



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Obligations				Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		698,981,000.00	2,542,347.00	701,523,347.00	698,981,000.00	2,542,347.00	0.00	0.00	701,523,347.00	175,163,261.73	0.00	0.00	0.00	175,163,261.73	86,023,660.16	0.00	0.00	0.00	86,023,660.16	0.00	528,370,085.27	89,129,601.57	0.00
A. AGENCY SPECIFIC BUDGET		677,494,000.00	0.00	677,494,000.00	677,494,000.00	0.00	0.00	0.00	677,494,000.00	167,396,126.63	0.00	0.00	0.00	167,396,126.63	80,017,300.58	0.00	0.00	0.00	80,017,300.58	0.00	510,097,873.37	87,378,826.05	0.00
Personnel Services		277,332,000.00	0.00	277,332,000.00	277,332,000.00	0.00	0.00	0.00	277,332,000.00	59,289,681.20	0.00	0.00	0.00	59,289,681.20	55,172,523.10	0.00	0.00	0.00	55,172,523.10	0.00	218,062,318.80	4,097,158.10	0.00
Salaries and Wages		179,059,000.00	(14,000.00)	179,045,000.00	179,059,000.00	(14,000.00)	0.00	0.00	179,045,000.00	43,787,543.15	0.00	0.00	0.00	43,787,543.15	40,137,209.77	0.00	0.00	0.00	40,137,209.77	0.00	135,257,456.85	3,650,333.38	0.00
Salaries and Wages - Regular	5010101000	179,059,000.00	(14,000.00)	179,045,000.00	179,059,000.00	(14,000.00)	0.00	0.00	179,045,000.00	43,787,543.15	0.00	0.00	0.00	43,787,543.15	40,137,209.77	0.00	0.00	0.00	40,137,209.77	0.00	135,257,456.85	3,650,333.38	0.00
Basic Salary - Civilian	5010101001	179,059,000.00	(14,000.00)	179,045,000.00	179,059,000.00	(14,000.00)	0.00	0.00	179,045,000.00	43,787,543.15	0.00	0.00	0.00	43,787,543.15	40,137,209.77	0.00	0.00	0.00	40,137,209.77	0.00	135,257,456.85	3,650,333.38	0.00
Other Compensation		81,263,000.00	0.00	81,263,000.00	81,263,000.00	0.00	0.00	0.00	81,263,000.00	12,840,479.99	0.00	0.00	0.00	12,840,479.99	12,840,479.99	0.00	0.00	0.00	12,840,479.99	0.00	68,422,820.01	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	7,416,000.00	0.00	7,416,000.00	7,416,000.00	0.00	0.00	0.00	7,416,000.00	1,841,309.09	0.00	0.00	0.00	1,841,309.09	1,841,309.09	0.00	0.00	0.00	1,841,309.09	0.00	5,774,690.91	0.00	0.00
PERA - Civilian	5010201001	7,416,000.00	0.00	7,416,000.00	7,416,000.00	0.00	0.00	0.00	7,416,000.00	1,841,309.09	0.00	0.00	0.00	1,841,309.09	1,841,309.09	0.00	0.00	0.00	1,841,309.09	0.00	5,774,690.91	0.00	0.00
Representation Allowance (RA)	5010202000	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	394,125.00	0.00	0.00	0.00	394,125.00	394,125.00	0.00	0.00	0.00	394,125.00	0.00	2,005,875.00	0.00	0.00
Transportation Allowance (TA)	5010203000	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	363,825.00	0.00	0.00	0.00	363,825.00	363,825.00	0.00	0.00	0.00	363,825.00	0.00	2,036,375.00	0.00	0.00
Transportation Allowance (TA)	5010203001	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	363,825.00	0.00	0.00	0.00	363,825.00	363,825.00	0.00	0.00	0.00	363,825.00	0.00	2,036,375.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	2,163,000.00	0.00	2,163,000.00	2,163,000.00	0.00	0.00	0.00	2,163,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	0.00	49,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	2,163,000.00	0.00	2,163,000.00	2,163,000.00	0.00	0.00	0.00	2,163,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	0.00	49,000.00	0.00	0.00
