



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Meat Inspection Services	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>NMIS shall promulgate and implement policies, procedures, guidelines, rules and regulations governing post-production flow of livestock and meat products (both locally produced and imported) through various stages of marketing and proper handling, inspection, processing storage and preservation of such products. In the same manner, the agency shall protect the interest, health and general welfare of the meat-consuming public and shall endeavor for the development of the livestock and meat industry.</p>	Meat Regulation Services	Regulatory Documents Issuances					
		Number of product registration, certification and accreditations issued	865,555 certification and accreditations issued	1,074,768 certification and accreditations issued	3,803,744 certification and accreditations issued	354%	
		Percentage of compliance to the provision of the regulatory documents	100%	100%	100%	100%	
		Percentage of application for permits, licenses, certificates, accreditations and SPS processed within one day	100%	100%	100%	100%	
		Monitoring					
		Number of agriculture facilities monitored and/or inspected reports (accredited MEs)	531 facilities monitored	559 facilities monitored	550 facilities monitored	98%	
		Number of agricultural products monitored and/or inspected with reports					
		HACCP certified products	249	398	468	118%	
		Meat products registration	449	300	519	173%	
		Percentage of permit/license holders of accredited agencies with 2 or more violations over the last three years	0%	2%	0%	200%	
		Percentage submitted reports that resulted in the issuance of notice of violations	0%	2%	0%	200%	
		Percentage of agricultural sites and products that have been inspected at least once a year	100%	100%	100%	100%	
		Enforcement					
		Number of enforcement actions undertaken	332 enforcement actions	53 enforcement actions	49 enforcement actions	92%	
		Percentage of submitted report that resulted in the issuance of notice of violations and penalties imposed	0	2%	0%	200%	
		Percentage of detected violations that are resolved or referred for prosecution as prescribed by law	100%	110%	100%	91%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
Budget Utilization Rate							
Obligations BUR Ratio of total obligations to total release.	99%		100%	97.93% Php440,067,444 Php449,357,456	98%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	84.53% Php102,482,185 Php121,236,894	85%		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS