

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2025

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=(8+(7)-4)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
I. Agency Specific Budget		504,173,000.00	0.00	504,173,000.00	504,173,000.00	0.00	0.00	0.00	504,173,000.00	154,207,003.44	112,191,198.39	117,793,479.80	108,737,191.71	492,928,783.14	79,443,971.24	131,350,936.83	106,364,217.83	124,317,500.94	443,476,625.74	0.00	11,244,216.86	48,452,157.40	0.00		
General Administration and Support	1000000000000000	84,463,000.00	0.00	84,463,000.00	84,463,000.00	0.00	0.00	0.00	84,463,000.00	23,942,690.64	20,301,328.72	19,086,967.24	20,309,430.08	83,640,416.68	15,425,522.53	16,382,030.22	19,045,562.90	27,874,494.92	78,727,820.66	0.00	822,583.32	4,912,796.02	0.00		
General Management and Supervision	100000100001000	75,832,000.00	0.00	75,832,000.00	75,832,000.00	0.00	0.00	0.00	75,832,000.00	18,443,310.19	20,301,328.72	17,195,279.97	18,069,497.80	75,009,416.68	10,926,142.08	16,382,030.22	17,153,896.72	25,834,552.64	70,086,820.66	0.00	822,583.32	4,912,796.02	0.00		
PS		18,926,000.00	5,698,283.43	24,624,283.43	18,926,000.00	5,698,283.43	0.00	0.00	24,624,283.43	4,178,797.59	5,099,620.14	5,411,538.28	9,934,327.10	24,624,283.11	3,729,536.38	5,542,533.87	5,083,890.63	10,260,033.27	24,615,994.15	0.00	0.32	8,288.96	0.00		
MOOE		54,406,000.00	(5,698,283.43)	48,707,716.57	54,406,000.00	(5,698,283.43)	0.00	0.00	48,707,716.57	15,264,512.60	15,201,708.58	11,783,741.69	6,457,753.70	48,707,716.57	7,196,605.70	10,839,496.35	12,070,005.09	15,374,519.37	45,480,826.51	0.00	0.00	3,227,000.00	0.00		
CO		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	1,877,417.00	0.00		
Administration of Personnel Benefits	100000100002000	8,631,000.00	0.00	8,631,000.00	8,631,000.00	0.00	0.00	0.00	8,631,000.00	4,498,380.45	0.00	1,891,687.27	2,239,832.28	8,631,000.00	4,498,380.45	0.00	1,891,687.27	2,239,832.28	8,631,000.00	0.00	0.00	0.00	0.00		
PS		8,631,000.00	0.00	8,631,000.00	8,631,000.00	0.00	0.00	0.00	8,631,000.00	4,498,380.45	0.00	1,891,687.27	2,239,832.28	8,631,000.00	4,498,380.45	0.00	1,891,687.27	2,239,832.28	8,631,000.00	0.00	0.00	0.00	0.00		
Sub-Total, General Administration and Support		84,463,000.00	0.00	84,463,000.00	84,463,000.00	0.00	0.00	0.00	84,463,000.00	23,942,690.64	20,301,328.72	19,086,967.24	20,309,430.08	83,640,416.68	15,425,522.53	16,382,030.22	19,045,562.90	27,874,494.92	78,727,820.66	0.00	822,583.32	4,912,796.02	0.00		
PS		27,857,000.00	5,698,283.43	33,255,283.43	27,857,000.00	5,698,283.43	0.00	0.00	33,255,283.43	8,678,178.04	5,099,620.14	7,303,225.55	12,174,259.38	33,255,283.11	8,228,916.83	6,975,577.90	12,499,955.55	33,246,994.15	0.00	0.32	8,288.96	0.00			
MOOE		54,406,000.00	(5,698,283.43)	48,707,716.57	54,406,000.00	(5,698,283.43)	0.00	0.00	48,707,716.57	15,264,512.60	15,201,708.58	11,783,741.69	6,457,753.70	48,707,716.57	7,196,605.70	10,839,496.35	12,070,005.09	15,374,519.37	45,480,826.51	0.00	0.00	3,227,000.00	0.00		
CO		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	1,877,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	1,877,417.00	0.00		