Subsistence Allowance (SA)	5010205000	3,485,000.00	0.00	3,485,000.00	3,485,000.00	0.00	0.00	0.00	3,485,000.00	810,000.00	0.00	0.00	0.00	810,000.00	810,000.00	0.00	0.00	0.00	810,000.00	0.00	2,675,000.00	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	277,000.00	0.00	277,000.00	277,000.00	0.00	0.00	0.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	0.00	0.00
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	5010205003	3,208,000.00	0.00	3,208,000.00	3,208,000.00	0.00	0.00	0.00	3,208,000.00	810,000.00	0.00	0.00	0.00	810,000.00	810,000.00	0.00	0.00	0.00	810,000.00	0.00	2,398,000.00	0.00	0.00
Laundry Allowance (LA)	5010206000	481,000.00	0.00	481,000.00	481,000.00	0.00	0.00	0.00	481,000.00	113,618.18	0.00	0.00	0.00	113,618.18	113,618.18	0.00	0.00	0.00	113,618.18	0.00	367,381.82	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010206004	439,000.00	0.00	439,000.00	439,000.00	0.00	0.00	0.00	439,000.00	113,618.18	0.00	0.00	0.00	113,618.18	113,618.18	0.00	0.00	0.00	113,618.18	0.00	325,381.82	0.00	0.00
Hazard Pay (HP)	5010211000	29,984,000.00	0.00	29,984,000.00	29,984,000.00	0.00	0.00	0.00	29,984,000.00	7,203,802.72	0.00	0.00	0.00	7,203,802.72	7,203,802.72	0.00	0.00	0.00	7,203,802.72	0.00	22,780,197.28	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	1,149,000.00	0.00	1,149,000.00	1,149,000.00	0.00	0.00	0.00	1,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149,000.00	0.00	0.00
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	5010211005	28,835,000.00	0.00	28,835,000.00	28,835,000.00	0.00	0.00	0.00	28,835,000.00	7,203,802.72	0.00	0.00	0.00	7,203,802.72	7,203,802.72	0.00	0.00	0.00	7,203,802.72	0.00	21,631,197.28	0.00	0.00
Year End Bonus	5010214000	14,922,000.00	0.00	14,922,000.00	14,922,000.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00
Bonus - Civilian	5010214001	14,922,000.00	0.00	14,922,000.00	14,922,000.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00
Cash Gift	5010215000	1,545,000.00	0.00	1,545,000.00	1,545,000.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,545,000.00	0.00	1,545,000.00	1,545,000.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	14,922,000.00	0.00	14,922,000.00	14,922,000.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	14,922,000.00	0.00	14,922,000.00	14,922,000.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,922,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	1,545,000.00	0.00	1,545,000.00	1,545,000.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,545,000.00	0.00	1,545,000.00	1,545,000.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545,000.00	0.00	0.00
Personnel Benefit Contributions		5,403,000.00	0.00	5,403,000.00	5,403,000.00	0.00	0.00	0.00	5,403,000.00	1,329,228.48	0.00	0.00	0.00	1,329,228.48	892,403.76	0.00	0.00	0.00	892,403.76	0.00	4,073,771.52	446,824.72	0.00
Pag-IBIG Contributions	5010302000	742,000.00	0.00	742,000.00	742,000.00	0.00	0.00	0.00	742,000.00	184,400.00	0.00	0.00	0.00	184,400.00	122,400.00	0.00	0.00	0.00	122,400.00	0.00	557,600.00	62,000.00	0.00
Pag-IBIG - Civilian	5010302001	742,000.00	0.00	742,000.00	742,000.00	0.00	0.00	0.00	742,000.00	184,400.00	0.00	0.00	0.00	184,400.00	122,400.00	0.00	0.00	0.00	122,400.00	0.00	557,600.00	62,000.00	0.00
PhilHealth Contributions	5010303000	4,291,000.00	0.00	4,291,000.00	4,291,000.00	0.00	0.00	0.00	4,291,000.00	1,052,028.48	0.00	0.00	0.00</										

