

Government Accountancy Office
Office of the Director
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Date: 1/31/2020

FAR No. 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of DECEMBER 31, 2019

Department: AGRICULTURE
Entity Name: NATIONAL MEAT INSPECTION SERVICE
Fund Cluster: 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		273,883,000.00	55,997,315.00	57,025,116.00	63,283,986.00	50,337,067.42	226,643,484.42	226,643,484.42		226,643,484.42	(47,239,515.58)	-17%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Inspection Fees	4-02-01-100		52,422,664.00	54,206,348.00	57,368,404.00	44,738,146.32	208,735,562.32	208,735,562.32					
Clearance & Certification Fees	4-02-01-040		225,725.00	401,965.00	299,965.00	171,600.00	1,099,255.00	1,099,255.00					
Permit Fees	4-02-01-010		1,127,065.00	1,671,800.00	1,504,165.00	1,203,900.00	5,506,930.00	5,506,930.00					
Other Service Income	4-02-01-990		810,703.00	745,003.00	1,631,167.00	1,314,226.92	4,501,099.92	4,501,099.92					
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		25,126.00	65,039.00	76,187.00	125,367.46	291,719.46	291,719.46					
Disallowances	1-03-05-010		1,386,032.00	720,127.00	1,618,932.00	1,088,707.72	4,813,798.72	4,813,798.72					

Certified Correct: *[Signature]*
EMMANUEL C. SISON
Accountant III

Approved by: *[Signature]*
ATTY. BEATA HUMILDA O. OBSIOMA
OIC-Executive Director

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FAR No. 5

By: Berji
Date: OCT 30 2019

Department: AGRICULTURE
Entity Name : NATIONAL MEAT INSPECTION SERVICE
Fund Cluster : 101

[illegible]

Certified Correct

EMMANUEL C. SISON
Accountant III

Approved by:

ATTY. BEATA HUMILDA O. OBSIOMA
OIC-Executive Director



In following-up, pls. cite DMS ref #
2019-BE-0112549

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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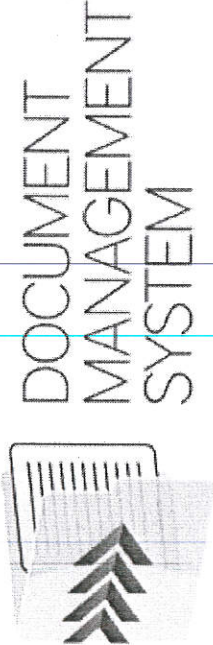
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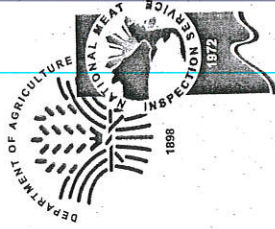
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Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4, Visayas Avenue, Brgy. Vasra, Quezon City
Telephone Nos: (02) 924-7980 Telefax: 924-7973
Mobile Number: 09178367009
e-mail: nmis@nmis.gov.ph
www.nmis.gov.ph

October 30, 2019

TRANSMITTAL

Respectfully transmitting herewith Financial Report as of 3RD Quarter 2019.

1. FAR 5 – Quarterly Report of Revenue and Other Receipts

RECEIVED BY:

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The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.

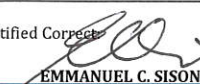
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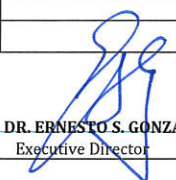
QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of JUNE 31, 2019

Department: AGRICULTURE
Entity Name: NATIONAL MEAT INSPECTION SERVICE
Fund Cluster: 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		273,883,000.00	55,997,315.00	57,025,116.00	-	-	113,022,431.00	113,022,431.00		113,022,431.00	(160,860,569.00)	-59%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Inspection Fees	4-02-01-100		52,422,664.00	54,206,348.00			106,629,012.00	106,629,012.00					
Clearance & Certification Fees	4-02-01-040		225,725.00	401,965.00			627,690.00	627,690.00					
Permit Fees	4-02-01-010		1,127,065.00	1,671,800.00			2,798,865.00	2,798,865.00					
Other Service Income	4-02-01-990		810,703.00	745,003.00			1,555,706.00	1,555,706.00					
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		25,126.00	65,039.00			90,165.00	90,165.00					
Disallowances	1-03-05-010		1,386,032.00	720,127.00			2,106,159.00	2,106,159.00					

Certified Correct

EMMANUEL C. SISON
Accountant III

Approved by:


DR. ERNESTO S. GONZALEZ
Executive Director

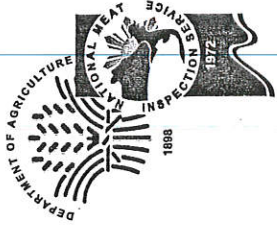
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Office of the Director

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JUL 25 2019

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DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4, Visayas Avenue, Brgy. Vasra, Quezon City
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Mobile Number: 09178367009
e-mail: nmis@nmis.gov.ph
www.nmis.gov.ph

Government Accountancy Office
Office of the Director
RECEIVED
By: **JUL 25 2019**
Date:

July 25, 2019

TRANSMITTAL

Respectfully transmitting herewith Quarterly Financial Report (FAR 5) for the month ending

JUNE 30, 2019

RECEIVED BY:

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Acctg/clc

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ARM 07/25/19
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The production of clean, wholesome, healthy and sound meat for food is the concern of everyone.



In following-up, pls. cite DMS ref #
2019-BE-0071028

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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