

Government Accountancy Office

Office of the Director

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Office of the Director

Date: 27 JAN 2023





FAR No. 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of December 31, 2022
In 000'

Department: AGRICULTURE

Entity Name: NATIONAL MEAT INSPECTION SERVICE

Fund Cluster: 101


CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		262,036	70,163	80,137	84,784	69,167	304,251	304,251		304,251	42,215	16%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Permit Fees	4-02-01-010	6,382	2,175	2,826	2,997	1,435	9,433						
Clearance & Certification Fees	4-02-01-040	1,278	248	605	665	594	2,112						
Inspection Fees	4-02-01-100	248,689	66,698	75,391	78,425	66,898	287,412						
Other Service Income	4-02-01-990	5,687	1,042	715	1,697	240	3,694						
Fines & Penalties	4-02-01-140			600	1000		1,600						
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		19	515	9	25	568						
	1-99-01-010					0	0						
Refund of Petty Cash	1-01-01-020		1				1						
Due from LGUs	1-03-03-030			195	4		199						
<div> <div> Certified Correct:  JIMMY E. GAMIL OIC, Accounting Section </div> <div> Approved by:  DR. CLARITA M. SANGCAL Executive Director </div> </div>													

DEPARTMENT OF BUDGET AND MANAGEMENT
AS, CENTRAL RECORDS DIV
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BY: _____
REF. NO. _____

Department: AGRICULTURE
Entity Name : NATIONAL MEAT INSPECTION SERVICE
Fund Cluster : 101

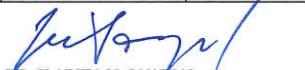
CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		262,036	70,163	80,137	83,784	-	234,084	234,084		234,084	(27,952)	-11%	
A. Free Portion										-	-		
Tax Revenues													
Non-Tax Revenue													
Permit Fees	4-02-01-010	6,382	2,175	2,826	2,997		7,998						
Clearance & Certification Fees	4-02-01-040	1,278	248	605	665		1,518						
Inspection Fees	4-02-01-100	248,689	66,698	75,391	78,425		220,514						
Other Service Income	4-02-01-990	5,687	1,042	715	1,697		3,454						
Fines & Penalties	4-02-01-140			600	1000		1,600						
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		19	515	9		543						
	1-99-01-020		1				1						
Due from LGUs	1-03-03-030			195	4		199						

Certified Correct:



ALYZA JANETTE V. CARBUNGO
Accountant III

Approved by:




DR. CLARITA M. SANGCAL
OIC, Executive Director


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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		262,036,000	70,163,000	80,137,000	-	-	150,300,000	150,300,000		150,300,000	(111,736,000.00)	-43%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Permit Fees	4-02-01-010	6,382,000	2,175,000	2,826,000			5,001,000						
Clearance & Certification Fees	4-02-01-040	1,278,000	248,000	605,000			853,000						
Inspection Fees	4-02-01-100	248,689,000	66,698,000	75,391,000			142,089,000						
Other Service Income	4-02-01-990	5,687,000	1,042,000	715,000			1,757,000						
Fines & Penalties	4-02-01-140			600,000			600,000						
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		19,000	515,000									
	1-99-01-020		700										
Due from LGUs	1-03-03-030			195,000									

Certified Correct: 

ALYZA JANE V. CARBUNGC0
Accountant III

Approved by: 

DR. JOCELYN A. SALVADOR, MPM
OIC, Executive Director

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Date: 27 APR 2022

FAR No. 5

MARY JANE S. LIBERATO
Administrative Officer IV
Government Accountancy Office

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of MARCH 31, 2022
In 000'

Department: AGRICULTURE
Entity Name: NATIONAL MEAT INSPECTION SERVICE
Fund Cluster: 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		262,036,000	70,163,000	-	-	-	70,163,000	70,163,000		70,163,000	(191,873,000.00)	-73%	
A. Free Portion													
Tax Revenues													
Non-Tax Revenue													
Permit Fees	4-02-01-010	6,382,000	2,175,000				2,175,000						
Clearance & Certification Fees	4-02-01-040	1,278,000	248,000				248,000						
Inspection Fees	4-02-01-100	248,689,000	66,698,000				66,698,000						
Other Service Income	4-02-01-990	5,687,000	1,042,000				1,042,000						
A.2. Non-Revenue Collections/Other Receipts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		19,000										
	1-99-01-020		700										

Certified Correct:

ALYZA JANE V. CARBUNGO
Accountant III

Approved by:

DR. JOCELYNA A. SALVADOR, MPM
OIC, Executive Director