Operations	3000000000000000	419,710,000.00	0.00	419,710,000.00	419,710,000.00	0.00	0.00	0.00	419,710,000.00	130,264,312.80	91,889,869.87	98,706,512.36	88,427,871.83	409,288,366.46	64,018,448.71	114,968,906.61	89,318,634.64	96,443,015.12	364,749,005.08	0.00	10,421,833.54	44,539,361.38	0.00		
OO - Meat Safety and Quality Assured		376,679,000.00	0.00	376,679,000.00	376,679,000.00	0.00	0.00	0.00	376,679,000.00	129,925,198.80	91,110,211.94	82,949,443.92	66,320,049.19	370,304,903.85	63,894,038.71	113,974,544.88	86,752,606.00	91,847,818.75	356,169,007.34	0.00	6,374,098.15	14,135,898.51	0.00		
MEAT REGULATORY PROGRAM		376,679,000.00	0.00	376,679,000.00	376,679,000.00	0.00	0.00	0.00	376,679,000.00	129,925,198.80	91,110,211.94	82,949,443.92	66,320,049.19	370,304,903.85	63,894,038.71	113,974,544.88	86,752,606.00	91,847,818.75	356,169,007.34	0.00	6,374,098.15	14,135,898.51	0.00		
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		214,423,000.00	0.00	214,423,000.00	214,423,000.00	0.00	0.00	0.00	214,423,000.00	66,660,058.49	54,028,992.37	55,676,455.33	38,016,723.41	214,392,229.60	37,923,271.39	61,402,204.74	48,541,675.20	54,591,332.61	202,458,483.94	0.00	30,770.40	11,933,745.68	0.00		
Meat inspection enforcement and deputation services	310101100001000	184,051,000.00	0.00	184,051,000.00	184,051,000.00	0.00	0.00	0.00	184,051,000.00	47,949,419.00	49,020,781.84	53,529,987.33	33,550,041.43	184,050,229.60	32,129,025.41	54,304,899.91	40,611,647.76	48,851,501.82	175,997,074.90	0.00	770.40	8,153,154.70	0.00		
PS		118,820,000.00	3,444,607.05	120,264,607.05	118,820,000.00	3,444,607.05	0.00	0.00	120,264,607.05	29,330,283.87	35,437,341.82	27,426,590.36	20,284,441.00	120,264,607.05	26,555,885.83	37,928,951.82	27,494,323.81	28,080,066.77	120,066,227.83	0.00	0.00	198,378.22	0.00		
MOOE		68,831,000.00	(3,444,607.05)	65,386,392.95	68,831,000.00	(3,444,607.05)	0.00	0.00	65,386,392.95	18,618,155.13	13,184,210.42	25,459,546.33	6,123,801.47	65,386,392.95	5,573,139.58	16,063,250.69	13,117,324.15	20,677,903.05	55,431,617.47	0.00	0.00	7,954,775.48	0.00		
CO		400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	399,229.60	0.00	0.00	0.00	399,229.60	0.00	314,697.60	0.00	399,229.60	0.00	0.00	770.40	0.00			
Meat inspection development services	310101100002000	30,372,000.00	0.00	30,372,000.00	30,372,000.00	0.00	0.00	0.00	30,372,000.00	18,719,639.49	5,069,210.53	2,146,468.00	4,486,881.98	30,342,000.00	5,794,245.98	7,097,304.83	7,930,027.44	5,739,830.79	26,581,409.04	0.00	30,000.00	3,780,590.96	0.00		
MOOE		25,072,000.00	0.00	25,072,000.00	25,072,000.00	0.00	0.00	0.00	25,072,000.00	13,719,639.49	4,739,210.53	2,146,468.00	4,486,881.98	25,072,000.00	5,794,245.98	7,097,304.83	2,930,027.44	5,739,830.79	21,581,409.04	0.00	0.00	3,510,590.96	0.00		
CO		5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,000,000.00	0.00	0.00	0.00	5,270,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	30,000.00	270,000.00	0.00		
LICENSING AND REGISTRATION SUB-PROGRAM		162,256,000.00	0.00	162,256,000.00	162,256,000.00	0.00	0.00	0.00	162,256,000.00	63,256,140.31	37,080,219.57	27,272,988.59	28,303,325.78	155,912,674.25	25,970,787.32	52,572,340.14	38,210,929.80	36,966,496.14	153,710,523.40	0.00	6,343,325.75	2,202,150.85	0.00		
