

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2025

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UAACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UAACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[8+(-7)+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(16-15)	23	24	
SUMMARY		822,822,000.00	51,835,271.00	874,657,271.00	874,657,271.00	48,640,271.00	0.00	0.00	826,017,000.00	165,384,828.34	128,337,183.85	136,496,947.25	138,842,198.11	868,996,918.55	88,082,384.29	148,969,835.14	121,067,885.28	150,097,830.04	808,163,834.73	0.00	11,244,216.96	49,452,167.40	53,776,884.80	0.00
A. AGENCY SPECIFIC BUDGET		994,173,000.00	0.00	994,173,000.00	994,173,000.00	0.00	0.00	0.00	994,173,000.00	154,207,953.44	112,191,198.39	117,793,478.89	108,737,191.71	882,828,723.14	79,443,871.24	131,350,836.83	108,364,217.63	124,317,990.04	443,476,625.74	0.00	11,244,216.96	49,452,167.40	53,776,884.80	0.00
Personnel Services		246,385,000.00	12,038,448.75	262,423,448.75	246,385,000.00	12,038,448.75	0.00	0.00	252,463,448.75	61,808,468.88	68,294,373.98	68,896,713.08	84,123,960.91	252,463,448.75	55,736,824.41	73,297,266.29	57,362,639.48	65,717,069.48	251,917,739.56	0.00	0.00	485,708.85	0.00	
Salaries and Wages		155,405,000.00	(8,225,846.71)	147,179,353.29	155,405,000.00	(8,225,846.71)	0.00	0.00	147,179,353.29	42,462,466.88	42,405,190.26	42,319,584.93	19,992,111.22	147,179,353.29	39,612,277.25	44,874,091.27	42,084,386.60	20,338,285.00	146,909,040.12	0.00	0.00	270,313.17	0.00	
Salaries and Wages - Regular	5010101000	155,405,000.00	(8,225,846.71)	147,179,353.29	155,405,000.00	(8,225,846.71)	0.00	0.00	147,179,353.29	42,462,466.88	42,405,190.26	42,319,584.93	19,992,111.22	147,179,353.29	39,612,277.25	44,874,091.27	42,084,386.60	20,338,285.00	146,909,040.12	0.00	0.00	270,313.17	0.00	
Basic Salary - Civilian	5010101001	155,405,000.00	(8,225,846.71)	147,179,353.29	155,405,000.00	(8,225,846.71)	0.00	0.00	147,179,353.29	42,462,466.88	42,405,190.26	42,319,584.93	19,992,111.22	147,179,353.29	39,612,277.25	44,874,091.27	42,084,386.60	20,338,285.00	146,909,040.12	0.00	0.00	270,313.17	0.00	
Other Compensation		78,731,000.00	15,273,842.04	94,004,842.04	78,731,000.00	15,273,842.04	0.00	0.00	86,006,642.04	12,866,154.38	12,155,916.49	36,458,796.19	86,006,642.04	10,322,484.07	28,988,654.38	10,915,132.44	37,737,823.25	68,983,384.14	0.00	0.00	123,337.96	0.00		
Personal Economic Relief Allowance (PERA)	5010201000	7,440,000.00	(659,908.13)	6,780,091.87	7,440,000.00	(659,908.13)	0.00	0.00	6,780,091.87	1,830,363.64	1,848,909.09	1,846,818.14	1,254,001.00	6,780,091.87	1,830,363.64	1,848,909.09	1,832,909.09	1,287,909.05	6,780,091.87	0.00	0.00	1.00	0.00	
PERA - Civilian	5010201001	7,440,000.00	(659,908.13)	6,780,091.87	7,440,000.00	(659,908.13)	0.00	0.00	6,780,091.87	1,830,363.64	1,848,909.09	1,846,818.14	1,254,001.00	6,780,091.87	1,830,363.64	1,848,909.09	1,832,909.09	1,287,909.05	6,780,091.87	0.00	0.00	1.00	0.00	
Representation Allowance (RA)	5010202000	2,490,000.00	387,750.00	2,877,750.00	2,490,000.00	387,750.00	0.00	0.00	2,877,750.00	628,500.00	603,875.00	640,750.00	840,625.00	2,877,750.00	620,500.00	788,675.00	452,250.00	1,016,125.00	2,877,750.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	2,490,000.00	2,898,250.00	2,490,000.00	2,490,000.00	2,898,250.00	0.00	0.00	2,490,000.00	744,375.00	568,625.00	550,250.00	837,000.00	2,490,000.00	564,000.00	726,125.00	419,625.00	986,000.00	2,490,000.00	0.00	0.00	2,500.00	0.00	
