



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Meat Inspection Services	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>NMIS shall promulgate and implement policies, procedures, guidelines, rules and regulations governing post-production flow of livestock and meat products (both locally produced and imported) through various stages of marketing and proper handling, inspection, processing storage and preservation of such products. In the same manner, the agency shall protect the interest, health and general welfare of the meat-consuming public and shall endeavor for the development of the livestock and meat industry.</p>	Php279.531	Regulatory Documents Issuances					
		Number of product registration, certification and accreditations issued	3,225,338 certification and accreditations issued	1,890,309 certification and accreditations issued	0 certification and accreditations issued	0%	
		Percentage of compliance to the provision of the regulatory documents	100%	100%	0%	0%	
		Percentage of application for permits, licenses, certificates, accreditations and SPS processed within one day	100%	100%	0%	0%	
		Monitoring					
		Number of agriculture facilities monitored and/or inspected reports (accredited MEs)	496 facilities monitored	297 facilities monitored	0	0%	
		Number of agricultural products monitored and/or inspected with reports (HACCP certified products)	468	88	0	0%	
		Percentage of submitted reports that resulted in issuance of notice of violations	0%	0-2%	0%	0%	
		Percentage of permit/license holders of accredited agencies with 2 or more violations over the last three years	0%	0-2%	0%	0%	
		Percentage of agricultural sites and products that have been inspected at least once a year	100%	100%	0%	0%	
	Enforcement						
	Number of enforcement actions taken	75	50 enforcement actions	0	0%		
	Percentage of submitted report that resulted in the issuance of notice of violations and penalties imposed	0%	0-2%	0%	0%		
	Percentage of detected violations that are resolved or referred for prosecution as prescribed by law	100%	100%	0%	0%		
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Number of laboratory test conducted	19,883 laboratory test	12,330 laboratory test	0	0%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php113.687	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments	97%	100%	0%	0%
				Php401,938,500 Php415,804,639			
Disbursements BUR Ratio of total disbursement to total obligations			88%	100%	0%	0%	
			Php204,154,779 Php232,651,320				
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	0%	0%	
Report on Ageing of Cash Advances			100%	100%	0%	0%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E  
 Note: NMIS did not submit Forms A and A-1 for FY 2017 PBB.