



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending March 31, 2026

FAR No. 1

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=(6+(7-8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
I. Agency Specific Budget		677,494,000.00	0.00	677,494,000.00	677,494,000.00	0.00	0.00	0.00	677,494,000.00	167,396,126.63	0.00	0.00	0.00	167,396,126.63	80,017,300.58	0.00	0.00	0.00	80,017,300.58	0.00	510,097,873.37	87,378,826.05	0.00		
General Administration and Support	10000000000000	98,283,000.00	0.00	98,283,000.00	98,283,000.00	0.00	0.00	0.00	98,283,000.00	38,302,367.39	0.00	0.00	0.00	38,302,367.39	8,243,687.25	0.00	0.00	0.00	8,243,687.25	0.00	59,980,632.61	30,058,680.14	0.00		
General Management and Supervision	10000010000100	87,318,000.00	0.00	87,318,000.00	87,318,000.00	0.00	0.00	0.00	87,318,000.00	37,016,724.67	0.00	0.00	0.00	37,016,724.67	6,958,044.53	0.00	0.00	0.00	6,958,044.53	0.00	50,301,275.33	30,058,680.14	0.00		
PS		18,503,000.00	0.00	18,503,000.00	18,503,000.00	0.00	0.00	0.00	18,503,000.00	3,698,076.02	0.00	0.00	0.00	3,698,076.02	3,404,479.71	0.00	0.00	0.00	3,404,479.71	0.00	14,804,923.98	293,596.31	0.00		
MOOE		68,815,000.00	0.00	68,815,000.00	68,815,000.00	0.00	0.00	0.00	68,815,000.00	33,318,648.65	0.00	0.00	0.00	33,318,648.65	3,553,564.82	0.00	0.00	0.00	3,553,564.82	0.00	35,496,351.35	29,765,083.83	0.00		
Administration of Personnel Benefits	10000010000200	10,965,000.00	0.00	10,965,000.00	10,965,000.00	0.00	0.00	0.00	10,965,000.00	1,285,642.72	0.00	0.00	0.00	1,285,642.72	1,285,642.72	0.00	0.00	0.00	1,285,642.72	0.00	9,679,357.28	0.00	0.00		
PS		10,965,000.00	0.00	10,965,000.00	10,965,000.00	0.00	0.00	0.00	10,965,000.00	1,285,642.72	0.00	0.00	0.00	1,285,642.72	1,285,642.72	0.00	0.00	0.00	1,285,642.72	0.00	9,679,357.28	0.00	0.00		
Sub-Total, General Administration and Support		98,283,000.00	0.00	98,283,000.00	98,283,000.00	0.00	0.00	0.00	98,283,000.00	38,302,367.39	0.00	0.00	0.00	38,302,367.39	8,243,687.25	0.00	0.00	0.00	8,243,687.25	0.00	59,980,632.61	30,058,680.14	0.00		
PS		29,468,000.00	0.00	29,468,000.00	29,468,000.00	0.00	0.00	0.00	29,468,000.00	4,983,718.74	0.00	0.00	0.00	4,983,718.74	4,690,122.43	0.00	0.00	0.00	4,690,122.43	0.00	24,484,281.26	293,596.31	0.00		
MOOE		68,815,000.00	0.00	68,815,000.00	68,815,000.00	0.00	0.00	0.00	68,815,000.00	33,318,648.65	0.00	0.00	0.00	33,318,648.65	3,553,564.82	0.00	0.00	0.00	3,553,564.82	0.00	35,496,351.35	29,765,083.83	0.00		
Operations	30000000000000	579,211,000.00	0.00	579,211,000.00	579,211,000.00	0.00	0.00	0.00	579,211,000.00	129,093,759.24	0.00	0.00	0.00	129,093,759.24	71,773,613.33	0.00	0.00	0.00	71,773,613.33	0.00	450,117,240.76	57,320,145.91	0.00		