Transportation Allowance (TA)	5010203001	2,490,000.00	2,898,250.00	2,490,000.00	2,490,000.00	2,898,250.00	0.00	0.00	2,490,000.00	744,375.00	568,625.00	550,250.00	837,000.00	2,490,000.00	564,000.00	726,125.00	419,625.00	986,000.00	2,490,000.00	0.00	0.00	2,500.00	0.00	
Clothing/Uniform Allowance	5010204000	2,170,000.00	(35,000.00)	2,135,000.00	2,170,000.00	(35,000.00)	0.00	0.00	2,135,000.00	2,072,000.00	7,000.00	96,000.00	0.00	2,135,000.00	0.00	2,079,000.00	0.00	56,000.00	2,135,000.00	0.00	0.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	2,170,000.00	(35,000.00)	2,135,000.00	2,170,000.00	(35,000.00)	0.00	0.00	2,135,000.00	2,072,000.00	7,000.00	96,000.00	0.00	2,135,000.00	0.00	2,079,000.00	0.00	56,000.00	2,135,000.00	0.00	0.00	0.00	0.00	
Subsistence Allowance (SA)	5010205000	3,598,000.00	(342,425.44)	3,255,574.56	3,598,000.00	(342,425.44)	0.00	0.00	3,255,574.56	735,400.00	781,600.00	1,052,700.00	705,874.56	3,255,574.56	735,400.00	781,600.00	843,450.00	915,126.56	3,255,574.56	0.00	0.00	0.00	0.00	
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	279,000.00	(74,475.44)	204,524.56	279,000.00	(74,475.44)	0.00	0.00	204,524.56	0.00	0.00	208,250.00	(4,725.44)	204,524.56	0.00	0.00	0.00	204,524.56	0.00	0.00	0.00	0.00	0.00	
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010205003	3,319,000.00	(267,950.00)	3,051,050.00	3,319,000.00	(267,950.00)	0.00	0.00	3,051,050.00	735,400.00	781,600.00	843,450.00	710,800.00	3,051,050.00	735,400.00	781,600.00	843,450.00	710,800.00	3,051,050.00	0.00	0.00	0.00	0.00	
Laundry Allowance (LA)	5010206000	503,000.00	(37,754.55)	465,245.45	503,000.00	(37,754.55)	0.00	0.00	465,245.45	106,704.54	110,550.00	150,252.27	97,738.64	465,245.45	106,704.54	110,550.00	118,752.27	129,238.64	465,245.45	0.00	0.00	0.00	0.00	
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	42,000.00	(10,500.00)	31,500.00	42,000.00	(10,500.00)	0.00	0.00	31,500.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00	0.00	
Laundry Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010206004	461,000.00	(27,254.55)	433,745.45	461,000.00	(27,254.55)	0.00	0.00	433,745.45	106,704.54	110,550.00	118,752.27	97,738.64	433,745.45	106,704.54	110,550.00	118,752.27	97,738.64	433,745.45	0.00	0.00	0.00	0.00	
Hazard Pay (HP)	5010211000	23,038,000.00	3,930,855.26	26,968,855.26	23,038,000.00	3,930,855.26	0.00	0.00	26,968,855.26	6,475,525.89	6,894,907.29	7,895,146.08	5,903,278.00	26,968,855.26	6,475,525.89	6,894,907.29	7,148,148.08	6,545,441.10	26,968,855.26	0.00	0.00	104,834.80	0.00	
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	996,000.00	(249,000.00)	747,000.00	996,000.00	(249,000.00)	0.00	0.00	747,000.00	0.00	0.00	747,000.00	0.00	747,000.00	0.00	0.00	0.00	642,165.10	642,165.10	0.00	0.00	0.00	0.00	
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	22,042,000.00	4,179,855.26	26,221,855.26	22,042,000.00	4,179,855.26	0.00	0.00	26,221,855.26	6,475,525.89	6,894,907.29	7,148,146.08	5,903,278.00	26,221,855.26	6,475,525.89	6,894,907.29	7,148,148.08	5,903,278.00	26,221,855.26	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	12,951,000.00	1,473,734.15	14,424,734.15	12,951,000.00	1,473,734.15	0.00	0.00	14,424,734.15	0.00	0.00	0.00	14,424,734.15	0.00	0.00	0.00	14,424,734.15	0.00	14,424,734.15	0.00	0.00	0.00	0.00	