Meat establishment licensing services	310102100001000	27,424,000.00	0.00	27,424,000.00	27,424,000.00	0.00	0.00	0.00	27,424,000.00	15,918,025.93	6,700,412.86	1,956,637.18	2,110,292.18	26,685,368.15	1,402,014.76	14,644,278.17	6,424,502.08	3,438,636.11	25,908,431.12	0.00	738,631.85	775,937.03	0.00		
MOOE		27,424,000.00	0.00	27,424,000.00	27,424,000.00	0.00	0.00	0.00	27,424,000.00	15,918,025.93	6,700,412.86	1,956,637.18	2,110,292.18	26,685,368.15	1,402,014.76	14,644,278.17	6,424,502.08	3,438,636.11	25,908,431.12	0.00	738,631.85	775,937.03	0.00		
Meat importers and exporters registration services	310102100002000	134,832,000.00	0.00	134,832,000.00	134,832,000.00	0.00	0.00	0.00	134,832,000.00	47,338,114.38	30,379,806.71	25,316,351.41	28,193,033.60	129,227,306.10	24,568,752.56	37,928,061.97	31,786,427.72	33,517,850.03	127,801,092.28	0.00	5,604,693.90	1,428,212.82	0.00		
PS		95,988,000.00	2,895,558.27	98,883,558.27	95,988,000.00	2,895,558.27	0.00	0.00	98,883,558.27	23,080,019.95	27,757,412.02	33,523,046.53	24,523,080.77	98,883,558.27	20,948,021.75	29,737,780.80	22,792,737.89	25,127,977.16	98,904,517.80	0.00	0.00	279,004.67	0.00		
MOOE		38,844,000.00	(2,895,558.27)	35,948,441.73	38,844,000.00	(2,895,558.27)	0.00	0.00	35,948,441.73	24,255,095.43	2,622,394.69	1,793,304.88	1,589,952.83	30,343,747.83	3,622,730.81	5,190,281.17	6,993,689.83	3,889,872.57	29,196,574.68	0.00	5,604,693.90	1,147,173.15	0.00		
OO - Meat Industry Sector Developed LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		43,031,000.00	0.00	43,031,000.00	43,031,000.00	0.00	0.00	0.00	43,031,000.00	338,114.00	779,857.73	15,757,068.44	22,107,622.44	38,983,462.61	124,410.00	994,361.73	2,566,029.64	4,895,196.37	8,579,997.74	0.00	4,047,537.39	30,403,464.87	0.00		
Meat establishment and meat inspection assistance to LGUs services	320100100001000																								

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+-6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total, General Administration and Support		1,673,000.00	1,895,000.00	3,568,000.00	3,568,000.00	0.00	0.00	0.00	3,568,000.00	401,464.08	405,936.45	454,884.04	2,153,487.84	3,415,772.41	283,815.28	544,385.25	454,884.04	471,498.38	1,733,782.83	0.00	152,227.59	1,681,988.48	0.00
PS		1,673,000.00	1,895,000.00	3,568,000.00	3,568,000.00	0.00	0.00	0.00	3,568,000.00	401,464.08	405,936.45	454,884.04	2,153,487.84	3,415,772.41	283,815.28	544,385.25	454,884.04	471,498.38	1,733,782.83	0.00	152,227.59	1,681,988.48	0.00
Operations	3000000000000000	16,976,000.00	0.00	16,976,000.00	16,976,000.00	0.00	0.00	0.00	16,976,000.00	4,493,745.22	4,703,081.51	4,779,584.67	2,999,588.60	16,976,000.00	2,950,927.42	6,245,899.31	4,779,584.67	2,999,588.60	16,976,000.00	0.00	0.00	0.00	0.00
OO - Meat Safety and Quality Assured		16,976,000.00	0.00	16,976,000.00	16,976,000.00	0.00	0.00	0.00	16,976,000.00	4,493,745.22	4,703,081.51	4,779,584.67	2,999,588.60	16,976,000.00	2,950,927.42	6,245,899.31	4,779,584.67	2,999,588.60	16,976,000.00	0.00	0.00	0.00	0.00