OO - Meat Safety and Quality Assured		540,495,000.00	0.00	540,495,000.00	540,495,000.00	0.00	0.00	0.00	540,495,000.00	128,768,899.53	0.00	0.00	0.00	128,768,899.53	71,522,916.12	0.00	0.00	0.00	71,522,916.12	0.00	411,726,100.47	57,245,983.41	0.00		
MEAT REGULATORY PROGRAM		540,495,000.00	0.00	540,495,000.00	540,495,000.00	0.00	0.00	0.00	540,495,000.00	128,768,899.53	0.00	0.00	0.00	128,768,899.53	71,522,916.12	0.00	0.00	0.00	71,522,916.12	0.00	411,726,100.47	57,245,983.41	0.00		
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		342,302,000.00	0.00	342,302,000.00	342,302,000.00	0.00	0.00	0.00	342,302,000.00	75,454,415.57	0.00	0.00	0.00	75,454,415.57	41,505,171.98	0.00	0.00	0.00	41,505,171.98	0.00	266,847,584.43	33,949,243.59	0.00		
Meat inspection enforcement and deputization services	31010110000100	201,095,000.00	0.00	201,095,000.00	201,095,000.00	0.00	0.00	0.00	201,095,000.00	65,023,292.59	0.00	0.00	0.00	65,023,292.59	36,215,752.61	0.00	0.00	0.00	36,215,752.61	0.00	136,071,707.41	28,807,539.98	0.00		
PS		137,133,000.00	0.00	137,133,000.00	137,133,000.00	0.00	0.00	0.00	137,133,000.00	29,314,579.33	0.00	0.00	0.00	29,314,579.33	27,163,843.65	0.00	0.00	0.00	27,163,843.65	0.00	107,818,420.67	2,150,735.68	0.00		
MOOE		63,962,000.00	0.00	63,962,000.00	63,962,000.00	0.00	0.00	0.00	63,962,000.00	35,708,713.26	0.00	0.00	0.00	35,708,713.26	9,051,908.96	0.00	0.00	0.00	9,051,908.96	0.00	28,253,266.74	26,656,804.30	0.00		
Meat inspection development services	31010110000200	141,207,000.00	0.00	141,207,000.00	141,207,000.00	0.00	0.00	0.00	141,207,000.00	10,431,122.98	0.00	0.00	0.00	10,431,122.98	5,289,419.37	0.00	0.00	0.00	5,289,419.37	0.00	130,757,877.02	5,141,703.61	0.00		
MOOE		34,892,000.00	0.00	34,892,000.00	34,892,000.00	0.00	0.00	0.00	34,892,000.00	10,431,122.98	0.00	0.00	0.00	10,431,122.98	5,289,419.37	0.00	0.00	0.00	5,289,419.37	0.00	24,460,877.02	5,141,703.61	0.00		
CO		106,315,000.00	0.00	106,315,000.00	106,315,000.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00		
LICENSING AND REGISTRATION SUB-PROGRAM		198,193,000.00	0.00	198,193,000.00	198,193,000.00	0.00	0.00	0.00	198,193,000.00	53,314,483.96	0.00	0.00	0.00	53,314,483.96	30,017,744.14	0.00	0.00	0.00	30,017,744.14	0.00	144,875,516.04	23,296,739.82	0.00		
Meat establishment licensing services	31010210000100	27,918,000.00	0.00	27,918,000.00	27,918,000.00	0.00	0.00	0.00	27,918,000.00	17,818,870.07	0.00	0.00	0.00	17,818,870.07	1,548,120.83	0.00	0.00	0.00	1,548,120.83	0.00	10,099,129.93	16,270,749.24	0.00		