Bonus - Civilian	5010214001	12,951,000.00	1,473,734.15	14,424,734.15	12,951,000.00	1,473,734.15	0.00	0.00	14,424,734.15	0.00	0.00	0.00	14,424,734.15	0.00	0.00	0.00	14,424,734.15	0.00	14,424,734.15	0.00	0.00	0.00	0.00	
Cash Gift	5010215000	1,550,000.00	18,250.00	1,568,250.00	1,550,000.00	18,250.00	0.00	0.00	1,568,250.00	0.00	0.00	0.00	1,568,250.00	0.00	0.00	0.00	0.00	1,568,250.00	1,568,250.00	0.00	0.00	0.00	0.00	
Cash Gift - Civilian	5010215001	1,550,000.00	18,250.00	1,568,250.00	1,550,000.00	18,250.00	0.00	0.00	1,568,250.00	0.00	0.00	0.00	1,568,250.00	0.00	0.00	0.00	0.00	1,568,250.00	1,568,250.00	0.00	0.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	12,951,000.00	1,053,890.00	14,004,890.00	12,951,000.00	1,053,890.00	0.00	0.00	14,004,890.00	16,002.00	13,988,888.00	0.00	0.00	14,004,890.00	0.00	13,988,888.00	0.00	0.00	13,988,888.00	0.00	0.00	16,002.00	0.00	
Mid-Year Bonus - Civilian	5010216001	12,951,000.00	1,053,890.00	14,004,890.00	12,951,000.00	1,053,890.00	0.00	0.00	14,004,890.00	16,002.00	13,988,888.00	0.00	0.00	14,004,890.00	0.00	13,988,888.00	0.00	0.00	13,988,888.00	0.00	0.00	16,002.00	0.00	
Other Bonuses and Allowances	5010299000	1,550,000.00	9,278,200.75	10,828,200.75	1,550,000.00	9,278,200.75	0.00	0.00	10,828,200.75	0.00	0.00	0.00	10,828,200.75	0.00	0.00	0.00	0.00	10,828,200.75	10,828,200.75	0.00	0.00	0.00	0.00	
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	9,291,200.75	9,291,200.75	0.00	9,291,200.75	0.00	0.00	9,291,200.75	0.00	0.00	0.00	9,291,200.75	0.00	0.00	0.00	0.00	9,291,200.75	9,291,200.75	0.00	0.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	1,550,000.00	(13,000.																					

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3-4)	6	7	8	9	10=[(6+)-(7-8)-9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(18-15)	23	24
Traveling Expenses - Local	5020101000	15,718,000.00	(4,558,484.80)	11,159,515.40	15,718,000.00	(4,558,484.80)	0.00	0.00	11,159,515.40	1,534,188.04	3,297,133.28	3,378,218.64	2,949,977.44	11,169,515.40	1,463,136.04	3,294,771.28	2,718,944.50	3,151,235.96	10,627,987.83	0.00	0.00	531,527.57	0.00
Traveling Expenses - Foreign	5020102000	2,887,000.00	321,212.15	3,208,212.15	2,887,000.00	321,212.15	0.00	0.00	3,208,212.15	25,548.34	2,424,208.24	462,305.18	296,150.41	3,208,212.15	22,456.95	2,424,208.24	462,305.16	296,241.80	3,208,212.15	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		19,239,000.00	(6,981,689.43)	12,257,310.57	19,239,000.00	(6,981,689.43)	0.00	0.00	12,257,310.57	1,359,288.59	4,985,953.58	3,789,604.82	1,175,894.13	11,270,741.03	578,458.50	3,369,783.58	3,437,826.46	2,625,479.71	9,951,648.25	0.00	986,589.54	1,319,882.78	0.00
Training Expenses	5020201000	19,239,000.00	(6,981,689.43)	12,257,310.57	19,239,000.00	(6,981,689.43)	0.00	0.00	12,257,310.57	1,359,288.59	4,985,953.58	3,789,604.82	1,175,894.13	11,270,741.03	578,458.50	3,369,783.58	3,437,826.46	2,625,479.71	9,951,648.25	0.00	986,589.54	1,319,882.78	0.00
Training Expenses	5020201002	19,239,000.00	(6,981,689.43)	12,257,310.57	19,239,000.00	(6,981,689.43)	0.00	0.00	12,257,310.57	1,359,288.59	4,985,953.58	3,789,604.82	1,175,894.13	11,270,741.03	578,458.50	3,369,783.58	3,437,826.46	2,625,479.71	9,951,648.25	0.00	986,589.54	1,319,882.78	0.00
