



QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS  
As of Quarter Ending SEPTEMBER 31, 2018

Department: AGRICULTURE  
Entity Name: NATIONAL MEAT INSPECTION SERVICE  
Fund Cluster: 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund ( formerly Fund 101)		260,841,000	35,979,803.63	24,881,530.28	66,332,194.55		127,193,528.46	127,193,528.46		127,193,528.46	(133,647,471.54)	-51%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Inspection Fees	4-02-01-100		33,355,871.00	22,515,494.25	62,787,320.87		118,658,686.12	118,658,686.12					
Clearance & Certification Fees	4-02-01-040		166,100.00	162,924.98	291,300.00		620,324.98	620,324.98					
Permit Fees	4-02-01-010		706,230.00	880,955.23	1,997,397.62		3,584,582.85	3,584,582.85					
Other Service Income	4-02-01-990		1,751,602.63	1,322,155.82	1,256,176.06		4,329,934.51	4,329,934.51					
B. Earmarked Portion													
Tax Revenue													
Non-Tax Revenue													

Certified Correct:   
EMMANUEL C. SISON  
Accountant III

Approved by:   
DR. ERNESTO S. GONZALEZ  
Executive Director

Government Accountancy Office

Office of the Director

RECEIVED

FAR No. 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS  
As of Quarter Ending MARCH 31, 2018

By: \_\_\_\_\_  
Date: \_\_\_\_\_

MAY 21 2018

Department: AGRICULTURE  
Entity Name: NATIONAL MEAT INSPECTION SERVICE  
Fund Cluster: 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund ( formerly Fund 101)		260,841,000	35,979,803.63				35,979,803.63	35,979,803.63		35,979,803.63	(224,861,196.37)	-86%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Inspection Fees	4-02-01-100		33,355,871.00				33,355,871.00	33,355,871.00					
Clearance & Certification Fees	4-02-01-040		166,100.00				166,100.00	166,100.00					
Permit Fees	4-02-01-010		706,230.00				706,230.00	706,230.00					
Other Service Income	4-02-01-990		1,751,602.63				1,751,602.63	1,751,602.63					
B. Earmarked Portion													
Tax Revenue													
Non-Tax Revenue													

Certified Correct:   
EMMANUEL C. SISON  
Accountant III

Approved by:   
DR. ERNESTO S. GONZALEZ  
Executive Director