MOOE		27,918,000.00	0.00	27,918,000.00	27,918,000.00	0.00	0.00	0.00	27,918,000.00	17,818,870.07	0.00	0.00	0.00	17,818,870.07	1,548,120.83	0.00	0.00	0.00	1,548,120.83	0.00	10,099,129.93	16,270,749.24	0.00		
Meat importers and exporters registration services	31010210000200	170,275,000.00	0.00	170,275,000.00	170,275,000.00	0.00	0.00	0.00	170,275,000.00	35,495,613.89	0.00	0.00	0.00	35,495,613.89	28,469,823.31	0.00	0.00	0.00	28,469,823.31	0.00	134,779,386.11	7,025,990.58	0.00		
PS		110,731,000.00	0.00	110,731,000.00	110,731,000.00	0.00	0.00	0.00	110,731,000.00	24,971,383.13	0.00	0.00	0.00	24,971,383.13	23,318,557.02	0.00	0.00	0.00	23,318,557.02	0.00	85,759,616.87	1,652,826.11	0.00		
MOOE		59,544,000.00	0.00	59,544,000.00	59,544,000.00	0.00	0.00	0.00	59,544,000.00	10,524,230.76	0.00	0.00	0.00	10,524,230.76	5,151,066.29	0.00	0.00	0.00	5,151,066.29	0.00	49,019,769.24	5,373,164.47	0.00		
OO - Meat Industry Sector Developed		38,716,000.00	0.00	38,716,000.00	38,716,000.00	0.00	0.00	0.00	38,716,000.00	324,859.71	0.00	0.00	0.00	324,859.71	250,697.21	0.00	0.00	0.00	250,697.21	0.00	38,391,140.29	74,162.50	0.00		
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000.00	0.00	38,716,000.00	38,716,000.00	0.00	0.00	0.00	38,716,000.00	324,859.71	0.00	0.00	0.00	324,859.71	250,697.21	0.00	0.00	0.00	250,697.21	0.00	38,391,140.29	74,162.50	0.00		
Meat establishment and meat inspection assistance to LGUs services	32010010000100	38,716,000.00	0.00	38,716,000.00	38,716,000.00	0.00	0.00	0.00	38,716,000.00	324,859.71	0.00	0.00	0.00	324,859.71	250,697.21	0.00	0.00	0.00	250,697.21	0.00	38,391,140.29	74,162.50	0.00		
MOOE		38,716,000.00	0.00	38,716,000.00	38,716,000.00	0.00	0.00	0.00	38,716,000.00	324,859.71	0.00	0.00	0.00	324,859.71	250,697.21	0.00	0.00	0.00	250,697.21	0.00	38,391,140.29	74,162.50	0.00		
Sub-Total, Operations		579,211,000.00	0.00	579,211,000.00	579,211,000.00	0.00	0.00	0.00	579,211,000.00	129,093,759.24	0.00	0.00	0.00	129,093,759.24	71,773,613.33	0.00	0.00	0.00	71,773,613.33	0.00	450,117,240.76	57,320,145.91	0.00		
PS		247,864,000.00	0.00	247,864,000.00	247,864,000.00	0.00	0.00	0.00	247,864,000.00	54,285,962.46	0.00	0.00	0.00	54,285,962.46	50,482,400.67	0.00	0.00	0.00	50,482,400.67	0.00	193,578,037.54	3,803,561.79	0.00		
MOOE		225,032,000.00	0.00	225,032,000.00	225,032,000.00	0.00	0.00	0.00	225,032,000.00	74,807,796.78	0.00	0.00	0.00	74,807,796.78	21,291,212.66	0.00	0.00	0.00	21,291,212.66	0.00	150,224,203.22	53,516,584.12	0.00		
CO		106,315,000.00	0.00	106,315,000.00	106,315,000.00	0.00	0.00	0.00	106,315,000.																