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-(8)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24	
Traveling Expenses - Foreign	5020102000	21,987,000.00	0.00	21,987,000.00	0.00	0.00	0.00	0.00	21,987,000.00	1,108,415.52	0.00	0.00	0.00	1,108,415.52	1,108,415.52	0.00	0.00	0.00	1,108,415.52	0.00	20,878,584.48	0.00	0.00	
Training and Scholarship Expenses		19,841,000.00	(3,876,048.00)	15,964,952.00	19,841,000.00	(3,876,048.00)	0.00	0.00	15,964,952.00	3,127,781.40	0.00	0.00	0.00	3,127,781.40	1,358,575.67	0.00	0.00	0.00	1,358,575.67	0.00	12,837,170.60	1,769,205.73	0.00	
Training Expenses	5020201000	19,841,000.00	(3,876,048.00)	15,964,952.00	19,841,000.00	(3,876,048.00)	0.00	0.00	15,964,952.00	3,127,781.40	0.00	0.00	0.00	3,127,781.40	1,358,575.67	0.00	0.00	0.00	1,358,575.67	0.00	12,837,170.60	1,769,205.73	0.00	
Supplies and Materials Expenses		49,341,000.00	15,740,475.03	65,081,475.03	49,341,000.00	15,740,475.03	0.00	0.00	65,081,475.03	38,256,912.29	0.00	0.00	0.00	38,256,912.29	2,537,433.34	0.00	0.00	0.00	2,537,433.34	0.00	26,824,562.74	35,719,478.95	0.00	
Office Supplies Expenses	5020301000	4,888,000.00	2,001,548.00	6,889,548.00	4,888,000.00	2,001,548.00	0.00	0.00	6,889,548.00	1,033,109.21	0.00	0.00	0.00	1,033,109.21	962,939.25	0.00	0.00	0.00	962,939.25	0.00	5,856,438.79	70,169.96	0.00	
ICT Office Supplies	5020301001	0.00	2,001,548.00	2,001,548.00	0.00	2,001,548.00	0.00	0.00	2,001,548.00	13,542.00	0.00	0.00	0.00	13,542.00	12,643.00	0.00	0.00	0.00	12,643.00	0.00	1,988,006.00	899.00	0.00	
Office Supplies Expenses	5020301002	4,888,000.00	0.00	4,888,000.00	4,888,000.00	0.00	0.00	0.00	4,888,000.00	1,019,567.21	0.00	0.00	0.00	1,019,567.21	950,296.25	0.00	0.00	0.00	950,296.25	0.00	3,868,432.79	69,270.96	0.00	
Accountable Forms Expenses	5020302000	14,265,000.00	8,691,647.20	22,956,647.20	14,265,000.00	8,691,647.20	0.00	0.00	22,956,647.20	22,956,647.20	0.00	0.00	0.00	22,956,647.20	100,600.00	0.00	0.00	0.00	100,600.00	0.00	0.00	22,856,047.20	0.00	
Medical, Dental and Laboratory Supplies Expenses	5020305000	15,156,000.00	0.00	15,156,000.00	15,156,000.00	0.00	0.00	0.00	15,156,000.00	9,441,990.12	0.00	0.00	0.00	9,441,990.12	372,027.02	0.00	0.00	0.00	372,027.02	0.00	5,714,009.88	9,069,963.10	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	10,282,000.00	0.00	10,282,000.00	10,282,000.00	0.00	0.00	0.00	10,282,000.00	891,066.01	0.00	0.00	0.00	891,066.01	890,801.01	0.00	0.00	0.00	890,801.01	0.00	9,390,933.99	265.00	0.00	
Semi-Expendable Machinery and Equipment	5020321000	0.00	5,008,172.00	5,008,172.00	0.00	5,008,172.00	0.00	0.00	5,008,172.00	3,316,247.39	0.00	0.00	0.00	3,316,247.39	22,423.57	0.00	0.00	0.00	22,423.57	0.00	1,691,924.91	3,293,823.82	0.00	
Information and Communications Technology Equipment	5020321003	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	3,308,075.39	0.00	0.00	0.00	3,308,075.39	14,251.57	0.00	0.00	0.00	14,251.57	0.00	1,691,924.91	3,293,823.82	0.00	
Technical and Scientific Equipment	5020321013	0.00	1,422.00	1,422.00	0.00	1,422.00	0.00	0.00	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	0.00	0.00	0.00	0.00	
Other Machinery and Equipment	5020321099	0.00	6,750.00	6,750.00	0.00	6,750.00	0.00	0.00	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Books	5020322000	600,000.00	39,107.83	639,107.83	600,000.00	39,107.83	0.00	0.00	639,107.83	47,893.54	0.00	0.00	0.00	47,893.54	31,880.72	0.00	0.00	0.00	31,880.72	0.00	591,214.29	16,012.82	0.00	
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	0.00	39,107.83	39,107.83	0.00	39,107.83	0.00	0.00	39,107.83	39,107.83	0.00	0.00	0.00	39,107.83	23,095.01	0.00	0.00	0.00	23,095.01	0.00	0.00	16,012.82	0.00	
