804,413.00	8,804,413.00	0.00	0.00	8,804,413.00	2,079,289.53	5,018,110.37	1,707,009.85	0.00	8,804,409.75	2,079,289.53	4,667,121.31	1,926,792.23	0.00	8,673,203.07	0.00	3.25	131,206.68	0.00	0.00	

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	25,412,959.00	25,412,959.00	0.00	25,412,959.00	0.00	0.00	25,412,959.00	2,957,865.10	10,651,080.37	7,383,997.92	0.00	20,992,943.39	2,957,865.10	10,300,091.31	7,151,265.73	0.00	20,409,222.14	0.00	4,420,015.61	583,721.25	0.00
PS		0.00	25,412,959.00	25,412,959.00	0.00	25,412,959.00	0.00	0.00	25,412,959.00	2,957,865.10	10,651,080.37	7,383,997.92	0.00	20,992,943.39	2,957,865.10	10,300,091.31	7,151,265.73	0.00	20,409,222.14	0.00	4,420,015.61	583,721.25	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		485,974,000.00	26,343,959.00	512,317,959.00	486,905,000.00	25,412,959.00	0.00	0.00	512,317,959.00	166,642,498.05	123,237,880.85	104,001,273.60	0.00	393,881,652.50	80,121,332.64	153,300,518.05	113,175,099.43	0.00	346,596,949.52	0.00	118,436,306.50	47,284,702.98	0.00
PS		231,261,000.00	26,343,959.00	257,604,959.00	232,192,000.00	25,412,959.00	0.00	0.00	257,604,959.00	58,741,622.16	84,212,294.77	63,157,771.11	0.00	206,111,688.04	57,993,486.29	78,584,591.88	68,155,547.01	0.00	204,733,625.18	0.00	51,493,270.96	1,378,062.86	0.00
MOOE		212,934,000.00	0.00	212,934,000.00	212,934,000.00	0.00	0.00	212,934,000.00	74,460,875.89	38,791,673.08	40,295,502.49	0.00	153,548,051.46	22,127,845.75	44,398,691.74	41,662,873.85	0.00	108,189,411.34	0.00	59,385,948.54	45,358,640.12	0.00	
CO		41,779,000.00	0.00	41,779,000.00	41,779,000.00	0.00	0.00	41,779,000.00	33,440,000.00	233,913.00	548,000.00	0.00	34,221,913.00	0.00	30,317,234.43	3,356,678.57	0.00	33,673,913.00	0.00	7,557,387.00	548,000.00	0.00	
Recapitulation by OO:																							
I. Agency Specific Budget		391,788,000.00	0.00	391,788,000.00	391,788,000.00	0.00	0.00	391,788,000.00	125,953,032.32	68,125,571.26	83,786,363.13	0.00	297,864,966.73	63,554,657.35	115,596,959.99	84,120,971.41	0.00	263,272,588.75	0.00	93,922,033.27	34,592,377.98	0.00	
MEAT REGULATORY PROGRAM		354,430,000.00	0.00	354,430,000.00	354,430,000.00	0.00	0.00	354,430,000.00	120,432,571.79	83,243,777.43	81,780,234.98	0.00	285,456,584.20	60,803,261.57	110,972,561.50	82,065,999.62	0.00	253,841,821.69	0.00	88,973,415.80	31,614,762.51	0.00	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000.00	0.00	37,358,000.00	37,358,000.00	0.00	0.00	37,358,000.00	5,520,460.53	4,881,793.85	2,006,128.15	0.00	12,408,382.53	2,751,396.78	4,624,398.49	2,054,971.79	0.00	9,430,767.06	0.00	24,949,617.47	2,977,615.47	0.00	

Certified Correct:
 SATURNINO H. UFEMIA
 Budget Officer III
 Date: October 29, 2024 10:54 AM

Certified Correct:
 ALYZA JANE D. VILLAMARCO-CARBUNGCO
 Accountant III
 Date: October 29, 2024 10:54 AM

Recommending Approval By:
 DR. ROBERTO S. UMALI
 Deputy Executive Director
 Date: October 29, 2024 10:57 AM

Approved By:
 DR. CLARITA M. SANGCAL
 Executive Director
 Date: October 29, 2024 11:05 AM