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
																						10=(6+7)+8+9	11	12	13
OO: Meat Safety and Quality Assured		19,854,000.00	0.00	19,854,000.00	19,854,000.00	0.00	0.00	0.00	19,854,000.00	4,859,630.52	0.00	0.00	0.00	4,859,630.52	3,231,332.64	0.00	0.00	0.00	3,231,332.64	0.00	0.00	14,994,369.48	1,628,297.88	0.00	0.00
MEAT REGULATORY PROGRAM		19,854,000.00	0.00	19,854,000.00	19,854,000.00	0.00	0.00	0.00	19,854,000.00	4,859,630.52	0.00	0.00	0.00	4,859,630.52	3,231,332.64	0.00	0.00	0.00	3,231,332.64	0.00	0.00	14,994,369.48	1,628,297.88	0.00	0.00
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		11,154,000.00	0.00	11,154,000.00	11,154,000.00	0.00	0.00	0.00	11,154,000.00	2,656,902.73	0.00	0.00	0.00	2,656,902.73	1,763,952.96	0.00	0.00	0.00	1,763,952.96	0.00	0.00	8,497,097.27	892,949.77	0.00	0.00
Meat inspection enforcement and deputations services	31010110000100	11,154,000.00	0.00	11,154,000.00	11,154,000.00	0.00	0.00	0.00	11,154,000.00	2,656,902.73	0.00	0.00	0.00	2,656,902.73	1,763,952.96	0.00	0.00	0.00	1,763,952.96	0.00	0.00	8,497,097.27	892,949.77	0.00	0.00
PS		11,154,000.00	0.00	11,154,000.00	11,154,000.00	0.00	0.00	0.00	11,154,000.00	2,656,902.73	0.00	0.00	0.00	2,656,902.73	1,763,952.96	0.00	0.00	0.00	1,763,952.96	0.00	0.00	8,497,097.27	892,949.77	0.00	0.00
LICENSING AND REGISTRATION SUB-PROGRAM		8,700,000.00	0.00	8,700,000.00	8,700,000.00	0.00	0.00	0.00	8,700,000.00	2,202,727.79	0.00	0.00	0.00	2,202,727.79	1,467,379.68	0.00	0.00	0.00	1,467,379.68	0.00	0.00	6,497,272.21	735,348.11	0.00	0.00
Meat importers and exporters registration services	31010210000200	8,700,000.00	0.00	8,700,000.00	8,700,000.00	0.00	0.00	0.00	8,700,000.00	2,202,727.79	0.00	0.00	0.00	2,202,727.79	1,467,379.68	0.00	0.00	0.00	1,467,379.68	0.00	0.00	6,497,272.21	735,348.11	0.00	0.00
PS		8,700,000.00	0.00	8,700,000.00	8,700,000.00	0.00	0.00	0.00	8,700,000.00	2,202,727.79	0.00	0.00	0.00	2,202,727.79	1,467,379.68	0.00	0.00	0.00	1,467,379.68	0.00	0.00	6,497,272.21	735,348.11	0.00	0.00
Sub-total, Operations		19,854,000.00	0.00	19,854,000.00	19,854,000.00	0.00	0.00	0.00	19,854,000.00	4,859,630.52	0.00	0.00	0.00	4,859,630.52	3,231,332.64	0.00	0.00	0.00	3,231,332.64	0.00	0.00	14,994,369.48	1,628,297.88	0.00	0.00
PS		19,854,000.00	0.00	19,854,000.00	19,854,000.00	0.00	0.00	0.00	19,854,000.00	4,859,630.52	0.00	0.00	0.00	4,859,630.52	3,231,332.64	0.00	0.00	0.00	3,231,332.64	0.00	0.00	14,994,369.48	1,628,297.88	0.00	0.00
Sub-total, II. Automatic Appropriations		21,487,000.00	0.00	21,487,000.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00	5,244,320.04	0.00	0.00	0.00	5,244,320.04	3,493,544.52	0.00	0.00	0.00	3,493,544.52	0.00	0.00	16,242,679.96	1,760,775.52	0.00	0.00
PS		21,487,000.00	0.00	21,487,000.00	21,487,000.00	0.00	0.00	0.00	21,487,000.00	5,244,320.04	0.00	0.00	0.00	5,244,320.04	3,493,544.52	0.00	0.00	0.00	3,493,544.52	0.00	0.00	16,242,679.96	1,760,775.52	0.00	0.00
III. Special Purpose Fund		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
PS		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
PS		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
PS		0.00	2,512,816.00	2,512,816.00	0.00	2,512,816.00	0.00	0.00	2,512,816.00	2,512,816.06	0.00	0.00	0.00	2,512,816.06	2,512,816.06	0.00	0.00	0.00	2,512,816.06	0.00	0.00	29,531.94	0.00	0.00	0.00
GRAND TOTAL		698,981,000.00	2,542,347.00	701,523,347.00	698,981,000.00	2,542,347.00	0.00	0.00	701,523,347.00	176,163,261.73	0.00	0.00	0.00	176,163,261.73	86,023,660.16	0.00	0.00	0.00	86,023,660.16	0.00	0.00	526,370,086.27	89,129,601.57	0.00	0.00
PS		298,819,000.00	2,542,347.00	301,361,347.00	298,819,000.00	2,542,347.00	0.00	0.00	301,361,347.00	67,028,816.30	0.00	0.00	0.00	67,028,816.30	61,178,882.68	0.00	0.00	0.00	61,178,882.68	0.00	0.00	234,334,530.70	5,847,933.62	0.00	0.00
MOOE		293,847,000.00	0.00	293,847,000.00	293,847,000.00	0.00	0.00	0.00	293,847,000.00	108,126,445.43	0.00	0.00	0.00	108,126,445.43	24,844,777.48	0.00	0.00	0.00	24,844,777.48	0.00	0.00	185,720,554.57	83,281,667.95	0.00	0.00
CO		106,315,000.00	0.00	106,315,000.00	106,315,000.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,315,000.00	0.00	0.00	0.00
Recapitulation by OO:																									
MEAT REGULATORY PROGRAM		540,495,000.00	0.00	540,495,000.00	540,495,000.00	0.00	0.00	0.00	540,495,000.00	128,768,899.53	0.00	0.00	0.00	128,768,899.53	71,822,916.12	0.00	0.00	0.00	71,822,916.12	0.00	0.00	411,726,100.47	57,245,933.41	0.00	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000.00	0.00	38,716,000.00	38,716,000.00	0.00	0.00	0.00	38,716,000.00	324,859.71	0.00	0.00	0.00	324,859.71	250,697.21	0.00	0.00	0.00	250,697.21	0.00	0.00	38,391,140.29	74,162.50	0.00	0.00