Furniture and Fixtures	5020322001	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	8,785.71	0.00	0.00	0.00	8,785.71	8,785.71	0.00	0.00	0.00	8,785.71	0.00	591,214.29	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	569,958.82	0.00	0.00	0.00	569,958.82	156,761.77	0.00	0.00	0.00	156,761.77	0.00	3,580,041.18	413,197.05	0.00	
Utility Expenses	5020502000	11,801,000.00	0.00	11,801,000.00	11,801,000.00	0.00	0.00	0.00	11,801,000.00	2,959,895.36	0.00	0.00	0.00	2,959,895.36	2,098,304.52	0.00	0.00	0.00	2,098,304.52	0.00	8,841,104.64	861,590.84	0.00	
Water Expenses	5020401000	1,768,000.00	0.00	1,768,000.00	1,768,000.00	0.00	0.00	0.00	1,768,000.00	458,159.65	0.00	0.00	0.00	458,159.65	295,254.58	0.00	0.00	0.00	295,254.58	0.00	1,309,840.35	162,905.07	0.00	
Electricity Expenses	5020402000	10,033,000.00	0.00	10,033,000.00	10,033,000.00	0.00	0.00	0.00	10,033,000.00	2,501,735.71	0.00	0.00	0.00	2,501,735.71	1,803,049.94	0.00	0.00	0.00	1,803,049.94	0.00	7,531,264.29	698,685.77	0.00	
Communication Expenses	5020501000	8,720,000.00	48,591.94	8,768,591.94	8,720,000.00	48,591.94	0.00	0.00	8,768,591.94	2,844,219.12	0.00	0.00	0.00	2,844,219.12	669,705.04	0.00	0.00	0.00	669,705.04	0.00	5,924,372.82	2,174,514.08	0.00	
Postage and Courier Services	5020501000	3,004,000.00	45,827.00	3,049,827.00	3,004,000.00	45,827.00	0.00	0.00	3,049,827.00	2,093,992.23	0.00	0.00	0.00	2,093,992.23	87,453.23	0.00	0.00	0.00	87,453.23	0.00	955,834.77	2,006,539.00	0.00	
Telephone Expenses	5020502000	2,557,000.00	0.00	2,557,000.00	2,557,000.00	0.00	0.00	0.00	2,557,000.00	631,732.19	0.00	0.00	0.00	631,732.19	482,078.23	0.00	0.00	0.00	482,078.23	0.00	1,925,267.81	149,653.96	0.00	
Mobile	5020502001	2,267,000.00	0.00	2,267,000.00	2,267,000.00	0.00	0.00	0.00	2,267,000.00	434,788.95	0.00	0.00	0.00	434,788.95	297,038.96	0.00	0.00	0.00	297,038.96	0.00	1,832,211.04	137,750.00	0.00	
Landline	5020502002	290,000.00	0.00	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	196,943.23	0.00	0.00	0.00	196,943.23	185,039.27	0.00	0.00	0.00	185,039.27	0.00	33,056.77	11,903.96	0.00	
Internet Subscription Expenses	5020503000	3,159,000.00	0.00	3,159,000.00	3,159,000.00	0.00	0.00	0.00	3,159,000.00	115,729.76	0.00	0.00	0.00	115,729.76	98,438.64	0.00	0.00	0.00	98,438.64	0.00	3,043,270.24	17,291.12	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	0.00	2,764.94	2,764.94	0.00	2,764.94	0.00	0.00	2,764.94	2,764.94	0.00	0.00	0.00	2,764.94	1,734.94	0.00	0.00	0.00	1,734.94	0.00	0.00	1,030.00	0.00	
Confidential, Intelligence and Extraordinary		136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	18,313.55	0.00	0.00	0.00	18,313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,686.45	18,313.55	0.00
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	18,313.55	0.00	0.00	0.00	18,313.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,686.45	18,313.55	0.00
Professional Services		41,653,000.00	1,670.00	41,654,670.00	41,653,000.00	1,670.00	0.00	0.00	41,654,670.00	21,355,902.20	0.00	0.00	0.00	21,355,902.20	6,675,200.11	0.00	0.00	0.00	6,675,200.11	0.00	20,299,767.80	14,680,702.09	0.00	
Legal Services	5021101000	0.00	1,670.00	1,670.00	0.00	1,670.00	0.00	0.00	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,370.00	0.00	0.00	0.00	1,370.00	0.00	0.00	300.00	0.00	
Auditing Services	5021102000	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	
Other Professional Services	5021199000	41,528,000.00	0.00	41,528,000.00	41,528,000.00	0.00	0.00	0.00	41,528,000.00	21,354,232.20	0.00	0.00	0.00	21,354,232.20	6,673,830.11	0.00	0.00	0.00	6,673,830.11	0.00	20,173,767.80	14,680,402.09	0.00	
General Services		34,769,000.00	0.00	34,769,000.00	34,769,000.00	0.00	0.00	0.00	34,769,000.00	26,174,214.41	0.00	0.00	0.00	26,174,214.41	1,019,862.45	0.00	0.00	0.00	1,019,862.45	0.00	8,594,785.59	25,154,351.96	0.00	
Janitorial Services	5021202000	14,150,000.00	0.00	14,150,000.00	14,150,000.00	0.00	0.00	0.00	14,150,000.00	11,884,666.11	0.00	0.00	0.00	11,884,66										