Supplies and Materials Expenses		56,439,000.00	406,163.81	56,845,163.81	56,439,000.00	406,163.81	0.00	0.00	56,845,163.81	25,923,125.88	19,448,236.39	6,879,732.31	3,326,416.74	56,479,579.32	2,822,890.91	22,294,114.74	15,838,273.22	7,825,628.17	48,990,905.04	0.00	1,345,983.69	6,898,474.28	0.00
Office Supplies Expenses	5020301000	4,888,000.00	(1,307,162.89)	3,580,837.11	4,888,000.00	(1,307,162.89)	0.00	0.00	3,580,837.11	1,128,980.80	724,022.46	481,285.37	628,808.83	2,842,205.28	975,323.14	808,795.12	489,528.12	498,270.88	2,771,915.26	0.00	738,631.85	70,280.00	0.00
ICT Office Supplies	5020301001	2,639,000.00	(1,791,812.14)	847,187.86	2,639,000.00	(1,791,812.14)	0.00	0.00	847,187.86	60,884.00	4,854.85	30,801.16	11,916.00	108,556.01	9,884.00	43,884.85	30,801.16	23,916.00	108,556.01	0.00	738,631.85	0.00	0.00
Office Supplies Expenses	5020301002	2,249,000.00	484,649.25	2,733,649.25	2,249,000.00	484,649.25	0.00	0.00	2,733,649.25	1,087,206.80	719,167.61	430,384.21	518,890.83	2,733,649.25	965,438.14	764,940.27	458,824.96	474,354.88	2,863,389.25	0.00	0.00	70,280.00	0.00
Accountable Forms Expenses	5020302000	14,285,000.00	9,715,060.00	23,999,060.00	14,285,000.00	9,715,060.00	0.00	0.00	23,999,060.00	17,728,710.00	1,877,150.00	4,523,000.00	51,200.00	23,980,060.00	2,400.00	12,412,810.00	7,040,850.00	51,200.00	19,507,980.00	0.00	0.00	4,473,000.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020306000	16,077,000.00	(2,833,719.78)	13,243,280.22	16,077,000.00	(2,833,719.78)	0.00	0.00	13,243,280.22	5,431,974.26	5,420,936.81	610,162.30	1,780,206.85	13,243,280.22	425,002.26	6,790,845.61	1,728,219.55	2,375,968.79	11,323,034.21	0.00	0.00	1,820,246.01	0.00
Fuel, Oil and Lubricants Expenses	5020309000	10,282,000.00	(4,175,781.24)	6,106,218.76	10,282,000.00	(4,175,781.24)	0.00	0.00	6,106,218.76	4,106,218.76	4,980,211.97	18,504.24	478,757.46	6,106,218.76	1,028,745.09	1,584,813.92	1,428,000.00	1,584,813.92	5,871,915.26	0.00	0.00	434,830.88	0.00
Semi-Expendable Machinery and Equipment	5020321000	7,177,000.00	(389,087.14)	6,807,912.86	7,177,000.00	(389,087.14)	0.00	0.00	6,807,912.86	44,247.75	6,044,086.68	585,087.54	130,510.88	6,807,912.86	44,247.75	170,803.32	3,980,826.05	2,811,935.54	8,807,912.86	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	0.00	2,650.00	2,650.00	0.00	2,650.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	0.00	61,180.00	61,180.00	0.00	61,180.00	0.00	0.00	61,180.00	0.00	13,495.00	47,685.00	0.00	61,180.00	0.00	13,495.00	23,980.00	23,980.00	61,180.00	0.00	0.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	7,177,000.00	(598,225.44)	6,578,774.56	7,177,000.00	(598,225.44)	0.00	0.00	6,578,774.56	29,880.00	5,961,398.59	509,272.28	78,423.89	6,578,774.56	29,880.00	64,135.42	3,928,805.79	2,536,153.36	6,578,774.56	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5020321099	0.00	165,308.30	165,308.30	0.00	165,308.30	0.00	0.00	165,308.30	14,867.75	73,173.10	28,130.26	49,437.19	165,308.30	0.00	165,308.30	0.00	49,437.19	165,308.30	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	600,000.00	135,124.52	735,124.52	600,000.00	135,124.52	0.00	0.00	735,124.52	0.00	321,535.70	345,078.01	50,139.67	735,124.52	18,371.14	23,184.50	55,833.21	639,735.67	735,124.52	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	0.00	24,796.18	24,796.18	0.00	24,796.18	0.00	0.00	24,796.18	1,800.00	5,299.50	5,795.92	0.00	18,855.42	1,800.00	9,259.50	5,795.92	0.00	18,855.42	0.00	0.00	7,940.78	0.00