MEAT REGULATORY PROGRAM		16,976,000.00	0.00	16,976,000.00	16,976,000.00	0.00	0.00	0.00	16,976,000.00	4,493,745.22	4,703,081.51	4,779,584.67	2,999,588.60	16,976,000.00	2,950,927.42	6,245,899.31	4,779,584.67	2,999,588.60	16,976,000.00	0.00	0.00	0.00	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		9,504,000.00	0.00	9,504,000.00	9,504,000.00	0.00	0.00	0.00	9,504,000.00	2,556,172.15	2,591,230.66	2,672,324.85	1,684,272.34	9,504,000.00	1,679,978.83	3,467,423.98	2,672,324.85	1,684,272.34	9,504,000.00	0.00	0.00	0.00	0.00
Meat inspection enforcement and depuration services	310101100001000	9,504,000.00	0.00	9,504,000.00	9,504,000.00	0.00	0.00	0.00	9,504,000.00	2,556,172.15	2,591,230.66	2,672,324.85	1,684,272.34	9,504,000.00	1,679,978.83	3,467,423.98	2,672,324.85	1,684,272.34	9,504,000.00	0.00	0.00	0.00	0.00
PS		9,504,000.00	0.00	9,504,000.00	9,504,000.00	0.00	0.00	0.00	9,504,000.00	2,556,172.15	2,591,230.66	2,672,324.85	1,684,272.34	9,504,000.00	1,679,978.83	3,467,423.98	2,672,324.85	1,684,272.34	9,504,000.00	0.00	0.00	0.00	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		7,472,000.00	0.00	7,472,000.00	7,472,000.00	0.00	0.00	0.00	7,472,000.00	1,937,573.07	2,111,850.85	2,107,259.82	1,315,316.26	7,472,000.00	1,270,948.59	2,778,475.33	2,107,259.82	1,315,316.26	7,472,000.00	0.00	0.00	0.00	0.00
Meat importers and exporters registration services	310102100002000	7,472,000.00	0.00	7,472,000.00	7,472,000.00	0.00	0.00	0.00	7,472,000.00	1,937,573.07	2,111,850.85	2,107,259.82	1,315,316.26	7,472,000.00	1,270,948.59	2,778,475.33	2,107,259.82	1,315,316.26	7,472,000.00	0.00	0.00	0.00	0.00
PS		7,472,000.00	0.00	7,472,000.00	7,472,000.00	0.00	0.00	0.00	7,472,000.00	1,937,573.07	2,111,850.85	2,107,259.82	1,315,316.26	7,472,000.00	1,270,948.59	2,778,475.33	2,107,259.82	1,315,316.26	7,472,000.00	0.00	0.00	0.00	0.00
Sub-total, Operations		16,976,000.00	0.00	16,976,000.00	16,976,000.00	0.00	0.00	0.00	16,976,000.00	4,493,745.22	4,703,081.51	4,779,584.67	2,999,588.60	16,976,000.00	2,950,927.42	6,245,899.31	4,779,584.67	2,999,588.60	16,976,000.00	0.00	0.00	0.00	0.00
PS		16,976,000.00	0.00	16,976,000.00	16,976,000.00	0.00	0.00	0.00	16,976,000.00	4,493,745.22	4,703,081.51	4,779,584.67	2,999,588.60	16,976,000.00	2,950,927.42	6,245,899.31	4,779,584.67	2,999,588.60	16,976,000.00	0.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		18,648,000.00	1,895,000.00	20,544,000.00	20,544,000.00	0.00	0.00	0.00	20,544,000.00	4,895,209.30	5,106,017.96	5,234,468.71	5,153,676.44	20,391,772.41	3,213,842.70	6,790,294.56	5,234,468.71	3,471,086.96	18,708,782.83	0.00	152,227.59	1,681,988.48	0.00
PS		18,648,000.00	1,895,000.00	20,544,000.00	20,544,000.00	0.00	0.00	0.00	20,544,000.00	4,895,209.30	5,106,017.96	5,234,468.71	5,153,676.44	20,391,772.41	3,213,842.70	6,790,294.56	5,234,468.71	3,471,086.96	18,708,782.83	0.00	152,227.59	1,681,988.48	0.00
III. Special Purpose Fund		0.00	49,640,271.00	49,640,271.00	0.00	49,640,271.00	0.00	0.00	49,640,271.00	6,182,316.60	11,036,967.50	7,468,998.94	24,951,980.96	49,640,264.00	6,394,470.35	11,824,813.75	7,468,998.94	22,309,243.04	46,997,526.08	0.00	7.00	2,842,737.92	0.00
Miscellaneous Personnel Benefits Fund		0.00	26,180,439.00	26,180,439.00	0.00	26,180,439.00	0.00	0.00	26,180,439.00	1,228,458.04	0.00	0.00	24,951,980.96	26,180,439.00	1,228,458.04	0.00	0.00	22,309,243.04	23,537,701.08	0.00	0.00	2,842,737.92	0.00