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Transfer To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5(3+4)	6	7	8	9	10=(8+(-)-7)-4(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
Technical and Scientific Equipment	5021321013	205,000.00	0.00	205,000.00	205,000.00	0.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	
Financial Assistance/Subsidy		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Subsidies - Others	5021499000	24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees		4,424,000.00	711,247.01	5,135,247.01	4,424,000.00	711,247.01	0.00	0.00	5,135,247.01	4,844,972.32	0.00	0.00	0.00	4,844,972.32	4,723,897.78	0.00	0.00	0.00	4,723,897.78	0.00	0.00	290,274.69	121,084.54	0.00	
Taxes, Duties and Licenses	5021501000	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	144,189.06	0.00	0.00	0.00	144,189.06	26,394.06	0.00	0.00	0.00	26,394.06	0.00	0.00	112,925.94	4,869.06	0.00	
Taxes, Duties and Licenses	5021501001	140,000.00	4,189.06	144,189.06	140,000.00	4,189.06	0.00	0.00	144,189.06	31,263.12	0.00	0.00	0.00	31,263.12	26,394.06	0.00	0.00	0.00	26,394.06	0.00	0.00	112,925.94	4,869.06	0.00	
Fidelity Bond Premiums	5021502000	271,000.00	1,016.03	272,016.03	271,000.00	1,016.03	0.00	0.00	272,016.03	94,667.28	0.00	0.00	0.00	94,667.28	92,751.25	0.00	0.00	0.00	92,751.25	0.00	0.00	177,348.75	1,916.03	0.00	
Insurance Expenses	5021503000	4,013,000.00	706,041.92	4,719,041.92	4,013,000.00	706,041.92	0.00	0.00	4,719,041.92	4,719,041.92	0.00	0.00	0.00	4,719,041.92	4,604,742.47	0.00	0.00	0.00	4,604,742.47	0.00	0.00	114,299.45	0.00	0.00	
Other Maintenance and Operating Expenses		17,179,500.00	(2,481,500.00)	14,708,000.00	17,179,500.00	(2,481,500.00)	0.00	0.00	14,708,000.00	2,571,286.98	0.00	0.00	0.00	2,571,286.98	1,691,333.91	0.00	0.00	0.00	1,691,333.91	0.00	0.00	12,138,213.01	879,953.08	0.00	
Advertising Expenses	5029901000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	
Printing and Publication Expenses	5029902000	3,854,000.00	0.00	3,854,000.00	3,854,000.00	0.00	0.00	0.00	3,854,000.00	363,715.00	0.00	0.00	0.00	363,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490,285.00	363,715.00	0.00	
Representation Expenses	5029903000	6,094,000.00	(1,000,000.00)	5,094,000.00	6,094,000.00	(1,000,000.00)	0.00	0.00	5,094,000.00	936,844.03	0.00	0.00	0.00	936,844.03	567,793.50	0.00	0.00	0.00	567,793.50	0.00	0.00	4,157,155.97	369,050.53	0.00	
Subscription Expenses	5029907000	2,483,000.00	38,500.00	2,521,500.00	2,483,000.00	38,500.00	0.00	0.00	2,521,500.00	930,015.21	0.00	0.00	0.00	930,015.21	801,807.66	0.00	0.00	0.00	801,807.66	0.00	0.00	1,591,484.79	128,207.55	0.00	
ICT Software Subscription	5029907001	2,177,000.00	38,500.00	2,215,500.00	2,177,000.00	38,500.00	0.00	0.00	2,215,500.00	922,400.21	0.00	0.00	0.00	922,400.21	795,557.66	0.00	0.00	0.00	795,557.66	0.00	0.00	1,293,099.79	126,842.55	0.00	
Other Subscription Expenses	5029907099	306,000.00	0.00	306,000.00	306,000.00	0.00	0.00	0.00	306,000.00	7,615.00	0.00	0.00	0.00	7,615.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	298,385.00	1,365.00	0.00	
Other Maintenance and Operating Expenses	5029999000	4,490,000.00	(1,500,000.00)	2,990,000.00	4,490,000.00	(1,500,000.00)	0.00	0.00	2,990,000.00	340,712.75	0.00	0.00	0.00	340,712.75	321,732.75	0.00	0.00	0.00	321,732.75	0.00	0.00	2,649,287.25	18,980.00	0.00	