Furniture and Fixtures	5020322001	600,000.00	110,328.34	710,328.34	600,000.00	110,328.34	0.00	0.00	710,328.34	16,571.14	312,276.20	339,282.09	50,139.67	718,269.10	16,571.14	13,925.00	48,037.29	639,735.67	718,269.10	0.00	0.00	(7,940.78)	0.00
Other Supplies and Materials Expenses	5020399000	3,150,000.00	(758,270.46)	2,391,729.54	3,150,000.00	(758,270.46)	0.00	0.00	2,391,729.54	542,988.94	988,326.78	336,674.85	216,789.25	1,784,777.70	128,801.53	499,862.07	870,359.56	265,247.25	1,784,270.41	0.00	628,951.84	507.29	0.00
Utility Expenses		11,881,000.00	86,578.86	11,887,578.86	11,881,000.00	86,578.86	0.00	0.00	11,887,578.86	2,837,529.39	2,339,891.67	3,571,534.06	3,116,716.74	11,887,578.86	2,189,521.15	2,837,186.44	3,174,282.42	3,011,873.93	11,263,863.94	0.00	0.00	683,711.92	0.00
Water Expenses	5020401000	1,788,000.00	(114,857.83)	1,673,142.17	1,788,000.00	(114,857.83)	0.00	0.00	1,673,142.17	473,935.46	384,162.55	313,739.17	481,304.99	1,673,142.17	329,231.46	418,742.55	344,139.17	390,508.92	1,482,620.10	0.00	0.00	170,522.07	0.00
Electricity Expenses	5020402000	10,033,000.00	201,433.89	10,234,433.89	10,033,000.00	201,433.89	0.00	0.00	10,234,433.89	1,975,639.93	1,975,639.12	3,257,794.89	2,637,406.75	10,234,433.89	1,851,389.69	2,418,443.89	2,830,143.25	2,621,367.01	9,721,433.84	0.00	0.00	513,189.05	0.00
Communication Expenses		8,066,000.00	(1,973,017.38)	6,092,982.62	8,066,000.00	(1,973,017.38)	0.00	0.00	6,092,982.62	2,884,179.87	2,029,966.79	1,282,211.39	(179,886.32)	6,092,982.62	999,624.91	1,718,865.39	1,475,711.34	4,799,534.87	6,092,982.62	0.00	166,709.29	1,187,748.16	0.00
Postage and Courier Services	5020501000	2,350,000.00	(1,387,127.79)	962,872.21	2,350,000.00	(1,387,127.79)	0.00	0.00	962,872.21	2,115,431.78	57,515.85	54,333.29	1,244,808.71	962,872.21	115,431.78	268,214.74	216,458.31	310,734.95	910,837.78	0.00	0.00	72,034.63	0.00
Telephone Expenses	5020502000	2,587,000.00	2,818,480.16	5,405,480.16	2,587,000.00	2,818,480.16	0.00	0.00	5,405,480.16	688,873.23	663,488.17	772,844.11	695,174.65	2,818,480.16	409,117.37	472,962.48	747,908.87	2,304,107.89	5,405,480.16	0.00	0.00	514,372.27	0.00
Mobile	5020502001	2,287,000.00	187,108.14	2,474,108.14	2,287,000.00	187,108.14	0.00	0.00	2,474,108.14	591,382.14	632,704.00	585,712.00	644,307.00	2,474,108.14	313,626.26	639,304.00	438,987.00	673,882.00	2,085,598.28	0.00	0.00	388,505.86	0.00
Landline	5020502002	280,000.00	74,378.02	354,378.02	280,000.00	74,378.02	0.00	0.00	354,378.02	95,491.09	30,784.17	187,232.11	50,867.85	354,378.02	95,491.09	30,784.17	38,005.48	74,378.02	238,508.61	0.00	0.00	125,866.41	0.00
Internet Subscription Expenses	5020503000	3,159,000.00	(883,961.82)	2,275,038.18	3,159,000.00	(883,961.82)	0.00	0.00	2,275,038.18	75,829.23	1,307,461.77	420,519.05	365,516.74	2,169,326.79	75,829.23	778,461.48	301,480.10	412,236.52	1,567,987.33	0.00	105,709.29	601,341.46	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	0.00	16,591.57	16,591.57	0.00	16,591.57	0.00	0.00	16,591.57	0,045.63	1,301.00	4,414.94	4,830.00	16,591.57	0,045.63	1,301.00	4,414.94	4,830.00	16,591.57	0.00	0.00	0.00	0.00
Confidential, Intelligence and Extraordinary		136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	32,850.27	37,582.13	38,453.39	27,114.39	136,000.00	32,850.27	37,582.							