Certified Correct
 MARIA CONSUELO M. ROQUE
 Budget Officer I
 Date: April 21, 2026 04:59 PM

Certified Correct
 JIMMY E. DOMIN
 Office in Charge, Financial Head
 Date: April 21, 2026 04:59 PM

Recommended by:
 ROBERTO S. UMALI, DVM
 Deputy Executive Director
 Date: April 21, 2026 05:05 PM

Approved by:
 ESPANNO HILARIO, DVM
 Office in Charge, Executive Director
 Date: April 21, 2026 05:11 PM



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)
Agency/Entity : National Meat Inspection Service
Operating Unit : < not applicable >
Organization Code (UACS) : 05 009 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations		Unpaid Obligations		
					SARO	Unobligated															22=(6-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25	
Unobligated Allotment		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	7,783,718.85	1,194,995.04	0.00	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	7,783,718.85	1,194,995.04	0.00	
General Administration and Support	10000000000000000000	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	
General Management and Supervision	1000000100001000	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	822,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822,583.00	0.00	0.00
Operations	30000000000000000000	0.00	0.00	0.00	0.00	10,421,633.54	0.00	0.00	0.00	10,421,633.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	6,961,135.85	1,194,995.04	0.00	
OO Meat Safety and Quality Assured		0.00	0.00	0.00	0.00	6,374,096.15	0.00	0.00	0.00	6,374,096.15	3,293,797.69	0.00	0.00	0.00	3,293,797.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	3,080,298.46	1,028,295.04	0.00	
MEAT REGULATORY PROGRAM		0.00	0.00	0.00	0.00	6,374,096.15	0.00	0.00	0.00	6,374,096.15	3,293,797.69	0.00	0.00	0.00	3,293,797.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	3,080,298.46	1,028,295.04	0.00	
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	
Meat inspection enforcement and deputation services	3101011000010000	0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.40	0.00	0.00	
CO		0.00	0.00	0.00	0.00	770.40	0.00	0.00	0.00	770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.40	0.00	0.00	
Meat inspection development services	3101011000020000	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
LICENSING AND REGISTRATION SUB-PROGRAM		0.00	0.00	0.00	0.00	6,343,325.75	0.00	0.00	0.00	6,343,325.75	3,293,797.69	0.00	0.00	0.00	3,293,797.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	3,049,528.06	1,028,295.04	0.00	
Meat establishment licensing services	3101021000010000	0.00	0.00	0.00	0.00	738,631.85	0.00	0.00	0.00	738,631.85	450,781.62	0.00	0.00	0.00	450,781.62	435,022.62	0.00	0.00	0.00	435,022.62	0.00	287,850.23	15,759.00	0.00	
MOOE		0.00	0.00	0.00	0.00	738,631.85	0.00	0.00	0.00	738,631.85	450,781.62	0.00	0.00	0.00	450,781.62	435,022.62	0.00	0.00	0.00	435,022.62	0.00	287,850.23	15,759.00	0.00	
Meat importers and exporters registration services	3101021000020000	0.00	0.00	0.00	0.00	5,604,693.90	0.00	0.00	0.00	5,604,693.90	2,843,016.07	0.00	0.00	0.00	2,843,016.07	1,830,480.03	0.00	0.00	0.00	1,830,480.03	0.00	2,761,677.83	1,012,536.04	0.00	
MOOE		0.00	0.00	0.00	0.00	5,604,693.90	0.00	0.00	0.00	5,604,693.90	2,843,016.07	0.00	0.00	0.00	2,843,016.07	1,830,480.03	0.00	0.00	0.00	1,830,480.03	0.00	2,761,677.83	1,012,536.04	0.00	
OO Meat Industry Sector Developed		0.00	0.00	0.00	0.00	4,047,537.39	0.00	0.00	0.00	4,047,537.39	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880,837.39	166,700.00	0.00	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		0.00	0.00	0.00	0.00	4,047,537.39	0.00	0.00	0.00	4,047,537.39	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880,837.39	166,700.00	0.00	
Meat establishment and meat inspection assistance to LGUs services	3201001000010000	0.00	0.00	0.00	0.00	4,047,537.39	0.00	0.00	0.00	4,047,537.39	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880,837.39	166,700.00	0.00	
MOOE		0.00	0.00	0.00	0.00	4,047,537.39	0.00	0.00	0.00	4,047,537.39	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880,837.39	166,700.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	10,421,633.54	0.00	0.00	0.00	10,421,633.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	6,961,135.85	1,194,995.04	0.00	
MOOE		0.00	0.00	0.00	0.00	10,390,863.14	0.00	0.00	0.00	10,390,863.14	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	6,930,365.45	1,194,995.04	0.00	
CO		0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	30,770.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,770.40	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	2,265,502.65	0.00	7,783,718.85	1,194,995.04	0.00	