Other Maintenance and Operating Expenses	5029999099	4,490,000.00	(1,500,000.00)	2,990,000.00	4,490,000.00	(1,500,000.00)	0.00	0.00	2,990,000.00	340,712.75	0.00	0.00	0.00	340,712.75	321,732.75	0.00	0.00	0.00	321,732.75	0.00	0.00	2,649,287.25	18,980.00	0.00	
Capital Outlays		106,315,000.00	0.00	106,315,000.00	106,315,000.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00
Property, Plant and Equipment Outlay		106,315,000.00	0.00	106,315,000.00	106,315,000.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00
Buildings and Other Structures	5060402000	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
Buildings	5060404001	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	6,315,000.00	0.00	6,315,000.00	6,315,000.00	0.00	0.00	0.00	6,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315,000.00	0.00	0.00
Technical and Scientific Equipment	5060405014	6,315,000.00	0.00	6,315,000.00	6,315,000.00	0.00	0.00	0.00	6,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315,000.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		21,487,000.00	0.00	21,487,000.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00	5,244,320.04	0.00	0.00	0.00	5,244,320.04	3,493,544.52	0.00	0.00	0.00	0.00	3,493,544.52	0.00	0.00	16,242,679.98	1,750,775.52	0.00
Retirement and Life Insurance Premiums		21,487,000.00	0.00	21,487,000.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00	5,244,320.04	0.00	0.00	0.00	5,244,320.04	3,493,544.52	0.00	0.00	0.00	3,493,544.52	0.00	0.00	16,242,679.98	1,750,775.52	0.00	
C. SPECIAL PURPOSE FUNDS		0.00	2,542,347.00	2,542,347.00	0.00	2,542,347.00	0.00	0.00	2,542,347.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	0.00	2,512,815.06	0.00	0.00	29,531.94	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,542,347.00	2,542,347.00	0.00	2,542,347.00	0.00	0.00	2,542,347.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	2,512,815.06	0.00	0.00	29,531.94	0.00	0.00	
Other Compensation	5010200000	0.00	29,531.00	29,531.00	0.00	29,531.00	0.00	0.00	29,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,531.00	0.00	0.00	
Other Bonuses and Allowances		0.00	29,531.00	29,531.00	0.00	29,531.00	0.00	0.00	29,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,531.00	0.00	0.00	
Performance Based Bonus - Civilian	5010299014	0.00	29,531.00	29,531.00	0.00	29,531.00	0.00	0.00	29,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,531.00	0.00	0.00	
Pension and Gratuity Fund		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	0.00	2,512,815.06	0.00	0.00	0.94	0.00	0.00
Other Personnel Benefits	5010400000	0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	2,512,815.06	0.00	0.00	0.94	0.00	0.00	
Terminal Leave Benefits		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	2,512,815.06	0.00	0.00	0.94	0.00	0.00	
Terminal Leave Benefits - Civilian	5010403001	0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,815.06	0.00	0.00	0.00	2,512,815.06	2,512,815.06	0.00	0.00	0.00	2,512,815.06	0.00	0.00	0.94	0.00	0.00	
GRAND TOTAL		698,981,000.00	2,542,347.00	701,523,347.00	698,981,000.00	2,542,347.00	0.00	0.00	701,523,347.00	176,163,261.73	0.00	0.00	0.00	176,163,261.73	86,023,										