PS		0.00	26,180,439.00	26,180,439.00	0.00	26,180,439.00	0.00	0.00	26,180,439.00	1,228,458.04	0.00	0.00	24,951,980.96	26,180,439.00	1,228,458.04	0.00	0.00	22,309,243.04	23,537,701.08	0.00	0.00	2,842,737.92	0.00
Pension and Gratuity Fund		0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,953,858.56	11,036,967.50	7,468,998.94	0.00	23,459,825.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,825.00	0.00	7.00	0.00	0.00
PS		0.00	23,459,832.00	23,459,832.00	0.00	23,459,832.00	0.00	0.00	23,459,832.00	4,953,858.56	11,036,967.50	7,468,998.94	0.00	23,459,825.00	4,166,012.31	11,824,813.75	7,468,998.94	0.00	23,459,825.00	0.00	7.00	0.00	0.00
Sub-total, III. Special Purpose Fund		0.00	49,640,271.00	49,640,271.00	0.00	49,640,271.00	0.00	0.00	49,640,271.00	6,182,316.60	11,036,967.50	7,468,998.94	24,951,980.96	49,640,264.00	6,394,470.35	11,824,813.75	7,468,998.94	22,309,243.04	46,997,526.08	0.00	7.00	2,842,737.92	0.00
PS		0.00	49,640,271.00	49,640,271.00	0.00	49,640,271.00	0.00	0.00	49,640,271.00	6,182,316.60	11,036,967.50	7,468,998.94	24,951,980.96	49,640,264.00	6,394,470.35	11,824,813.75	7,468,998.94	22,309,243.04	46,997,526.08	0.00	7.00	2,842,737.92	0.00
GRAND TOTAL		522,822,960.00	51,535,271.00	574,357,271.00	524,717,968.00	49,640,271.00	0.00	0.00	574,357,271.00	165,284,529.34	126,337,163.85	130,496,947.25	138,842,159.11	562,960,819.55	80,052,364.29	148,966,035.14	121,067,685.28	180,097,630.64	599,163,334.75	0.00	11,396,461.46	53,776,884.80	0.00
PS		259,014,000.00	63,573,719.75	322,587,719.75	260,909,000.00	61,878,719.75	0.00	0.00	322,587,719.75	72,165,988.76	84,440,369.44	71,600,180.73	94,228,957.91	322,435,464.84	64,338,237.46	91,822,364.60	69,998,107.06	91,497,339.48	317,625,048.59	0.00	152,234.91	4,810,436.25	0.00
MOOE		255,608,000.00	(12,038,448.75)	243,569,551.25	255,608,000.00	(12,038,448.75)	0.00	0.00	243,569,551.25	86,118,542.58	43,227,594.81	58,896,766.52	42,935,784.20	233,178,688.11	23,713,146.83	57,828,972.94	46,101,578.23	58,515,958.56	186,158,856.56	0.00	10,390,883.14	47,019,031.55	0.00
CO		8,200,000.00	0.00	8,200,000.00	8,200,000.00	0.00	0.00	0.00	8,200,000.00	5,000,000.00	669,229.60	0.00	1,877,417.00	7,346,646.60	0.00	314,697.60	5,000,000.00	84,532.00	5,399,229.60	0.00	853,363.40	1,947,417.00	0.00
Recapitulation by OO:																							
MEAT REGULATORY PROGRAM		376,679,000.00	0.00	376,679,000.00	376,679,000.00	0.00	0.00	0.00	376,679,000.00	129,925,186.80	91,110,211.94	82,949,443.92	66,320,049.19	370,304,903.85	63,894,038.71	113,974,544.86	86,752,605.00	91,547,816.75	368,169,007.34	0.00	6,374,096.15	14,135,696.51	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		43,031,000.00	0.00	43,031,000.00	43,031,000.00	0.00	0.00	0.00	43,031,000.00	339,114.00	779,657.73	15,757,068.44	22,107,622.44	38,983,652.61	124,410.00	994,361.73	2,568,029.64	4,895,196.37	8,578,997.74	0.00	4,047,537.39	30,403,464.87	0.00

Certified: 
 MARIA COIRO, M. ROQUE
 Budget Officer
 Date: January 27, 2026 03:06 PM

Certified: 
 JIMMY B. GABLE
 Chief, Finance Management
 Date: January 27, 2026 03:06 PM

Recommended: 
 RONALD ERNEST A. DUMAS, DVM, MPA
 Chief of Staff, Deputy Executive Director
 Date: January 27, 2026 03:06 PM

Approved: 
 ROBERTO S. UMALI, DVM
 Chief of Staff, Executive Director
 Date: January 27, 2026 03:07 PM