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	Current Year Obligations				Total	Current Year Disbursements				Balances					
					SARO	Unobligated					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Unused Funds		Unpaid Obligations (16-21)=(24+25)			
																				5=(3+4)	6	7	8	9	10
MOOE		0.00	0.00	0.00	0.00	10,390,863.14	0.00	0.00	0.00	10,390,863.14	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	6,930,365.45	1,194,995.04	0.00
CO		0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	11,244,216.54	0.00	0.00	0.00	11,244,216.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	7,783,718.86	1,194,995.04	0.00
MOOE		0.00	0.00	0.00	0.00	10,390,863.14	0.00	0.00	0.00	10,390,863.14	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	6,930,365.45	1,194,995.04	0.00
CO		0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	853,353.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,353.40	0.00	0.00	
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	10,421,633.54	0.00	0.00	0.00	10,421,633.54	3,460,497.69	0.00	0.00	0.00	3,460,497.69	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	6,961,135.86	1,194,995.04	0.00
MEAT REGULATORY PROGRAM		0.00	0.00	0.00	0.00	6,374,096.15	0.00	0.00	0.00	6,374,096.15	3,293,797.69	0.00	0.00	0.00	3,293,797.69	2,265,502.65	0.00	0.00	0.00	0.00	2,265,502.65	0.00	3,980,298.46	1,028,295.04	0.00
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		0.00	0.00	0.00	0.00	4,047,537.39	0.00	0.00	0.00	4,047,537.39	166,700.00	0.00	0.00	0.00	166,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880,837.39	166,700.00	0.00

Certified Correct:
 MARIA CONSUELO M. ROQUE
 Budget Officer I
 Date April 21, 2026 04:59 PM

Certified Correct:
 JIMMY E. DUMAS
 Office in Charge, Finance Head
 Date April 21, 2026 04:59 PM

Recorded and Approved By:
 ROBERTO S. UMALI, DVM
 Deputy Executive Director
 Date April 21, 2026 05:05 PM

Approved By:
 FERNANDO N. LONTOC, DTM
 Office-in-Charge, Executive Director
 Date April 21, 2026 05:11 PM