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations Adjustments (Transfer To/From Modifications/ Augmentations)	Adjusted Appropriations	Allotments				Obligations					Disbursements					Balances					
					Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(6-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,285,502.65	0.00	0.00	0.00	2,285,502.65	0.00	7,783,718.85	1,194,995.04	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,285,502.65	0.00	0.00	0.00	2,285,502.65	0.00	7,783,718.85	1,194,995.04	0.00
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,285,502.65	0.00	0.00	0.00	2,285,502.65	0.00	7,783,718.85	1,194,995.04	0.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	10,390,863.14	0.00	0.00	0.00	10,390,863.14	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,285,502.65	0.00	0.00	0.00	2,285,502.65	0.00	6,830,365.45	1,194,995.04	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	988,589.54	29,350.00	0.00	0.00	1,016,939.54	29,350.00	0.00	0.00	0.00	29,350.00	29,350.00	0.00	0.00	0.00	29,350.00	0.00	888,589.54	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	988,589.54	29,350.00	0.00	0.00	1,016,939.54	29,350.00	0.00	0.00	0.00	29,350.00	29,350.00	0.00	0.00	0.00	29,350.00	0.00	888,589.54	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	988,589.54	29,350.00	0.00	0.00	1,016,939.54	29,350.00	0.00	0.00	0.00	29,350.00	29,350.00	0.00	0.00	0.00	29,350.00	0.00	888,589.54	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	1,365,683.69	15,177.33	0.00	0.00	1,380,761.07	299,259.00	0.00	0.00	0.00	299,259.00	283,500.00	0.00	0.00	0.00	299,259.00	0.00	1,081,602.07	15,759.00	0.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	738,631.85	(450,781.62)	0.00	0.00	287,850.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,850.23	0.00	0.00
ICT Office Supplies	5020301001	0.00	0.00	0.00	0.00	738,631.85	(450,781.62)	0.00	0.00	287,850.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,850.23	0.00	0.00
Accountable Forms Expenses	5020302000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment	5020302100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	626,951.84	0.00	0.00	0.00	626,951.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,951.84	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	0.00	47,316.31	0.00	0.00	47,316.31	47,316.31	0.00	0.00	0.00	47,316.31	47,316.31	0.00	0.00	0.00	47,316.31	0.00	0.00	0.00	0.00
Water Expenses	5020401000	0.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	45,809.31	0.00	0.00	45,809.31	45,809.31	0.00	0.00	0.00	45,809.31	45,809.31	0.00	0.00	0.00	45,809.31	0.00	0.00	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	105,709.29	168,387.74	0.00	0.00	274,097.03	168,387.74	0.00	0.00	0.00	168,387.74	168,387.74	0.00	0.00	0.00	168,387.74	0.00	105,709.29	0.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	0.00	100,836.43	0.00	0.00	100,836.43	100,836.43	0.00	0.00	0.00	100,836.43	100,836.43	0.00	0.00	0.00	100,836.43	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	0.00	12,417.31	0.00	0.00	12,417.31	12,417.31	0.00	0.00	0.00	12,417.31	12,417.31	0.00	0.00	0.00	12,417.31	0.00	0.00	0.00	0.00
Mobile	5020502001	0.00	0.00	0.00	0.00	0.00	6,207.74	0.00	0.00	6,207.74	6,207.74	0.00	0.00	0.00	6,207.74	6,207.74	0.00	0.00	0.00	6,207.74	0.00	0.00	0.00	0.00
Landline	5020502002	0.00	0.00	0.00	0.00	0.00	6,209.57	0.00	0.00	6,209.57	6,209.57	0.00	0.00	0.00	6,209.57	6,209.57	0.00	0.00	0.00	6,209.57	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	0.00	0.00	0.00	105,709.29	55,104.00	0.00	0.00	160,813.29	55,104.00	0.00	0.00	0.00	55,104.00	55,104.00	0.00	0.00	0.00	55,104.00	0.00	105,709.29	0.00	0.00
Professional Services		0.00	0.00	0.00	0.00	4,565,545.47	(1,366,421.90)	0.00	0.00	3,209,123.57	348,700.00	0.00	0.00	0.00	348,700.00	182,000.00	0.00	0.00	0.00	182,000.00	0.00	2,860,423.57	168,700.00	0.00
Consultancy Services	5021103000	0.00	0.00	0.00	0.00	350,000.00	(166,700.00)	0.00	0.00	183,300.00	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00	166,700.00	0.00
Consultancy Services	5021103002	0.00	0.00	0.00	0.00	350,000.00	(166,700.00)	0.00	0.00	183,300.00	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00	166,700.00	0.00
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	4,215,545.47	(1,189,721.90)	0.00	0.00	3,025,823.57	182,000.00	0.00	0.00	0.00	182,000.00	182,000.00	0.00	0.00	0.00	182,000.00	0.00	2,843,823.57	0.00	0.00
General Services		0.00	0.00	0.00	0.00	1,374,173.55	990,860.35	0.00	0.00	2,365,033.90	2,447,179.84	0.00	0.00	0.00	2,447,179.84	1,529,843.60	0.00	0.00	0.00	1,529,843.60	0.00	(82,145.74)	917,536.04	0.00
Janitorial Services	5021202000	0.00	0.00	0.00	0.00	798,310.58	(487,977.41)	0.00	0.00	310,333.17	312,636.37	0.00	0.00	0.00	312,636.37	308,917.50	0.00	0.00	0.00	308,917.50	0.00	(2,303.20)	3,718.87	0.00
Security Services	5021203000	0.00	0.00	0.00	0.00	575,862.97	1,478,837.76	0.00	0.00	2,054,700.73	2,134,543.27	0.00	0.00	0.00	2,134,543.27	1,220,726.10	0.00	0.00	0.00	1,220,726.10	0.00	(79,842.54)	913,817.17	0.00
Repairs and Maintenance		0.00	0.00	0.00	0.00	299,916.20	95,820.00	0.00	0.00	395,736.20	95,820.00	0.00	0.00	0.00	95,820.00	820.00	0.00	0.00	0.00	820.00	0.00	299,916.20	95,000.00	0.00
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	299,916.20	0.00	0.00	0.00	299,916.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,916.20	0.00	0.00
Buildings	5021304001	0.00	0.00	0.00	0.00	299,916.20	0.00	0.00	0.00	299,916.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,916.20	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00
Technical and Scientific Equipment	5021305014	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00
Repairs and Maintenance - Transportation	5021306000	0.00	0.																					

