

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending December 31, 2025

Department : Department of Agriculture (DA)
 Agency/Entity : National Meat Inspection Service
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

| Classification/Sources of Revenue and Other Receipts | UACS CODE | REVENUE TARGET (Annual) per BESF | Actual Revenue and Other Receipts Collections | | | | | Cumulative Remittance/Deposits to Date | | | Variance | | Remarks |
|------------------------------------------------------|------------|----------------------------------|-----------------------------------------------|----------------------------|---------------------------------|--------------------------------|----------------|----------------------------------------|---------------------|----------------|----------------|-----------|---------|
| | | | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Remittance to BTr | Deposited with AGDB | Total | Amount | % | |
| | | | 4 | 5 | 6 | 7 | 8=(4+5+6+7) | 9 | 10 | 11=(9+10) | 12=(8-3) | 13=(12/3) | |
| Regular Agency Fund | | 264,709,000.00 | 60,285,525.15 | 90,078,040.47 | 100,031,559.08 | 129,512,493.46 | 379,907,618.16 | 379,907,618.16 | 0.00 | 379,907,618.16 | 115,198,618.16 | 44 % | |
| Non-Revenue Collections/Other Receipts | | 264,709,000.00 | 60,285,525.15 | 90,078,040.47 | 100,031,559.08 | 129,512,493.46 | 379,907,618.16 | 379,907,618.16 | 0.00 | 379,907,618.16 | 115,198,618.16 | 44 % | |
| Cash Revenue | | 264,709,000.00 | 60,285,525.15 | 90,078,040.47 | 100,031,559.08 | 129,512,493.46 | 379,907,618.16 | 379,907,618.16 | 0.00 | 379,907,618.16 | 115,198,618.16 | 44 % | |
| Non-Tax | | 264,709,000.00 | 60,285,525.15 | 90,078,040.47 | 100,031,559.08 | 129,512,493.46 | 379,907,618.16 | 379,907,618.16 | 0.00 | 379,907,618.16 | 115,198,618.16 | 44 % | |
| Other Permit Fees | 4020101099 | 5,986,000.00 | 620,460.16 | 1,865,997.00 | 1,980,380.42 | 2,970,810.38 | 7,437,667.96 | 7,437,667.96 | 0.00 | 7,437,667.96 | 1,451,667.96 | 24 % | |
| Certification Fees | 4020104002 | 1,257,000.00 | 729,200.00 | 1,735,285.00 | 1,676,656.12 | 1,613,644.42 | 5,754,785.54 | 5,754,785.54 | 0.00 | 5,754,785.54 | 4,407,785.54 | 359 % | |
| Inspection Fees | 4020110000 | 254,333,000.00 | 58,630,830.45 | 85,772,229.50 | 95,635,488.54 | 123,740,643.70 | 363,779,192.25 | 363,779,192.25 | 0.00 | 363,779,192.25 | 109,446,192.25 | 43 % | |
| Other Service Income | 4020199099 | 3,133,000.00 | 305,014.54 | 704,528.91 | 739,034.00 | 1,187,394.96 | 2,935,972.41 | 2,935,972.41 | 0.00 | 2,935,972.41 | (197,027.59) | -6 % | |
| GRAND TOTAL | | 264,709,000.00 | 60,285,525.15 | 90,078,040.47 | 100,031,559.08 | 129,512,493.46 | 379,907,618.16 | 379,907,618.16 | 0.00 | 379,907,618.16 | 115,198,618.16 | 44 % | |

Prepared by:


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