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24
Repairs and Maintenance - Transportation	5021306000	3,000,000.00	(79,617.06)	2,920,382.92	3,000,000.00	(79,617.06)	0.00	0.00	2,920,382.92	812,802.09	631,281.61	485,683.71	960,605.51	2,920,382.92	536,583.09	647,798.37	585,907.15	1,007,209.34	2,770,498.95	0.00	0.00	142,884.97	0.00
Motor Vehicles	5021306001	3,000,000.00	(79,617.06)	2,920,382.92	3,000,000.00	(79,617.06)	0.00	0.00	2,920,382.92	812,802.09	631,281.61	485,683.71	960,605.51	2,920,382.92	536,583.09	647,798.37	585,907.15	1,007,209.34	2,770,498.95	0.00	0.00	142,884.97	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	5,000.00	900.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Semi-Expendable Information and Communications Technology Equipment	5021321000	50,000.00	(37,585.00)	12,405.00	50,000.00	(37,585.00)	0.00	0.00	12,405.00	4,755.00	6,700.00	0.00	0.00	12,405.00	4,755.00	6,700.00	0.00	0.00	12,405.00	0.00	0.00	0.00	0.00
5021321003	50,000.00	(38,295.00)	10,705.00	50,000.00	(38,295.00)	0.00	0.00	10,705.00	4,755.00	5,950.00	0.00	0.00	0.00	10,705.00	4,755.00	5,950.00	0.00	0.00	10,705.00	0.00	0.00	0.00	0.00
5021321099	0.00	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	750.00	0.00	0.00	950.00	1,700.00	0.00	750.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Financial Assistance/Subsidy	24,800,000.00	(1,668,729.81)	22,331,270.19	24,800,000.00	(1,668,729.81)	0.00	0.00	22,331,270.19	0.00	6,587,159.18	15,198,284.37	21,795,423.55	0.00	0.00	0.00	0.00	0.00	0.00	2,202,791.46	0.00	0.00	535,846.54	19,592,632.09
Subsidies - Others	5021499000	24,000,000.00	(1,668,729.81)	22,331,270.19	24,000,000.00	(1,668,729.81)	0.00	0.00	22,331,270.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202,791.46	0.00	0.00	535,846.54	19,592,632.09
Taxes, Insurance Premiums and Other Fees	4,434,000.00	715,438.06	5,139,438.06	4,434,000.00	715,438.06	0.00	0.00	5,139,438.06	4,793,659.82	119,782.75	99,812.82	152,991.79	5,075,966.18	4,793,659.82	119,782.75	99,812.82	152,991.79	5,075,966.18	0.00	0.00	63,471.88	2,449.00	
Taxes, Duties and Licenses	5021501000	140,000.00	7,059.63	147,059.63	140,000.00	7,059.63	0.00	0.00	147,059.63	29,621.01	22,969.06	21,088.62	83,587.75	147,059.63	27,181.01	22,969.06	21,088.62	83,587.75	0.00	0.00	63,471.88	2,449.00	
5021501001	140,000.00	7,059.63	147,059.63	140,000.00	7,059.63	0.00	0.00	147,059.63	29,621.01	22,969.06	21,088.62	83,587.75	147,059.63	27,181.01	22,969.06	21,088.62	83,587.75	0.00	0.00	63,471.88	2,449.00		
Fidelity Bond Premiums	5021502000	271,000.00	(52,803.88)	218,196.12	271,000.00	(52,803.88)	0.00	0.00	218,196.12	71,129.75	22,877.62	32,538.75	91,650.00	218,196.12	71,129.75	22,877.62	32,538.75	91,650.00	0.00	0.00	0.00	0.00	
Insurance Expenses	5021503000	4,013,000.00	761,182.31	4,774,182.31	4,013,000.00	761,182.31	0.00	0.00	4,774,182.31	4,602,708.86	73,856.07	46,174.85	51,442.73	4,774,182.31	4,602,708.86	73,856.07	46,174.85	51,442.73	4,774,182.31	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	12,285,000.00	4,133,123.00	16,418,123.00	12,285,000.00	4,133,123.00	0.00	0.00	16,418,123.00	2,274,199.44	3,160,642.87	2,066,798.16	7,828,297.71	15,324,096.12	1,800,268.44	2,528,792.87	2,030,933.54	6,912,367.72	13,272,499.57	0.00	0.00	1,994,626.88	2,951,626.85	
Advertising Expenses	5029901000	250,000.00	(250,000.00)	0.00	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	5029902000	2,554,000.00	(221,640.80)	2,332,359.20	2,554,000.00	(221,640.80)	0.00	0.00	2,332,359.20	370,887.20	645,230.00	227,990.20	99,880.00	1,343,787.40	96,163.20	84,440.00	335,344.00	199,848.20	1,215,795.40	0.00	0.00	988,592.00	127,872.00