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)			
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7)-(8)+9	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25		
Capital Outlays		0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Technical and Scientific Equipment	5060405014	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00
Furniture and Fixtures	5060407001	0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00
Intangible Assets Outlay		0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00
Computer Software	5060602000	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.89	0.00	0.00	0.00	3,460,497.89	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	7,793,718.85	1,194,995.04	0.00	0.00

Certified Correct
 MARIA CONSUELO M. ROQUE
 Budget Officer I
 Date April 21, 2026 04:59 PM

Certified Correct
 JIMMY D. OSMI
 Chief, Finance Head
 Date April 21, 2026 04:59 PM

Reviewed and Approved By
 ROBERTO S. UMALI, DVM
 Deputy Executive Director
 Date April 21, 2026 05:05 PM

Approved By
 FERNANDO N. LONTOC, DVM
 Office-in-Charge, Executive Director
 Date April 21, 2026 05:11 PM



**List of Allotments and Sub-Allotments
 As at the Quarter Ending March 31, 2026**

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

No.	Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599	2026-01-20	Specific Budgets of National Government Agencies	101101	277,332,000.00	293,847,000.00	0.00	106,315,000.00	677,494,000.00	0.00	0.00	0.00	0.00	0.00	277,332,000.00	293,847,000.00	0.00	106,315,000.00	677,494,000.00
2	Items For Release through GARO per Annex C of NBC No. 599	2026-01-20	Retirement and Life Insurance Premiums	104102	21,487,000.00	0.00	0.00	0.00	21,487,000.00	0.00	0.00	0.00	0.00	0.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00
3	SARO-BMB-E-26-0000024	2026-01-27	Pension and Gratuity Fund	101407	2,512,816.00	0.00	0.00	0.00	2,512,816.00	0.00	0.00	0.00	0.00	0.00	2,512,816.00	0.00	0.00	0.00	2,512,816.00
4	SARO-BMB-E-26-0001017	2026-03-25	Miscellaneous Personnel Benefits Fund	101406	29,531.00	0.00	0.00	0.00	29,531.00	0.00	0.00	0.00	0.00	0.00	29,531.00	0.00	0.00	0.00	29,531.00
	Sub-Total				301,361,347.00	293,847,000.00	0.00	106,315,000.00	701,523,347.00	0.00	0.00	0.00	0.00	0.00	301,361,347.00	293,847,000.00	0.00	106,315,000.00	701,523,347.00
Total Allotments						301,361,347.00	293,847,000.00	0.00	106,315,000.00	701,523,347.00	0.00	0.00	0.00	0.00	301,361,347.00	293,847,000.00	0.00	106,315,000.00	701,523,347.00
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies			101101	277,332,000.00	293,847,000.00	0.00	106,315,000.00	677,494,000.00	0.00	0.00	0.00	0.00	0.00	277,332,000.00	293,847,000.00	0.00	106,315,000.00	677,494,000.00
	Miscellaneous Personnel Benefits Fund			101406	29,531.00	0.00	0.00	0.00	29,531.00	0.00	0.00	0.00	0.00	0.00	29,531.00	0.00	0.00	0.00	29,531.00
	Pension and Gratuity Fund			101407	2,512,816.00	0.00	0.00	0.00	2,512,816.00	0.00	0.00	0.00	0.00	0.00	2,512,816.00	0.00	0.00	0.00	2,512,816.00
	Retirement and Life Insurance Premiums			104102	21,487,000.00	0.00	0.00	0.00	21,487,000.00	0.00	0.00	0.00	0.00	0.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00

Certified Correct
 MARIA CONSUELO M. ROQUE
 Budget Officer I
 Date: April 21, 2026 05:14 PM

Certified Correct
 JIMMY P. GAMMA
 Office-In-Charge, Finance-11853
 Date: April 21, 2026 05:14 PM

Recommending Approval By:
 ROBERTA S. UMALI, DVM
 Deputy Executive Director
 Date: April 21, 2026 05:18 PM

Approved By:
 FERNANDO N. LONTOC, DVM
 Office-In-Charge, Executive Director
 Date: April 22, 2026 02:28 PM