Representation Expenses	5029903000	4,144,000.00	(665,751.81)	3,478,248.39	4,144,000.00	(665,751.81)	0.00	0.00	3,478,248.39	806,179.10	3,478,248.39	806,179.10	81,524.06	1,054,788.91	609,449.10	948,023.44	674,887.70	1,209,582.72	3,441,742.96	0.00	0.00	14,974.86	21,330.56
Rent/Lease Expenses	5029905000	0.00	44,500.00	44,500.00	0.00	44,500.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	0.00	44,500.00	44,500.00	0.00	44,500.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	2,483,000.00	608,459.82	3,091,459.82	2,483,000.00	608,459.82	0.00	0.00	3,091,459.82	880,959.09	1,605,450.93	218,910.00	297,880.80	3,000,999.82	880,959.09	905,450.93	916,910.00	97,880.80	2,800,999.82	0.00	0.00	90,460.00	200,000.00
ICT Software Subscription	5029907001	2,177,000.00	509,289.02	2,686,289.02	2,177,000.00	509,289.02	0.00	0.00	2,686,289.02	875,828.09	1,600,100.93	210,360.00	0.00	2,686,289.02	875,828.09	900,100.93	910,360.00	0.00	2,686,289.02	0.00	0.00	0.00	0.00
Library and Other Reading Materials Subscription Expenses	5029907004	0.00	6,770.00	6,770.00	0.00	6,770.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907099	308,000.00	92,400.80	398,400.80	308,000.00	92,400.80	0.00	0.00	398,400.80	5,130.00	4,780.00	3,610.00	294,420.80	307,940.80	5,130.00	4,780.00	3,610.00	94,420.80	107,940.80	0.00	0.00	90,460.00	200,000.00
Bank Transaction Fee	5029922000	0.00	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,200.00	0.00	0.00	1,800.00	0.00	1,200.00	600.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	2,854,000.00	4,615,756.39	7,469,756.39	2,854,000.00	4,615,756.39	0.00	0.00	7,469,756.39	171,895.05	88,178.50	833,731.84	6,376,150.00	7,469,756.39	169,195.05	90,678.50	102,891.84	5,405,258.00	5,767,621.39	0.00	0.00	1,702,134.00	0.00
Other Maintenance and Operating Expenses	5029999099	2,854,000.00	4,080,752.86	6,934,752.86	2,854,000.00	4,080,752.86	0.00	0.00	6,934,752.86	171,895.05	82,732.50	831,658.84	6,375,010.00	7,461,084.39	169,195.05	85,232.50	100,416.84	5,404,116.00	5,768,900.39	0.00	0.00	(526,341.53)	1,702,134.00
Capital Outlays	8,200,000.00	0.00	8,200,000.00	8,200,000.00	0.00	8,200,000.00	0.00	0.00	8,200,000.00	5,990,000.00	669,229.80	0.00	0.00	6,659,229.80	0.00	314,897.80	5,000,000.00	64,532.00	863,353.40	0.00	0.00	1,947,417.00	0.00
Property, Plant and Equipment Outlay	5060405000	5,700,000.00	0.00	5,700,000.00	5,700,000.00	0.00	0.00	5,700,000.00	5,990,000.00	669,229.80	0.00	0.00	0.00	6,659,229.80	0.00	314,897.80	5,000,000.00	64,532.00	5,399,229.80	0.00	0.00	30,770.40	276,000.00
Machinery and Equipment Outlay	5060405000	5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	5,300,000.00	5,000,000.00	270,000.00	0.00	0.00	0.00	5,270,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	30,000.00	270,000.00
Technical and Scientific Equipment	5060405014	5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	5,300,000.00	5,000,000.00	270,000.00	0.00	0.00	0.00	5,270,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	30,000.00	270,000.00
Furniture, Fixtures and Books Outlay	5060407000	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	399,229.80	0.00	0.00	0.00	399,229.80	0.00	314,897.80	0.00	84,532.00	399,229.80	0.00	0.00	770.40	0.00
Furniture and Fixtures	5060407001	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	399,229.80	0.00	0.00	0.00	399,229.80	0.00	314,897.80	0.00	84,532.00	399,229.80	0.00	0.00	770.40	0.00
Intangible Assets Outlay	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	822,583.00	1,877,417.00
Computer Software	5060802000	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	822,583.00	1,877,417.00
B. AUTOMATIC APPROPRIATIONS	18,648,000.00	1,895,000.00	20,544,000.00	20,544,000.00	0.00	0.00	0.00	20,544,000.00	4,895,209.														

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Employees Compensation Insurance Premiums		0.00	435,931.11	435,931.11	0.00	435,931.11	0.00	0.00	435,931.11	0.00	0.00	0.00	435,931.11	435,931.11	0.00	0.00	0.00	435,931.11	435,931.11	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	0.00	62,400.00	62,400.00	0.00	62,400.00	0.00	0.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	0.00	342,531.11	342,531.11	0.00	342,531.11	0.00	0.00	342,531.11	0.00	0.00	0.00	342,531.11	342,531.11	0.00	0.00	0.00	342,531.11	342,531.11	0.00	0.00	0.00	0.00
ECIP - Civilian	5010304001	0.00	31,000.00	31,000.00	0.00	31,000.00	0.00	0.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	179,679.68	179,679.68	0.00	179,679.68	0.00	0.00	179,679.68	0.00	0.00	0.00	179,679.68	179,679.68	0.00	0.00	0.00	179,679.68	179,679.68	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	179,679.68	179,679.68	0.00	179,679.68	0.00	0.00	179,679.68	0.00	0.00	0.00	179,679.68	179,679.68	0.00	0.00	0.00	179,679.68	179,679.68	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	0.00	26,898.00	26,898.00	0.00	26,898.00	0.00	0.00	26,898.00	0.00	0.00	0.00	26,898.00	26,898.00	0.00	0.00	0.00	26,898.00	26,898.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	152,781.68	152,781.68	0.00	152,781.68	0.00	0.00	152,781.68	0.00	0.00	0.00	152,781.68	152,781.68	0.00	0.00	0.00	152,781.68	152,781.68	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,963,868.56	11,036,967.50	7,468,998.94	0.00	23,459,832.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,832.00	0.00	7.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,963,868.56	11,036,967.50	7,468,998.94	0.00	23,459,832.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,832.00	0.00	7.00	0.00	0.00
Terminal Leave Benefits		0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,963,868.56	11,036,967.50	7,468,998.94	0.00	23,459,832.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,832.00	0.00	7.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,963,868.56	11,036,967.50	7,468,998.94	0.00	23,459,832.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,832.00	0.00	7.00	0.00	0.00
GRAND TOTAL		822,822,000.00	81,835,271.00	874,367,271.00	824,717,000.00	49,640,271.00	0.00	0.00	874,367,271.00	168,284,829.34	129,337,183.85	130,498,947.25	138,842,110.11	862,940,819.55	88,052,384.29	149,966,036.14	121,067,686.25	150,087,836.04	808,183,874.75	0.00	11,386,461.45	53,776,884.80	0.00

Certified By:
 MARIA CONCEPCION M. ROQUE
 Budget Officer
 Date: January 27, 2026 03:06 PM

Prepared By:
 MARY E. DUQUE
 Office-in-Charge, Finance Head
 Date: January 27, 2026 03:06 PM

Recommended By:
 RONNIE ERNEST A. DUQUE, DVM, MPA
 Office-in-Charge, Deputy Executive Director
 Date: January 27, 2026 03:06 PM

Approved By:
 ROBERTO S. UMALI, DVM
 Office-in-Charge, Executive Director
 Date: January 27, 2026 03:07 PM